

REPORT TO THE CITY COUNCIL OF THE CITY OF GUADALUPE Agenda of August 11, 2020

Lorena Zarate

Prepared by:

Lorena Zarate, Finance Director

Approved by:

Todd Bodem, City Administrator

SUBJECT:

Master Fee Schedule

RECOMMENDATION:

That the City Council accept the revised Master Fee Schedule provided as information only.

DISCUSSION:

In California, State law indicates that a city cannot charge more than the actual cost (including overhead) to provide a service. Cities have to go through an analytical process to determine their actual cost for each service – for direct staff time, direct non-personnel expenses, and overhead. This analytical process was conducted in the fall of 2013, and provides a framework for the updates to the Master Fee Schedule for the subsequent years. In the fall of 2017, the Master Fee Schedule was last updated. City Staff is also recommending for an outside consultant to perform a new analytical study in the near future to support any further changes that exceed cost of living adjustments.

Part 1

The first part of the Master Fee Schedule includes a calculation based on the payroll costs expected for fiscal year 2020-2021 to determine an hourly rate for billing purposes (Page A1). The employee hourly rate for billing purposes takes into account all items of direct pay and benefits based on hours worked for the year.

The first part of the Master Fee Schedule also includes the City's overhead percentage which is currently at 35% (Page A2). This overhead percentage was not modified and is based on figures from the approved budget for fiscal year 2017-2018. This overhead percentage remains unchanged as Staff believes that an analytical study performed by an outside consultant would be necessary in order to support any modification. The overhead percentage is used when calculating "full cost recovery."

The City of Guadalupe Municipal Code section 3.32.030.B allows for fees to be adjusted annually for changes in the cost of living Consumer Price Index ("CPI") for the United States as reported by the Department of Labor (for the Los Angeles-Long Beach-Anaheim area). Guadalupe Municipal Code section 3.32.030.C. provides that this annual adjustment shall be accomplished by administrative action of the City Administrator on June 1st of each year, although the City Council may overrule or

modify such administrative adjustment by Council resolution. City Staff calculated the updated fees by truing up for the CPI since 2017, which resulted in an overall increase of approximate 8% for each fee. There are also several fees that are set per state law, including subpoenas requests and public records requests.

Fees related to utilities (page A-4) are consistent with the new SB998 Water Discontinuation policy effective April 2020. A new entry for water meters has been added to clarify that it is a separate charge from a water connection fee. Staff already used full cost recovery whenever a water meter was required to be installed pursuant to a note at the bottom of Page A-5 (which has been removed), but listing this as a separate fee will avoid possible confusion on the part of the public. Fees related to water and wastewater connections (page A-5) are authorized to be adjusted annually by Guadalupe Municipal Code sections 13.04.020.C and 13.12.250.B, respectively, pursuant to the formula therein by which a multiplier is determined based on the Engineering News Record Construction Cost Index ("ENRCI").City Staff calculated the updated fees by truing up for the ENRCI since 2017, which resulted in an overall increase of approximate 8.5% for each of these fees.

There were two other changes made to the Master Fee Schedule that did not increase fees. These changes were related to Planning fees on Pages B-4 and B-5. Specifically, the wording on these pages was changed as follows:

Page B-4:

If the cost of service exceeds the designated fee, the Applicant shall be billed the overage plus 35% Administrative Overhead.

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery.

<u>Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.</u>

Page B-5:

Where Minimum Fees are shown, Minimum Fee amount is required as deposit. If full cost recovery leads to higher charge, developer must pay difference. City staff may require higher deposit based on the complexity of the project. If higher deposit is required and less staff time is needed than the minimum fee or deposit, the City will refund the difference.

These two changes were made to clarify that the City did not intend on requiring applicants to pay for full cost recovery if there was a designated fee. Under the previous Master Fee Schedule, some services required a minimum "fee" that was actually intended to serve as a deposit, but since fees are not typically refunded, staff wanted to clarify that a "minimum fee" accepted as a deposit was, in fact, a deposit and not a fee, so if the cost of providing the service was less than the minimum fee collected, the difference would be refunded. This is not expected to occur very often, and in fact, in most cases applicants will have to pay more than the "minimum fee" for the services being rendered.

Other impact fees for park development and public facilities (page A-7) were not modified. No increases are proposed at this time for this section as further analysis is required.

Staff has increased all fees in accordance with the COL and has updated the personnel hourly rates previously approved by the City Council as part of labor negotiations. For this reason, the City Council is not required to approve these adjustments to the Master Fee Schedule and why this staff report is being presented as information only. The Council does have the authority to overrule or modify these adjustments by resolution, and if that is the desire of Council, staff will bring this item back to the Council at the next regular meeting with an appropriate resolution.

Part 2

The second part of the Master Fee Schedule includes updated fees for park and facility use (page B-1) are consistent with Resolution No. 2020-21 presented by the Recreation Coordinator on March 10, 2020.

Fees related to the Police department (page B-2) were updated for the Consumer Price Index ("CPI") by truing up for the CPI since 2017, which resulted in an overall increase of approximate 8% for each fee. Fees related to parking violations were not modified as these are established by state law. Fees related to the Fire department (page B-3) for inspections were not modified at this time as further analysis is required. However, several fees were added to this section related to required construction permits.

City Staff calculated the updated fees in remaining sections in this part of the Master Fee Schedule by truing up for the CPI since 2017, which resulted in an overall increase of approximate 8% for each fee.

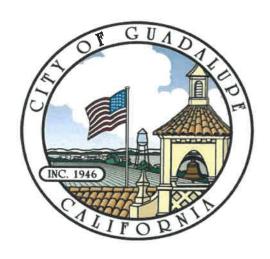
FISCAL IMPACT:

The proposed modifications to the Master Fee Schedule reflect an approximate increase of 8% in fees charged by the City. This increase in revenue is not currently reflected in the approved budget for fiscal year 2020-2021, for conservatism. The increase in fee revenue will help exceed the expected revenue for the General Fund and enterprise funds.

ATTACHMENTS:

1. Master Fee Schedule

CITY OF GUADALUPE



2020/2021

MASTER FEE SCHEDULE

City of Guadalupe Master Fee Schedule

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Hourly Personnel Rates

2020/21

	Annual Comp	Annual	Holiday/	Vacation/	Hours	Hourly	Overtime
SEIU	(Incl Benefits)	Hours	Sick	Leave	Worked	Rate	Rate
Street Worker A	\$87,354	2,080	208	80	1,792	\$48.75	\$45.43
Street Worker B	\$66,197	2,080	208	80	1,792	\$36.94	\$39.24
Street Worker	\$153,551	4,160	416	160	3,584	\$42.84	\$42.33
Maint/Field Op Mgr	\$146,853	2,080	208	80	1,792	\$81.95	\$82.23
Admin. Asst.	\$130,707	2,080	208	80	1,792	\$72.94	\$69.13
Permit Technician	\$107,501	2,080	208	80	1,792	\$59.99	\$61.24
Business Manager	\$145,055	2,080	208	80	1,792	\$80.95	\$77.76
Acct. Clerk	\$85,492	2,080	208	80	1,792	\$47.71	\$46.84
Acct. Clerk	\$100,684	2,080	208	80	1,792	\$56.19	\$55.55
Water Dept. Super.	\$136,393	2,080	208	80	1,792	\$76.11	\$72.54
Water Maint Operator	\$81,968	2,080	208	80	1,792	\$45.74	\$42.80
WWTP Super.	\$117,903	2,080	208	80	1,792	\$65.79	\$63.93
WWTP Operator	\$93,173	2,080	208	80	1,792	\$51.99	\$52.73

	Annual Comp	Annual	Holiday/	Vacation/	Hours	Hourly		Overtime
POA	(Incl Benefits)	Hours	Sick	Leave	Worked	Rate		Rate
Sergeant	\$151,799	2,212	116	80	2,016	\$75.30		\$68.11
Sergeant	\$151,579	2,212	116	80	2,016	\$75.19		\$62.55
Sergeant	\$303,379	4,424	232	160	4,032	\$75.25		\$65.33
Police Officer	\$100,216	2,212	116	80	2,016	\$49.71		\$47.29
Police Officer	\$133,093	2,212	116	80	2,016	\$66.02	Н	\$59.36
Police Officer	\$110,569	2,212	116	80	2,016	\$54.85	П	\$47.87
Police Officer	\$114,073	2,212	116	80	2,016	\$56.59		\$52.56
Police Officer	\$117,820	2,212	116	80	2,016	\$58.45	П	\$53.42
Police Officer	\$119,000	2,212	116	80	2,016	\$59.03	П	\$53.84
Police Officer	\$102,278	2,212	116	80	2,016	\$50.74		\$46.51
Police Officer	\$102,346	2,212	116	80	2,016	\$50.77		\$47.67
Police Officer	\$105,166	2,212	116	80	2,016	\$52.17		\$47.29
Police Officer	\$1,004,561	19,906	1,044	720	18,142	\$55.37	1	\$51.06
PD Manager	\$109,731	2,080	200	80	1,800	\$60.96	1	\$57.52
Records Technician	\$96,641	2,080	200	80	1,800	\$53.69	١	\$47.63
Code Compliance	\$75,831	2,080	200	80	1,800	\$42.13	1	\$47.20
Emergency Preparedness	\$81,259	2,080	200	80	1,800	\$45.14	Ì	\$50.90

	Annual Comp	Annual		Vacation/	Hours	Hourly		Overtime
Fire Dept.	(Incl Benefits)	Hours	Sick	Leave	Worked	Rate		Rate
Fire Captain A	\$145,027	2,938	96	80	2,762	\$52.51		\$46.15
Fire Captain B	\$124,877	2,938	96	80	2,762	\$45.21		\$43.61
Fire Captain C	\$112,133	2,938	96	80	2,762	\$40.60		\$39.87
Fire Captain	\$382,037	8,814	288	240	8,286	\$46.11		\$43.21
Garcia, Isaac	\$85,307	2,938	96	80	2,762	\$30.89		\$31.52
Nuno, Jacob	\$88,611	2,938	96	80	2,762	\$32.08	1	\$30.51
Reyes, Lupe	\$94,177	2,938	96	80	2,762	\$34.10	1	\$31.52
Fire Engineer	\$268,096	8,814	288	240	8,286	\$32.36	1	\$31.18

Hourly Personnel Rates

2020/21

	Annual Comp	Annual	Holiday/	Vacation/	Hours	Hourly	1	Overtime
Other Employees	(Incl Benefits)	Hours	Sick*	Leave	Worked	Rate		Rate
City Administrator	\$192,529	2,080	208	160	1,712	\$112.46	1	NA
Finance Director	\$134,256	2,080	208	120	1,752	\$76.63	١	NA
Public Safety Director	\$160,351	2,080	208	160	1,712	\$93.66	-	NA
HR Supervisor	\$100,651	1,820	104	60	1,656	\$60.78	1	NA
PW Utility/Engineer	\$196,858	2,080	208	160	1,712	\$114.99	١	NA
Parks & Rec. position	\$30,127	1,040	104	60	876	\$34.39		NA
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Indep. Contractor Hourly Rates				
Planner	\$75.00			
Sr. Planner	\$105.00			
Building Inspector	\$45.00			
Plan Checker	\$50.00			
City Attorney	\$165.00			
	Current			
Other persons or entities	Contract			
	Rate			

Employee & Contractor rates shown do <u>not</u> include 35% City overhead

Note:

Employer retirement costs for Classic employees differ from PEPRA employees, Classic incl unfunded liability

