



MAYOR: JOHN LIZALDE
MAYOR PRO TEM: ARISTON JULIAN
COUNCIL MEMBER: GINA RUBALCABA
COUNCIL MEMBER: TONY RAMIREZ
COUNCIL MEMBER: VIRGINIA PONCE

CITY ADMINISTRATOR:
CITY ATTORNEY:
CITY CLERK:
CITY TREASURER:

CRUZ W RAMOS
DAVID FLEISHMAN
JOICE E. RAGUZ
PETRONA AMIDO

AGENDA

GUADALUPE CITY COUNCIL TUESDAY, APRIL 11, 2017

City Hall, Council Chambers
918 Obispo Street, Guadalupe, California 93434

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a City meeting or other services offered by this City, please contact the City Clerk's office, (805) 356-3891. Notification of at least 72 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

*If you wish to speak concerning any item on the agenda, please complete the Request to Speak form that is provided at the rear of the Council Chambers prior to the completion of the staff report and hand the form to the City Clerk. **Note:** Staff Reports for this agenda, as well as any materials related to items on this agenda submitted after distribution of the agenda packet, are available for inspection at the office of the City Administrator, City Hall, 918 Obispo Street, Guadalupe, California during regular business hours, 8:00 a.m. to 4:30 p.m., Monday through Friday; telephone (805) 356-3891.*

SPECIAL MEETING AT 5:00 PM

1. **ROLL CALL.** Council Members Tony Ramirez, Virginia Ponce, Gina Rubalcaba, Ariston Julian and Mayor John Lizalde.
2. **CLOSED SESSION.**
 - a. **CONFERENCE WITH REAL PROPERTY NEGOTIATORS-** pursuant to Government Code Section 54956.8

Property: APN 115-101-001, APN 115-113-001, 115-101-011

City Negotiators: Cruz Ramos, City Administrator, Dave Fleishman, City Attorney

Negotiating Party: Successor Agency to the former Guadalupe Redevelopment Agency
Cruz Ramos, Executive Director, Dave Fleishman, Agency Counsel

Under Negotiation: Price and Terms of Payment

PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS.

CLOSED SESSION ANNOUNCEMENT.

REGULAR MEETING
AT 6:00 PM

1. **MOMENT OF SILENCE.**
2. **PLEDGE OF ALLEGIANCE.**
3. **ROLL CALL.** Council Members Tony Ramirez, Virginia Ponce, Gina Rubalcaba, Ariston Julian and Mayor John Lizalde.
4. **PROCLAMATION:** **EVA CEDILLO**
5. **COMMUNITY PARTICIPATION FORUM.**

Each person will be limited to a discussion of 3 minutes or as directed by the Mayor. This time is reserved to accept comments from the public on Consent Agenda items, Closed Session items, or matters not otherwise scheduled on this agenda. Pursuant to provisions of the Brown Act, no action may be taken on these matters unless they are listed on the agenda, or unless certain emergency or special circumstances exist. City Council may direct Staff to investigate and/or schedule certain matters for consideration at a future City Council meeting.

6. **CONSENT CALENDAR.** The following items are presented for Council approval without discussion as a single agenda item in order to expedite the meeting. Should a Council Member wish to discuss or disapprove an item, it must be dropped from the blanket motion of approval and considered as a separate item.
 - a. Payment of Warrants for the period ending April 6, 2017 to be approved for payment by the City Council. Subject to having been certified as being in conformity with the budget by the Finance Director.
 - b. Minutes of the City Council Regular Meeting of March 14, 2017 to be ordered filed.
 - c. Resolution No. 2017-13 – Authorizing submittal of Application for CalRecycle Beverage Container Recycling City/ County Payment Program Grant.
 - d. REVISED Transportation Development Act Claim FY 17/18 – Resolution No. 2017-14.
7. **GUADALUPE- NIPOMO DUNES CENTER – PRESENTATION BY DOUG JENZEN, EXECUTIVE DIRECTOR.**
8. **SANTA BARBARA COUNTY ANIMAL SERVICES AGREEMENT – ONE-YEAR EXTENSION.**
 - a. Presentation (Jan E. Glick, Animal Services Director)
 - b. City Council discussion and consideration.
 - c. It is recommend that the City Council approve a one-year extension of the City’s current Animal Services agreement with the County of Santa Barbara and authorize the Mayor to execute that extension.

9. **MEASURE A LOCAL PROGRAM OF PROJECTS.** That the City Council approve Resolution No. 2017-15 which adopts the 2017/18 through 2021/22 Measure A Local Program of Projects for the City of Guadalupe.
- a. Written Staff Report (Jeff van den Eikhof, City Engineer)
 - b. Written Communications.
 - c. Public Hearing.
 - d. City Council discussion and consideration.
 - e. It is recommended that the City Council concludes the public hearing and adopt Resolution No. 2017-15.
10. **CONSIDER CHANGE TO THE MONTHLY CITY COUNCIL MEETING SCHEDULE FROM TWO TO ONE MEETING PER MONTH ON A PILOT BASIS – RESOLUTION NO. 2017-16.**
- a. Written Staff Report (Cruz Ramos, City Administrator)
 - b. City Council discussion and consideration.
 - c. It is recommended that the City Council adopt Resolution No. 2017-16.
11. **CITY MANAGER REPORT.**
12. **ANNOUNCEMENTS / COUNCIL ACTIVITY REPORTS.**
13. **CLOSED SESSION.**
- a. **PUBLIC EMPLOYEE PERFORMANCE EVALUATION:**
Government Code Section 54957
Title: City Administrator

CLOSED SESSION ANNOUNCEMENT.

14. **ADJOURNMENT**

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing Agenda was posted at the City Hall display case, the Water Department and the City Clerk's office not less than 72 hours prior to the meeting. Dated this 7th day of April 2017.

By: 
Cruz W Ramos, City Administrator

**REPORT TO THE CITY COUNCIL
Council Agenda of April 11, 2017**

EB
Prepared by
Esther Britt

CR
Reviewed by
Cruz Ramos

AM
Approved by
Annette Munoz

SUBJECT: Payment of warrants for the period ending April 06, 2017 to be approved for payment by the City Council. Subject to having been certified as being in conformity with the budget by the Finance Department staff.

RECOMMENDATION: That the City Council review and approve the listing of hand checks and warrants to be paid on April 12, 2017

BACKGROUND: Submittal of the listing of warrants issued by the City to vendors for the period and explanations for disbursement of these warrants. An exception, such as an emergency hand check may be required to be issued and paid prior to submittal of the warrant listing, however, this warrant will be identified as "Ratify" on the warrant listing.

141 SUBURBAN ROAD STE C-1 *** VENDOR.: ABA01 (ABALONE COAST ANALYTICAL, INC.)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
17-1639 WATER SAMPLES	04-17	03/16/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 WATER SAMPLES	12 4425 1550		1 87.00	87.00
	(Wst.Wtr.Op.Fund Wastewater Op Supp/Expense)			
	Invoice Extension ---->			87.00

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
17-1811 WATER SAMPLE	04-17	03/22/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 WATER SAMPLE	12 4425 1550		1 87.00	87.00
	(Wst.Wtr.Op.Fund Wastewater Op Supp/Expense)			
	Invoice Extension ---->			87.00
	Vendor Total ----->			174.00

P.O. BOX 554 *** VENDOR.: AJA01 (A-JAY EXCAVATING, INC.)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
032417 DEPOSIT FROM HYDRANT METER	04-17	03/24/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 DEPOSIT FROM HYDRANT METER	10 2045		1 354.80	354.80
	(Wtr. Oper. Fund Customer Deposits)			
	Invoice Extension ---->			354.80
	Vendor Total ----->			354.80

AUS WEST LOCKBOX *** VENDOR.: ARA01 (ARAMARK UNIFORM SERVICES)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532310070 MATS,WET AND DUST MOPS	04-17	03/21/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 MATS,WET AND DUST MOPS	01 4145 2150		1 33.52	33.52
	(General Fund Building Mtce Profl Services)			
	Invoice Extension ---->			33.52

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532310071 UNIFORMS	04-17	03/21/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 UNIFORMS	10 4420 2150		1 14.12	14.12
	(Wtr. Oper. Fund Water Operating Profl Services)			
0002 UNIFORMS	01 4145 2150		1 .60	.60
	(General Fund Building Mtce Profl Services)			
0003 UNIFORMS	01 4300 2150		1 .60	.60
	(General Fund Parks & Rec Profl Services)			
0004 UNIFORMS	10 4420 2150		1 1.43	1.43
	(Wtr. Oper. Fund Water Operating Profl Services)			
0005 UNIFORMS	12 4425 2150		1 .24	.24
	(Wst.Wtr.Op.Fund Wastewater Profl Services)			
0006 UNIFORMS	71 4454 2150		1 1.90	1.90
	(MEASURE A MEASURE A Profl Services)			
	Invoice Extension ---->			18.89

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532310074 UNIFORMS & TOWELS, SOAP	04-17	03/21/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 UNIFORMS & TOWELS, SOAP	12 4425 2150		1 115.89	115.89
	(Wst.Wtr.Op.Fund Wastewater Profl Services)			
	Invoice Extension ---->			115.89

AUS WEST LOCKBOX
 P.O. BOX 101179
 INVOICE-TYPE DESCRIPTION
 532310075 UNIFORM
 *** VENDOR.: ARA01 (ARAMARK UNIFORM SERVICES)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532310075 UNIFORM	04-17	03/21/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 UNIFORM	01 4145 2150	1	.70	.70
	(General Fund Building Mtce Prof Services)			
0002 UNIFORM	01 4300 2150	1	.70	.70
	(General Fund Parks & Rec Prof Services)			
0003 UNIFORM	71 4454 2150	1	5.64	5.64
	(MEASURE A MEASURE A Prof Services)			
			Invoice Extension ---->	7.04

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532327231 MAT,DUST MOPS,	04-17	03/27/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 MAT,DUST MOPS,	01 4145 2150	1	33.52	33.52
	(General Fund Building Mtce Prof Services)			
			Invoice Extension ---->	33.52

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532327232 UNIFORM	04-17	03/28/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 UNIFORM	01 4145 2150	1	.70	.70
	(General Fund Building Mtce Prof Services)			
0002 UNIFORM	01 4300 2150	1	.70	.70
	(General Fund Parks & Rec Prof Services)			
0003 UNIFORM	10 4420 2150	1	1.23	1.23
	(Wtr. Oper. Fund Water Operating Prof Services)			
0004 UNIFORM	12 4425 2150	1	.24	.24
	(Wst.Wtr.Op.Fund Wastewater Prof Services)			
0005 UNIFORM	71 4454 2150	1	1.90	1.90
	(MEASURE A MEASURE A Prof Services)			
0006 UNIFORM	10 4420 2150	1	14.12	14.12
	(Wtr. Oper. Fund Water Operating Prof Services)			
			Invoice Extension ---->	18.89

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532327235 UNIFORM.TOWEL,DUST MOPS	04-17	03/28/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 UNIFORM.TOWEL,DUST MOPS	12 4425 2150	1	29.76	29.76
	(Wst.Wtr.Op.Fund Wastewater Prof Services)			
			Invoice Extension ---->	29.76

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532327236 UNIFORM	04-17	03/28/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 UNIFORM	01 4145 2150	1	.70	.70
	(General Fund Building Mtce Prof Services)			
0002 UNIFORM	01 4300 2150	1	.70	.70
	(General Fund Parks & Rec Prof Services)			
0003 UNIFORM	71 4454 2150	1	5.64	5.64
	(MEASURE A MEASURE A Prof Services)			
			Invoice Extension ---->	7.04

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532344457 WET AND DUST MOP,MAT,	04-17	04/04/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 WET AND DUST MOP,MAT,	01 4145 2150	1	34.34	34.34
	(General Fund Building Mtce Prof Services)			
			Invoice Extension ---->	34.34

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532344458 UNIFORM	04-17	04/04/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount

AUS WEST LOCKBOX
 P.O. BOX 101179
 INVOICE-TYPE DESCRIPTION
 *** VENDOR.: ARA01 (ARAMARK UNIFORM SERVICES)

Line	Description	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
0001	UNIFORM				
0002	UNIFORM				
0003	UNIFORM				
0004	UNIFORM				
0005	UNIFORM				
0006	UNIFORM				
					Invoice Extension ---->
					19.36

Line	Description	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532344461	UNIFORMS,MATS,MOP, SOAP	04-17	04/04/17	A-NET30 FROM INVOICE	2010
0001	UNIFORMS,MATS,MOP, SOAP				
					Invoice Extension ---->
					143.50

Line	Description	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
532344462	UNIFORM	04-17	04/04/17	A-NET30 FROM INVOICE	2010
0001	UNIFORM				
0002	UNIFORM				
0003	UNIFORM				
					Invoice Extension ---->
					7.24
					Vendor Total ----->
					468.99

P.O. BOX 790408
 *** VENDOR.: CAR09 (CARDMEMBER SERVICE)

Line	Description	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
0561	ENR AAA BATTERIES	04-17	03/12/17	A-NET30 FROM INVOICE	2010
0001	ENR AAA BATTERIES				
					Invoice Extension ---->
					23.67

Line	Description	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
2576	24 INCH SCREEBKED-LIT MONITOR	04-17	03/06/17	A-NET30 FROM INVOICE	2010
0001	24 INCH SCREEBKED-LIT MONITOR				
					Invoice Extension ---->
					145.32

Line	Description	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
2681	FIRE EQUIPMENT	04-17	03/20/17	A-NET30 FROM INVOICE	2010
0001	FIRE EQUIPMENT				
					Invoice Extension ---->
					170.03

Line	Description	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
3988	FIRE EQUIPMENT	04-17	03/18/17	A-NET30 FROM INVOICE	2010

P.O. BOX 790408

*** VENDOR.: CAR09 (CARDMEMBER SERVICE)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
Line Description			Unit(s) Unit Cost	Amount
0001 FIRE EQUIPMENT				
	01	4220 1550	1 399.59	399.59
	(General Fund Fire Op Supp/Expense)			
	Invoice Extension ---->			399.59

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
4323 KIDDE CO	04-17	04/01/17 N N N	A-NET30 FROM INVOICE	2010
Line Description			Unit(s) Unit Cost	Amount
0001 KIDDE CO				
	01	4220 1400	1 21.03	21.03
	(General Fund Fire Equipment Maint)			
	Invoice Extension ---->			21.03

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
4399 FIRE EQUIPMENT	04-17	03/30/17 N N N	A-NET30 FROM INVOICE	2010
Line Description			Unit(s) Unit Cost	Amount
0001 FIRE EQUIPMENT				
	01	4220 1550	1 193.32	193.32
	(General Fund Fire Op Supp/Expense)			
	Invoice Extension ---->			193.32

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
4588 2 2400 MAH LI-ION BATTERY	04-17	03/24/17 N N N	A-NET30 FROM INVOICE	2010
Line Description			Unit(s) Unit Cost	Amount
0001 2 2400 MAH LI-ION BATTERY				
	01	4220 1400	1 62.99	62.99
	(General Fund Fire Equipment Maint)			
0002 USE TAX				
	01	2265	-1 4.67	-4.67
	(General Fund USE TAX PAYABLE)			
	Invoice Extension ---->			58.32

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
5145 CSMFO MEETING (LUNCHEON)	04-17	03/09/17 N N N	A-NET30 FROM INVOICE	2010
Line Description			Unit(s) Unit Cost	Amount
0001 CSMFO MEETING (LUNCHEON)				
	01	4120 1300	1 25.36	25.36
	(General Fund Finance Bus Exp/Train)			
	Invoice Extension ---->			25.36

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
6991 CAR WASH	04-17	03/02/17 N N N	A-NET30 FROM INVOICE	2010
Line Description			Unit(s) Unit Cost	Amount
0001 CAR WASH				
	01	4220 1460	1 21.69	21.69
	(General Fund Fire Vehicle Maintnc)			
	Invoice Extension ---->			21.69

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
7555 FUEL	04-17	03/30/17 N N N	A-NET30 FROM INVOICE	2010
Line Description			Unit(s) Unit Cost	Amount
0001 FUEL				
	01	4105 1560	1 40.66	40.66
	(General Fund Administration Fuels/Lubricant)			
	Invoice Extension ---->			40.66

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
7812 STAINLESS STEEL SPHERE	04-17	03/24/17 N N N	A-NET30 FROM INVOICE	2010
Line Description			Unit(s) Unit Cost	Amount
0001 STAINLESS STEEL SPHERE				
	01	4220 1400	1 7.43	7.43
	(General Fund Fire Equipment Maint)			
	Invoice Extension ---->			7.43

P.O. BOX 790408

*** VENDOR.: CAR09 (CARDMEMBER SERVICE)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
8022	UPDATING WEBSITE	04-17	03/17/17 N N N	A-NET30 FROM INVOICE	2010
Line	Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001	UPDATING WEBSITE	01 4140 2151	1	10.95	10.95
		(General Fund Non-Departmentl IT Services)			
				Invoice Extension ---->	10.95

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
8785	FUEL	04-17	03/04/17 N N N	A-NET30 FROM INVOICE	2010
Line	Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001	FUEL	01 4200 1560	1	27.81	27.81
		(General Fund Police Fuels/Lubricant)			
				Invoice Extension ---->	27.81

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
9387	FUEL	04-17	03/03/17 N N N	A-NET30 FROM INVOICE	2010
Line	Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001	FUEL	01 4200 1560	1	26.00	26.00
		(General Fund Police Fuels/Lubricant)			
				Invoice Extension ---->	26.00
				Vendor Total ----->	1171.18
					=====

P.O. BOX 60229

*** VENDOR.: CHA03 (CHARTER COMMUNICATIONS)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
032817	CABLE	04-17	03/14/17 N N N	A-NET30 FROM INVOICE	2010
Line	Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001	CABLE	57 4213 1000	1	7.00	7.00
		(Alcohol & Drug Drug & Alcohol Utilities)			
0002	CABLE	01 4145 1000	1	94.42	94.42
		(General Fund Building Mtce Utilities)			
				Invoice Extension ---->	101.42
				Vendor Total ----->	101.42
					=====

918 OBISPO ST

*** VENDOR.: CIT08 (CITY OF GUADALUPE (FINANC))

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040317	4760 GARRETT,180 PIONEER,4800 3RD,5301 W.MAIN	04-17	04/01/17 N N N	A-NET30 FROM INVOICE	2010
Line	Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001	4760 GARRETT,180 PIONEER,4800 3RD,5301 W.MAIN	01 4300 1000	1	100.80	100.80
		(General Fund Parks & Rec Utilities)			
0002	406 TOGNAZZINI,4689-A 11TH ST	01 4300 1000	1	63.00	63.00
		(General Fund Parks & Rec Utilities)			
0003	5125 W. MAIN	12 4425 1000	1	365.40	365.40
		(Wst.Wtr.Op.Fund Wastewater Utilities)			
0004	4402 AMBER,1075,949,873-A,110,912,10701188 GUAD	71 4454 1000	1	201.60	201.60
		(MEASURE A MEASURE A Utilities)			
0005	5201,5001,5101,4913 W. MAIN ST	60 4490 1000	1	100.80	100.80
		(Quad.Assmt.Dist Quad.Assmt Dist Utilities)			
0006	1025,330,884,1025-A GUAD,4545,4550 10TH,918 OBISPO	01 4145 1000	1	373.40	373.40
		(General Fund Building Mtce Utilities)			
				Invoice Extension ---->	1205.00
				Vendor Total ----->	1205.00
					=====

110 E. COOK STREET

*** VENDOR.: CIT12 (CITY OF SANTA MARIA)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
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110 E. COOK STREET

*** VENDOR.: CIT12 (CITY OF SANTA MARIA)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
71308 FUEL FOR 02/2017	04-17	03/21/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 FUEL FOR 02/2017	23	4461 1560	1 4084.16	4084.16
	(LTF - Transit LTF Transit Fuels/Lubricant)			
			Invoice Extension ---->	4084.16
			Vendor Total ----->	4084.16

P.O. BOX 41602

*** VENDOR.: DEL03 (DE LAGE LANDEN FINANCIAL SERVICES, INC.)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
53974829 LEASE PAYMENT ON FORD/350	04-17	03/29/18 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 LEASE PAYMENT ON FORD/350	12	4425 4150	1 1225.39	1225.39
	(Wst.Wtr.Op.Fund Wastewater Lease-Purchase)			
			Invoice Extension ---->	1225.39
			Vendor Total ----->	1225.39

12400 SANTA LUCIA ROAD

*** VENDOR.: DOS02 (STEVE DOSHIER)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
5982 WET VAL SLURRY CLEAN UP	04-17	04/03/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 WET VAL SLURRY CLEAN UP	20	4430 2150	1 450.00	450.00
	(Gas Tax Fund Gas Tax-Streets Profl Services)			
			Invoice Extension ---->	450.00
			Vendor Total ----->	450.00

233 GRANADA DRIVE SUITE D

*** VENDOR.: EXE01 (EXECUTIVE JANITORIAL INC.)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
67738 MONTHLY SERVICES FOR 03/2017	04-17	03/20/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 MONTHLY SERVICES FOR 03/2017	01	4145 2150	1 875.00	875.00
	(General Fund Building Mtce Profl Services)			
			Invoice Extension ---->	875.00
			Vendor Total ----->	875.00

P.O. BOX 51488

*** VENDOR.: GAR08 (HENRY GARCIA)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040317 DEED OF TRUST FOR 04/2017	04-17	04/03/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 DEED OF TRUST FOR 04/2017	26	2300	1 404.88	404.88
	(RDA-Op.Fund Loan Payable)			
			Invoice Extension ---->	404.88
			Vendor Total ----->	404.88

2222 SOUTH BROADWAY STE A

*** VENDOR.: GLE01 (GLENN,BURDETTE,PHILLIPS&B INC.)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No	
159576	PROFESSIONAL SERVICES AUDIT FOR 06/2016	04-17	03/31/17 N N N	A-NET30 FROM INVOICE	2010	
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount
0001	PROFESSIONAL SERVICES AUDIT FOR 06/2016	01	4140 2150	1	1033.33	1033.33
		(General Fund Non-Departmentl Prof'l Services)				
0002	PROFESSIONAL SERVICES AUDIT FOR 06/2016	10	4420 2150	1	1033.33	1033.33
		(Wtr. Oper. Fund Water Operating Prof'l Services)				
0003	PROFESSIONAL SERVICES AUDIT FOR 06/2016	12	4425 2150	1	1033.34	1033.34
		(Wst.Wtr.Op.Fund Wastewater Prof'l Services)				
				Invoice Extension ---->		3100.00
				Vendor Total ----->		3100.00

P.O. BOX 337

*** VENDOR.: GUA02 (GUADALUPE HARDWARE COMPANY INC.)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No	
116292	BANDIT CLAMP	04-17	03/10/17 N N N	A-NET30 FROM INVOICE	2010	
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount
0001	BANDIT CLAMP	12	4425 1550	1	3.18	3.18
		(Wst.Wtr.Op.Fund Wastewater Op Supp/Expense)				
				Invoice Extension ---->		3.18

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No	
116389	ELBOW,NIPPLES,LOCKNUT	04-17	03/10/17 N N N	A-NET30 FROM INVOICE	2010	
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount
0001	ELBOW,NIPPLES,LOCKNUT	10	4420 1550	1	23.05	23.05
		(Wtr. Oper. Fund Water Operating Op Supp/Expense)				
				Invoice Extension ---->		23.05

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No	
116461	LIVE LINE,HYDRADIC SWIRL	04-17	03/14/17 N N N	A-NET30 FROM INVOICE	2010	
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount
0001	LIVE LINE,HYDRADIC SWIRL	12	4425 1550	1	61.29	61.29
		(Wst.Wtr.Op.Fund Wastewater Op Supp/Expense)				
				Invoice Extension ---->		61.29

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No	
116471	QUICKRAKE	04-17	03/14/17 N N N	A-NET30 FROM INVOICE	2010	
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount
0001	QUICKRAKE	10	4420 1550	1	10.76	10.76
		(Wtr. Oper. Fund Water Operating Op Supp/Expense)				
				Invoice Extension ---->		10.76

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No	
116474	SIMPLE GREEN,SPRAY BOTTLE,SOAP	04-17	03/14/17 N N N	A-NET30 FROM INVOICE	2010	
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount
0001	SIMPLE GREEN,SPRAY BOTTLE,SOAP	12	4425 1550	1	38.90	38.90
		(Wst.Wtr.Op.Fund Wastewater Op Supp/Expense)				
				Invoice Extension ---->		38.90

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No	
116497	BLADES,NAILS,CLAMPS	04-17	03/14/17 N N N	A-NET30 FROM INVOICE	2010	
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount
0001	BLADES,NAILS,CLAMPS	10	4420 1550	1	16.78	16.78
		(Wtr. Oper. Fund Water Operating Op Supp/Expense)				
				Invoice Extension ---->		16.78

*** VENDOR.: GUA02 (GUADALUPE HARDWARE COMPANY INC.)

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INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
116631 ANALOG MULTIMETER	04-17	03/21/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 ANALOG MULTIMETER	01	4145 1550	1 25.91	25.91
	(General Fund Building Mtce Op Supp/Expense)			
	Invoice Extension ---->			25.91

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
116646 DOOR KNOB	04-17	03/21/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 DOOR KNOB	01	4145 1550	1 21.59	21.59
	(General Fund Building Mtce Op Supp/Expense)			
	Invoice Extension ---->			21.59

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
116647 KEY IDENTIFIER	04-17	03/21/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 KEY IDENTIFIER	01	4145 1550	1 7.18	7.18
	(General Fund Building Mtce Op Supp/Expense)			
	Invoice Extension ---->			7.18

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
116673 RAKE	04-17	03/21/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 RAKE	71	4454 1500	1 16.73	16.73
	(MEASURE A MEASURE A Equipment Replc)			
	Invoice Extension ---->			16.73

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
116686 FLEXIBLE CONDUIT,CONNECTORS,MARKER	04-17	03/21/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 FLEXIBLE CONDUIT,CONNECTORS,MARKER	01	4145 1550	1 60.94	60.94
	(General Fund Building Mtce Op Supp/Expense)			
	Invoice Extension ---->			60.94

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
116780 BOLTS AND NUTS	04-17	03/14/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 BOLTS AND NUTS	12	4425 1550	1 27.97	27.97
	(Wst.Wtr.Op.Fund Wastewater Op Supp/Expense)			
	Invoice Extension ---->			27.97

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
116895 DUCT TAPE,KEYS,1 DOOR KNOB WITH KEY	04-17	03/17/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 DUCT TAPE,KEYS,1 DOOR KNOB WITH KEY	10	4420 1550	1 27.49	27.49
	(Wtr. Oper. Fund Water Operating Op Supp/Expense)			
	Invoice Extension ---->			27.49

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
116941 DUST PAN & BRUSHES	04-17	03/17/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 DUST PAN & BRUSHES	01	4145 1550	1 71.46	71.46
	(General Fund Building Mtce Op Supp/Expense)			
	Invoice Extension ---->			71.46

*** VENDOR.: GUA02 (GUADALUPE HARDWARE COMPANY INC.)

P.O. BOX 337

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	TERM-DESCRIPTION			G/L ACCOUNT No
117008	HOSE BARS,NECK AND CONNECTOR	04-17	03/22/17 N N N	A-NET30 FROM INVOICE			2010
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount	
0001	HOSE BARS,NECK AND CONNECTOR	10	4420 1550	1	10.45	10.45	
						(Wtr. Oper. Fund Water Operating Op Supp/Expense)	
						Invoice Extension ---->	10.45

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	TERM-DESCRIPTION			G/L ACCOUNT No
117024	1 12OZ/ TOUCH N FOAM	04-17	03/22/17 N N N	A-NET30 FROM INVOICE			2010
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount	
0001	1 12OZ/ TOUCH N FOAM	01	4145 1550	1	7.33	7.33	
						(General Fund Building Mtce Op Supp/Expense)	
						Invoice Extension ---->	7.33

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	TERM-DESCRIPTION			G/L ACCOUNT No
117094	COVERS	04-17	03/21/17 N N N	A-NET30 FROM INVOICE			2010
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount	
0001	COVERS	01	4145 1550	1	6.13	6.13	
						(General Fund Building Mtce Op Supp/Expense)	
						Invoice Extension ---->	6.13

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	TERM-DESCRIPTION			G/L ACCOUNT No
117098	ELECTRICAL TAPE	04-17	03/21/17 N N N	A-NET30 FROM INVOICE			2010
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount	
0001	ELECTRICAL TAPE	01	4145 1550	1	4.28	4.28	
						(General Fund Building Mtce Op Supp/Expense)	
						Invoice Extension ---->	4.28

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	TERM-DESCRIPTION			G/L ACCOUNT No
117178	1 SPRAY BOTTLE	04-17	03/27/17 N N N	A-NET30 FROM INVOICE			2010
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount	
0001	1 SPRAY BOTTLE	10	4420 1550	1	2.58	2.58	
						(Wtr. Oper. Fund Water Operating Op Supp/Expense)	
						Invoice Extension ---->	2.58

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	TERM-DESCRIPTION			G/L ACCOUNT No
117267	SCREW'S	04-17	03/30/17 N N N	A-NET30 FROM INVOICE			2010
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount	
0001	SCREW'S	01	4145 1550	1	10.23	10.23	
						(General Fund Building Mtce Op Supp/Expense)	
						Invoice Extension ---->	10.23

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	TERM-DESCRIPTION			G/L ACCOUNT No
117292	PUTTY KNIFE,PAINTER KIT	04-17	04/03/17 N N N	A-NET30 FROM INVOICE			2010
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount	
0001	PUTTY KNIFE,PAINTER KIT	01	4145 1550	1	19.50	19.50	
						(General Fund Building Mtce Op Supp/Expense)	
						Invoice Extension ---->	19.50

INVOICE-TYPE DESCRIPTION		PERIOD	DATE	TERM-DESCRIPTION			G/L ACCOUNT No
117586	FLOURECENT LIGHTS	04-17	03/29/17 N N N	A-NET30 FROM INVOICE			2010
Line	Description	G/L Account No		Unit(s)	Unit Cost	Amount	
0001	FLOURECENT LIGHTS	01	4145 1550	1	38.79	38.79	
						(General Fund Building Mtce Op Supp/Expense)	
						Invoice Extension ---->	38.79

*** VENDOR.: GUA02 (GUADALUPE HARDWARE COMPANY INC.)

P.O. BOX 337

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
117592 KEY & KEY IDENTIFIER	04-17	03/29/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 KEY & KEY IDENTIFIER	01 4145 1550	1	3.61	3.61
	(General Fund Building Mtce Op Supp/Expense)			
			Invoice Extension ---->	3.61

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
117618 MAGNETIC BIT HOLDER	04-17	03/20/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 MAGNETIC BIT HOLDER	01 4145 1550	1	5.38	5.38
	(General Fund Building Mtce Op Supp/Expense)			
			Invoice Extension ---->	5.38

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
117620 DOOR SWEEPER/W FELT ON SCREW	04-17	03/30/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 DOOR SWEEPER/W FELT ON SCREW	01 4145 1550	1	8.63	8.63
	(General Fund Building Mtce Op Supp/Expense)			
			Invoice Extension ---->	8.63

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
117730 ROLL DUCT TAPE	04-17	04/03/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 ROLL DUCT TAPE	71 4454 1550	1	6.46	6.46
	(MEASURE A MEASURE A Op Supp/Expense)			
			Invoice Extension ---->	6.46

Vendor Total -----> 536.60
 =====

1421 PARK STREET

*** VENDOR.: GWA01 (GREAT WESTERN ALARM & COMMUNICATION INC.)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
170301752 PROFESSIONAL SERVICES AT WATER STORAGE TANK	04-17	04/01/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 PROFESSIONAL SERVICES AT WATER STORAGE TANK	10 4420 2150	1	47.00	47.00
	(Wtr. Oper. Fund Water Operating Profl Services)			
			Invoice Extension ---->	47.00

Vendor Total -----> 47.00
 =====

2207 COLLECTIONS CENTER DRIVE

*** VENDOR.: HAC01 (HACH COMPANY)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
10366723 CHLORINE	04-17	03/16/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001 CHLORINE	10 4420 1550	1	225.29	225.29
	(Wtr. Oper. Fund Water Operating Op Supp/Expense)			
			Invoice Extension ---->	225.29

Vendor Total -----> 225.29
 =====

HARRY MASATANI
 771 GUADALUPE STREET

*** VENDOR.: HAR05 (HARRY & KIMIHO MASATANI)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
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HARRY MASATANI
 771 GUADALUPE STREET
 INVOICE-TYPE DESCRIPTION
 *** VENDOR.: HAR05 (HARRY & KIMIKO MASATANI)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040317 PROPERTY LEASE PAYMENT FOR BANDSHELL 04/2017	04-17	04/03/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 PROPERTY LEASE PAYMENT FOR BANDSHELL 04/2017	01	4300 2150	1 50.00	50.00
	(General Fund Parks & Rec Prof'l Services)			
			Invoice Extension ---->	50.00
			Vendor Total ----->	50.00