General Fund -- Expenditures

2017/18

						Non-	
01.0	Budget		Capital	Other Fin	Personnel	Personnel	
City Council	\$11,282	Overhead			\$10,207		
Administration	\$311,524	Overhead			\$299,834		
City Attorney	\$120,000	Overhead			\$120,000		*
Finance	\$505,738	Overhead			\$471,208		
Building Maintenance	\$97,890	Overhead	\$6,750		\$27,650	\$63,490	
Non-departmental	\$128,390	Overhead			\$0		
Police (includes PS Funds)	\$1,895,634	Service	\$10,000	\$37,150	\$1,615,234	\$233,250	
Fire (includes PS Fund)	\$604,832	Service		\$14,000	\$496,131	\$94,701	
Permits	\$273,935	Service			\$268,535	\$5,400	*
GeneralStreet Improvements	\$32,200	Service	\$32,200	\$0	\$0	\$0	
Parks	\$135,503	Service		\$6,500	\$60,546	\$68,457	
"General Fund"	\$4,116,928		\$48,950	\$57,650	\$3,369,345	\$640,983	\$0
			Capital	Other Fin			Transfers
Road Funds	\$1,505,027		\$978,000	\$50,000	\$196,216	\$185,211	
	, -,,		75.0,000	+30,000	Ţ.00,210	ψ100j&11	400,000
Water Operating	\$1,941,773		\$34,000	\$76,000	\$300 889	\$1,250,284	\$280,600
Water Capital	\$850,000		\$850,000	Ψ70,000	\$0	\$0	\$0
Water - Total	\$2,791,773		\$884,000	\$76,000		\$1,250,284	\$280,600
7000	+= ,,		Ψ00-1,000	φ, σ,σσσ	ψ300,003	ψ1,230,20 4	φ200,000
Wastewater Operating	\$1,061,003			\$74,000	\$368,420	\$424,083	\$194,500
Wastewater Capital	\$300,000		\$300,000	\$0	\$0	\$0	\$0
WWTP Feas/Public Fac.	\$0		φοσο,σσσ	0	\$0 \$0	\$0	\$0
Wastewater - Total	\$1,361,003		\$300,000	\$74,000	\$368,420	\$424,083	\$194,500
Sewer Bond Fund	\$16,850			\$16,850		\$0	
Solid Waste	\$0				\$0	\$0	
Transit	\$483,256				\$0	\$448,256	\$35,000
CDBG	\$2,250				\$0	\$0	£0.050
	φε,200				\$0	<u> </u>	\$2,250
Capital Facilities Fund	\$18,000				\$0	\$18,000	
Library Fund	\$8,333				\$0	\$8,333	
Public Facilities Fund	\$4,000				\$0	\$4,000	
Park Development Fund	\$1,200				\$0	\$1,200	
					\$0	\$59,481	\$7,600
Lighting District	\$67,081						
Lighting District Lighting & Landscaping	\$67,081 \$20,826				\$0	\$18,526	\$2,300
		\$0	\$2,210,950	\$274.500			
Lighting & Landscaping	\$20,826	\$0	\$2,210,950	\$274,500	\$0 \$4,234,870		\$2,300 \$617,850

^{*} Includes Contract Employees in Personnel

0	verhead Calc	ulation		
Cost Type	Direct	Overhead	%	
Service Personnel	\$2,440,446			
Service Non-Pers.		\$401.808	- 1	
Overhead Dept's		\$1,168,074	- 1	
Interfund Transfers		(\$707,850)		. (
Total	\$2,440,446	\$862,032	35%	D

Administrative & Miscellaneous	Current Fee	Proposed Fee	Increase
Copy cost, Black & White (per document)			
8-1/2" X 11"			
First page	\$1.01	\$1.09	\$0.08
Each additional page	\$0.13	\$0.14	\$0.01
8-1/2" X 14"			
First page	\$1.04	\$1.13	\$0.09
Each additional page	\$0.16	\$0.17	\$0.01
11" X 17"			
First page	\$1.07	\$1.16	\$0.09
Each additional page	\$0.18	\$0.19	\$0.01
Copy cost, Color (per document)			
8-1/2" X 11"			
First page	\$1.12	\$1.21	\$0.09
Each additional page	\$0.24	\$0.26	\$0.02
8-1/2" X 14"		-	1
First page	\$1.14	<i>\$1.23</i>	\$0.09
Each additional page	\$0.26	\$0.28	\$0.02
11" X 17"			
First page	\$1.18	<i>\$1.28</i>	\$0.10
Each additional page	\$0.29	\$0.31	\$0.02
Large Format copies	· '	Full cost recovery	
Larger than 11" x 17"		Internal & external co	sts
Black & White or Color	(req	uires use of outside s	ervice)
Electronic copies: Fax or scan (per document)			
First page	\$0.98	\$1.06	\$0.08
Each additional page	\$0.10	\$1.0 0 \$0.11	\$0.08
Lacii additional page	30.10	<i>50.11</i>	\$0.01
Electronic media (per VHS, casette, DVD, or CD)			
VHS videotape	\$13.89	\$15.04	\$1.15
Cassette audiotape	\$11.22	\$12.15	\$0.93
DVD or CD	\$10.68	\$11.56	\$0.88
Certification of true copy (per document)	\$11.75	\$12.72	\$0.97
plus research time if greather than 5 minutes	\$59/hour	\$64/hour	\$5.00
-		φο-17cu/	\$5.00
Mail documents (first class mail)			
Min. charge per mailing (one document, 2 oz. postage)	\$6.25	\$6.77	\$0.52
Each additional ounce of postage	\$0.21	\$0.23	\$0.02
Each additional document	\$0.98	\$1.06	\$0.08
plus copy costs above			
Mail documents (express delivery)	\$9.83	\$10.64	\$0.81
Per package	PI	us cost of delivery ser	vice
E-mail documents			
First file	\$2.95	\$3.19	\$0.24
Each additional file	\$0.49	\$0.53	\$0.04
plus scanning costs above		7	, , , , ,

Administrative & Miscellaneous	Current Fee	Proposed Fee	Increase
Late payment fee		10% of balance due (\$10 minimum)	
Returned check fee per CA Civil Code Section 1719(a)(2)			
First time	\$25	\$25	\$0
Each additional time	\$35	\$35	\$0
Replacement check (original check 1 year old or less)	\$0.43	\$0.47	\$0.04
plus research time if original check is older than 1 year	\$98.38	\$107/hour	\$9.00

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

2 of 2

Subpoenas (per State Law)	Fee			
California State Evidence Code Section 1563 rates apply. As of January 1, 2017				
Labor Cost to locate records	\$24/hour			
Copy cost, Black & White (per document)				
8-1/2" X 11"				
First page	\$0.10			
Each additional page 8-1/2" X 14"	\$0.10			
First page	\$0.10			
Each additional page	\$0.10			
11" X 17"	75.25			
First page	\$0.15			
Each additional page	\$0.15			
Copy cost, Color (per document)				
8-1/2" X 11"				
First page	\$0.20			
Each additional page	\$0.20			
8-1/2" X 14"				
First page	\$0.20			
Each additional page	\$0.20			
11" X 17"	40.00			
First page Each additional page	\$0.20			
Lacii additioliai page	\$0.20			
Large Format copies				
Larger than 11" x 17"	Cost of			
Black & White or Color	outside service			
Electronic media (per VHS, casette, DVD, or CD)	Labor @ \$24/hour			
	plus cost of media			
VHS videotape	\$3.00			
Cassette audiotape	\$1.00			
DVD or CD	\$0.60			
Electronic copies: Fax/scan/e-mail	Labor @ \$24/hour			
Mail documents (first class mail)	Labor @ \$24/hour			
Per package	plus cost of media			
Mail documents (express delivery)	Labor @ \$24/hour			
Per package	plus cost of media			
These rates only apply to subpoena r				

These rates only apply to subpoena requests.

For all other requests, use Administrative & Miscellaneous Chart

Public Records Requests (per State law)	Fee
Copy cost, Black & White (per document)	
8-1/2" X 11"	
First page	\$0.05
Each additional page	\$0.05
8-1/2" X 14"	
First page	\$0.07
Each additional page	\$0.07
11" X 17"	
First page	\$0.10
Each additional page	\$0.10
Copy cost, Color (per document)	
8-1/2" X 11"	
First page	\$0.15
Each additional page	\$0.15
8-1/2" X 14"	
First page	\$0.17
Each additional page	\$0.17
11" X 17"	
First page	\$0.20
Each additional page	\$0.20
Large Format copies	
Larger than 11" x 17"	Cost of
Black & White or Color	outside service
Electronic media (per VHS, casette, DVD, or CD)	
VHS videotape	\$8.00
Cassette audiotape	\$6.00
DVD or CD	\$5.60
- 11 11 11	45.00
Electronic copies: Fax/scan/e-mail	
First page	Free
Each additional page	Free
Mail documents (first class mail)	Cost of
Per package	postage
Mail documents (express delivery)	Cost of
Per package	postage
E-mail documents	
First file	Free
Each additional file	Free

These rates only apply to Public Records requests.

For all other requests, use Administrative & Miscellaneous Chart

	Utility Fees	Current Fee	Proposed Fee	Increase
Account set-up (inclu	des temporary service)	\$53	\$57	\$4
plus deposit		\$48-\$107	\$52 - \$116	\$4-\$9
Account name change	2	\$16	\$17	\$1
Transfer service		\$48	\$52	\$4
Past Due Fee	(After 15 days per Muni Code. 13.12.290		\$10 Processing Fee	
Returned check fee	per CA Civil Code Section 1719(a)(2)			
First time		\$25	\$25	\$0
Each additional tim	e	\$35	\$35	\$0
Reconnect Fee tied to	• •	4		
During regular wor		\$53	\$50	-\$3
After hours, weeke	nds, holidays	\$27	\$150	\$123
Alternative Payment S	Schedule Fee	new	\$20	\$20
Check Re-Clear Fee				
Per check		\$12	\$13	\$1
	arn-off (not tied to non-payment of bill)			
During regular worl		\$48	\$52	\$4
After hours, weeke	nds, holidays	\$156	\$169	\$13
Problem report	(No charge if actual problem)	\$48	\$52	\$4
Pull meter	(No charge if actual problem with meter)	\$64	\$69	\$5
Pull and test meter	(No charge if actual problem with meter)	\$111	\$120	\$9
Broken lock (may invo		\$77	\$83	\$6
plus citation & fine Broken valve (may inv		\$96	See below \$104	\$8
plus citation & fine		٥٩٩	See below	٥۶
Broken meter (may in		\$235	\$254	\$19
plus citation & fine		7=55	See below	1
Hydrant Meter		\$101	\$109	\$8
plus deposit (cost o		\$600	\$650	\$50
plus basic per mont		\$120	\$130	\$10
plus water used (7	or more units)	Varies	Varies	
Water Meter		New	Full Cost Recovery	
Event water service (C	ity parking lot)*	\$27	\$29	\$2
plus deposit		\$107	\$116	\$9
plus water used		Varies	Varies	

^{*} Fee charged is <u>less than</u> full cost recovery.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Fines per Municipal Code 1.08.020

1st violation: Up to \$100 per offense per day 2nd violation: Up to \$200 per offense per day 3rd violation: Up to \$500 per offense per day

Fines, if any, will appear on Utility bill.

MASTER FEE SCHEDULE -- PART 1

Water & Wastewater Connections*	Current Fee	Proposed Fee	Increase
Water Connections Res. & Non-Res.			
0.75" meter	\$2,627	\$2,852	\$225
1.0" meter	\$2,956	\$3,209	\$253
1.5" meter	\$3,942	\$4,279	\$337
2.0" meter	\$7,882	\$8,556	\$674
3.0" meter	\$10,510	\$11,408	\$898
4.0" meter	\$14,672	\$15,926	\$1,254
6.0" meter	\$25,619	\$27,809	\$2,190
8.0" meter	\$35,474	\$38,507	\$3,033
Wastewater Connections Residential			
Single Family (per unit)	\$3,942	\$4,279	\$337
Multi-Family (per unit)	\$2,627	\$2,852	\$225
Hotel			,
Base plus	\$3,942	\$4,279	\$337
Per Room	\$2,189	\$2,376	\$187
Wastewater Connections Non-Resident	 ial		
0.75" water meter	\$3,942	\$4,279	\$337
1.0" water meter	\$4,435	\$4,814	\$379
1.5" water meter	\$5,911	\$6,416	\$505
2.0" water meter	\$11,824	\$12,835	\$1,011
3.0" water meter	\$15,619	\$16,954	\$1,335
4.0" water meter	\$22,641	\$24,577	\$1,936
6.0" water meter	\$38,427	\$41,712	\$3,285
8.0" water meter	\$53,206	\$57,755	\$4,549

^{*} Water connection charges are set following the provisions of Municipal Code 13.04.020.C Wastewater connection charges are set following the provisions of Municipal Code 13.12.250.B

These code sections established charges in January, 1994 and allowed for annual increments based on the Engineering News Construction Cost Index.

The New Fees above use the 2017 through 2019 October Engineering Construction Cost Index

Amounts shown represent the fee for connecting to City utilities, <u>not</u> the cost of installing the water or wastewater connection.

Special Water Connection Fees*	Current Fee	Proposed Fee	Increase
Water Connections where no meter required 13.04.020.C			
Single family residence	\$2,627	\$2,852	\$225
Duplex	\$2,627	\$2,852	\$225
Three family dwelling or apartment	\$2,956	\$3,209	\$253
Each aparment in excess of three, add	\$975	\$1,059	\$84
Business establishment (5,000 sq. ft. or less)	\$2,956	\$3,209	\$253
Business establishment (5,001 sq. ft. or more)	Use meter size for	Use meter size for	, ,,,,,,
Note: City's standard practice is to require a meter	comparable business	comparable business	
for all connections.			
Water Connections outside City limits 13.04.050			
Per lot	Per Development Agreement <u>or</u> per City's regular Connection Fee table	Per Development Agreement <u>or</u> per City's regular Connection Fee table	Varies
Annexation required	Yes	Yes	NA
Developer pays cost of extension of water main	Yes	Yes	NA

Uses 0.75" rate Uses 0.75" rate Uses 1.0" rate 33% of 1.0" rate Uses 1.0" rate

^{*} Replaces by Resolution fees formerly set by Ordinance.

MASTER FEE SCHEDULE -- PART 1

Other Impact Fees	Current Fee	Proposed Fee	Increase
Park Development Fee (3.28.060)		Per Development Agreement <u>or</u>	
Each residential dwelling unit (includes homes, apartments, & condos) Hotels & motels	\$150	\$150	\$0
Per unit (including manager's quarters) Industrial buildings	\$75	<i>\$75</i>	\$0
per square foot of floor area All other uses (includes retail, commercial, service)	\$0.10	\$0.10	\$0
per square foot of floor area	\$0.10	\$0.10	\$0
Public Facilities Fee (13.16.040)		Per Development Agreement <u>or</u>	
Annexation fee (per acre or portion thereof) Subdivision fee (per subdivided lot) Building fee (per square foot of floor area)	\$800 \$300 \$0.10	\$800 \$300 \$0.10	\$0 \$0 \$0

Specific fees in this table were in the Municipal Code.

Same fee is now being established by Resolution.

Further financial analysis must take place before City can increase these fees.

Special Fees Related to Business Taxes, Licenses, and Regulations (Title 5 of Muni. Code)*	Current Fee	Proposed Fee	Increase
See Municipal Code 5.04 for Business License Fees			
Special Fees set elsewhere in the Municipal Code			
Astrology and Fortune Telling Permit 5.16.030	\$16	\$17	\$1
Auctioneer's Permit 5.16.030	\$107	\$116	\$9
Permit for Jewelry Sales at Public Auction 5.20.140 , 5.20.1	 		
Fee (first 30 days)	\$107	\$116	\$9
Each additional 30 days	\$53	<i>\$57</i>	\$4
Investigation of applicant	Full Cost Recovery	Full cost recovery	
Deposit	\$267	\$289	\$22
Bingo Permits (non-profit organizations) 5.24.030			
One day	\$27	\$29	\$2
Annual	\$267	\$289	\$22
Annual renewal	\$267	\$289	\$22
Cable Television Application Fee 5.28.030.A.6			
To cover cost of City staff review	Full cost recovery (Deposit of \$2,500)	Full cost recovery (Deposit of \$2,500)	
Cardroom Work Permit (each person) 5.32.080.E	\$214	\$232	\$18
Business permit = \$500/business + \$200/table (5.32.050)			
Coin-Operated Machine Permits 5.36.030			
Mechanical music machine (per quarter)	\$27	\$29	\$2
Game machine (per quarter)	\$53	\$57	\$4
Vending machine (per quarter)	\$11	\$12	\$1
Public Dance Permit 5.40.060.A			
Per public dance	\$27	\$29	\$2
Maximum fee per location per year	\$214	\$232	\$18
Farmers Market Permit 5.51.090	\$128	\$139	\$11

^{*} Replaces by Resolution fees formerly set by Ordinance.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

MASTER FEE SCHEDULE -- PART 1

Code Compliance & Collections	Current Fee
Code Compliance Efforts Hourly personnel rate	Full cost recovery*
Collection Efforts Hourly personnel rate	Full cost recovery*
Stage 1 - Internal Compliance Proceeding	Full cost recovery*
Stage 2 - Hearing /Court Proceeding	Full cost recovery*
Late payment fee	10% of balance due (\$10 minimum)
Citation & Fines may apply:	Fines per Municipal Code 1.08.020
1st violation:	Up to \$100 per offense per day
2nd violation:	Up to \$200 per offense per day
3rd violation:	Up to \$500 per offense per day

^{*}Full cost recovery = direct cost (personnel time & materials) + 35% overhead

See Schedule of Hourly Personnel Rates for current personnel time costs

Includes City employees & independent contractors

Park & Facility Use + Special Events	Current Fee
CITY AUDITORIUM/GYMNASIUM	
Reservation Deposit (Non-Refundable)	\$100
Kitchen Use (Non-Refundable)	\$100
Cleaning Deposit (Refundable; See Cancellation Schedule)	\$500
Rental Fees (see Refundable/Cancellation Schedule)	400
Resident (per hour)	\$90
Non-Resident (per hour)	\$110
City Approved local non-profits/schools/other approved	450
fraternal/social organizations* (flat fee) City Approved business/events	\$50 Free
City Approved businessy events	l liee
ENIOR CENTER	
Reservation Deposit (Non-Refundable)	\$50
Kitchen Use (Non-Refundable)	\$50
Cleaning Deposit (Refundable; See Cancellation Schedule)	\$200
Rental Fees Room 1 (see Refundable/Cancellation Schedule)	
Resident (per hour)	\$30
-	\$40
Non-Resident (per hour)	340
City Approved local non-profits/schools/other approved	ÅF0
fraternal/social organizations* (flat fee)	\$50
Rental Fees Rooms 2 & 3 (see Refundable/Cancellation Schedule)	\$25
City Approved/designated Non-profits Rooms 2 & 3	\$20
City Approved business/events	Free
COUNCIL CHAMBERS	
Reservation Deposit (Non-Refundable)	\$50
Cleaning Deposit (See Refundable/Cancellation Schedule)	\$100
Rental Fees (see Refundable/Cancellation Schedule)	
Resident (per hour)	\$30
Half Chamber	\$20
Non-Resident (per hour)	\$40
Half Chamber	\$30
City Approved local non-profits/schools/other approved	750
fraternal/social organizations* (flat fee)	\$40
	\$25
Half Chamber City Approved business/events	Free
only Approved additional and an artist and a second	
O'CONNELL & LEROY PARKS Page 1 to 1 t	\$60
Reservation Deposit (Non-Refundable) Cleaning Deposit (See Refundable/Cancellation Schedule)	\$100
Cleaning Deposit (See Netanassie) Carlotinassi Santassie)	V-155
Rental Fees (see Refundable/Cancellation Schedule)	440
Resident (per hour)	\$40
Non-Resident (per hour)	\$50
City Approved local non-profits/schools/other approved	
fraternal/social organizations* (flat fee)	\$30
City Approved business/events	Free
DOWNTOWN CITY PARKING LOT**	
One-Time User Fee (Non-Refundable)	\$60
Cleaning Deposit (Non-Refundable)	\$50
Cleaning Deposit (See Refundable/Cancellation Schedule)	\$50
SPECIAL EVENTS	
SPECIAL EVENTS Mayican Independence Day Parade & Fiesta	Full Cost Recovery for City overtim
Mexican Independence Day Parade & Fiesta	1
Christmas Parade	and all City out-of pocket costs.
Guadalupe PD/Lions Club Trunk or Treat	No charge for staff assistance
Other Events Approved by Council	during regular work week.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead.

*Unless another fee agreement is negotiated and approved by the City Council. See list of approved non-profits

*Only available for special events authorized by City Council.

MASTER FEE SCHEDULE -- PART 2

Police Department	Current Fee	Proposed Fee	Increase
		_	
Live Scan (does not include DOJ or FBI fees)	\$25	\$27	\$2
Copies of Reports:			
Minimum fee below plus copy costs from Administrative Services page	.		
Crime & Traffic Accident Reports	\$16	\$17	\$1
Administrative Reports/Policies & Archival Search	\$21	\$23	\$2
plus research time if greater than 10 minutes (per hour)	\$58	\$63	\$5
Copies of Photographs:	445	647	64
Each Photograph	\$16	\$17	\$1
Copies of Video Recordings	\$27	\$29	\$2
Vehicle Repossession Release Fee	\$15	\$16	\$1
VIN Verification	\$21	\$23	\$2
Citation Sign-Off	\$21	\$23	\$2
Visa Clearance	\$27	\$29	\$2
Business Solicitation License (plus state fees)	\$37	\$40	\$3
Bicycle License (3 years)	\$5	\$5	\$0
Public Address System on Motorized Vehicle (8.32.030) (per day)	\$53	\$57	\$4
, , , , , , , , , , , , , , , , , , , ,	Guadalupe St. only	Guadalupe St. only	
Loud Parties (Second Response)	\$75	\$81	\$6
False Security Alarm	\$75	\$81	\$6
Traffic Collision on Private Property (non DUI)	\$96	\$104	\$8
OUI Cost Recovery (includes Lab fee)	Full cost recovery	Full cost recovery	7-
Concealed Weapon Permit (does <u>not</u> include State fees) PC 26190	\$100	\$108	\$8
Concealed Weapon Renewal	\$27	\$29	\$2

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

MASTER FEE SCHEDULE -- PART 2

Police Department	Current Fee	Proposed Fee	Increase	
48-Hr. Parking Permit Large vehicles/RV's (10.214.200)	\$27	\$29	\$2	
Parking Tickets (includes \$12.50 County surcharge):			ĺ	Violation Code
No Parking Violation (4-6 am)	\$52.50	\$52.50	\$0	10.24.070 GMC
Prohibited Truck or Trailer	\$52.50	\$52.50	\$0	10.24.072 GMC
Green Zone Violation	\$52.50	\$52.50	\$0	10.24.090 GMC
Red Zone Violation	\$52.50	\$52.50	\$0	10.24.100 GMC
Yellow Zone Violation	\$52.50	\$52.50	\$0	10.24.110 GMC
Repair of Vehicle in Road / Street Damage	\$52.50	\$52.50	so l	10.24.180 GMC
Not in Assigned Stall	\$52.50	\$52.50	\$0	10.28.050 GMC
Excess 72-Hour Parking	\$52.50	\$52.50	so l	10.32.010 GMC
Basketball Hoop in Street	\$52.50	\$52.50	\$0	10.48.050 GMC
Length Limit Violation	\$52.50	\$52.50	\$0	10.55.040 GMC
No Valid License Tabs Visible	\$52.50	\$52.50	\$0	5204 CVC
Safety Zone Violation	\$52.50	\$52.50	\$0	22500 A-K CV0
18" Parking from Curb / Wrong Way Parking Violation	\$52.50	\$52.50	so l	22502 CVC
Handicapped Parking Violation	\$280.00	\$303	\$23	22507.8 CVC
Fire Hydrant Violation	\$52.50	\$52.50	\$0	22514 CVC
Parking Fine Late Fees:				
Fines less than/equal to \$100				
15 to 30 days (10.24.140.C)	\$11	\$12	\$1	
31 to 40 days (10.24.140.D)	\$37	\$40	\$3	
After 40 days includes DMV notice (10.24.140.D)	\$64	\$69	\$5	
Fines over \$100				
15 to 30 days (10.24.140.C)	\$21	\$23	\$2	
31 to 40 days (10.24.140.D)	\$59	\$64	\$5	
After 40 days includes DMV notice (10.24.140.D)	\$96	\$104	\$8	
Tow and Store Abandoned Vehicles	\$101	\$109	\$8	
plus Impound Daily Rate	per Impound Yard	per Impound Yard		

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

2 of 3

Police Department	Current Fee	Proposed Fee	Increase
Special Business Licenses		Full Cost Recovery	
pecial business dicenses		Minimum Fee	
ABC license	\$256	\$277	\$21
Adult business (book store, massage parlor, etc.)	\$256	\$277	\$21
Gun dealer	\$256	\$277	\$21
Pool hall/Card room	\$256	\$277	\$21
Taxi cab	\$256	\$277	\$21
Astrologer/Fortune Teller/etc.	\$128	\$139	\$11
Arcades	\$128	\$139	\$11
Auctioneer (including Jewelry sales)	\$128	\$139	\$11
Second hand store/Pawn broker	\$128	\$139	\$11
ilming Permit	\$500	\$541	\$41
Catering Permit	\$101	\$109	\$8
Baricades/Cones	\$150	\$162	\$12
Staff Costs	Full Cost Recovery	Full Cost Recovery	•
Street Closures			
Special Events approved by Council, see Parks & Recreation page			
Multi-Block Events Requiring Traffic Control			
Pre-Planning	\$486	\$526	\$40
City processing of CalTrans Permit (Rt. 1 and/or Rt. 166)	\$224	\$243	\$19
Street Closure Noticing & Advance Preparation (PWKS)	\$246	\$266	\$20
Day-Of Event from set up to take down			
Each Street Worker (2 minimum) (per hour)	\$41	\$44	\$3
Each Police Officer (2 minimum) (per hour)	\$59	\$64	\$5
Additional personnel as needed	Full cost recovery	Full cost recovery	
Single Block Events Not Requiring Traffic Control		-	
Permit Fee (includes Use of of Barricades)	\$112	\$121	\$9
Construction Traffic Control			
Pre-Planning	\$59	\$64	\$5
Each Police Officer (per hour)	\$59	\$64	\$5
Additional personnel as needed	Full cost recovery	Full cost recovery	
Film shoots, Security Detail	Full cost recovery	Full cost recovery	