P.O. BOX 825
 *** VENDOR.: HEN01 (HENDERSON PETROLEUM CORP)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
152962 FUEL	04-17	03/31/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 FUEL	01	4220 1560	1 173.27	173.27
	(General Fund Fire Fuels/Lubricant)			
0002 FUEL	10	4420 1560	1 299.27	299.27
	(Wtr. Oper. Fund Water Operating Fuels/Lubricant)			
0003 FUEL	71	4454 1560	1 236.84	236.84
	(MEASURE A MEASURE A Fuels/Lubricant)			
0004 FUEL	12	4425 1560	1 338.32	338.32
	(Wst.Wtr.Op.Fund Wastewater Fuels/Lubricant)			
			Invoice Extension ---->	1047.70

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
152978 FUEL	04-17	03/31/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 FUEL	01	4200 1560	1 691.22	691.22
	(General Fund Police Fuels/Lubricant)			
			Invoice Extension ---->	691.22
			Vendor Total ----->	1738.92

*** VENDOR.: HOV01 (GARY L. HOVING)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040317 REIMBURSEMENT FOR MOBILE DEVICE (CONTRACT)	04-17	04/03/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 REIMBURSEMENT FOR MOBILE DEVICE (CONTRACT)	01	4200 1300	1 50.00	50.00
	(General Fund Police Bus Exp/Train)			
			Invoice Extension ---->	50.00
			Vendor Total ----->	50.00

P.O. BOX 601002
 *** VENDOR.: IRO01 (IRON MOUNTAIN RECORDS MGT)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
9D23013 SHREDDING	04-17	02/28/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 SHREDDING	01	4200 1550	1 35.53	35.53
	(General Fund Police Op Supp/Expense)			
0002 SHREDDING	01	4120 1550	1 71.06	71.06
	(General Fund Finance Op Supp/Expense)			
			Invoice Extension ---->	106.59
			Vendor Total ----->	106.59

930 W. MAIN STREET

*** VENDOR.: JAC01 (JACK'S REPAIR & SALES INC.)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
34796 EQUIPMENT MAINTENANCE	04-17	03/28/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 EQUIPMENT MAINTENANCE	71 4454 1400		1 28.00	28.00
	(MEASURE A MEASURE A Equipment Maint)			
	Invoice Extension ---->			28.00
	Vendor Total ----->			28.00

P.O. BOX 668

*** VENDOR.: LUP01 (LUPE'S COMPANY)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
335676 REIMBURSE FOR LEGAL FEES REGARDING LIFT STATION	04-17	03/30/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 REIMBURSE FOR LEGAL FEES REGARDING LIFT STATION	12 4425 2150		1 1395.00	1395.00
	(Wst.Wtr.Op.Fund Wastewater Profl Services)			
	Invoice Extension ---->			1395.00
	Vendor Total ----->			1395.00

P.O. BOX 997300

*** VENDOR.: PAC01 (PACIFIC GAS & ELECTRIC)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040517 5125 W. MAIN ST	04-17	03/29/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 5125 W. MAIN ST	12 4425 1000		1 8814.01	8814.01
	(Wst.Wtr.Op.Fund Wastewater Utilities)			
	Invoice Extension ---->			8814.01

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040517-A 303 OBISPO ST	04-17	03/28/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 303 OBISPO ST	10 4420 1000		1 4156.58	4156.58
	(Wtr. Oper. Fund Water Operating Utilities)			
	Invoice Extension ---->			4156.58

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040517-B 945 GUADALUPE ST (CLOCK TOWER)	04-17	03/22/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 945 GUADALUPE ST (CLOCK TOWER)	65 4484 1000		1 19.54	19.54
	(Quad.Light Dist Proposition 84 Utilities)			
	Invoice Extension ---->			19.54

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040517-D GULARTE LANE	04-17	03/30/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 GULARTE LANE	12 4425 1000		1 42.66	42.66
	(Wst.Wtr.Op.Fund Wastewater Utilities)			
	Invoice Extension ---->			42.66

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040517-E 884 GUADALUPE ST	04-17	03/31/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount

P.O. BOX 997300

*** VENDOR.: PAC01 (PACIFIC GAS & ELECTRIC)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
Line Description			Unit(s) Unit Cost	Amount
0001 884 GUADALUPE ST			65 4485 1000 1 65.58	65.58
			(Quad.Light Dist Gdlpe Light Dis Utilities)	
			Invoice Extension ---->	65.58

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040517-F 4545 10TH STREET (SENIOR CENTER)	04-17	03/31/17 N N N	A-NET30 FROM INVOICE	2010
Line Description			Unit(s) Unit Cost	Amount
0001 4545 10TH STREET			01 4145 1000 1 134.92	134.92
			(General Fund Building Mtce Utilities)	
			Invoice Extension ---->	134.92
			Vendor Total ----->	13233.29

P.O. BOX 404642

*** VENDOR.: POL02 (POLYDYNE INC.)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
1122906 2 450 LB DRUM CLARIFLOC-POLYMER-SLUDGE	04-17	05/31/51 N N N	A-NET30 FROM INVOICE	2010
Line Description			Unit(s) Unit Cost	Amount
0001 2 450 LB DRUM CLARIFLOC-POLYMER-SLUDGE			12 4425 2350 1 1117.80	1117.80
			(Wst.Wtr.Op.Fund Wastewater Svcs.Other Agen)	
			Invoice Extension ---->	1117.80
			Vendor Total ----->	1117.80

2315 MEREDITH LANE SUITE E

*** VENDOR.: PRI02 (PRINTMASTERS DESIGN & PRINT)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
18811 BUSINESS CARDS (RAMOS & RUBALCABA)	04-17	03/24/17 N N N	A-NET30 FROM INVOICE	2010
Line Description			Unit(s) Unit Cost	Amount
0001 BUSINESS CARDS (RAMOS & RUBALCABA)			01 4105 1550 1 172.69	172.69
			(General Fund Administration Op Supp/Expense)	
			Invoice Extension ---->	172.69
			Vendor Total ----->	172.69

FILE 52541

*** VENDOR.: RAI01 (RAIN FOR RENT)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
1015596 PUMP,ADAPTERS,HOSE STAND BY EVENT FLOODING	04-17	03/21/17 N N N	A-NET30 FROM INVOICE	2010
Line Description			Unit(s) Unit Cost	Amount
0001 PUMP,ADAPTERS,HOSE STAND BY EVENT FLOODING			71 4454 2200 1 2207.91	2207.91
			(MEASURE A MEASURE A Equip. Rental)	
			Invoice Extension ---->	2207.91
			Vendor Total ----->	2207.91

300 N.SAN ANTONIO ROAD

*** VENDOR.: SAN14 (SANTA BARBARA COUNTY EMS AGENCY)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
032917 BALANCE OF HIBAR EMT RENEWAL	04-17	03/29/17 N N N	A-NET30 FROM INVOICE	2010

300 N.SAN ANTONIO ROAD

*** VENDOR.: SAN14 (SANTA BARBARA COUNTY EMS AGENCY)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
Line Description				
0001 BALANCE OF HIBAR EMT RENEWAL				
	G/L Account No	Unit(s)	Unit Cost	Amount
	01 4220 1300	1	70.00	70.00
	(General Fund Fire Bus Exp/Train)			
			Invoice Extension ---->	70.00
			Vendor Total ----->	70.00

P.O. BOX C
 *** VENDOR.: SOU01 (SOUTHERN CALIFORNIA GAS)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
032917 4545 10TH STREET	04-17	03/27/17 N N N	A-NET30 FROM INVOICE	2010
Line Description				
0001 4545 10TH STREET	G/L Account No	Unit(s)	Unit Cost	Amount
	01 4145 1000	1	88.58	88.58
	(General Fund Building Mtce Utilities)			
			Invoice Extension ---->	88.58

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
033117 1025 GUADALUPE ST	04-17	03/28/17 N N N	A-NET30 FROM INVOICE	2010
Line Description				
0001 1025 GUADALUPE ST	G/L Account No	Unit(s)	Unit Cost	Amount
	01 4145 1000	1	122.38	122.38
	(General Fund Building Mtce Utilities)			
			Invoice Extension ---->	122.38

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
033117-A 918 OBISPO ST	04-17	03/28/17 N N N	A-NET30 FROM INVOICE	2010
Line Description				
0001 918 OBISPO ST	G/L Account No	Unit(s)	Unit Cost	Amount
	01 4145 1000	1	637.29	637.29
	(General Fund Building Mtce Utilities)			
			Invoice Extension ---->	637.29
			Vendor Total ----->	848.25

P.O. BOX 845703
 *** VENDOR.: STA02 (STATEWIDE TRAFFIC SAFETY & SIGNS INC)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
03006299 PAPER SIGNS FOR TRAFFIC PLAN FOR U.P.R.R.	04-17	03/31/17 N N N	A-NET30 FROM INVOICE	2010
Line Description				
0001 PAPER SIGNS FOR TRAFFIC PLAN FOR U.P.R.R.	G/L Account No	Unit(s)	Unit Cost	Amount
	71 4454 1550	1	527.41	527.41
	(MEASURE A MEASURE A Op Supp/Expense)			
			Invoice Extension ---->	527.41
			Vendor Total ----->	527.41

DEPARTMENTAL ACCOUNTING OFFICE
 P.O. BOX 942850
 *** VENDOR.: STA06 (STATE CONTROLLER'S OFFICE)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
00000751 ANNUAL STREET REPORT FOR 07/01/15-06/30/16	04-17	03/23/17 N N N	A-NET30 FROM INVOICE	2010
Line Description				
0001 ANNUAL STREET REPORT FOR 07/01/15-06/30/16	G/L Account No	Unit(s)	Unit Cost	Amount
	20 4430 1550	1	1700.00	1700.00
	(Gas Tax Fund Gas Tax-Streets Op Supp/Expense)			
			Invoice Extension ---->	1700.00

DEPARTMENTAL ACCOUNTING OFFICE
 P.O. BOX 942850

*** VENDOR.: STA06 (STATE CONTROLLER'S OFFICE)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
Vendor Total ----->				1700.00 =====

3474 EMPRESA DRIVE STE 140

*** VENDOR.: TEC01 (TECHXPRESS- CORP)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
6267 PROFESSIONAL SERVICE	04-17	04/01/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 PROFESSIONAL SERVICE	01 4140 2150 (General Fund Non-Departmentl Prof'l Services)		1 2360.00	2360.00
Invoice Extension ---->				2360.00
Vendor Total ----->				2360.00 =====

P.O. BOX 742592

*** VENDOR.: TER01 (TERMINIX PROCESSING CENTER CORP)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
363523337 PROFESSIONAL SERVICES	04-17	03/17/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 PROFESSIONAL SERVICES	01 4145 2150 (General Fund Building Mtce Prof'l Services)		1 140.00	140.00
Invoice Extension ---->				140.00
Vendor Total ----->				140.00 =====

P.O. BOX 2484

*** VENDOR.: TRO01 (TROJAN PETROLEUM INC.)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
0204266IN DYED DIESEL	04-17	03/29/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 DYED DIESEL	12 4425 1560 (Wst.Wtr.Op.Fund Wastewater Fuels/Lubricant)		1 322.04	322.04
Invoice Extension ---->				322.04
Vendor Total ----->				322.04 =====

712 FIERO LANE SUITE #33

*** VENDOR.: ULT01 (ULTREX)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
244202 COPIES	04-17	03/31/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 COPIES	01 4105 1550		1 67.19	67.19
				(General Fund Administration Op Supp/Expense)
0002 COPIES	01 4120 1550		1 55.65	55.65
				(General Fund Finance Op Supp/Expense)
0003 COPIES	01 4200 1550		1 24.30	24.30
				(General Fund Police Op Supp/Expense)
0004 COPIES	01 4220 1550		1 58.45	58.45
				(General Fund Fire Op Supp/Expense)
0005 COPIES	01 4405 1550		1 9.04	9.04
				(General Fund Bldg and Safety Op Supp/Expense)
Invoice Extension ---->				214.63
Vendor Total ----->				214.63 =====

P.O. BOX 660108

*** VENDOR.: VER05 (VERIZON WIRELESS)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
782350461 COMMUNICATION	04-17	03/18/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 COMMUNICATION	01	4100 1150	1 137.84	137.84
	(General Fund City Council Communications)			
0002 COMMUNICATION	01	4105 1150	1 79.90	79.90
	(General Fund Administration Communications)			
0003 COMMUNICATION	01	4145 1150	1 25.65	25.65
	(General Fund Building Mtce Communications)			
0004 COMMUNICATION	01	4200 1150	1 25.65	25.65
	(General Fund Police Communications)			
0005 COMMUNICATION	10	4420 1150	1 171.43	171.43
	(Wtr. Oper. Fund Water Operating Communications)			
0006 COMMUNICATION	12	4425 1150	1 155.40	155.40
	(Wst.Wtr.Op.Fund Wastewater Communications)			
0007 COMMUNICATION	71	4454 1150	1 104.47	104.47
	(MEASURE A MEASURE A Communications)			
			Invoice Extension ---->	700.34
			Vendor Total ----->	700.34

220 CALLE CESAR E. CHAVEZ #80

*** VENDOR.: ZAM01 (MARIA ZAMORA)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040617 REFUND FOR DEPOSIT AT O'CONNELL PARK	04-17	03/05/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 REFUND FOR DEPOSIT AT O'CONNELL PARK	01	2044	1 75.00	75.00
	(General Fund Auditorium/Park Deposits)			
			Invoice Extension ---->	75.00
			Vendor Total ----->	75.00

565 VIA DOS RANCHOS

*** VENDOR.: \F001 (MIKE FULLER)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
000B70401 MQ CUSTOMER REFUND FOR FUL0002	04-17	04/03/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 MQ CUSTOMER REFUND FOR FUL0002	10	2049	1 34.25	34.25
	(Wtr. Oper. Fund Interim Refunds Payable - MQ)			
			Invoice Extension ---->	34.25
			Vendor Total ----->	34.25

118 W. FESLER ST

*** VENDOR.: \G002 (GRECO REALTY)

INVOICE-TYPE DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
000B70401 MQ CUSTOMER REFUND FOR GRE0025	04-17	04/03/17 N N N	A-NET30 FROM INVOICE	2010
Line Description	G/L Account No		Unit(s) Unit Cost	Amount
0001 MQ CUSTOMER REFUND FOR GRE0025	10	2049	1 7.43	7.43
	(Wtr. Oper. Fund Interim Refunds Payable - MQ)			
			Invoice Extension ---->	7.43
			Vendor Total ----->	7.43

140 +
 322.04 +
 214.63 +
 700.34 +
 75. +
 41,481.58 *

** Total Invoices ----> 41523.26
 ** Total Checks ----> .00
 *** Total Purchases ----> 41523.26
 Water Dep
 - 41.68
 41,481.58