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Fire Department	Current Fee	Proposed Fee	Increase
Fire & Life Safety Annual Inspections:			
School	\$238	\$238	\$0
Doctor's office/clinic	\$119	\$119	\$0
Hotel/Motel/Bed-and-Breakfast	,	,	1 1
10 or less rooms	\$119	\$119	\$0
11 to 25 rooms	\$159	\$159	\$0
26 to 50 rooms	\$238	\$238	\$0
51 to 75 rooms	\$397	\$397	\$0
76 to 100 rooms	\$518	\$518	\$0
Every 50 rooms or fraction thereof above 100 rooms	\$173	\$173	\$0 \$0
Multi-Family	21/3	71/3	30
10 or less units	¢110	Ċ440	40
11 to 25 units	\$119 \$159	\$119	\$0
26 to 50 units	1	\$159	\$0
	\$238	\$238	\$0
51 to 75 units	\$397	\$397	\$0
76 to 100 units	\$518	\$518	\$0
Every 50 units or fraction thereof above 100 rooms	\$173	\$173	\$0
Campground/RV Park (8.36.030)			
20 or less campsites - Intial Inspection	\$79	\$79	\$0
21 or more campsites	\$119	\$119	\$0
Home health or child care facility			
8 or less occupants	\$79	\$79	\$0
9 - 15 occupants	\$119	\$119	\$0
Assembly Hall	\$119	\$119	\$0
Business	3119	3119	50
Up to 2,500 sq. ft.	622	620	40
· · · ·	\$32	\$32	\$0
2,501 to 5,000 sq. ft.	\$60	\$60	\$0
5,001 to 20,000 sq. ft.	\$119	\$119	\$0
20,001 to 50,000 sq. ft.	\$238	\$238	\$0
50,001 sq ft or more	\$397	\$397	\$0
Every 25,000 sq. ft. or fraction thereof above 50,001sq.ft.	\$138	\$138	\$0
Commercial Stove Hood	\$79	\$79	\$0
Fireworks Stand	\$79	\$79	\$0
Residential Fire and Life Safety Awareness Inspection	Free	Free	\$0
Code Enforcement:			
First & second notice	ŚO	\$0	\$0
Each additional notice	\$79	\$79	\$0
Need Abatement			
weed Apatement Haz Mat Clean-up	Full cost recovery Full cost recovery	Full cost recovery Full cost recovery	\$0 \$0
•	, an cost recovery	run cost recovery	40
alse Alarm (907.10.1)			
First or second false alarm during calendar year	\$0	\$0	\$0
Each additional false alarm during calendar year	\$329	\$329	\$0
mergency Response due to criminal activity or negligence Includes up to 1 hour of emergency response time.	Full cost recovery	Full cost recovery	
Each additional hour or fraction thereof of response time	\$150	\$150	\$0
ncident Reports		e Admin. Services fe	e schedule)
Each report	\$19	\$19	\$0
Each photograph	\$18	\$18	\$0
Required Construction Permits (105.7.1-105.7.18)			
Automatic fire-extinguishing systems	new	\$120	
Battery systems	new	Full cost recovery	
Compressed gases	new	Full cost recovery	
Cryogenic fluids	new		
Emergency responder radio coverage system		Full cost recovery	
- · · · ·	new	Full cost recovery	
Fire alarm and detection systems and related equipment	new	\$120	
Fire pumps and related equipment	new	Full cost recovery	
Flammable and combustible liquids	new	\$120	

Fire Department	Current Fee	Proposed Fee	Increase
Gates and barricade's across fire apparatus access roads	new	\$120	
Hazardous materials	new	Full cost recovery	
Industrial ovens	new	Full cost recovery	
LP-gas	new	\$120	
Private fire hydrants	new	\$120	
Smoke control or smoke exhaust systems	new	Full cost recovery	
Solar photovoltaic power systems	new	\$120	
Spraying or dipping	new	Full cost recovery	
Standpipe systems	new	\$120	
Temporary membrane structures and tents	new	\$120	

Note: Costs above do <u>not</u> include repeat follow-up visits due to uncompleted work by property owner or tenant. Those visits will be billed at full cost recovery. Minimum charge = \$60.

First-time inspections for new businesses and/or buildings will be charged at full cost recovery. Minimum charge = \$60.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Planning Department	Cur	rent Fee	Proposed Fee		Increase	
Environmental Clearance Review - Minor) Environmental Clearance Review - Major) by determination of Planner	Deposit Deposit	\$500 \$1,000	Deposit Deposit	\$500 \$1,000	\$0 \$0	
Negative Declaration - Simple Negative Declaration - Complex (Mitigated Negative Declaration)	Deposit Deposit	\$1,500 \$3,500	Deposit Deposit	\$1,500 \$3,500	\$0 \$0	
EIR Addendum EIR or Supplemental EIR	Deposit Deposit	\$7,500 \$25,000	Deposit Deposit	\$7,500 \$25,000	\$0 \$0	
Certificate of Compliance Mitigation Monitoring	Deposit Deposit	\$750 \$1,250	Deposit Deposit	\$750 \$1,250	\$0 \$0	
Zoning Clearance - change in use only Zoning Clearance - home business application Zoning Clearance - new single family residential Zoning Clearance - new multi-family residential or commercial Additional Reviews for All Zoning Clearances are billable at full cost recovery	Fee Fee Fee Fee	\$160 \$160 \$265 \$425 sst Recovery	Fee Fee Fee Full Cost	\$173 \$173 \$287 \$460 Recovery	\$13 \$13 \$22 \$35	
Lot Line Adjustment Lot Merger CUP/DRP - home occupation permit CUP/DRP - minor CUP/DRP - major Temporary Use Permit CUP/DRP - minor Temporary Use Permit	Deposit Deposit Fee Deposit Deposit Deposit	\$1,500 \$750 \$265 \$1,500 \$3,500 \$500	Deposit Deposit Fee Deposit Deposit Deposit	\$1,500 \$750 \$287 \$1,500 \$3,500 \$500	\$0 \$0 \$22 \$0 \$0 \$0	
Variance Pre-Application Review - minor)	Deposit Fee	\$1,500 \$350	Deposit Fee	\$1,500 \$379	\$0 \$29	
Pre-Application Review - major) by determination of Planner Zoning Code Text Amendment Zone Code Change - minor) Zone Code Change - major) by determination of Planner	Deposit Deposit Deposit Deposit	\$2,500 \$2,500 \$5,000 \$7,500	Deposit Deposit Deposit Deposit	\$2,500 \$2,500 \$5,000 \$7,500	\$0 \$0 \$0 \$0 \$0	
Planned Development - minor) Planned Development - major) by determination of Planner	Deposit Deposit	\$3,000 \$6,000	Deposit Deposit	\$3,000 \$6,000	\$0 \$0	
General Plan Amendment - minor) General Plan Amendment - major) by determination of Planner	Deposit Deposit	\$4,000 \$8,000	Deposit Deposit	\$4,000 \$8,000	\$0 \$0	
General Plan Amendment & Zone Change - minor) General Plan Amendment & Zone Change - major) by determination of Planner	Deposit Deposit	\$10,000 \$15,000 \$1,000	Deposit Deposit Deposit	\$10,000 \$15,000 \$1,000	\$0 \$0 \$0	
Preliminary Parcel Map Tentative Parcel Map Preliminary Track Map Tentative Track Map Final Map	Deposit Deposit Deposit Deposit Deposit	\$3,000 \$2,000 \$5,000 \$7,500	Deposit Deposit Deposit Deposit	\$3,000 \$2,000 \$5,000 \$7,500	\$0 \$0 \$0 \$0 \$0	
Specific Plan - New Specific Plan - Revision or Amendment	Deposit Deposit	\$8,000 \$4,000	Deposit Deposit	\$8,000 \$4,000	\$0 \$0	
Development Agreement Sphere of Influence Adjustment	Deposit Deposit Deposit	\$10,000 \$5,000 \$12,500	Deposit Deposit Deposit	\$10,000 \$5,000 \$12,500	\$0 \$0 \$0	
Annexation Time Extension or Appeal	Fee	\$610	Fee	\$661	\$51	
Sign Permit - minor Sign Permit - major (requiring Council approval)	Fee Deposit	\$120 \$600	Fee Deposit	\$130 \$600	\$10 \$0 \$0	
Landscape Plan Check - minor Landscape Plan Check - major by determination of Planner City Council Concentral Payion	Deposit Deposit	\$400 \$800 \$800	Deposit Deposit	\$400 \$800 \$866	\$0 \$0 \$66	
City Council Conceptual Review Coastal Development Permit	Fee Deposit	\$1,000	Fee Deposit	\$1,000	\$ 0	

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

Encroachment Permits & Public Improvement Plans	Current Fee	Proposed Fee*	Increase
ncroachment Permits (curb, gutter, sidewalk, street)			
Permit Issuance Fee	\$67	\$73	\$1
Plan Check	Full cost recovery	Full cost recovery Minimum Fee =	
by Building Department	<i>Minimum Fee =</i> \$91	\$99	, \$
by Engineer (if required)	\$224	\$243	\$1
Inspection & Certificate of Completion	Full cost recovery Minimum Fee =	Full cost recovery Minimum Fee = \$139	,
ublic Improvement Plans	\$128	\$139	\$1
Subdivisions of less than 10 lots:			
Administrative Fee			
per Subdivision <u>or</u>	\$342	\$370	\$2
per Single lot	\$68	\$74	,
Plan Check	Full cost recovery Minimum Fee =	Full cost recovery Minimum Fee =	
per Subdivision or	\$1,560	\$1,689	\$12
per Single lot	\$310	\$336	\$7
Inspection	Full cost recovery Minimum Fee =	Full cost recovery Minimum Fee =	
per Subdivision <u>or</u>	\$1,004	\$1,087	\$
per Single lot	\$203	\$220	\$:
Certificate of Completion	Full cost recovery Minimum Fee =	Full cost recovery Minimum Fee =	
per Subdivision <u>or</u>	\$833	\$902	\$6
per Single lot	\$171	\$185	\$:
Subdivisions of 10 or more lots: For services shown above:	Full cost recovery	Full cost recovery	
Deposit for 10-49 lots	\$5,000	\$5,000	;
Deposit for 50+ lots	\$10,000	\$10,000	

* Where Minimum Fees are shown, Minimum Fee amount is required as deposit.

If full cost recovery leads to higher charge, developer must pay difference.

City staff may require higher deposit based on the complexity of the project.

If less staff time is needed than the minimum fee or deposit, the City will refund the difference.

City will keep running tab of services charged against deposits.

If net amount reaches zero, City will require additional deposit before continuing work.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

MASTER FEE SCHEDULE -- PART 2

Miscellaneous Building Permit Fees	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$67	\$73	\$6
Plan Check (per hour)	\$91	\$99	\$8
Inspection (minimum Fee = hourly rate)	\$83	\$90	\$7
Awning/Canopy (not patio cover)	\$191	\$207	\$16
Cellular/Radio/TV Tower & Antenna			
Tower/Antenna only	\$1,280	\$1,386	\$106
Tower/Antenna with Equipment Shelter	\$1,672	\$1,810	\$138
Commercial partitions - up to 12' high			, ·
First partition	\$181	\$196	\$15
Additional partition	\$48	<i>\$52</i>	\$4
Commercial partitions - over 12' high			
First partition	\$191	\$207	\$16
Additional partition	\$64	\$69	\$5
Concrete Piles			
First 10 piles	\$269	\$291	\$22
Each additional 10 piles	\$53	\$57	\$4
Demolition:			
Residential structures	\$348	\$377	\$29
Commercial and Industrial structures	\$426	\$461	\$35
Doors:		_	
No structural alteration (each)	\$57	\$62	\$5
Structural alteration (each)	\$95	\$103	\$8
Exterior Walls/Fences:			
Block Retaining Walls (Concrete or masonry)			
First 50 sf	\$309	\$335	\$26
Each additional 50 sf	\$155	\$168	\$13
Block Fences (Concrete or masonry)			
First 50 lineal ft.	\$309	\$335	\$26
Each additional 50 lineal ft.	\$155	\$168	\$13
Wood, Wire, or Chain Link Fence	\$152	<i>\$165</i>	\$13
Fireplaces:		4	
Manufacturered unit (each)	\$152	\$165	\$13
Masonry (each)	\$231	\$250	\$19
Flag poles (each)	\$169	\$183	\$14
Furnace (discounted rate)	\$75	\$81	\$6
Grading (cut or fill):	4	4	4
1 - 50 Cubic Yards	\$152	\$165	\$13
51 - 100 yard	\$231	\$250	\$19
Each additional 100 Cubic Yards or portion thereof	\$6	\$6 4377	\$0 \$20
1,000 Cubic Yards	\$348	\$377	\$29
Each additional 1,000 Cubic Yards or portion thereof	\$9	\$10	\$1
10,000 Cubic Yards	\$505	\$547	\$42
Each additional 10,000 Cubic Yards or portion thereof	\$13	\$14	\$1
100,000 Cubic Yards	\$819	\$887	\$68
Each additional 10,000 Cubic Yards or portion thereof	\$26	\$28	\$2