FUND	DEPT	OBJT	Description (DEPT/OBJT/FUND)	Activity	Actual	Encumbrance	Total	Budget	Variance	
01	2010		Accounts Payable//General Fund		-9467.12					
01	2044		Auditorium/Park Deposits//Gener		75.00					
01	2265		USE TAX PAYABLE//General Fund		-4.67					
01	4100	1150<*>	City Council/Communication/Gener		137.84			1.00	-137.84	
01	4105	1150	Administratio/Communication/Gen		79.90	.00	137.84			
01	4105	1550	Administratio/Op Supp/Expen/Gen		239.88	.00	3929.19	4600.00	670.81	
01	4105	1560	Administratio/Fuels/Lubrica/Gen		40.66	.00	1492.78	3200.00	1707.22	
01	4120	1300	Finance/Bus Exp/Train/General F		25.36	.00	129.24	500.00	370.76	
01	4120	1550	Finance/Op Supp/Expen/General F		126.71	.00	124.16	500.00	375.84	
01	4140	2150	Non-Departmen/Profl Service/Gen		3393.33	.00	1522.18	2100.00	577.82	
01	4140	2151	Non-Departmen/IT Services/Gener		10.95	.00	29904.16	30000.00	95.84	
01	4145	1000	Building Mtce/Utilities/General		1450.99	.00	17764.46	30000.00	12235.54	
01	4145	1150<*>	Building Mtce/Communication/Gen		25.65	.00	23290.66	31500.00	8209.34	
01	4145	1550	Building Mtce/Op Supp/Expen/Gen		290.96	.00	149.60	100.00	-49.60	
01	4145	2150	Building Mtce/Profl Service/Gen		1120.40	.00	5346.78	9000.00	3653.22	
01	4200	1150	Police/Communication/General Fu		25.65	.00	16047.67	19000.00	2952.33	
01	4200	1300<*>	Police/Bus Exp/Train/General Fu		50.00	.00	5513.35	9000.00	3486.65	
01	4200	1550	Police/Op Supp/Expen/General Fu		59.83	842.10	16784.90	9000.00	-7784.90	
01	4200	1560	Police/Fuels/Lubrica/General Fu		745.03	.00	9186.61	12000.00	2813.39	
01	4220	1200	Fire/Off Suppl/Pos/General Fund		145.32	.00	12873.72	20000.00	7126.28	
01	4220	1300	Fire/Bus Exp/Train/General Fund		70.00	.00	867.61	2200.00	1332.39	
01	4220	1400	Fire/Equipment Mai/General Fund		91.45	.00	1790.80	5000.00	3209.20	
01	4220	1460	Fire/Vehicle Maint/General Fund		45.36	.00	4172.09	11000.00	6827.91	
01	4220	1550	Fire/Op Supp/Expen/General Fund		821.39	.00	6176.07	10300.00	4123.93	
01	4220	1560	Fire/Fuels/Lubrica/General Fund		173.27	.00	6996.55	10000.00	3003.45	
01	4300	1000	Parks & Rec/Utilities/General F		163.80	.00	4088.52	6000.00	1911.48	
01	4300	2150	Parks & Rec/Profl Service/Gener		54.02	.00	27974.04	28000.00	25.96	
01	4405	1550	Bldg and Safe/Op Supp/Expen/Gen		9.04	.00	17602.45	26000.00	8397.55	
			Fund (01) Total ----->		.00	205531.44	842.10	215770.33	281500.00	65729.67
10	2010		Accounts Payable//Wtr. Oper. Fu		-6467.41					
10	2045		Customer Deposits//Wtr. Oper. F		354.80					
10	2049		Interim Refunds Payable - MQ//W		41.68					
10	4420	1000	Water Operati/Utilities/Wtr. Op		4156.58	51189.16	55345.74	110000.00	54654.26	
10	4420	1150	Water Operati/Communication/Wtr		171.43	3070.98	3242.41	4500.00	1257.59	
10	4420	1550	Water Operati/Op Supp/Expen/Wtr		316.40	31182.37	31498.77	40000.00	8501.23	
10	4420	1560	Water Operati/Fuels/Lubrica/Wtr		299.27	4442.18	4741.45	5000.00	258.55	
10	4420	2150	Water Operati/Profl Service/Wtr		1127.25	64720.34	65847.59	100000.00	34152.41	
			Fund (10) Total ----->		.00	154605.03	.00	160675.96	259500.00	98824.04
12	2010		Accounts Payable//Wst.Wtr.Op.Fu		-15404.57					

City of Guadalupe
 Invoice/Pre-Paid Check Audit Trail
 General Ledger Accounts with Budget Summary April 06, 2017
 Accounting Period is April, 2017

FUND	DEPT	OBJT	Description (DEPT/OBJT/FUND)	Activity	Actual	Encumbrance	Total	Budget	Variance
12	4425	1000	Wastewater/Utilities/Wst.Wtr.Op	9222.07	138787.22	.00	148009.29	175000.00	26990.71
12	4425	1150	Wastewater/Communication/Wst.Wt	155.40	2730.70	.00	2886.10	3500.00	613.90
12	4425	1550	Wastewater/Op Supp/Expen/Wst.Wt	305.34	15421.38	.00	15726.72	27000.00	11273.28
12	4425	1560	Wastewater/Fuels/Lubrica/Wst.Wt	660.36	6419.37	.00	7079.73	8000.00	920.27
12	4425	2150	Wastewater/Profl Service/Wst.Wt	2718.21	58899.09	.00	61617.30	100000.00	38382.70
12	4425	2350<*>	Wastewater/Svcs.Other Ag/Wst.Wt	1117.80	24570.83	.00	25688.63	22500.00	-3188.63
12	4425	4150	Wastewater/Lease-Purchas/Wst.Wt	1225.39	20819.20	.00	22044.59	43000.00	20955.41
Fund (12) Total ---->				.00	267647.79	.00	283052.36	379000.00	95947.64
20	2010		Accounts Payable//Gas Tax Fund	-2150.00					
20	4430	1550<*>	Gas Tax-Stree/Op Supp/Expen/Gas	1700.00	.00	.00	1700.00	.00	-1700.00
20	4430	2150	Gas Tax-Stree/Profl Service/Gas	450.00	52085.50	.00	52535.50	75000.00	22464.50
Fund (20) Total ---->				.00	52085.50	.00	54235.50	75000.00	20764.50
23	2010		Accounts Payable//LTF - Transit	-4084.16					
23	4461	1560	LTF Transit/Fuels/Lubrica/LTF -	4084.16	24431.88	.00	28516.04	75000.00	46483.96
Fund (23) Total ---->				.00	24431.88	.00	28516.04	75000.00	46483.96
26	2010		Accounts Payable//RDA-Op.Fund	-404.88					
26	2300		Loan Payable//RDA-Op.Fund	404.88					
Fund (26) Total ---->				.00	.00	.00	.00	.00	.00
57	2010		Accounts Payable//Alcohol & Dru	-7.00					
57	4213	1000	Drug & Alcoho/Utilities/Alcohol	7.00	63.00	.00	70.00	150.00	80.00
Fund (57) Total ---->				.00	63.00	.00	70.00	150.00	80.00
60	2010		Accounts Payable//Guad.Assmt.Di	-100.80					
60	4490	1000	Guad.Assmt Di/Utilities/Guad.As	100.80	6610.30	.00	6711.10	10000.00	3288.90
Fund (60) Total ---->				.00	6610.30	.00	6711.10	10000.00	3288.90
65	2010		Accounts Payable//Guad.Light Di	-85.12					
65	4484	1000<*>	Proposition 8/Utilities/Guad.Li	19.54	.00	.00	19.54	.00	-19.54

REPORT.: Apr 06 17 Thursday
 RUN...: Apr 06 17 Time: 13:18
 Run By.: Esther Britt

City of Guadalupe
 Invoice/Pre-Paid Check Audit Trail
 General Ledger Accounts with Budget Summary April 06, 2017
 Accounting Period is April, 2017

PAGE: 019
 ID #: PY-IP
 CTL.: GUA

FUND	DEPT	OBJT	Description (DEPT/OBJT/FUND)	Activity	Actual	Encumbrance	Total	Budget	Variance
65	4485	1000	Gdlpe Light D/Utilities/Guad.Li	65.58	28103.20	.00	28168.78	55000.00	26831.22
			Fund (65) Total ---->	.00	28103.20	.00	28188.32	55000.00	26811.68
=====									
71	2010		Accounts Payable//MEASURE A	-3352.20					
71	4454	1000	MEASURE A/Utilities/MEASURE A	201.60	1630.76	.00	1832.36	2500.00	667.64
71	4454	1150	MEASURE A/Communication/MEASURE	104.47	1734.73	.00	1839.20	2000.00	160.80
71	4454	1400	MEASURE A/Equipment Mai/MEASURE	28.00	393.30	.00	421.30	2000.00	1578.70
71	4454	1500	MEASURE A/Equipment Rep/MEASURE	16.73	330.94	.00	347.67	3000.00	2652.33
71	4454	1550	MEASURE A/Op Supp/Expen/MEASURE	533.87	5879.17	.00	6413.04	17500.00	11086.96
71	4454	1560	MEASURE A/Fuels/Lubrica/MEASURE	236.84	3203.40	.00	3440.24	8000.00	4559.76
71	4454	2150	MEASURE A/Profl Service/MEASURE	22.78	6449.32	308.42	6780.52	20000.00	13219.48
71	4454	2200	MEASURE A/Equip. Rental/MEASURE	2207.91	1133.43	.00	3341.34	10000.00	6658.66
			Fund (71) Total ---->	.00	20755.05	308.42	24415.67	65000.00	40584.33
=====									

REPORT.: Mar 31 17 Friday
 RUN....: Mar 31 17 Time: 10:35
 Run By.: Esther Britt

City of Guadalupe
 Invoice/Pre-Paid Check Audit Trail
 Batch B70331 - 10:35

PAGE: 001
 ID #: PY-IP
 CTL.: GUA

P.O. BOX 488
 GENERAL ENGINEERING CONSTRUCTO
 INVOICE-TYPE DESCRIPTION

 *** VENDOR.: VLO01 (V. Lopez Jr. & Sons)

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
5274	TOGNAZZINI WELL IMPROVEMENT PROJECT	03-17	02/15/17 N N N	A-NET30 FROM INVOICE	2010

Line	Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001	TOGNAZZINI WELL IMPROVEMENT PROJECT	30 4465 3150	1	71296.50	71296.50

(Wtr. Cap. Fund Water Capital Imp.Other/Build)

Invoice Extension ----> 71296.50

Vendor Total -----> 71296.50
 =====

** Total Invoices -----> 71296.50

** Total Checks -----> .00

*** Total Purchases ---> 71296.50
 =====

REPORT.: Mar 31 17 Friday
 RUN...: Mar 31 17 Time: 10:35
 Run By.: Esther Britt

City of Guadalupe
 Invoice/Pre-Paid Check Audit Trail
 General Ledger Accounts with Budget Summary March 31, 2017
 Accounting Period is March, 2017

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 ID #: PY-IP
 CTL.: GUA

FUND	DEPT	OBJT	Description (DEPT/OBJT/FUND)	Activity	Actual	Encumbrance	Total	Budget	Variance	
30	2010		Accounts Payable//Wtr. Cap. Fun		-71296.50					
30	4465	3150	Water Capital/Imp.Other/Bui/Wtr		71296.50	114840.69	8575.01	194712.20	500000.00	305287.80
Fund (30) Total ---->					.00	114840.69	8575.01	194712.20	500000.00	305287.80

REPORT.: Apr 07 17 Friday
 RUN...: Apr 07 17 Time: 09:52
 Run By.: Esther Britt

City of Guadalupe
 Invoice/Pre-Paid Check Audit Trail
 Batch B70407 - 09:52

PAGE: 001
 ID #: PY-IP
 CTL.: GUA

2525 NATOMAS PARK DRIVE STE130 *** VENDOR.: CAL10 (CALIFORNIA BUILDING STANDARDS COMMISSION)

ATTN: SB1473

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040717	QUARTERLY FEE REPORT FOR 01/2017-03/2017	04-17	04/07/17 N N N	A-NET30 FROM INVOICE	2010
Line	Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001	QUARTERLY FEE REPORT FOR 01/2017-03/2017	01 2042	1	166.00	166.00
		(General Fund SB 1473 Ca. Bdlg Stnds Comm)			
0002	QUARTERLY FEE REPORT FOR 01/2017-03/2017	01 3620	-1	17.00	-17.00
		(General Fund Miscellaneous Income)			
				Invoice Extension ---->	149.00
				Vendor Total ----->	149.00

DIVISION OF ADMIN.SERVICES *** VENDOR.: DEP02 (DEPARTMENT OF CONSERVATION)

801 K STREET MS 22-15

INVOICE-TYPE	DESCRIPTION	PERIOD	DATE	TERM-DESCRIPTION	G/L ACCOUNT No
040717	QUARTLY HAZARD MAPPING FEE FOR 01/2017-03/2017	04-17	03/17/17 N N N	A-NET30 FROM INVOICE	2010
Line	Description	G/L Account No	Unit(s)	Unit Cost	Amount
0001	QUARTLY HAZARD MAPPING FEE FOR 01/2017-03/2017	01 2053	1	769.00	769.00
		(General Fund S.M.I.P.)			
0002	QUARTLY HAZARD MAPPING FEE FOR 01/2017-03/2017	01 3620	-1	38.00	-38.00
		(General Fund Miscellaneous Income)			
				Invoice Extension ---->	731.00
				Vendor Total ----->	731.00
				** Total Invoices ----->	880.00
				** Total Checks ----->	.00
				*** Total Purchases ---->	880.00

66.

MINUTES

GUADALUPE CITY COUNCIL
TUESDAY, MARCH 14, 2017
City Hall, Council Chambers
918 Obispo Street, Guadalupe, California 93434

SPECIAL MEETING

AT 5:30 PM

1. **ROLL CALL.** Council Members Tony Ramirez, Virginia Ponce, Gina Rubalcaba, Ariston Julian and Mayor John Lizalde.
2. **CLOSED SESSION.**
 - a. **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**
Subdivision (d) (1) of Government Code Section 54956.9
Name of case: Olivera Street Apartment, LLC v. City of Guadalupe, Santa Barbara Superior Court
Case No. 1484915

PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS.

CLOSED SESSION ANNOUNCEMENT.

REGULAR MEETING

AT 6:00 PM

1. **MOMENT OF SILENCE.**
2. **PLEDGE OF ALLEGIANCE.**
3. **ROLL CALL.** Council Members Tony Ramirez, Virginia Ponce, Gina Rubalcaba, Ariston Julian and Mayor John Lizalde. Councilwoman Ponce absent.
4. **COMMUNITY PARTICIPATION FORUM.**

Mr. Joshua spoke relating ideas to improve the economy and ambience of the City for the benefit of the citizens and tourists alike. His first idea was to improve the swamp area on Obispo Street into a wildlife refuge area. Good for a tourist attraction, wildlife, and the health and safety of the of Guadalupe residents. Other items listed were: 2) Hotel for travelers, 3) movies in the park, 4) More BBQ pits for community use, 5) develop the empty lot across from Masatani's.

Mrs. Romero spoke acknowledging the great work being done on the infrastructure of the City and all the changes taking place for the betterment of the community. **Mrs. Romero** then addressed the concerns of the upcoming yearly problem of illegal fireworks. She stated that she had sent emails to the Council and others on this this matter.

In the coming months the problem will once again occur in the City. Illegal fireworks are heard long before the 4th and long after and at all hours. It is more than annoying as it is hazardous to the health of the sick and elderly. The noise drives the animals into nervous shock and terror. There is so much support you can give to the pets in the form of tranquilizing and removing from the area you can do. She has spoken with her neighbors and many people across town and frankly; most people have had enough. There may be only one way to deal with the problem; banning all fireworks, illegal and those designated as legal. She regretted the loss of a revenue source for non-profits, but the benefit of safe, sane and quiet 4th of July would outweigh the loss. Many people in the coming months will be speaking against fireworks in the City.

Mr. George Alvarez had deep concerns with the statements being made of “Sanctuary Cities” around California, He feels it works out with the result that criminals are let loose in the City making it difficult to impossible for the police to do their job of keeping law and order. Illegal is illegal and it is the responsibility of you to keep the public safe. He cited the many people who came to this country legally and became citizens: his family included. It is politics and laws should be obeyed.

Mr. Charles Guzman wished to present a petition to rename the City Auditorium for **Mr. Ron Estabillo**. He had one hundred and fifty signatures to support the petition. He would like to see him honored by presenting an award at the next basketball tournament in the auditorium.

5. **CONSENT CALENDAR**. The following items are presented for Council approval without discussion as a single agenda item in order to expedite the meeting. Should a Council Member wish to discuss or disapprove an item, it must be dropped from the blanket motion of approval and considered as a separate item.

- a. Payment of Warrants for the period ending March 9, 2017 to be approved for payment by the City Council. Subject to having been certified as being in conformity with the budget by the Finance Director.
- b. Minutes of the City Council Regular Meeting of February 14, 2017 to be ordered filed.
- c. Resolution No. 2017-07 – Authorizing the Police Department to surplus and auction one vehicle and transfer proceeds into account 42-3646 (Police Department Surplus Property Sales).
- d. Approval to submit a grant application to the California Board of State and Community Corrections seeking \$86,611 for services to assist high risk members of our community.
- e. Resolution No. 2017-10 - Approval to purchase one police patrol vehicle to replace the vehicle damaged in a head-on collision.
- f. Approval to submit a grant to the U.S. Department of Agriculture to partially fund the replacement of a police truck.
- g. Approve Resolution No. 2017-08 and 2017-09 – Low Carbon Transit Operations Program (LCTOP) Transit Application FY 16/17.

Ms. Boydston, from the audience, asked to pull 5d. She deferred comment to the Council. **Councilman Julian** pulled 5 d & e.

Motion made by Councilman Julian and 2nd by Councilwoman Rubalcaba to approve the balance of the Consent Calendar. 4/0 passed

Chief Hoving responded to **Mr. Julian's** and **Ms. Boydston's** questions on 5 d. Through a grant from the California State and federal Correction Bureau we have an opportunity for funds up to \$86, 611 to be used for education and prevention training for police officers to prevent crime, assist in helping endangered children, intervention in homelessness, outreach for prevention of crimes of violence and property theft. Safety equipment for police officers could be covered as well in this highly restrictive grant. A small portion can be used to enforce AB109 which is to monitor offenders in the community rather than be incarcerated. A budget does not have to be submitted with the grant, enabling the City to respond to needs as they arise, not tied to a previous assessed need. It does not supplement our budget for police salaries and other regular expenses.

Councilman Julian said his interpretation of the Bureau was a focus on those already in trouble. There is an element of mental health counselling.

Chief Hoving answered that was so, but not the focus on the grant itself. The focus is on intervention training of police officers. For instance, if someone has a drug or alcohol problem, suicide problems or other issues, the officers would be better trained to handle the problem by intervention and not enforcement or arrest. It would give the opportunity for the community response portion to deal with already offenders, suicidal crises, and homelessness. He had \$3700 for homeless problems. He could at least give a hygiene kit to those who come through and information to facilities and services in other areas that we can't provide. He added that one component was to partner with the schools to provide intervention to high risk kids and their parents. They are looking for treatment, therapy and intervention with this body of money.

Councilman Julian asked **Chief Hoving** to elaborate on the mention of training 140 police officers and what that plan was.

Chief Hoving stated that he would under the offices of the grant be training the entire police force of northern county. He stated that the mental health and recognition of mental problems from drug and alcohol problems would be taught by a Doctor from Lompoc that he had contacted. Training 17 officers here didn't really make sense. Likewise, training all 140 at one time is not advised. He's broken the training into seven components; one in Guadalupe, 2 in Santa Maria and 2 in Lompoc. This is a cooperative approach. He answered questions on "fighting back" and who from Santa Maria he would be working with. He stated that he would be heading the programs but components would be parceled out for training from experts in those areas. "Fighting back" is a component for prevention in the schools, and registration would be handled by our staff. He emphasized again its cooperative nature. He stated that our police officers are not completely devoid of the skills for effective prevention but this training could hone those skills and put more emphasis on prevention thinking.

Councilman Julian asked for clarification that the officer would be payed for attending these classes. He then illustrated an incident he was familiar with concerning a suicidal person and the handling of the problem by officers fortunate to have had training in this area. He feels this will be a great benefit.

Councilwoman Rubalcaba asked for more information on the training session itself and was answered that it was an 8-hour session for training and seven sessions. Chief Hoving explained that the grant covered per diem for the Doctor or other special trainers, travel expense for officers, and supplies for training. He explained that the pay for the hours attending is payed to the officers by their own departments and Cities. She stated that she was only wanting to know the break-down of where the money was to be spent. She has no problem with the grant and the training.

Chief Hoving emphasized the whole area training aspect and its value to the county as a whole. He gave as an example if a problem was responded to by both Santa Maria and Guadalupe officers; as does happen often; if one group respond with an escalate in force and the other wants to us an intervention approach, you miss the boat. We need to be on the same page and see the bigger picture.

Councilman Ramirez asked how he planned to keep this program sustainable and the **Chief** answered that since he didn't have a Chrystal ball, he didn't have the answer to that. He couldn't be sure of the budgeted money or support coming from the State or Federal Government at any given time, he felt you had to take it while you could get it and hope for the best. He stated he hadn't received money for training, etc. for 4 years, then this year they gave \$200,000 for Cities with less than 100 officers. That meant Lompoc and us. We split it. Government usually runs in a 3-year cycle but certainty is unknown when dealing with governments. We never have enough to cover mental health or homelessness. We encourage them to go where there is more programs fin more affluent communities. He mentioned a tour of facilities in Lompoc that would give an overview of this program and others. He said we were building a long-term relationship with Champion Center that would stay over time.

Councilmen Ramirez and Julian questioned the impact of 5 e, the purchase of a vehicle on the General Fund.

Chief Hoving answered there was no impact on the General Fund. He explained that we owned the vehicle and the insurance taken out by the City was for full replacement value. We are going to the courts for full restitution but in the meantime the insurance will pay the \$23,800 original invoice plus the \$10,000 safety equipment added. The insurance will fall short \$3,000 but that money will come from Prop 172 money. If granted full restitution through the courts, that money will go back to the insurance. That will keep our insurance rate from climbing.

Chief Hoving explained the reasons for replacing the truck noted in 5f we have with one through an Agricultural grant. It wasn't usable by most of the staff and didn't fulfill the jobs it was needed for. The truck would not be purchased with any General Fund money but come from this grant which provides 55 of the money. The rest comes from the sale of the other truck and Prop 172 money, avoiding the General Fund.

City Administrator Ramos stated that the beauty of this truck purchase was that the surplus truck could be used by maintenance.

Mr. George Alvarez reminded the audience that he had been a long-time Director of the homeless shelter in Santa Maria and is educated in what that population is. He is concerned about the policy dealing with homelessness in the grant. He feels no one deserves to be homeless, but nevertheless the City staff and polices' job is to keep the community safe. He does not think we or they assume that we are a haven for the homeless. A great percentage of that population has mental issues and we aren't equipped to handle those issues. Larger communities have more means to administer help and he does not want our parks to be inundated by homeless people assuming there is shelter here. He feels it is a civil liberties issue and should not come to roost in Guadalupe. He supports the grant, but that portion could be harmful.

Ms. Boydston asked if we had a large high risk population. She believes that these interventions are already in the system. She would like to know if someone is going to be hired to follow-up.

Chief Hoving stated that the problem is growing. You have to define what a high number means. If you have a population of 50 or 100 on probation, parole or homeless, that's a large number for a City our size. Last Christmas, we saw the devastation of the burglaries caused by 8109 and the burglaries it caused. This was one or two groups of people made up of three each operating in the City. He stated that we're not looking to be a safe haven but want to steer them to services in Santa Maria and help when we can.

Councilwoman Rubalcaba felt that it was hard to help the mental health population as they stop taking their medicines and stop help when they begin to feel better. A vicious circle.

Mayor Lizalde commented that he liked the collaboration and felt more confident that the officers could deal with issues in the City with this training. He brought a question to Attorney Hanley as to what was a legal time limit on speakers before the council if they had more than one issue to speak on.

Attorney Hanley clarified that legally, we needed only to provide each speaker 3 minutes of time. Providing 3 minutes on each item is beyond the required amount and generous.

Motion made by Councilman Julian and 2nd by Councilwoman Rubalcaba to approve of 5 d, e. 4/0 passed

6. **CITY MANAGER REPORT/ FUTURE AGENDA ITEMS.**

City Administrator Ramos stated that she was presenting proposed and pending projects of future agenda items for Council's consideration. This is intended to give a bird's eye view of the services and products provided within the City that translate to a fiscal impact. This informs the Council of future agenda items in process, completed and are in addition to the daily staff load. She said that the work load was back on track after the work load of the storms and very few storm issues remain.

Full cooperation between Staff, Police and Fire ensured a smooth reaching of goals and agreement of what future items are needed.

Annual Business License Inspection
Glenn Burdette 2016 Audit Presentation
Master Fee Schedule
Measure A
City Council Meetings reduced to once a month
Stipend Review
PG&E Underground Lighting
MOU City School Community use of property
Successor Agency
Contracts Report
Develop Impact Fees
Al's Union Station (offer to buy property)

Informational items

Hancock study, donation of \$3,500 for the pick-up truck.
Review State Waste Impact efforts
Wear & Tear on City Streets

Through SB-Streets and
Petition to name a street in Pasadera after a fallen soldier
Royal Theater insurance claim: amount is \$56,511.01 with our deductible is \$5,000
Marque estimate pending
Tognazzini Water Shed
Dental and visual insurance renewal pending
Installation of cameras
Capital Improvement projects
Through SBCAG- Streets and lighting.
Business License workshop completed, being studied
MOU-Fire and PD
Meetings with Santa Barbara housing Authority-possible rehab project

Mayor Lizalde stated that our plate is full and he appreciates all the time and efforts of the staff.

7. **ANNOUNCEMENTS / COUNCIL ACTIVITY REPORTS.**

Councilman Julian announced that in 2 weeks a construction company is coming to survey O'Connell Park. The plans call for a grade to the field of 2 slope but in the center of the field the grade is 6 %. The volunteers have eliminated the center line of sprinklers prior to having to remove the excess dirt from the middle of the field to bring it back into line; surveying and leveled off for the baseball field.

Most of the weeds have been knocked down. Dogs do roam and leave droppings there which needs to be picked up. Lot of volunteer work on the park. He stated that 30 % of the community is minors or kids.

City Administrator Ramos thanked the **Mayor** for drawing attention to the illegal dumping and the vandalization of the toilets at the parks. She said the City will be looking for grants for projects, especially for the state park.

Councilman Ramirez congratulated Principle Alvarez for being awarded teacher of the year and noted that she well deserved it.

City Administrator Ramos noted one last item to be brought before the Council: The Federal Work Study program.

8. **ADJOURNMENT.**

Adjourned at 7:02

PREPARED BY

JOICE EARLEEN RAGUZ
CITY CLERK

JOHN LIZALDE
MAYOR

6cc.

RESOLUTION NO. 2017-13

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE
AUTHORIZING SUBMITTAL OF APPLICATION(S) FOR ALL CALRECYCLE GRANTS FOR WHICH THE CITY OF
GUADALUPE IS ELIGIBLE**

WHEREAS, Public Resources Code sections 48000 et seq. authorize the Department of Resources Recycling and Recovery (CalRecycle) to administer various grant programs (grants) in furtherance of the State of California's (state) efforts to reduce, recycle and reuse solid waste generated in the state thereby preserving landfill capacity and protecting public health and safety and the environment; and

WHEREAS, in furtherance of this authority CalRecycle is required to establish procedures governing the application, awarding, and management of the grants; and

WHEREAS, CalRecycle grant application procedures require, among other things, an applicant's governing body to declare by resolution certain authorizations related to the administration of CalRecycle grants.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Guadalupe authorizes the submittal of application to CalRecycle for Beverage Container Recycling City/County Payment Program; and

BE IT FURTHER RESOLVED that the City Administrator or her designee is hereby authorized and empowered to execute in the name of the City of Guadalupe all grant documents, including but not limited to, applications, agreements, amendments and requests for payment, necessary to secure grant funds and implement the approved grant project; and

BE IT FURTHER RESOLVED that these authorizations are effective for five (5) years from the date of adoption of this resolution.

PASSED AND ADOPTED at a regular meeting on the 11th day of April 2017 by the following vote:

Motion:

AYES:

NOES:

ABSENT:

ABSTAIN

I, **Joice Earleen Raguz**, City Clerk of the City of Guadalupe, **DO HEREBY CERTIFY** that the foregoing Resolution, being **Resolution No. 2017-13** has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held April 11, 2017 and that same was approved and adopted.

ATTEST:

Joice E. Raguz, City Clerk

John Lizalde, Mayor

6d.

DOCUMENT B (Instructions on page 4-5)

RESOLUTION #: 2017-14
City of Guadalupe

RESOLUTION AUTHORIZING THE FILING OF A CLAIM WITH THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS FOR ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT FUNDS FOR FISCAL YEAR 2017-18

WHEREAS, the Transportation Development Act (TDA), as amended (Public Utilities Code Section 99200 et seq.), provides for the allocation of funds from the Local Transportation Fund for use by eligible claimants for various transportation purposes; and

WHEREAS, pursuant to the provisions of the TDA, as amended, and pursuant to the applicable rules and regulations thereunder (21) Cal. Code of Regulations Sections 6600 et seq.) a prospective claimant wishing to receive an allocation from the Local Transportation Fund or State Transit Assistance fund shall file its claim or amended claim with the Santa Barbara County Association of Governments.

NOW, THEREFORE, BE IT RESOLVED, that Cruz Ramos, City Administrator is authorized to execute and file an appropriate claim and necessary claim amendments pursuant to the terms of the TDA, as amended, and pursuant to applicable rules and regulations promulgated there under, together with all necessary supporting documents, with the Santa Barbara County Association of Governments for an allocation of TDA in FY 2017-18.

BE IT FURTHER RESOLVED THAT the authorized claim includes \$ 8,667.00 for regional transportation planning, \$ 5,896.00 for pedestrian and bicycle facilities, \$ 336,222.00 for transit or paratransit purposes, \$ - for street and road purposes.

BE IT FURTHER RESOLVED THAT a copy of this resolution be transmitted to the Santa Barbara County Association of Governments in conjunction with the filing of the claim.

Following receipt of a staff report, a MOTION to adopt this Resolution was received by

_____, a SECOND to the motion was received by _____,
(Council Member Name) (Council Member Name)

Following discussion, a votes IN FAVOR _____, AGAINST _____,
(number of votes) (number of votes)

and ABSTENTIONS _____ were received by a quorum of City Council Members present,
(number of votes)

ATTESTED TO BY:

(Authorized City Representative)

(Title)

(Date)

DOCUMENT A (Instructions on pages 4-3 and 4-4)

**TRANSPORTATION DEVELOPMENT ACT CLAIM FORM
(All claimants must complete this document)**

Line

1 Project Year (FY) 2017-18

2 Claimant City of Guadalupe

3 Address 918 Obispo St., Guadalupe, CA 93434

4 Contact Person Cruz Ramos Title City Administrator

5 Telephone Number 805-356-3891

6 The above named claimant hereby applies for allocations of Transportation Development Act funds for FY 2017-18 for the purposes and in the amount(s) specified below:


	Purpose	Apportionment	Claimed
	Local Transportation Fund		
7	Regional Transportation Planning (PUC 99262 & 99402)	\$ 8,667.00	\$ 8,667.00
	<i>less amount released to SBCAG</i>	<i>minus</i>	\$ 8,667.00
8	Pedestrian & Bikeway Facilities (PUC 99234)	\$ 5,896.00	\$ 5,896.00
9	Articles 4 & 8:	\$ 266,222.00	
	<i>less amounts released to:</i>		
10		<i>minus</i>	
11		<i>minus</i>	
12		<i>minus</i>	
	<i>plus amounts released from:</i>		
13	Santa Barbara Co. Public Works Transfer	<i>plus</i>	\$ 70,000.00
14		<i>plus</i>	
15		<i>plus</i>	
16	Article 4 Transit (PUC 99260)		\$ 336,222.00
17	Article 4.5 Community Transit (PUC 99275)		\$ -
18	Article 8a Streets & Roads (PUC 99400a)		
19	Article 8c Transit Contracts (PUC 99400c)		
20	TOTAL LTF	\$ 280,785.00	\$ 342,118.00
21	Amount to be held in reserve by claimant (CCR 6648)		
	State Transit Assistance		
22	Transportation Planning		
23	Mass Transportation		
24	TOTAL STA		\$ -
25	TOTAL TRANSPORTATION DEVELOPMENT ACT CLAIM (add lines 20 and 24)		\$ 342,118.00

DOCUMENT A (Continued)

Claimant acknowledges that payment by the County Auditor of an allocation made by the Association of Governments is subject to such monies being on hand and available for distribution and to the provision that such moneys be used only in accordance with the terms of the allocation instruction issued by the Association of Governments

26 By: Cruz Ramos
27 Title: City Administrator
28 Date: 4/6/17

I hereby attest to the reasonableness and accuracy of the financial statements included in Documents C, D, F, and G. (Sec. 6632)

29 Signed: 
Chief Financial Officer
30 Name: Annette Munoz
31 Title: City finance Director

Reference: CCR Section 6630

Guadalupe - DOCUMENT C (Instructions on page 4-6)

**PRODUCTIVITY IMPROVEMENT PROGRESS REPORT
(Guadalupe must complete this document)**

Recommendation from the most recent TDA Triennial Performance Audit year 2013.	Implementation Status
Submit separate State Controller Reports for General Public and Specialized Services.	As stated in the subsequent 2016 TDA Triennial Audit, "This recommendation has been implemented."
Report correct Full Time Equivalents for demand response service.	As stated in the subsequent 2016 TDA Triennial Audit, "This recommendation has been implemented."
Closely monitor performance measures of ADA demand response.	As stated in the subsequent 2016 TDA Triennial Audit, "This recommendation has been implemented."

Describe any other efforts made, or planned, to improve cost effectiveness and/or increase ridership. Summarize such efforts for both fixed route and demand response service, if applicable.