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

Interior Walls (each)	\$120	\$130	\$10
Parking Lot Restriping	\$113	\$122	\$9
Photovoltaic System (discounted rate)			
Site Visit plus	\$113	\$122	\$9
Per Panel Fee	\$19	\$21	\$2
Roofs:			
Basic Reroof - composition with no tear off	\$152	\$165	\$13
Complex Reroof	\$231	\$250	\$19
Sauna/Steam room	\$269	\$291	\$22
Siding:			
Stone and Brick Veneer (interior or exterior)			
1-50 linear ft	\$152	\$165	\$13
50+ linear ft (per LF)	\$13	\$14	\$1
Aluminum/Vinyl			
1-50 linear ft	\$113	\$122	\$9
50+ linear ft (per LF)	\$10	\$11	\$1
Signs:			
Wall or Awning Sign (no Electrical)	\$152	\$165	\$13
Wall or Awning Sign (with Electrical)	\$231	\$250	\$19
Monument Sign (no Electrical)	\$269	\$291	\$22
Monument (with Electrical)	\$388	\$420	\$32
Skylights (each)	\$113	\$122	\$9
Spa or Hot Tub (manufactured units):			
Above ground	\$152	\$165	\$13
In-ground	\$231	\$250	\$19
Stairs - per story	\$191	\$207	\$16
Storage Racks:			
Up to 8' high (up to 100 l.f.)	\$191	\$207	\$16
each additional 100 l.f.	\$95	\$103	\$8
Over 8' high (up to 100 l.f.)	\$269	\$291	\$22
each additional 100 l.f.	\$135	\$146	\$11

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

Stucco:	Ť	I	Ĩ
New application	\$152	\$165	\$13
Re-application	\$84	\$91	\$7
Swimming Pools (manufacturers units):			
Above ground	\$191	\$207	\$16
In-ground	\$348	\$377	\$29
Gunite	\$505	\$547	\$42
Water Heater (discounted rate)	\$37	\$40	\$3
Windows/Sliding Glass Doors			
Window (each)	\$113	\$122	\$9
Sliding glass door (each)	\$113	\$122	\$9
Bay window (each)	\$191	\$207	\$16
OTHER MISCELLANEOUS FEES:			
Lost Inspection card	\$61	\$66	\$5
Work begun without permit	21	imes underlying j	^f ee
New Business Inspection	\$135	\$146	\$11
New Business Re-inspection (if required)	\$83	\$90	\$7
Home Occupancy Inspection	\$67	\$73	\$6
Certificate of Occupancy	\$67	\$73	\$6
Temporary Certificate of Occupancy	\$53	<i>\$57</i>	\$4
Change of Occupancy/Use	\$269	\$291	\$22
Appeal of Abatement Notice	\$83	\$90	\$7
Compliance Inspection	\$135	\$146	\$11
Supplemental Plan Check (up to 1 hour)	\$108	\$117	\$9
Re-inspection (up to 1 hour)	\$83	\$90	\$7
Scheduled After-Hours Inspection (up to 2 hours)	\$168	\$182	\$14
Emergency Call-Out (up to 2 hours)	\$268	\$290	\$22
Re-Inspections (special situations) add to base charge			
Incorrect address/location given by applicant (per trip)	\$96	\$104	\$8
Premature inspection request (work not ready, per trip)	\$96	\$104	\$8
Addressing Fee			
First address	\$67	\$73	\$6
Each additional address	\$14	\$15	\$1
Copying of Maps & Blueprints	\$17	\$18	\$1
	plus	outside vendor c	osts

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$67	\$73	\$6
Minimum Permit Fee	\$101	\$109	\$8
Plan Check Fee (hourly rate)	\$91	\$99	\$8
Re-inspection Fee (up to 1 hour)	\$83	\$90	\$7
Scheduled After-Hours Inspection (up to 2 hours)	\$168	\$182	\$14
Emergency Call Out (up to 2 hours)	\$268	\$290	\$22
ELECTRICAL PERMITS			
Services (up to 600 volts) :		,	
0 to 100 Amps	\$50	<i>\$54</i>	\$4
101 to 200 Amps	\$66	<i>\$71</i>	\$5
201 to 400 Amps	\$100	<i>\$108</i>	\$8
401 to 800 Amps	\$150	<i>\$162</i>	\$12
801 to 1600 Amps	\$217	<i>\$235</i>	\$18
over 1600 Amps	\$267	<i>\$289</i>	\$22
Electrical Panels	\$167	\$181	\$14
Subpanels (per panel)	\$83	\$90	\$7
Motors, Generators, transformers, rectifiers	\$66	\$71	\$5
Signs, Outline lighting and Marquees	\$66	<i>\$71</i>	\$5
Theatre-type lighting fixtures or assemblies	\$66	<i>\$71</i>	\$5
Temporary Power Services (each)	\$50	<i>\$54</i>	\$4
Temporary power pole	\$33	<i>\$36</i>	\$3
Construction Pole	\$33	<i>\$36</i>	\$3
Sub poles (each)	\$17	\$18	\$1
Outdoor Lighting, Pole mounted, 1 to 10 units	\$66	<i>\$71</i>	\$5
each additional 10	\$33	<i>\$36</i>	\$3
Fixtures/Receptacles/Outlets (each)	\$1.44	\$2	\$0
Residential Appliances	\$17	<i>\$18</i>	\$1
Non-Residential Appliances	\$50	<i>\$54</i>	\$4
Residential Swimming Pool	\$134	\$145	\$11
Electrically-driven rides	\$134	\$145	\$11

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead. A deposit may be required.

1 of 3

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$67	<i>\$73</i>	\$6
Minimum Permit Fee	\$101	\$109	\$8
Plan Check Fees (hourly rate)	\$91	\$99	\$8
Re-inspection Fee (up to 1 hour)	\$83	\$90	\$7
Scheduled After-Hours Inspection (up to 2 hours)	\$168	\$182	\$14
Emergency Call Out (up to 2 hours)	\$268	\$290	\$22
MECHANICAL PERMITS			
Furnaces forced air or gravity, inch ducts & vents	\$50	\$54	\$4
Heater (Wall, Suspended, or Floor)	\$33	<i>\$36</i>	\$3
Heating Appliances:			
up to 100,000 BTU/h	\$50	<i>\$54</i>	\$4
over 100,000 BTU/h	\$66	<i>\$7</i> 1	\$5
Appliance Vent	\$25	\$27	\$2
Boilers, Compressors, and Absorption Systems			
up to 3 HP/100K BTU/hr	\$50	<i>\$54</i>	\$4
over 3 HP/100K to 15 HP/500K BTU/hr	\$66	<i>\$71</i>	\$5
over 15 HP/500K to 30 HP/1,000K BTU/hr	\$83	\$90	\$7
over 30 HP/1,000K to BTU/hr to 50 HP/1,750K BTU/hr	\$100	\$108	\$8
over 50HP/1,750K BTU/hr	\$134	\$145	\$11
Air-handling unit, including attached ducts	\$50	<i>\$54</i>	\$4
Air-handling unit over 10,000 CFM	\$66	<i>\$71</i>	\$5
Residential Hood or Duck	\$50	\$54	\$4
Incinerator, residential	\$50	<i>\$54</i>	\$4
Commercial or Industrial-type incinerator	\$100	<i>\$108</i>	\$8
Evaporative cooler	\$33	<i>\$36</i>	\$3
Ventilation fan connected to a single duct	\$50	<i>\$54</i>	\$4
Ventilation system (not part of heating or a/c system)	\$50	<i>\$54</i>	\$4
Commercial hood, duct and blower	\$100	<i>\$108</i>	\$8
Residential Cooling Unit	\$50	<i>\$54</i>	\$4
Refrigeration Unit, Walk In	\$66	<i>\$71</i>	\$5
Residential gas appliance	\$33	<i>\$36</i>	\$3
Food preparation gas appliance	\$33	<i>\$36</i>	\$3

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead. A deposit may be required.

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$67	\$73	\$6
Minimum Permit Fee	\$101	\$109	\$8
Plan Check Fees (hourly rate)	\$91	\$99	\$8
Re-inspection Fee (up to 1 hour)	\$83	\$90	\$7
Scheduled After-Hours Inspection (up to 2 hours)	\$168	\$182	\$14
Emergency Call Out (up to 2 hours)	\$268	\$290	\$22
PLUMBING / GAS PERMITS			
Plumbing Fixture or Trap	\$33	<i>\$36</i>	\$3
Grease Interceptor up to 75 Pounds	\$161	<i>\$174</i>	\$13
Grease Interceptor - Commercial	\$297	<i>\$322</i>	\$25
Grey Water System	\$213	\$231	\$18
Industrial waste pre-treatment interceptor	\$297	\$322	\$25
Ejector Pump	\$66	<i>\$71</i>	\$5
Backflow device up to 2"	\$50	<i>\$54</i>	\$4
Backflow device over 2"	\$66	\$71	\$5
Roof Drain - Rainwater Systems per drain	\$50	<i>\$54</i>	\$4
Floor Drain	\$50	<i>\$54</i>	\$4
Water Heater	\$37	\$40	\$3
Gas System 1-4 outlets	\$50	<i>\$54</i>	\$4
Gas System 5 or more outlets (per outlet)	\$10	<i>\$11</i>	\$1
Building Sewer	\$66	<i>\$71</i>	\$5
Drain -Vent Repair/ Alterations	\$33	<i>\$36</i>	\$3
Medical Gas Piping System 1 to 5 outlet	\$100	<i>\$108</i>	\$8
Each additional outlet	\$20	\$22	\$2
Lawn Sprinkler on one meter	\$33	\$36	\$3

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

Fire Sprinkler, Alarm, & Suppression Systems	Current	Proposed Fee	Increase
Fire Sprinkler Systems - New Construction:	A407	44=0	426
1-50 Heads	\$437	\$473	\$36
51-100 Heads	\$584	\$632	\$48
101-200 Heads	\$839	\$908	\$69
Every 200 Heads above 200	\$503	\$545	\$42
Fire Sprinkler Systems - Tenant Improvements:			
1-25 Heads (discounted)	\$277	\$300	\$23
26-100 Heads (discounted)	\$477	\$516	\$39
Every 100 Heads above 100	\$396	\$429	\$33
Fire Alarm System - New Construction:			
1-50 Devices	\$437	\$473	\$36
51-100 Devices	\$638	\$691	\$53
Every 50 Devices above 100	\$503	\$545	\$42
Fire Alarm System - Tenant Improvements:			
1-50 Devices (diiscounted)	\$330	\$357	\$27
51-100 Devices (discounted)	\$477	\$516	\$39
Every 50 Devices above 100	\$349	\$378	\$29
Other Suppression Systems:			
Inert Gas Systems	\$437	\$473	\$36
Dry Chemical Systems	\$437	\$473	\$36
Wet Chemical/Kitchen Hood	\$537	\$581	\$44
Foam Systems	\$638	\$691	\$53
Paint Spray Booth	\$738	\$799	\$61
Alarm or Sprinkler Monitoring System	\$537	\$581	\$44
Other Fire Fees			
Hydrants/Underground Fire Service Plan Check	\$511	\$553	\$42
Hydrant Flow Test (existing hydrants)	\$78	\$84	\$6
Fire Engineering Firm - Plan Review	\$520	\$520 deposit Full cost recovery	\$0

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

122 (122	New Construct	ion Plan Che			
ICC (UBC)	_	Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SI
		2,000	\$3,271		\$0.17
		8,000	\$4,294		\$0.21
A-1	Theater - Complete	20,000	\$6,835		\$0.23
		40,000	\$11,451		\$0.15
		100,000	\$20,438		\$0.20
		250	\$642		\$0.26
		1,000	\$842		\$0.33
A-1	Theatre - Tenant Improve.	2,500	\$1,341		\$0.36
		5,000	\$2,246		\$0.23
		12,500	\$4,009		\$0.32
		500	\$1,263		\$0.26
		2,000	\$1,658		\$0.32
A-2	Restaurant - Complete	5,000	\$2,638	, , , , , , , , , , , , , , , , , , , ,	\$0.35
		10,000	\$4,421		\$0.23
		25,000	\$7,891	\$ 7,891	\$0.31
		500	\$642	\$ 642	\$0.13
		2,000	\$842	\$ 842	\$0.16
A-2	Restaurant - Shell	5,000	\$1,341		\$0.18
		10,000	\$2,246		\$0.11
		25,000	\$4,009	\$ 4,009	\$0.16
		250	\$642	\$ 642	\$0.26
		1,000	\$842	\$ 842	\$0.33
A-2	Restaurant - Tenant Improve.	2,500	\$1,341	\$ 1,341	\$0.36
		5,000	\$2,246	\$ 2,246	\$0.23
		12,500	\$4,009	\$ 4,009	\$0.32
		1,000	\$1,884	\$ 1,884	\$0.19
		4,000	\$2,473	\$ 2,473	\$0.24
A-3	Church & Religious Bidg - Complete	10,000	\$3,936		\$0.26
		20,000	\$6,595		\$0.17
		50,000	\$11,771	\$ 11,771	\$0.23
		250	\$642	\$ 642	\$0.26
		1,000	\$842	\$ 842	\$0.33
A-3	Church & Religious Bldg - Tenant Improve.	2,500	\$1,341		\$0.36
		5,000	\$2,246	\$ 2,246	\$0.23
		12,500	\$4,009	\$ 4,009	\$0.32
		500	\$1,211		\$0.25
		2,000	\$1,589		\$0.31
В	Offices - Complete	5,000	\$2,531		\$0.34
		10,000	\$4,239		\$0.22
		25,000	\$7,567	\$ 7,567	\$0.30