The most recent TDA Triennial Audit in 2016 included two recommendations. The following are the steps taken to address those recommendations.

Recommendation #1: Review opportunities for increasing local revenue to boost farebox recovery (Auditor Suggestion). The City's transit contractor has begun investigating new advertising revenue opportunities to include recently opening a dialog with Illuminator, a transit vehicle advertising firm. The discussions are regarding Illuminator's newly released "Info Transit". Transit Info is an on-board, internet and GPS guided system that would allow live streaming of purchased advertising, route info, community announcements, as well as GPS guided route stop announcements (Eng & Sp). Transit staff is continuing an investigation of the cost/benefits of this program as well as potential funding sources to cover the approximate \$8,000 per vehicle cost.

Recommendation #2: Consider other transit administration options for Guadalupe Transit (Auditor Suggestion). The City is continuing investigating a collaboration with the City of Santa Maria and its SMAT system.

DOCUMENT D, PART A (Instructions on pages 4-7 and 4-8)

**PROPOSED OPERATING BUDGET
(All transit claimants must complete this document)**

<u>Line</u>	<u>Prior Year (FY)</u>	<u>Project Year (FY)</u>
1 Budget Year	2016-2017	2017-18
2 Total Eligible Operating Cost	\$ 492,680.00	\$ 475,756.00
3 Estimated Fares	\$ 97,421.00	\$ 78,000.00
4 Operating Deficit (subtract Line 3 from Line 2)	\$ (395,259.00)	\$ (397,756.00)
 <u>Other Operating Revenues</u>		
5 Property Taxes		
6 Local Transportation Fund	\$ 235,613.00	\$ 309,189.00
7 LTF Balance from Prior Year		
8 State Transit Assistance Fund	\$ 30,579.00	\$ 30,500.00
9 Federal Operating Assistance	\$ 58,067.00	\$ 58,067.00
10a Measure D/A - Local		
10b Measure D/A - Regional		
11 Other (specify):	\$ 71,000.00	
12 Other (specify):		
13 Other (specify):		
14 Net Surplus/(Deficit) (add Lines 5-13 to Line 4)	\$ -	\$ -

Footnotes

Reference: CCR Section 6632

DOCUMENT D, PART B (Instructions on pages 4-7 and 4-8)

**PROPOSED CAPITAL BUDGET
(All transit claimants must complete this document)**

<u>Line</u>	<u>Prior Year (FY)</u>	<u>Project Year (FY)</u>
15 Budget Year	<u>2016-2017</u>	<u>2017-18</u>
<u>Capital Expenditures</u> (Itemize by Project)		
16 Capital Bus Replacement Project (2007 Bus)	\$ 25,626.00	\$ 27,033.00
17		
18		
19		
20		
21		
22		
23		
24 Total Capital Expenditures (Add Lines 16-23)	\$ 25,626.00	\$ 27,033.00
<u>Capital Revenues</u>		
25 Property Taxes		
26 Local Transportation Fund (LTF)	\$ 25,626.00	\$ 27,033.00
27 LTF Reserve Account		
28 LTF Balance from Prior Year		
29 State Transit Assistance Fund (STAF)		
30 STAF Balance from Prior Year		
31 Federal Capital Assistance		
32 Other (specify):		
33 Other (specify):		
34 Other (specify):		
35 Other (specify):		
36 Total Capital Revenues (add Lines 25-35)	\$ 25,626.00	\$ 27,033.00
37 Net Surplus/(Deficit) (subtract Line 36 from Line 24)	\$ -	\$ -

The City is ordering a Replacement Bus through a FTA 5309 grant collaboration with the City of Santa Maria. The Local Grant Match for this purchase is an estimated \$74,000 which has been committed to the project by Guadalupe by way of multiple year TDA allocations. Through 2017-2018 the City has budgeted for \$52,659.

DOCUMENT E (Instructions on page 4-9)

**PROJECT DESCRIPTION & REGIONAL TRANSPORTATION PLAN CONFORMITY
(All claimants must complete this document)**

Complete sections for *every article* under which you are claiming TDA funds.

ARTICLE 3 BIKE/PED CLAIMS [Cities and County]

Describe how you plan to use LTF Article 3 Bike/Ped funds. Include, as applicable, location, type of bike facility, length of project (if bike lane), construction start date, and expected date of opening.

The City's current Bike and Ped Plan (2/25/14) includes increasing safety by painting several sidewalks and crosswalks in the town. While the total cost of that project will continue to exceed the TDA Bike and Ped allocation (\$5,786), the City will use additional funds (Measure A) for use in these improvements. These Bike and Ped projects will continue through the 2016-2017 project year as public works schedules will allow.

List the corresponding RTP project and/or page numbers.

[Empty box for listing RTP project and/or page numbers]

List the corresponding local bicycle plan project and/or page numbers.

[Empty box for listing local bicycle plan project and/or page numbers]

ARTICLE 4 TRANSIT CLAIMS [COLT, Guadalupe, SBMTD, SMAT, and SYVT]

Describe how you plan to use LTF Article 4 Transit funds. Include, as applicable, type of project, construction start date, expected date of opening.

The City will continue to operate the successful transit service between Guadalupe and Santa Maria (the Flyer route), the in-town deviated route (the Shuttle), and the complementary ADA service for eligible disabled residents. The service includes a successful service expansion in 2015-2016, which included adding three additional service loops each Saturday (two in the morning and one in the evening) and a full 8-loop service day on Sundays. The added service hours, especially on Sunday, has also provided additional access on the complementary ADA service.

List the corresponding RTP project and/or page numbers.

[Empty box for listing RTP project and/or page numbers]

ARTICLE 4.5 COMMUNITY TRANSIT SERVICES CLAIMS [Easy Lift and SMOOTH]

Describe how you plan to use LTF Article 4.5 CTSA funds. Include, as applicable, type of project, construction start date, expected date of opening.

List the corresponding RTP project and/or page numbers.

ARTICLE 8(c) TRANSIT CLAIMS [County only]

Describe how you plan to use LTF Article 8 Transit funds. Include, as applicable, type of project, construction start date, expected date of opening.

List the corresponding RTP project and/or page numbers.

ARTICLE 8(a) STREETS AND ROADS CLAIMS [Cities and County, if applicable]

Describe how you plan to use LTF Article 8 Streets/Roads funds. Include, as applicable, type of project, construction start date, expected date of opening.

The City uses 100% of TDA funds for transit services. TDA will not be used for Streets and Roads.

DOCUMENT F (Instructions on pages 4-10 and 4-11)

**MAXIMUM TRANSIT ALLOCATION
(All transit claimants must complete this document)**

Line MAXIMUM ALLOCATION FOR OPERATIONS

1	Project Year		FY 2017-18
2	Total Operating Expense		\$ 475,756.00
3	Fare Revenue		\$ 78,000.00
4	Local Fund - Property Tax		\$ -
5	Local Fund - Other (specify)	STA	\$ 30,500.00
5.1	Local Fund - Other (specify)		
5.2	Local Fund - Other (specify)		
5.3	Local Fund - Other (specify)		
6	Federal Operating Assistance		\$ 58,067.00
7	Payment for Service Outside Boundaries		
8	Reduced funding eligibility resulting from the operator's failure to meet the required farebox recovery ratio		
9	TDA Operating Expense (subtract Lines 3 through 8 from Line 2)		\$ 309,189.00
10	LTF Balance from Prior Year		\$ -
11	Maximum Allocation for Operations (subtract Line 10 from Line 9)		\$ 309,189.00

MAXIMUM ALLOCATIONS FOR CAPITAL

12	Total Capital Expenses		\$ 27,033.00
13	Federal Capital Assistance		\$ -
14	Other (specify)		
15	Other (specify)		
16	TDA Capital Expense (subtract Lines 13 through 15 from Line 12)		\$ 27,033.00
17	LTF Reserve Account Revenue		\$ -
18	LTF Balance from Prior Year		\$ -
19	STAF Balance from Prior Year		\$ -
20	Maximum Allocation for Capital (subtract Lines 17 through 19 from Line 16)		\$ 27,033.00
21	MAXIMUM TRANSIT ALLOCATION (add Line 11 and Line 20)		\$ 336,222.00

Footnotes:

There are no other "Local Funds" that have been identified to date.

Reference: CCR Section 6634

DOCUMENT G-1 (FIXED ROUTE) (Instructions on pages 4-12 and 4-13)

FARE AND LOCAL FUND RATIOS - *FIXED ROUTE*

If you provide only fixed route service, complete only G-1. (County, Santa Barbara MTD)

REQUIRED MINIMUM RATIOS

- 1 Ratio of Fares plus Local Fund to Total Operating Expense
- 2 Applicable Public Utilities Code Section
- 3 Applicable SBCAG Resolution

10%
99268.4

PROJECT YEAR RATIOS

Instructions: Fill in boxed cells. Non-boxed cells are formulas.

Operating Costs

		PUC Reference
Total Fixed Route Operating Costs	\$428,180	
Depreciation	\$83,822	99246
Charter Service Costs		99246
Vehicle Lease Costs		99246
Principal and interest payments on capital projects funded with certificates of participation		99247
Adjusted Fixed Route Operating Costs	\$344,358	
TDA Allowed Exemptions/Exclusions		
Cost of "Extension of Services"		6619.1, 6633.8
Ridesharing Services Costs		99268.16
Fuel costs which exceed prior year's costs adjusted for the CPI		99268.17
Alternative fuel programs costs which exceed prior year's costs adjusted for the CPI		99268.17
Power, including electricity costs which exceed prior year's costs adjusted for the CPI		99268.17
Insurance premiums and payments in settlement of claims arising out of the operator's liability which exceed prior year's costs adjusted for the CPI		99268.17
State and federal mandates which exceed prior year's costs adjusted for the CPI		99268.17
Subtotal Exclusions/Exemptions	\$0	
Farebox Ratio Operating Costs	\$344,358	

Fare Revenues

Total Fixed Route Passenger Fares, Special Transit Fares and School Bus Service Revenues

\$73,320

6611.2

"Local funds" - any nonfederal or nonstate grant funds or other revenues generated by, earned by, or distributed to an operator

Local Fund #1 (Specify)

99268.19
99268.19
99268.19
99268.19

99268.19

Local Fund #2

99268.19

Local Fund #3

99268.19

Local Fund #4

99268.19

Subtotal Local Funds

\$0

Fare Revenue Associated with "Extension of Services"

Charter Revenue

Farebox Ratio Revenue

\$73,320

Farebox Ratio (Fares only)

21.29%

Farebox Ratio (Fares plus local funds)

21.29%

Footnotes:

Disclaimer: This worksheet is intended to provide a basic guideline for calculating the TDA farebox ratio and should be used in conjunction with TDA Statutes and California Code of Regulations

References: PUC Sections 99268.2, 99268.3, 99268.4, 99268.5, 99268.8, 99268.9, 99268.12, 99268.17, 99268.19, 99720.1, and 99270.2

DOCUMENT G-2 (DEMAND RESPONSE) (Instructions on pages 4-12 and 4-13)

FARE AND LOCAL FUND RATIOS - DEMAND RESPONSE

If you provide only demand response service, complete only G-2. (Easy Lift, SMOOTH)

REQUIRED MINIMUM RATIOS

- 1 Ratio of Fares plus Local Fund to Total Operating Expense
- 2 Applicable Public Utilities Code Section
- 3 Applicable SBCAG Resolution

10%
99268.5

PROJECT YEAR RATIOS

Instructions: Fill in boxed cells. Non-boxed cells are formulas.

Operating Costs

		PUC Reference
Total Demand Response Operating Costs	\$47,576	
Depreciation	\$13,338	99246
Charter Service Costs		99246
Vehicle Lease Costs		99246
Principal and interest payments on capital projects funded with certificates of participation		99247
Adjusted Demand Response Operating Costs	\$34,238	
TDA Allowed Exemptions/Exclusions		
Cost of "Extension of Services"		6619.1, 6633.8
Ridesharing Services Costs		99268.16
Fuel costs which exceed prior year's costs adjusted for the CPI		99268.17
Alternative fuel programs costs which exceed prior year's costs adjusted for the CPI		99268.17
Power, including electricity costs which exceed prior year's costs adjusted for the CPI		99268.17
Insurance premiums and payments in settlement of claims arising out of the operator's liability which exceed prior year's costs adjusted for the CPI		99268.17
State and federal mandates which exceed prior year's costs adjusted for the CPI		99268.17
Subtotal Exclusions/Exemptions	\$0	
Farebox Ratio Operating Costs	\$34,238	

DOCUMENT G-3 (Instructions on pages 4-12 and 4-13)

FARE AND LOCAL FUND RATIOS - SYSTEMWIDE

**If you provide both fixed route and demand response service, complete G-1, G-2, and G-3.
(Guadalupe, Lompoc, Santa Maria, Solvang)**

REQUIRED MINIMUM RATIOS

1	Ratio of Fares plus Local Fund to Total Operating Expense	10%
2	Applicable Public Utilities Code Section	99268.4
3	Applicable SBCAG Resolution	

PROJECT YEAR RATIOS

Instructions: Fill in boxed cells. Non-boxed cells are formulas.

Operating Costs

		PUC Reference
Total Systemwide Operating Costs	\$475,756	
Depreciation	\$97,160	99246
Charter Service Costs		99246
Vehicle Lease Costs		99246
Principal and interest payments on capital projects funded with certificates of participation		99247
Adjusted Systemwide Operating Costs	\$378,596	
TDA Allowed Exemptions/Exclusions		
Cost of "Extension of Services"		6619.1, 6633.8
Ridesharing Services Costs		99268.16
Fuel costs which exceed prior year's costs adjusted for the CPI		99268.17
Alternative fuel programs costs which exceed prior year's costs adjusted for the CPI		99268.17
Power, including electricity costs which exceed prior year's costs adjusted for the CPI		99268.17
Insurance premiums and payments in settlement of claims arising out of the operator's liability which exceed prior year's costs adjusted for the CPI		99268.17
State and federal mandates which exceed prior year's costs adjusted for the CPI		99268.17
Subtotal Exclusions/Exemptions	\$0	
Farebox Ratio Operating Costs	\$378,596	

DOCUMENT H (Instructions on page 4-14)

STANDARD ASSURANCES FOR APPLICANTS – LTF
(All claimants must complete this document)






CLAIMANT ASSURANCES: Initial Each Section or Indicate N/A.