	New Constru	ction Plan Che				
ICC (UBC)	3 1		Base Fee	Base Cost FY	Each	
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SF	
		1,000	\$621		\$0.06	
		4,000	\$815	\$ 815	\$0.08	
В	Offices - Shell	10,000	\$1,298		\$0.08	
		20,000	\$2,173		\$0.05	
		50,000	\$3,881	\$ 3,881	\$0.07	
		100	\$443	\$ 443	\$0.46	
		400	\$582	\$ 582	\$0.57	
В	Offices - Tenant Improve.	1,000	\$925	\$ 925	\$0.62	
		2,000	\$1,550		\$0.40	
		5,000	\$2,768	\$ 2,768	\$0.55	
		1,000	\$1,884	\$ 1,884	\$0.19	
		4,000	\$2,473	\$ 2,473	\$0.24	
В	Medical Offices - Complete	10,000	\$3,936	\$ 3,936	\$0.26	
		20,000	\$6,595	\$ 6,595	\$0.17	
		50,000	\$11,771	\$ 11,771	\$0.23	
		1,000	\$849	\$ 849	\$0.08	
		4,000	\$1,114	\$ 1,114	\$0.13	
В	Medical Offices - Shell	10,000	\$1,773	\$ 1,773	\$0.12	
		20,000	\$2,971	\$ 2,971	\$0.07	
		50,000	\$5,303	\$ 5,303	\$0.10	
		250	\$766	\$ 766	\$0.33	
		1,000	\$1,005	\$ 1,005	\$0.39	
В	Medical Offices - Tenant Improve.	2,500	\$1,601	\$ 1,601	\$0.43	
		5,000	\$2,681	\$ 2,681	\$0.28	
		12,500	\$4,785	\$ 4,785	\$0.38	
		2,000	\$2,422	\$ 2,422	\$0.12	
		8,000	\$3,180	\$ 3,180	\$0.15	
Ε	Educational Building - Complete	20,000	\$5,062	\$ 5,062	\$0.17	
		40,000	\$8,480	\$ 8,480	\$0.13	
		100,000	\$15,135	\$ 15,135	\$0.1	
		250	\$642	\$ 642	\$0.26	
		1,000	\$842	\$ 842	\$0.33	
E	Educational Building - Tenant Improve.	2,500	\$1,341	\$ 1,341	\$0.30	
		5,000	\$2,246	\$ 2,246	\$0.23	
		12,500	\$4,009	\$ 4,009	\$0.32	
		1,000	\$1,884	\$ 1,884	\$0.19	
		4,000	\$2,473		\$0.24	
F-1	Industrial Building - Complete	10,000	\$3,936		\$0.26	
		20,000	\$6,595		\$0.17	
		50,000	\$11,771	\$ 11,771	\$0.23	

	New Construc	tion Plan Che	ck Fees		
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional Sf
		1,000	\$1,056		\$0.11
		4,000	\$1,386		\$0.13
F-1	Industrial Building - Shell	10,000	\$2,206		\$0.14
		20,000	\$3,696		\$0.09
		50,000	\$6,597		\$0.13
		250	\$600		\$0.25
		1,000	\$788		\$0.31
F-1	Industrial Building - Tenant Improve.	2,500	\$1,254		\$0.33
		5,000	\$2,102		\$0.22
		12,500	\$3,751	\$ 3,751	\$0.30
		500	\$891	· ·	\$0.18
		2,000	\$1,168		\$0.23
Н	Hazardous - Complete	5,000	\$1,860		\$0.25
		10,000	\$3,116		\$0.16
		25,000	\$5,562	\$ 5,562	\$0.22
		500	\$1,263	\$ 1,263	\$0.26
		2,000	\$1,658		\$0.32
Н	Hazardous - Shell	5,000	\$2,638	\$ 2,638	\$0.35
		10,000	\$4,421		\$0.23
		25,000	\$7,891	\$ 7,891	\$0.31
		100	\$766		\$0.79
		400	\$1,005		\$0.99
Н	Hazardous - Tenant Improve.	1,000	\$1,601		\$1.08
		2,000	\$2,681		\$0.70
		5,000	\$4,785	\$ 4,785	\$0.95
		1,000	\$1,884		\$0.19
		4,000	\$2,473	\$ 2,473	\$0.24
I-1	Medical/24 Hour Care - Complete	10,000	\$3,936	\$ 3,936	\$0.26
		20,000	\$6,595		\$0.17
		50,000	\$11,771	\$ 11,771	\$0.23
		1,000	\$849		\$0.08
		4,000	\$1,114		\$0.11
I-1	Medical/24 Hour Care - Shell	10,000	\$1,773	\$ 1,773	\$0.12
		20,000	\$2,971		\$0.07
		50,000	\$5,303		\$0.10
		100	\$766		\$0.79
		400	\$1,005		\$0.99
l-1	Medical/24 Hour Care - Tenant Improve.	1,000	\$1,601		\$1.08
		2,000	\$2,681	\$ 2,681	\$0.70
		5,000	\$4,785	\$ 4,785	\$0.95

	New Constru	ction Plan Che			
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SF
		250	\$1,014	\$ 1,014	\$0.42
		1,000	\$1,331		\$0.52
I-4	Day Care Facility - Complete	2,500	\$2,119	\$ 2,119	\$0.57
		5,000	\$3,551		\$0.37
		12,500	\$6,339	\$ 6,339	\$0.50
		100	\$766	\$ 766	\$0.79
		400	\$1,005	\$ 1,005	\$0.99
I-4	Day Care Facility - Tenant Improve.	1,000	\$1,601	\$ 1,601	\$1.08
		2,000	\$2,681		\$0.70
		5,000	\$4,785	\$ 4,785	\$0.95
		500	\$1,138	\$ 1,138	\$0.23
		2,000	\$1,494	\$ 1,494	\$0.29
M	Retail Sales - Complete	5,000	\$2,379	\$ 2,379	\$0.32
		10,000	\$3,986		\$0.20
		25,000	\$7,115	\$ 7,115	\$0.28
		500	\$517	\$ 517	\$0.10
		2,000	\$679	\$ 679	\$0.13
М	Retail Sales - Shell	5,000	\$1,081	\$ 1,081	\$0.14
		10,000	\$1,811		\$0.09
		25,000	\$3,233	\$ 3,233	\$0.12
		100	\$579	\$ 579	\$0.60
		400	\$761	\$ 761	\$0.75
М	Retail Sales - Tenant Improve.	1,000	\$1,211	\$ 1,211	\$0.81
		2,000	\$2,029		\$0.53
		5,000	\$3,622	\$ 3,622	\$0.72
		1,000	\$1,884	\$ 1,884	\$0.19
		4,000	\$2,473	\$ 2,473	\$0.24
R-1	Hotel Low/Mid Rise - Complete	10,000	\$3,936	\$ 3,936	\$0.26
	·	20,000	\$6,595	\$ 6,595	\$0.17
		50,000	\$11,771	\$ 11,771	\$0.23
		1,000	\$807	\$ 807	\$0.08
		4,000	\$1,060	\$ 1,060	\$0.10
R-1	Hotel Low/Mid Rise - Shell	10,000	\$1,686		\$0.11
		20,000	\$2,826		\$0.07
		50,000	\$5,044	\$ 5,044	\$0.10
		250	\$600	\$ 600	\$0.25
		1,000	\$788		\$0.31
R-1	Hotel Low/Mid Rise - Tenant Improve.	2,500	\$1,254		\$0.33
		5,000	\$2,102		\$0.22
		12,500	\$3,751		\$0.30

	New Constru	uction Plan Ched	ck Fees		
ICC (UBC)				Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SF
		1,000	\$1,884		\$0.19
		4,000	\$2,473		\$0.24
R-2	Apartment/Multi-Family - Complete	10,000	\$3,936		\$0.26
		20,000	\$6,595		\$0.17
		50,000	\$11,771	\$ 11,771	\$0.23
		667	\$437	\$ 437	\$0.05
		1,333	\$474		\$0.27
R-2	Apartment/Multi-Family - Remodel	2,000	\$657	·	\$0.14
		3,333	\$854		\$0.20
		5,000	\$1,197	\$ 1,197	\$0.23
		333	\$662	\$ 662	\$0.16
		667	\$717	\$ 717	\$0.83
R-2	Apartment/Multi-Family - Addition	1,000	\$995		\$0.446
		1,667	\$1,292		\$0.623
		2,500	\$1,811	\$ 1,811	\$0.72
		800	\$328	· .	\$0.034
		1,600	\$355	,	\$0.17
R-3	Manufactured Home - Complete	2,400	\$493		\$0.092
		4,000	\$640		\$0.12
		6,000	\$894		\$0.149
		667	\$328		\$0.043
		1,333	\$355		\$0.20
R-3	Prefabricated Dwelling - Complete	2,000	\$493		\$0.110
		3,333	\$640		\$0.15
		5,000	\$898		\$0.180
		500	\$1,138		\$0.237
		2,000	\$1,494		\$0.29!
R-4	Congregate Care - Complete	5,000	\$2,379		\$0.323
		10,000	\$3,986		\$0.209
		25,000	\$7,115		\$0.28
		1,000	\$1,341		\$0.112
		2,000	\$1,453		\$0.562
IRC SFD	Single-Family (custom or model)	3,000	\$2,015		\$0.30
		5,000	\$2,616		\$0.42
		7,500	\$3,670		\$0.48
		667	\$489		\$0.06
		1,333	\$530		\$0.30
IRC SFD	Single-Family - Production / Repeat	2,000	\$736		\$0.16
		3,333	\$954		\$0.23
		5,000	\$1,338	\$ 1,338	\$0.268

	New Construc	tion Plan Che			
ICC (UBC)	_	Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional Si
		333	\$317		\$0.07
		667	\$342	\$ 342	\$0.39
IRC SFD	Single-Family Residential - Remodel	1,000	\$475		\$0.21
		1,667	\$618		\$0.29
		2,500	\$866	\$ 866	\$0.34
		167	\$489		\$0.24
		333	\$530		\$1.23
IRC SFD	Single-Family Residential - Addition	500	\$736		\$0.65
		833	\$954		\$0.92
		1,250	\$1,338		\$1.07
		333	\$350		\$0.09
		667	\$381	\$ 381	\$0.43
IRC SFD	Residential Building - Foundation	1,000	\$527	\$ 527	\$0.23
		1,667 2,500	\$685 \$960		\$0.33
				\$ 960	\$0.38
		83	\$317	\$ 317	\$0.30
100000		167	\$342	\$ 342	\$1.59
IRC SFD	Residential - Patio Cover/Balcony/Deck	250	\$475	\$ 475	\$0.85
		417 625	\$618 \$866		\$1.19
					\$1.38
		83 167	\$317	\$ 317	\$0.30
IDC CED	Paridontial Patia Course ICC Assuranced	250	\$342 \$475	\$ 342 \$ 475	\$1.59
IRC SFD	Residential Patio Cover ICC Approved	417	\$475	\$ 475 \$ 618	\$0.85 \$1.19
		625	\$866	\$ 866	\$1.15
		83	\$317	\$ 317	\$0.30
		167	\$342	\$ 342	\$1.59
IRC SFD	Residential Patio Enclosure	250	\$475	\$ 475	\$1.35
INC 3FD	Residential Fatio Efficiosure	417	\$618		\$1.19
		625	\$866	\$ 866	\$1.38
		83	\$317	\$ 317	\$0.30
		167	\$342	\$ 342	\$1.59
IRC SFD	Residential Patio Enclosure ICC Approved	250	\$475		\$0.85
inc 3i D	nostacitudi i duo situlosare ree approved	417	\$618		\$1.19
		625	\$866		\$1.38
		500	\$1,056		\$0.22
		2,000	\$1,386		\$0.27
S-1	Garage/Service Station - Complete	5,000	\$2,206		\$0.29
J L		10,000	\$3,696		\$0.19
		25,000	\$6,597		\$0.26

T-2 111-	New Construc	tion Plan Ched			
ICC (UBC)	_	Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SF
		500	\$517	\$ 517	\$0.10
		2,000	\$679	\$ 679	\$0.134
S-1	Garage/Service Station - Shell	5,000	\$1,081	\$ 1,081	\$0.14
		10,000	\$1,811		\$0.09
		25,000	\$3,233	\$ 3,233	\$0.129
		100	\$579	\$ 579	\$0.60
		400	\$761	\$ 761	\$0.75
S-1	Garage/Service Station - Tenant Improve.	1,000	\$1,211	\$ 1,211	\$0.81
		2,000	\$2,029	\$ 2,029	\$0.533
		5,000	\$3,622	\$ 3,622	\$0.72
		500	\$849	\$ 849	\$0.17
		2,000	\$1,114		\$0.220
S-2	Parking Garage - Complete	5,000	\$1,773		\$0.240
		10,000	\$2,971		\$0.155
		25,000	\$5,303		\$0.212
		500	\$352		\$0.063
		2,000	\$462		\$0.079
S-2	Commercial Carport - Std. Plan	5,000	\$736		\$0.086
		10,000	\$1,232	'	\$0.056
		25,000	\$2,199		\$0.076
		167	\$328		\$0.162
		333	\$355		\$0.828
U	Residential Garage	500	\$493		\$0.441
	7.00,000,000,000	833	\$640		\$0.619
		1,250	\$898		\$0.718
		40	\$270		\$0.692
		160	\$353		\$0.871
U	Pool/Spa	400	\$562	'	\$0.950
		800	\$942		\$0.616
		2,000	\$1,681		\$0.841
		50	\$252		\$0.527
		200	\$331	· .	\$0.527
U-1	Commercial - Accessory Building	500	\$524		\$0.720
		1,000	\$884		\$0.463
		2,500	\$1,578		\$0.631
		50	\$252		\$0.527
		200	\$331		\$0.653
U-1	Commercial Carport	500	\$527		\$0.033
V 1	Sommer dur por c	1,000	\$884		\$0.714
		2,500	\$1,578		\$0.463

L.	New Constru	uction Plan Ched			
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional Si
		83	\$317		\$0.30
		167	\$342		\$1.59
U-1	Residential - Accessory Building	250	\$475		\$0.85
		417	\$618		\$1.19
		625	\$866	\$ 866	\$1.38
		133	\$317	\$ 317	\$0.18
		267	\$342		\$0.99
U-1	Residential Carport	400	\$475		\$0.5
		667	\$618		\$0.74
		1,000	\$866		\$0.8
		2,000	\$1,056		\$0.0
		8,000	\$1,386		\$0.0
-	Warehouse - Complete	20,000	\$2,206		\$0.0
		40,000	\$3,696		\$0.0
		100,000	\$6,597		\$0.0
		200	\$435		\$0.2
		800	\$570		\$0.2
-	Commercial Building - Foundation	2,000	\$908		\$0.3
		4,000	\$1,521		\$0.1
		10,000	\$2,716	\$ 2,716	\$0.2
		200	\$477		\$0.2
		800	\$625		\$0.3
-	Commercial Building - Addition	2,000	\$995		\$0.3
		4,000	\$1,667		\$0.2
		10,000	\$2,975		\$0.2
		240	\$215		\$0.0
		960	\$282		\$0.1
-	Modular Building - Complete	2,400	\$450		\$0.1
		4,800	\$753		\$0.0
		12,000	\$1,344		\$0.1
		500	\$236		\$0.0
		2,000	\$310		\$0.0
-	Manufactured Building - Foundation	5,000	\$493		\$0.0
		10,000	\$826	\$ 826	\$0.0
		25,000	\$1,474		\$0.0
		200	\$766		\$0.3
		800	\$1,005		\$0.4
-	Commercial Building - Remodel	2,000	\$1,601		\$0.5
		4,000	\$2,681	\$ 2,681	\$0.3
		10,000	\$4,785	\$ 4,785	\$0.4

	New Cons	struction Plan Che	ck Fees			
ICC (UBC)		Size Basis	Base Fee	Ва	se Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21		20-21	Additional SF
		200	\$724	\$	724	\$0.378
		800	\$951	\$	951	\$0.469
	Commercial Building - Repair	2,000	\$1,514	\$	1,514	\$0.512
		4,000	\$2,537	\$	2,537	\$0.332
		10,000	\$4,527	\$	4,527	\$0.453
		333	\$431	\$	431	\$0.108
		667	\$467	\$	467	\$0.546
-	Moved Building - Residential	1,000	\$649	\$	649	\$0.290
	-	1,667	\$842	\$	842	\$0.407
		2,500	\$1,181	\$	1,181	\$0.472
		120	\$215	\$	215	\$0.186
		480	\$282	\$	282	\$0.233
-	Commercial Coach - Complete	1,200	\$450	\$	450	\$0.253
		2,400	\$753	\$	753	\$0.164
		6,000	\$ 1,344	\$	1,344	\$0.224

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

	New Construc	tion Inspectio			
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SF
		2,000	\$2,989	\$ 2,989	\$0.382
		8,000	\$5,279		\$0.236
A-1	Theater - Complete	20,000	\$8,113		\$0.223
		40,000	\$12,574		\$0.228
		100,000	\$26,236		\$0.262
		250	\$524		\$0.533
		1,000	\$924		\$0.332
A-1	Theater - Tenant Improve.	2,500	\$1,422		\$0.312
		5,000	\$2,202		\$0.319
		12,500	\$4,595		\$0.368
		500	\$1,145		\$0.585
		2,000	\$2,023		\$0.362
A-2	Restaurant - Complete	5,000	\$3,109		\$0.342
		10,000	\$4,819		\$0.349
		25,000	\$10,054		\$0.402
		500	\$364		\$0.187
		2,000	\$644		\$0.115
A-2	Restaurant - Shell	5,000	\$990		\$0.109
		10,000	\$1,535		\$0.111
		25,000	\$3,202		\$0.128
		250	\$524		\$0.533
		1,000	\$924		\$0.332
A-2	Restaurant - Tenant Improve.	2,500	\$1,422		\$0.312
		5,000	\$2,202		\$0.319
		12,500	\$4,595		\$0.368
		1,000	\$2,227		\$0.569
		4,000	\$3,933		\$0.352
A-3	Church & Religious Bldg - Complete	10,000	\$6,045		\$0.332
		20,000	\$9,368		\$0.339
		50,000	\$19,548		\$0.391
		250	\$394	'	\$0.403
		1,000	\$696		\$0.250
A-3	Church & Religious Bldg - Tenant Improve.	2,500	\$1,071		\$0.236
		5,000	\$1,660		\$0.240
		12,500	\$3,462		\$0.277
		500	\$2,024		\$1.035
		2,000	\$3,576		\$0.640
В	Offices - Complete	5,000	\$5,497		\$0.604
		10,000	\$8,519		\$0.617
		25,000	\$17,775	\$ 17,775	\$0.711

	New Constru	ction Inspectio	on Fees		
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SF
		1,000	\$326		\$0.08
		4,000	\$577		\$0.052
В	Offices - Shell	10,000	\$887		\$0.049
		20,000	\$1,374		\$0.050
		50,000	\$2,867	\$ 2,867	\$0.057
		100	\$244		\$0.623
		400	\$431		\$0.38
В	Offices - Tenant Improve.	1,000	\$663		\$0.364
		2,000	\$1,027		\$0.372
		5,000	\$2,143	\$ 2,143	\$0.429
		1,000	\$2,227		\$0.569
		4,000	\$3,933		\$0.352
В	Medical Offices - Complete	10,000	\$6,045	\$ 6,045	\$0.332
		20,000	\$9,368	\$ 9,368	\$0.339
		50,000	\$19,548	\$ 19,548	\$0.393
		1,000	\$407	\$ 407	\$0.104
		4,000	\$719	\$ 719	\$0.064
В	Medical Offices - Shell	10,000	\$1,105	\$ 1,105	\$0.063
		20,000	\$1,713	\$ 1,713	\$0.062
		50,000	\$3,574	\$ 3,574	\$0.073
		250	\$524	\$ 524	\$0.533
		1,000	\$924	\$ 924	\$0.333
В	Medical Offices - Tenant Improve.	2,500	\$1,422	\$ 1,422	\$0.312
		5,000	\$2,202	\$ 2,202	\$0.319
		12,500	\$4,594	\$ 4,594	\$0.368
		2,000	\$2,946	\$ 2,946	\$0.376
		8,000	\$5,204	\$ 5,204	\$0.233
E	Educational Building - Complete	20,000	\$7,998	\$ 7,998	\$0.220
		40,000	\$12,396	\$ 12,396	\$0.224
		100,000	\$25,864	\$ 25,864	\$0.259
		250	\$394	\$ 394	\$0.403
		1,000	\$696	\$ 696	\$0.250
E	Educational Building - Tenant Improve.	2,500	\$1,071	\$ 1,071	\$0.236
		5,000	\$1,660	\$ 1,660	\$0.240
		12,500	\$3,462	\$ 3,462	\$0.27
		1,000	\$2,185	\$ 2,185	\$0.558
		4,000	\$3,859		\$0.345
F-1	Industrial Building - Complete	10,000	\$5,930		\$0.326
		20,000	\$9,190		\$0.333
		50,000	\$19,176		\$0.384

	New Construc	tion Inspection	n Fees		
ICC (UBC)	0	Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SF
		1,000	\$376		\$0.096
		4,000	\$663		\$0.059
F-1	Industrial Building - Shell	10,000	\$1,019		\$0.056
		20,000	\$1,579		\$0.057
		50,000	\$3,295		\$0.066
		250	\$502	\$ 502	\$0.513
		1,000	\$887	\$ 887	\$0.318
F-1	Industrial Building - Tenant Improve.	2,500	\$1,364		\$0.300
		5,000	\$2,113		\$0.306
		12,500	\$4,409	\$ 4,409	\$0.353
		500	\$1,145	\$ 1,145	\$0.585
		2,000	\$2,023	\$ 2,023	\$0.362
Н	Hazardous - Complete	5,000	\$3,109	\$ 3,109	\$0.342
		10,000	\$4,819	\$ 4,819	\$0.349
		25,000	\$10,054	\$ 10,054	\$0.402
		500	\$344	\$ 344	\$0.17
		2,000	\$607	\$ 607	\$0.108
Н	Hazardous - Shell	5,000	\$932	\$ 932	\$0.103
		10,000	\$1,446	\$ 1,446	\$0.105
		25,000	\$3,017	\$ 3,017	\$0.123
		100	\$201	\$ 201	\$0.517
		400	\$356		\$0.320
Н	Hazardous - Tenant Improve.	1,000	\$548		\$0.30
		2,000	\$849		\$0.30
		5,000	\$1,771	\$ 1,771	\$0.354
		1,000	\$2,227	\$ 2,227	\$0.569
		4,000	\$3,933		\$0.352
I-1	Medical/24 Hour Care - Complete	10,000	\$6,045		\$0.332
	Interior, 2 : 1100: 00:0 00:0	20,000	\$9,368		\$0.339
		50,000	\$19,548		\$0.393
		1,000	\$397		
		4,000	\$700	·	\$0.063
I-1	Medical/24 Hour Care - Shell	10,000	\$1,077		\$0.059
1-1		20,000	\$1,668		\$0.060
		50,000	\$3,480	\$ 3,480	\$0.070
		100	\$223		\$0.56
		400	\$393		\$0.35
l-1	Medical/24 Hour Care - Tenant Improve.	1,000	\$605	\$ 605	\$0.333
I-T	Wedical/24 Hour care - Terrant Improve.	2,000	\$938		\$0.330
		5,000	\$1,957		\$0.393

	New Constru	ction Inspectio	n Fees		
ICC (UBC)		Size Basis	Base Fee	 e Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SF
		250	\$1,145	\$ 1,145	\$1.171
		1,000	\$2,023	2,023	\$0.724
I-4	Day Care Facility - Complete	2,500	\$3,109	3,109	\$0.684
		5,000	\$4,819	4,819	\$0.698
		12,500	\$10,054	\$ 10,054	\$0.80
		100	\$201	 201	\$0.51
		400	\$356	356	\$0.320
I-4	Day Care Facility - Tenant Improve.	1,000	\$548	 548	\$0.30
		2,000	\$849	849	\$0.307
		5,000	\$1,771	\$ 1,771	\$0.354
		500	\$1,145	\$ 1,145	\$0.585
		2,000	\$2,023	\$ 2,023	\$0.362
M	Retail Sales - Complete	5,000	\$3,109	\$ 3,109	\$0.342
		10,000	\$4,819	\$ 4,819	\$0.349
		25,000	\$10,054	\$ 10,054	\$0.402
		500	\$428	\$ 428	\$0.21
		2,000	\$756	\$ 756	\$0.13!
М	Retail Sales - Shell	5,000	\$1,162	\$ 1,162	\$0.128
		10,000	\$1,802	\$ 1,802	\$0.130
		25,000	\$3,759	\$ 3,759	\$0.150
		100	\$244	\$ 244	\$0.623
		400	\$431	\$ 431	\$0.387
М	Retail Sales - Tenant Improve.	1,000	\$663	663	\$0.364
		2,000	\$1,027	\$ 1,027	\$0.372
		5,000	\$2,143	\$ 2,143	\$0.429
		1,000	\$2,227	\$ 2,227	\$0.569
		4,000	\$3,933	\$ 3,933	\$0.352
R-1	Hotel Low/Mid Rise - Complete	10,000	\$6,045	\$ 6,045	\$0.332
	,	20,000	\$9,368	\$ 9,368	\$0.339
		50,000	\$19,548	\$ 19,548	\$0.39:
		1,000	\$555	\$ 555	\$0.142
		4,000	\$981	981	\$0.088
R-1	Hotel Low/Mid Rise - Shell	10,000	\$1,507	1,507	\$0.08
		20,000	\$2,336	2,336	\$0.08
		50,000	\$4,874	4,874	\$0.09
		250	\$394	 394	\$0.403
		1,000	\$696	696	\$0.25
R-1	Hotel Low/Mid Rise - Tenant Improve.	2,500	\$1,071	1,071	\$0.23
		5,000	\$1,660	1,660	\$0.240
		12,500	\$3,462	3,462	\$0.27