- ewf** 1) Claimant certifies that it maintain for the project year the ratio of fare revenues and local funds to operating cost at least equal to the ratios adopted by SBCAG (SBCAG Resolution 10-35, SBCAG Resolution 14-34 for City of Lompoc).
Applies to Articles 4 (transit), 4.5 (CTSAs), and 8 (transit)
- ewf** 2) Claimant that received an allocation of LTF funds for an extension of service pursuant to PUC 99268.8/CCR 6619.1 certifies that it will file a report of these services pursuant to CCR 6633.8b within 90 days after the close of the fiscal year in which that allocation was granted.
Applies to Articles 4 (transit), 4.5 (CTSAs), and 8 (transit)
- ewf** 3) Claimant filing a claim for TDA funds for capital intensive projects certifies that it has made every effort to obtain federal funding pursuant to PUC 99268.7 and/or CCR 6754(a)(3).
Applies to Articles 4 (transit), 4.5 (CTSAs), and 8 (transit)
- N/A** 4) Claimant certifies it has submitted a satisfactory, independent fiscal audit, with required certification statement, to SBCAG and to the State Controller, pursuant to PUC 99245 and 21 CCR 6664, for the prior fiscal year (project year minus two). Claimant also assures this audit requirement will be completed for the current fiscal year (project year minus one).
Date of submittal to State Controller: **3/31/17**
Date of submittal to SBCAG: **4/5/17**
Applies to SBMTD, Easy Lift, and SMOOTH. SBCAG contracts for and submits fiscal audits for all other TDA claimants.
- N/A** 5) Claimant certifies that, per SBCAG Resolution 90-1, no more than 50% of the CTSA's operating budget for the year came from LTF. Claimant also certifies that its fiscal audit contains verification of this limitation (e.g., "[Easy Lift/SMOOTH] is [not] in compliance with requirement, per SBCAG Resolution 90-1, that no more than 50% of [Easy Lift's/SMOOTH's] operating budget for the year came from Local Transportation Funds.").
Applies to Article 4.5 (CTSAs)
- ewf** 6) Claimant certifies it has submitted an annual report, documenting agency operations, in conformance with the uniform system of accounts and records, to SBCAG and to the State Controller, pursuant to PUC 99243, for the prior year (project year minus two). Claimant assures this report will be audited by an independent CPA. Claimant also assures this report will be completed for the current fiscal year (project year minus one).
Date of submittal to State Controller: **3/31/17**
Date of submittal to SBCAG: **4/5/17**
Applies to Articles 4 (transit), 4.5 (CTSAs), and 8 (transit)
- ewf** 7) Claimant certifies it has submitted an annual report, regarding expenditure of funds received, to the State Controller, pursuant to 21 CCR 6665, for the prior year (project year minus two). Claimant assures this report will be audited by an independent CPA. Claimant also assures this report will be completed for the current fiscal year (project year minus one).
Date of submittal to State Controller: **3/31/17**
Applies to Articles 3 (bike/ped) and 8 (streets/roads)
- 8) Claimant certifies that (initial one):

DOCUMENT H (Continued)
(Instructions on page 4-15)

- a) the current cost of its retirement system is fully funded with respect to the officers and employees of its public transportation system (PUC 99271(a)); or
- b) the operator is implementing a plan approved by SBCAG which will fully fund the retirement system for such officers and employees within 40 years (PUC 99271(a)); or
- c) the operator has a private pension plan which sets aside and invests, on a current basis, funds sufficient to provide for the payment of future pension benefits and which is fully compliant with the requirements stated in PUC 99272 and 99273.
Applies to Articles 4 (transit), 4.5 (CTSAs), and 8 (transit)
- 9) Claimant certifies that, pursuant to PUC 99264, it does not routinely staff, with two or more persons, a vehicle for public transportation purposes designed to be operated by one person.
Applies to Articles 4 (transit), 4.5 (CTSAs), and 8 (transit)

DOCUMENT H (Continued)
(Instructions on page 4-15)

-  10) Claimant certifies that the transit operator's operating budget has not increased more than 15% over the preceding year, and does not include a substantial increase or decrease in scope of operations or capital budget provisions for major new fixed facilities. **If the budget does include such changes, documentation is attached** that identifies and substantiates the reason and need for the changes, pursuant to PUC 99266, CCR 6632(b). E.g., if there is a substantial change between the capital expenditures proposed in this claim and those described in the claimant's Short Range Transit Plan (SRTP) or Transit Development Program (TDP), the claimant must provide a statement that substantiates the need for this change. If the claimant has neither a SRTP nor a TDP, the claimant must provide a statement that describes the need for the proposed capital expenditure.
ATTACHMENTS MAY BE REQUIRED
Applies to Articles 4 (transit), 4.5 (CTSAs), and 8 (transit)
-  11) Claimant certifies that **attached is certification from the Department of California Highway Patrol** (CHP), completed within the last 13 months, that indicates the operator is in compliance with Section 1808.1 of the Vehicle Code. Section 1808.1 of the Vehicle Code requires, among other things, that operators participate in a pull notice system for obtaining current driver records from the Department of Motor Vehicles.
ATTACHMENTS REQUIRED
Applies to Articles 4 (transit), 4.5 (CTSAs), and 8 (transit)
-  12) Claimant certifies it is in compliance with PUC 99155: if it offers reduced fares to seniors, it offers the same reduced rate to disabled persons, handicapped persons, and disabled veterans, and it honors the federal Medicare card for identification to receive reduced fares.
Applies to Articles 4 (transit), 4.5 (CTSAs), and 8 (transit)
-  13) Claimant certifies it is in compliance with PUC 99155.5: dial-a-ride and paratransit services are accessible to handicapped persons and the service is provided to persons without regard to vehicle ownership and place of residence.
Applies to Articles 4 (transit), 4.5 (CTSAs), and 8 (transit)
-  14) Claimants that contract with another entity or entities for transit service certify that a copy of **the contract negotiated with that entity is attached**, pursuant to CCR 6630.
ATTACHMENTS REQUIRED
Applies to Articles 4 (transit) and 8 (transit)
- N/A** 15) Claimant certifies that, per SBCAG Resolution 90-1, **attached to this claim is an operations plan and budget** that describes existing and proposed service, and report on progress of coordination and consolidation objectives.
ATTACHMENTS REQUIRED
Applies to Article 4.5 (CTSAs)
- N/A** 16) Claimant certifies that, per SBCAG Resolution 90-1, it has **attached** an agreement to indemnify and hold harmless SBCAG from any claims, judgments or liabilities against the claimant. Claimant certifies it has also **attached proof of insurance coverage**, with limits of general liability to be specified.
ATTACHMENTS REQUIRED
Applies to Article 4.5 (CTSAs)
- N/A** 17) Claimant certifies that in its TDA claim, not less than 5% of the amount claimed under Article 4 will be expended for demand-response service for the elderly and individuals with disabilities, per SBCAG Resolution 90-1.
Applies to Articles 4 (transit) in service areas without a designated CTSA [COLT, SYVT]

DOCUMENT H (Continued)
(Instructions on page 4-15)

Note: May need to adopt new resolution for farebox changes for MTD due to SB 508.

DOCUMENT H (Continued)
(Instructions on page 4-15)

N/A 18) If SBCAG has found that there are unmet transit needs that are reasonable to meet within its jurisdiction, the claimant certifies it has attached a summary of the actions it plans to take to meet the needs.

ATTACHMENTS MAY BE REQUIRED

Applies to Article 8 (streets/roads)

The undersigned (must be the individual named in the authorizing resolution) hereby certifies that the above statements are true and correct.

Signature:

Cruz Ramos

Name:

Cruz Ramos

Title:

City Administration

Date:

4/6/17

Article 3 Bike/ Ped	Article 4 Transit	Article 4.5 Community Transit	Article 8(a) Streets & Roads	Article 8(c) Transit	REQUIRED FORMS CHECKLIST	
					Claimant:	Document Name
Cities and County	COLT, Guad., SBMTD, SMAT, SYVT	CTSAs: Easy Lift and SMOOTH	Cities and County	County		
X	X	X	X	X		Document A: Claim Form
X	X	X	X	X		Document B: Resolution
	X	X		X		Document C: Productivity Improvement
						Document D: Fiscal Reporting
	X	X		X		Part A Proposed Operating Budget
	X	X		X		Part B Proposed Capital Budget
X	X	X	X	X		Document E: Project Description & RTP Conformity
	X	X		X		Document F: Maximum Transit Allocation
	X			X		Document G: Fare and Local Funds Ratios
	X (not SBMTD)	X				G.1 Fixed Route
	X (not SBMTD)					G.2 Demand Response
						G.3 Systemwide (combined)
						Document H: Standard Assurances
	X	X		X		H.1 Farebox Ratio
	X	X		X		H.2 Extension of Service
	X	X		X		H.3 Federal Funding
	SBMTD Only	X				H.4 Fiscal Audit
		X				H.5 LTF ≤ 50% of CTSA's operating budget
X	X	X	X	X		H.6 State Controller Annual Report
	X	X		X		H.7 State Controller Annual Report
	X	X		X		H.8 Retirement System Funding
	X	X		X		H.9 Staffing of Vehicles
	X	X		X		H.10 Budget Increase *
	X	X		X		H.11 CHP Certification **
	X	X		X		H.12 Fares for Senior and Disabled
	X	X		X		H.13 Accessibility to Disabled
	X	X		X		H.14 Contract for Transit Services **
		X				H.15 Operations Plan and Budget **
		X				H.16 Indemnify, Hold Harmless; Insurance **
	COLT & SYVT Only					H.17 5% Demand Response
			X			H.18 Unmet Needs *

*attachments may be required

**attachments required

I hereby certify that I have completed all forms necessary to comply with the requirements of the Transportation Development Act.

Signature:

Cruz Ramos

Date:

3/6/17

Submitted by:

Name:

Cruz Ramos

Title:

City Administrator

E-mail:

Cramos@ci.guadalupe.ca.us

Phone:

(805) 356-3892

8a.



Takashi M. Wada, MD, MPH Director
 Suzanne Jacobson, CPA Chief Financial Officer
 Susan Klein-Rothschild, MSW Deputy Director
 Angela Gonzalez, MHA Deputy Director
 Polly Baldwin, MD, MPH Medical Director
 Charity Dean, MD, MPH Health Officer

Jan E. Glick, MS Director of Animal Services

March 14, 2017

To: Guadalupe City Council
 Cruz Ramos, Guadalupe City Administrator



From: Jan E. Glick, MS, Animal Services Director

Animal Services for the City of Guadalupe

Animal Services appreciates the opportunity to provide animal control services to the City of Guadalupe. We have made a concerted effort to have an increased presence and visibility in the City of Guadalupe and to meet the goals in the statement of work we collaborated on with the City and implemented over the last two years. We have regular patrols scheduled for the City and hope that you have observed an increase in services from our field staff, along with events we have had with the Project PetSafe staff and our partner, CARE 4 Paws, in the City of Guadalupe.

Last FY and current FY (Quarter 3) to date we show the following statistics:

Guadalupe Animal Statistics

	<u>Dog Impounds</u>	<u>Cat Impounds</u>	<u>Other Impounds</u>	<u>Bird Impounds</u>	<u>Total Impounds</u>
FY 2015-2016	70	72	19	9	170
FY 2016-2017 Q1	15	17	1	5	38
FY 2016-2017 Q 2	25	13	0	2	40
FY 2016-2017 Q 3	12	21	1	0	34
FY 2016-2017 YTD	52	51	2	7	112

Guadalupe Field Activities

	<u>Regular Field Activities</u>	<u>Emergency Night Call</u>	<u>Field Impounds</u>	<u>Injured Animal Activity</u>	<u>Dead Animal Disposal</u>	<u>Total Field Activities</u>
FY 2015-2016	284	33	56	16	16	405
FY 2016-2017 Q 1	55	5	7	3	3	73
FY 2016-2017 Q 2	77	10	11	1	1	100
FY 2016-2017 Q 3	108	8	7	0	1	124
FY 2016-2017 YTD	240	23	25	4	5	297

A full service contract includes animal sheltering, field services, outreach events, animal adoption program and 24/7 emergency response for priority activities.

Animal Sheltering Services – What’s Included?

In regard to the animal intakes and sheltering, for the animals brought in from Guadalupe, the average boarding days per animal in the current Fiscal Year was 10 days. In the categories of other animals impounded may include hamsters, a turtle, opossums or other wildlife. Examples of birds include a seabird, a song bird, a duck and an owl. Injured or orphaned wildlife are transferred to rehabilitation facilities.



In addition to sheltering and caring for dogs and cats and other animals while they are in the County’s care, they are vaccinated, de-wormed, examined by the veterinarian, spayed or neutered and evaluated for behavior, prior to being put up for adoption. We have an active foster program, staffed mainly by volunteers, for animals that are underage- such as un-weaned puppies or kittens, or animals that are recovering from a medical condition, surgery or a clinical illness. Once the animal is of an adoptable age or has recovered its health, it is placed up for adoption.

We operate a spay and neuter clinic at the Santa Maria Animal Center and have veterinary staff (veterinarians and Registered Veterinary Technicians) who are able to provide emergency care and determine if patients need to be sent for further evaluation to a full service veterinary hospital.

The following tables show the outcomes for animals from the City of Guadalupe for Fiscal Year 15/16 and the first three quarters of Fiscal Year 16/17:

FY 15/16					
Outcome	Dogs	Cats	Bird	Other	Total
Adoption	14	13	0	12	39
Return to Owner	24	1	0	0	25
Transfer/Relocate	19	8	9	5	41
Foster	2	31	0	1	34
Still In Kennel	0	0	0	0	0
Died	0	2	0	0	2
Euthanized	11	17	0	1	29
Total	70	72	9	19	170

FY 16/17 July 1 2016 - Mar 31 2017					
Outcome	Dogs	Cats	Bird	Other	Total
Adoption	18	9	0	0	27
Return to Owner	15	1	0	0	16
Transfer/Relocate	8	18	6	0	26
Foster	2	13	0	0	15
Still In Kennel	2	5	0	0	7
Died	0	0	0	0	0
Euthanized	7	5	1	2	15
Total	52	51	7	2	112

Field Services – What’s included?

Field services are comprised of patrols within the City, responses to resident requests for services and emergency after hours responses. So far this year Animal Services has completed 297 field responses to the City, which includes 23 after hours emergency responses for injured animals, dangerous animals, assist law enforcement or other urgent matters that were reported outside of regular hours. Animal Services has an Animal Control Officer on duty 365 days a year, 24 hours a day to respond to urgent activities involving animals.

Outreach Activities

Animal Services collaborates with the non-profit organization C.A.R.E. 4 Paws for special events in Guadalupe, which could be vaccination and licensing clinics or the mobile spay and neuter clinic.

We held an outreach clinic in Guadalupe on March 19, 2016 in collaboration with the C.A.R.E. 4 Paws organization. Our Project PetSafe staff worked with C.A.R.E. 4 Paws to ensure the clinic was advertised in the Guadalupe Utility Bill. Animal Services assisted at the clinic with selling licenses.

- A total of 25 dog licenses were sold as a result of the March 19th clinic
- C.A.R.E.4Paws reported vaccinating approximately 210 animals, providing about 70 microchips and scheduling 70 spay or neuter surgeries
- On Monday, March 22nd, County Animal Services performed 13 spay/neuter surgeries at our Santa Maria clinic for Guadalupe residents that were unable to be served by C.A.R.E. 4 Paws on March 19th.
- County staff from Project PetSafe provided transportation for all animals that needed surgery.
- Project PetSafe staff sold licenses at surgery pick up on March 22nd to ensure it was an easy process for all owners who had their dogs altered on March 22nd.
- Additional surgeries were done on March 22nd by C.A.R.E.4Paws and the Santa Maria Valley Humane Society to ensure that all Guadalupe residents requesting services were cared for.

While the grant that was supporting the \$10 co-pay for spay and neuter services for Guadalupe residents has run out, there are still available subsidies for residents seeking services who need financial assistance. County Animal Services (through Project PetSafe 934-6958) and our partners in the Responsible Pet Ownership Alliance can assist in this area.

In October of 2016, our Project PetSafe staff attended the Kids Day in the Park.

The County’s next scheduled clinic in Guadalupe is tentatively planned for June 10, 2017. This will be a vaccination and licensing clinic. We will begin our neighborhood canvassing in May through June to spread the word that we will be in Guadalupe in June for a clinic. We continue to have ways to support Guadalupe residents interested in spaying or neutering their dogs and cats at our Santa Maria facility or through our partner agencies.

We have had a project going in Guadalupe to assist with a group of feral cats living in the Birch Street area. We assisted with free spays and neuters for 8 cats and have

completed this project. Our next target area is Elm Street where we believe there are 17 cats in the colony.

We look forward to another year providing services to the City of Guadalupe. The statement of work that we developed together will continue to apply for the upcoming year. We are always available to address any special areas of concern or requests you may have. We will continue to try to provide the best service possible to the City of Guadalupe and appreciate our partnership.

FIFTH AMENDMENT TO AGREEMENT

between

COUNTY OF SANTA BARBARA

and

CITY OF GUADALUPE

for

ANIMAL CONTROL SERVICES

Effective July 1, 2017

THIS IS THE FIFTH AMENDMENT TO THE AGREEMENT (hereafter Fifth Amendment) for Animal Control Services (hereafter Agreement), made by and between the County of Santa Barbara, a political subdivision of the State of California (hereafter COUNTY), and the City of Guadalupe, a municipal corporation in Santa Barbara County (hereafter CITY).

WHEREAS, the parties desire to amend the Agreement to extend the term and to adjust the compensation payable to COUNTY for services performed under the Agreement; and

WHEREAS, this Fifth Amendment incorporates the terms and conditions set forth in the Agreement, First Amendment, Second Amendment, Third Amendment, and Fourth Amendment, except as modified by this Fifth Amendment.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, COUNTY and CITY hereby agree to amend the Agreement as follows:

1. **Definitions.** Capitalized terms used in this Fifth Amendment, to the extent not otherwise defined herein shall have the same meanings as in the Agreement.
2. **Amendments.**
 - a. The Agreement is amended as follows:
 4. **SCOPE OF SERVICES.** COUNTY shall provide services to CITY in accordance with EXHIBIT A attached hereto and incorporated herein by reference.
 5. **TERM.** The term of this Agreement shall be from July 1, **2017** through June 30, **2018**.
 6. **COMPENSATION OF COUNTY.** For services rendered from the COUNTY operated shelter in Santa Maria between July 1, **2017** and June 30, **2018**, CITY shall pay COUNTY **\$57,496 billed in four equal quarterly payments of \$14,374**. Quarterly payments to COUNTY shall be made within thirty (30) days of receipt of invoice. Invoices shall be delivered to the CITY address specified in Section 3, NOTICES of Agreement.
3. **Counterparts.** This Fifth Amendment may be executed in several counterparts, all of which taken together shall constitute a single agreement between the parties.

Fifth Amendment to Agreement for Animal Control Services between the County of Santa Barbara and the City of Guadalupe.

IN WITNESS WHEREOF, the parties hereto have executed this Fifth Amendment to be effective July 1, 2017.

COUNTY OF SANTA BARBARA

**MONA H. MIYASATO
COUNTY EXECUTIVE OFFICER**

By: _____

Date: _____

**APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
COUNTY COUNSEL**

**APPROVED AS TO ACCOUNTING FORM:
THEODORE A. FALLATI, CPA
AUDITOR-CONTROLLER**

By: _____
Deputy County Counsel

By: _____
Deputy

**APPROVED:
CARRIE TOPLIFFE
INTERIM DIRECTOR
PUBLIC HEALTH DEPARTMENT**

**APPROVED AS TO FORM:
RAY AROMATORIO, ARM, AIC
RISK MANAGER**

By: _____

By: _____

**APPROVED:
JAN E. GLICK, MS
DIRECTOR OF ANIMAL SERVICES
PUBLIC HEALTH DEPARTMENT**

By: _____

Fifth Amendment to Agreement for Animal Control Services between the **County of Santa Barbara** and the **City of Guadalupe**.

IN WITNESS WHEREOF, the parties hereto have executed this Fifth Amendment to be effective July 1, 2017.

CITY OF GUADALUPE

ATTEST:

By: _____
Cruz W. Ramos, City Administrator

Date: _____

EXHIBIT A

STATEMENT OF WORK Fiscal Year 2017-2018

- A) The parties agree that the COUNTY's Division of Animal Services shall perform a full service animal control program in the CITY, including the following services:
1. Those services set forth in the Agreement.
 2. After hours priority calls are defined and prioritized as follows:
 - (1) Loose animals endangering the safety of humans.
 - (2) Reported bites where the animal is not confined and the owner is unknown.
 - (3) Injured animals with no known owner.
 - (4) Law enforcement requests for assistance with a live animal.
 - (5) Loose livestock.
 3. Patrol for stray dogs a minimum of once a week. Make contact with the Guadalupe Police Department when in the City for patrols.
 4. Provide proactive and humane animal control responses to requests for assistance with cats that are stray, roaming and over-populating.
 5. Conduct a city-wide door to door licensing, educational and outreach canvass in the City.
 6. Conduct a vaccination, licensing and microchip clinic within the City with referrals for affordable spay and neuter services or provide a mobile spay and neuter clinic within the City.
 7. Provide outreach and educational materials in English and Spanish to residents in the City.
 8. Provide educational materials to be included in the City utility bills at least twice during the contract period.
 9. Provide a written report for City Council quarterly with the following data:
 - (1) Number of field activities by officers
 - (2) Number and type of animals impounded
 10. Participate in a City event (TBD) to distribute educational and outreach materials.
 11. Assist the City in communicating resources and contact information available from County Animal Services through posting in City Hall and on the City website.



AGENDA REPORT

9a.

SUBJECT/TITLE:

MEASURE A LOCAL PROGRAM OF PROJECTS

RECOMMENDATION:

1. **APPROVE RESOLUTION NO. 2017-15 WHICH ADOPTS THE 2017/18 THROUGH 2021/22 MEASURE A LOCAL PROGRAM OF PROJECTS FOR THE CITY OF GUADALUPE.**

DISCUSSION:

Every year the City must adopt a Measure A Local Program of Projects (POP) for the City of Guadalupe. Once adopted, the POP is submitted to the SBCAG Board for their sign-off.

In adopting the POP, City Council "certifies that it will include in its budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort [MOE] requirements contained in Section 27 of the [Measure A] Ordinance..." The City met its MOE requirements over the last five-year window. The City plans to meet its MOE requirements over the next five-year window. Our MOE requirement over the next five years will be about \$160,000. That amount is shown in the Local column of the POP spreadsheet.

The State column of the POP spreadsheet includes five years' worth of State Gasoline Tax Money and State Local Transportation Funds (LTF) at about \$200,000 per year combined plus the 06/30/16 combined fund balance in those funds of \$828,000. We currently receive no Federal money.

The two carry-over columns under Measure A Revenues represent the \$963,000 Measure A fund balance on 06/30/16 plus anticipated additional carry-over from 2016/17 of \$218,000. Gas Tax, LTF, and Measure A fund balances will be used to pay for the City's Street Paving Plan going forward. That plan calls for the City to spend about \$400,000 annually in street paving. For 2017 the street program will include slurry seals of various streets and the 2017 Street Rehabilitation Project which includes Pioneer Street from Main to Wong Street.

The POP includes an \$80,000 for a 40-foot wide by 60-foot long by 16-foot tall steel garage to be constructed at the Corporation Yard. The total cost of the garage plus site work with concrete is expected to be \$120,000. The Streets portion of the cost would be \$80,000, the Water Department portion would be \$30,000, and the General Fund portion \$10,000 (Public Works equipment is used for Building and Parks maintenance, which is a General Fund expense.)

Agenda Item: _____

The POP also includes a \$100,000 Measure A funds for storm drain improvements at 11th and Obispo. This intersection regularly floods during rain storms because the storm drain system there is currently undersized.

Measure A also requires the City to spend at least 5% of Measure A money on "Alternative Transportation Expenditures" – bicycle, pedestrian and transit projects. The City has had no difficulty in meeting this requirement in the past and will likely spend 9.6% of Measure A money during the five-year window on bike and pedestrian projects. That includes sidewalk maintenance and upgrade work done by our Street crew, plus required ADA sidewalk work that is required whenever any municipality engages in major street paving projects. The ADA Replacement Project qualifies as an Alternate Transportation expenditure.

ATTACHMENTS:

1. Resolution No. 2017-15
2. Measure A POP Spreadsheet

Prepared by: Jeff van den Eikhof, City Engineer

Meeting Date: 11 April 2017

City Administrator Approval: _____

Agenda Item: _____

RESOLUTION NO. 2017-15

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY GUADALUPE
ADOPTING THE MEASURE A FIVE-YEAR LOCAL PROGRAM OF PROJECTS
FOR FISCAL YEARS 2017-18 THROUGH 2021-22**

WHEREAS, on November 4, 2008, the voters of Santa Barbara County approved the Santa Barbara Transportation Improvement Program Ordinance and Expenditure Plan known as Measure A; and

WHEREAS, The Ordinance provides that the Santa Barbara County Local Transportation Authority shall annually approve a program of projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds during the succeeding five-year period; and,

WHEREAS, the City of Guadalupe was provided with an estimate of annual Measure A local revenues for fiscal years 2016-17 through 2020-21; and,

WHEREAS, the City of Guadalupe has held a public hearing in accordance with Section 18 of the Ordinance;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Guadalupe as follows:

SECTION 1. The City of Guadalupe does hereby adopt the attached Five Year Program of Project to funded in part with Measure A revenues; and,

SECTION 2. The City of Guadalupe certifies that it will include in its budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort requirements contained in Section 27 of the Ordinance; and,

SECTION 3. The City of Guadalupe will not use Measure A revenue to replace private developer funding that has been committed to a transportation project or would otherwise be required under current City policies; and,

SECTION 3. The City of Guadalupe has complied with all other applicable provisions.

PASSED, APPROVED AND ADOPTED at a regular meeting on the 11th day of April 2017 by the following vote:

Motion:

AYES:

NOES:

ABSENT:

ABSTAIN:

I, Joice Earleen Raguz, City Clerk of the City of Guadalupe DO HEREBY CERTIFY that the foregoing Resolution, being Resolution No. 2017-15, has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held April 11, 2017, and that same was approved and adopted.

ATTEST:

Joice Earleen Raguz, City Clerk

John Lizalde, Mayor

APPROVED AS TO FORM:

DAVID M. FLEISHMAN, City Attorney



City of Guadalupe
Five Year Measure A Program of Projects (FYs 2017/18 to 21/22)
Measure A Local Street and Transportation Improvements Submittal Form
 (Figures in \$000)

Local Street & Transportation Improvements	Measure A Revenues										Non-Measure A Revenues			Total Project Cost
	FY 2016/16 Actual Expenses	Carry-over from FY 16/16 & prior years	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	TOTAL Measure A Revenues	Local (Includes MOE)	State	Federal	TOTAL Non-Measure A Revenues		
Maintenance, Improvement or Construction of Roadways & Bridges														
Street Sweeping Contract	\$28	\$0	\$29	\$30	\$31	\$32	\$33	\$155	\$0	\$0	\$0	\$0	\$155	
Maintenance of streets, curbs, gutters, sidewalks, & storm drains	\$195	\$0	\$216	\$229	\$243	\$257	\$271	\$1,216	\$160	\$800	\$0	\$960	\$2,176	
Contract paving	\$0	\$763	\$161	\$158	\$158	\$156	\$156	\$1,654	\$0	\$1,028	\$0	\$1,028	\$2,682	
Public Works Garage (portion attributable to Streets)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$80	
Roadway Drainage Facilities														
11th & Obispo Drainage Improvements		\$100						\$100					\$100	
								\$0					\$0	
								\$0					\$0	
TOTAL	\$223	\$863	\$406	\$417	\$432	\$445	\$460	\$3,205	\$160	\$1,828	\$0	\$1,988	\$5,193	

Alternative Transportation Expenditures	Measure A Revenues										Non-Measure A Revenues			Total Project Cost
	FY 2016/16 Actual Expenditures	Carry-over from FY 16/16 & prior years	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	TOTAL Measure A Revenues	Local (Includes MOE)	State	Federal	TOTAL Non-Measure A Revenues		
Maintenance, Repair, Construction & Improve. of Bike & Ped Facilities														
Bike & Ped maintenance projects	\$20	\$0	\$17	\$18	\$19	\$20	\$21	\$111				\$0	\$111	
ADA sidewalk work	\$1	\$100	\$23	\$23	\$20	\$22	\$20	\$228				\$0	\$228	
		\$100	\$40	\$41	\$39	\$42	\$41	\$339	\$0	\$0	\$0	\$0	\$339	
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$21	\$86	\$40	\$41	\$39	\$42	\$41	\$339	\$0	\$0	\$0	\$0	\$339	

Alternative Transportation Summary			
TOTAL MEASURE A ALLOCATION (FY 2016/17 TO 2020/21)		\$244	\$963
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2019/20 FOR FY 2016/16 THROUGH 2019/20			5.0%
TOTAL MEASURE A ALLOC. TO ALTERN. TRANSPORT. (FY 2016/17 To 2020/21)		\$339	
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION			9.6%

**MEMORANDUM TO THE GUADALUPE CITY COUNCIL
City Council Agenda of April 11, 2017**

WR

**Prepared by:
Cruz Ramos**

SUBJECT:

**CONSIDER CHANGE TO THE MONTHLY CITY COUNCIL MEETING SCHEDULE
FROM TWO TO ONE MEETING PER MONTH ON A PILOT BASIS**

RECOMMENDATION:

That the City Council approve Resolution 2017-16 enacting the proposed change to the council meeting schedule from two meetings per month to one meeting per month on a pilot basis.

BACKGROUND:

City councilmembers make decisions on a wide range of items that have budgetary impacts and/or promote community and economic development. These decisions must be well-researched with strong consideration to cost effectiveness and overall benefit to constituents. To achieve these goals all recommendations from staff must include a review from financial and regulatory standpoints among a few. Sufficient time is necessary for staff preparation as well as for the council's decision making consideration. The council agenda packet is distributed Friday afternoon prior to Tuesday meetings, the proposed change allows advance distribution of agenda materials.

DISCUSSION:

With limited staff working on day to day routine city business, little time is left to devote full attention to research or surveys. Previous city administrators and some current staff work many long hours attempting to manage city business on a timely basis. City administrators in Guadalupe have been known to start as early as 6:00 a.m., leaving at 9:30 p.m. or later and often work on weekends. City staff's many duties and responsibilities include interaction with the public, vendors, businesses and consultations with contracted city consultants via meetings, telephonic/electronic communication. City staff continues to examine in-house operations/processes and vendor/consultants' contracts to identify cost-savings. All efforts are being made to reduce expenses and increase revenue to support the City's budget that continues to improve. The following are a few items that need concentrated effort.

FUTURE AGENDA ITEMS

- 1) Consider application of Ord. No. 2014-420 for room rentals in private homes
- 2) City Parking Reconfiguration
- 3) Update USDA Tognazzini Well Project
- 4) Contracts Report – Good & Services
- 5) MOU – City/School District Facility Usage
- 6) Development Impact Fees
- 7) Master Fee Schedule
- 8) PGE—Underground Lightening
- 9) **Successor Agency –**
 - a. Al's Union Station Update
 - b. Royal Theatre

RESOLUTION NO. 2017-16

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE
ESTABLISHING THE TIME AND PLACE FOR HOLDING REGULAR CITY COUNCIL
MEETINGS**

WHEREAS, Government Code Section 54954(a) provides that the legislative body of a local agency shall provide, by ordinance, resolution, bylaws, or by whatever other rule is required for the conduct of business by that body, the time and place for holding regular meetings; and

WHEREAS, the City Council wishes to change its current schedule of two regular meetings per month to one regular meeting per month to reduce costs to the City.

NOW, THEREFORE, BE IT RESOLVED:

Section 1. The regular meeting of the City Council shall be held at 6 p.m. on the second Tuesday of each month in the City Council Chambers located at 918 Obispo Street, Guadalupe, California.

Section 2. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED at a regular meeting on the 11th day of April, 2017 by the following vote:

Motion:

AYES:

NOES:

ABSENT:

ABSTAIN:

I, Joice Earleen Raguz, City Clerk of the City of Guadalupe, DO HEREBY CERTIFY that the foregoing Resolution, being Resolution No. 2017-16, has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held April 11, 2017, and that same was approved and adopted.

ATTEST:

Joice Earleen Raguz
City Clerk

John Lizalde
Mayor

APPROVED AS TO FORM:

DAVID M. FLEISHMAN, City Attorney

REPORT TO CITY COUNCIL
Council Agenda of April 11, 2017

CWR

Prepared by:
 Cruz Ramos, City Administrator

SUBJECT: City Manager's Report

FUTURE AGENDA ITEMS:

- 1) Consider application of Ord. No. 2014-420 for room rentals in private homes
- 2) City Parking Reconfiguration
- 3) Update USDA Tognazzini Well Project
- 4) Contracts Report – Good & Services
- 5) MOU – City/School District Facility Usage
- 6) Development Impact Fees
- 7) Master Fee Schedule
- 8) PGE—Underground Lightening
- 9) **Successor Agency** –
 - a. Al's Union Station Update
 - b. Royal Theatre

INFORMATIONAL ITEMS:

- 1) The revised TDA Claim is a \$70,000 transfer from SB County PW-- **to cover Sat/Sun Service due to LCTOP budget short-fall.**
- 2) Annual Inspections – **Apartment Workshop April 12th at 6 p.m.**
- 3) Railroad crossing upgrades: 10 & 11th Streets: **Partnership with UP Rail.**
- 4) Community benefit – **Ball Horticultural to provide flowers along Hwy 1**
 - Link with America in Bloom similar to Arroyo Grande and Moro Bay
- 5) Developing/Identifying assessment projects with Cal Poly--**meeting pending**
- 6) Compensation/classification studies--**in process**
- 7) Sidewalk Repair identify/Prioritize- **Monday sidewalk repair at Mary Buren**
- 8) Local offer to donate — **T-shirts for parks/rec volunteers**
- 9) SB County Regional IRWM Grant -- **Update**
- 10) Hancock College Federal Work Study Program--**in process**
- 11) Application of CRC Sec. 40059 & City Muni Code 8.08—**Roll off Collection**
- 12) Hancock College Career Fair -- **Participated**
- 13) Review details of Capital Improvement Program Proposal – **pending**
- 14) Storm Drain Plan Preparation (former City Administrator recommendation) **Pending**
- 15) Start MOU negotiations with Fire – **research in progress.**
- 16) CCWA new board member orientation--**to be rescheduled**
- 17) Conduct Asset review to ensure insurance values are appropriate – **Pending**
- 18) Installation of cameras Update – **in process**
- 19) Update on UCSB Arts & Lectures—**fall calendar**
- 20) Cal-ICMA Central Coast Mgrs. Focus Group – **Participated**
- 21) Link Ball Horticultural YouTube—**city website**
 - View local company operations