	New Constru	uction Inspection	n Fees			
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 20-21	Ba	se Cost FY 20-21	Each Additional SF
		1,000	\$2,147	\$	2,147	\$0.548
		4,000	\$3,792		3,792	\$0.339
R-2	Apartment/Multi-Family - Complete	10,000	\$5,827		5,827	\$0.320
	, paramond, maranta anning terriprote	20,000	\$9,031		9,031	\$0.327
		50,000	\$18,843		18,843	\$0.377
		667	\$340	_	340	\$0.303
		1,333	\$542	_	542	\$0.309
R-2	Apartment/Multi-Family - Remodel	2,000	\$7 4 8		748	\$0.280
	, parameter, material and	3,333	\$1,121		1,121	\$0.227
		5,000	\$1,499		1,499	\$0.300
		333	\$644	_	644	\$1.152
		667	\$1,028		1,028	\$1.182
R-2	Multi-Family Residential - Addition	1,000	\$1,422		1,422	\$1.058
	, , , , , , , , , , , , , , , , , , , ,	1,667	\$2,127	\$	2,127	\$0.862
		2,500	\$2,845		2,845	\$1.138
		800	\$139	\$	139	\$0.104
		1,600	\$222	\$	222	\$0.106
R-3	Manufactured Home - Complete	2,400	\$307	\$	307	\$0.095
		4,000	\$459	\$	459	\$0.078
		6,000	\$614	\$	614	\$0.102
		667	\$139	_	139	\$0.125
		1,333	\$222	\$	222	\$0.128
R-3	Prefabricated Dwelling - Complete	2,000	\$307	\$	307	\$0.114
		3,333	\$459		459	\$0.093
		5,000	\$614	\$	614	\$0.123
		500	\$1,336	_	1,336	\$0.683
		2,000	\$2,360		2,360	\$0.422
R-4	Congregate Care - Complete	5,000	\$3,626	-	3,626	\$0.399
		10,000	\$5,620		5,620	\$0.407
		25,000	\$11,726		11,726	\$0.469
		1,000	\$1,588		1,588	\$0.945
		2,000	\$2,533	-	2,533	\$0.967
IRC SFD	Single-Family (custom or model)	3,000	\$3,500		3,500	\$0.871
inc 5i b		5,000	\$5,241		5,241	\$0.707
		7,500	\$7,008		7,008	\$0.934
		667	\$958		958	\$0.855
		1,333	\$1,528		1,528	\$0.875
IRC SFD	Single-Family - Production / Repeat	2,000	\$2,111		2,111	\$0.787
		3,333	\$3,160	\$	3,160	\$0.639
		5,000	\$4,225	\$	4,225	\$0.845

	New Constru	ction Inspection			
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SF
		333	\$241		\$0.42
		667	\$384		\$0.44
IRC SFD	Single-Family Residential - Remodel	1,000	\$531		\$0.39
		1,667	\$795		\$0.32
		2,500	\$1,062		\$0.42
		167	\$253		\$0.91
		333	\$405		\$0.93
IRC SFD	Single-Family Residential - Addition	500	\$560		\$0.83
		833	\$837		\$0.67
		1,250	\$1,120		\$0.89
		333	\$215		\$0.38
		667	\$342		\$0.39
IRC SFD	Residential Building - Foundation	1,000	\$473		\$0.35
		1,667	\$708		\$0.28
		2,500	\$947		\$0.37
		83	\$139		\$0.99
		167	\$222		\$1.02
IRC SFD	Residential Patio Cover/Balcony/Deck	250	\$307		\$0.91
		417	\$459		\$0.74
		625	\$614		\$0.98
		83	\$139	·	\$0.99
		167	\$222		\$1.02
IRC SFD	Residential Patio Cover ICC Approved	250	\$307		\$0.91
		417	\$459		\$0.74
		625	\$614		\$0.98
		83	\$139		\$0.99
		167	\$222		\$1.02
IRC SFD	Residential Patio Enclosure	250	\$307		\$0.91
		417	\$459		\$0.74
		625	\$614		\$0.98
		83	\$139		\$0.86
		167	\$222		\$0.87
IRC SFD	Residential Patio Enclosure	250	\$307		\$0.79
	ICC Approved	417	\$459	\$ 459	\$0.64
		625	\$614		\$0.85
		500	\$1,081		\$0.55
		2,000	\$1,911		\$0.34
S-1	Garage/Service Station- Complete	5,000	\$2,937		\$0.32
		10,000	\$4,552	\$ 4,552	\$0.33
		25,000	\$9,497	\$ 9,497	\$0.38

New Construction Inspection Fees								
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each			
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SF			
		500	\$354		\$0.181			
		2,000	\$626		\$0.112			
S-1	Garage/Service Station- Shell	5,000	\$961	·	\$0.106			
		10,000	\$1,490		\$0.108			
		25,000	\$3,109		\$0.124			
		100	\$244	·	\$0.62			
		400	\$431	'	\$0.387			
S-1	Garage/Service Station-Tenant Improve.	1,000	\$663	·	\$0.364			
		2,000	\$1,027	\$ 1,027	\$0.372			
		5,000	\$2,143		\$0.429			
		500	\$522		\$0.266			
		2,000	\$921		\$0.16!			
S-2	Parking Garage - Complete	5,000	\$1,416		\$0.15			
		10,000	\$2,193		\$0.15			
		25,000	\$4,577	\$ 4,577	\$0.18			
		500	\$244	· ·	\$0.10			
		2,000	\$431	\$ 431	\$0.06			
S-2	Commercial Carport - Std. Plan	5,000	\$663	\$ 663	\$0.06			
		10,000	\$1,027	\$ 1,027	\$0.064			
		25,000	\$2,143	\$ 2,143	\$0.074			
		167	\$215	\$ 215	\$0.762			
		333	\$342	\$ 342	\$0.78			
U	Residential Garage	500	\$473	\$ 473	\$0.70			
		833	\$708	\$ 708	\$0.574			
		1,250	\$947	\$ 947	\$0.75			
		40	\$193	\$ 193	\$1.23			
		160	\$341	\$ 341	\$0.76			
U	Pool/Spa - Standard Plan	400	\$525	\$ 525	\$0.720			
		800	\$813	\$ 813	\$0.73			
		2,000	\$1,697	\$ 1,697	\$0.849			
		50	\$130	\$ 130	\$0.660			
		200	\$229		\$0.413			
U-1	Commercial - Accessory Building	500	\$353	\$ 353	\$0.386			
		1,000	\$546	\$ 546	\$0.39			
		2,500	\$1,139	\$ 1,139	\$0.456			
		50	\$153	\$ 153	\$0.787			
		200	\$271		\$0.480			
U-1	Commercial - Carport	500	\$415		\$0.458			
		1,000	\$644	\$ 644	\$0.46			
_		2,500	\$1,344		\$0.53			

	New Construction Inspection Fees									
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each					
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Additional SF					
		83	\$152		\$1.09					
		167	\$243	\$ 243	\$1.10					
U-1	Residential - Accessory Building	250	\$335	\$ 335	\$1.00					
		417	\$502	\$ 502	\$0.81					
		625	\$671	\$ 671	\$1.07					
		133	\$139		\$0.62					
		267	\$222	\$ 222	\$0.63					
U-1	Residential - Carport	400	\$307	\$ 307	\$0.57					
		667	\$459	\$ 459	\$0.46					
		1,000	\$614	\$ 614	\$0.61					
		2,000	\$2,352		\$0.30					
		8,000	\$4,154		\$0.18					
-	Warehouse - Complete	20,000	\$6,384		\$0.17					
		40,000	\$9,894		\$0.17					
		100,000	\$20,644	\$ 20,644	\$0.20					
		200	\$201	\$ 201	\$0.25					
		800	\$356	\$ 356	\$0.16					
-	Commercial Building - Foundation	2,000	\$548		\$0.15					
		4,000	\$849	\$ 849	\$0.15					
		10,000	\$1,771	\$ 1,771	\$0.17					
		200	\$223	·	\$0.28					
		800	\$393		\$0.17					
-	Commercial Building - Addition	2,000	\$605		\$0.16					
		4,000	\$938		\$0.17					
		10,000	\$1,957		\$0.19					
		240	\$113		\$0.11					
		960	\$199		\$0.07					
-	Modular Building - Complete	2,400	\$307	·	\$0.07					
		4,800	\$475		\$0.07					
		12,000	\$991		\$0.08					
		500	\$113		\$0.05					
		2,000	\$199		\$0.03					
-	Manufactured Building - Foundation	5,000	\$307		\$0.03					
		10,000	\$475	\$ 475	\$0.03					
		25,000	\$991		\$0.04					
		200	\$352		\$0.45					
		800	\$622		\$0.27					
-	Commercial Building - Remodel	2,000	\$955		\$0.26					
		4,000	\$1,482	\$ 1,482	\$0.26					
		10,000	\$3,091	\$ 3,091	\$0.30					

	New Construction Inspection Fees								
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 20-21	Ва	se Cost FY 20-21	Each Additional SF			
		200	\$352	\$	352	\$0.45			
		800	\$622	\$	622	\$0.27			
-	Commercial Building - Repair	2,000	\$955	\$	955	\$0.26			
		4,000	\$1,482	\$	1,482	\$0.26			
		10,000	\$3,091	\$	3,091	\$0.30			
		333	\$178	\$	178	\$0.320			
		667	\$285	\$	285	\$0.32			
-	Moved Building - Residential	1,000	\$392	\$	392	\$0.29			
		1,667	\$588	\$	588	\$0.23			
		2,500	\$787	\$	787	\$0.31			
		120	\$113	\$	113	\$0.239			
		480	\$199	\$	199	\$0.150			
-	Commercial Coach - Complete	1,200	\$307	\$	307	\$0.14			
		2,400	\$475	\$	475	\$0.14			
		6,000	\$991	\$	991	\$0.16			

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

ICC (UBC)	New Construction -	Size Basis	Base Fee	Base Cost FY	
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Proposed
		2,000	\$6,260	\$ 6,260	\$0.5
		8,000	\$9,573	\$ 9,573	\$0.4
A-1	Theater - Complete	20,000	\$14,948	\$ 14,948	\$0.4
		40,000	\$24,025	\$ 24,025	\$0.3
		100,000	\$46,674	\$ 46,674	\$0.4
		250	\$1,166	\$ 1,166	\$0.8
		1,000	\$1,766	\$ 1,766	\$0.6
A-1	Theatre - Tenant Improve.	2,500	\$2,762	\$ 2,762	\$0.6
		5,000	\$4,449	\$ 4,449	\$0.5
		12,500	\$8,604	\$ 8,604	\$0.6
		500	\$2,408	\$ 2,408	\$0.8
		2,000	\$3,681	\$ 3,681	\$0.6
A-2	Restaurant - Complete	5,000	\$5,748	\$ 5,748	\$0.6
		10,000	\$9,240	\$ 9,240	\$0.5
		25,000	\$17,945	\$ 17,945	\$0.7
		500	\$1,006	\$ 1,006	\$0.3
		2,000	\$1,486	\$ 1,486	\$0.2
A-2	Restaurant - Shell	5,000	\$2,331	\$ 2,331	\$0.2
		10,000	\$3,781		\$0.2
		25,000	\$7,211	\$ 7,211	\$0.2
		250	\$1,166	\$ 1,166	\$0.8
		1,000	\$1,766	\$ 1,766	\$0.6
A-2	Restaurant - Tenant Improve.	2,500	\$2,762	\$ 2,762	\$0.6
		5,000	\$4,449	\$ 4,449	\$0.5
		12,500	\$8,604	\$ 8,604	\$0.6
		1,000	\$4,111	\$ 4,111	\$0.7
		4,000	\$6,406	\$ 6,406	\$0.5
A-3	Church & Religious Bldg - Complete	10,000	\$9,981	\$ 9,981	\$0.5
		20,000	\$15,963	\$ 15,963	\$0.5
		50,000	\$31,319	\$ 31,319	\$0.6
		250	\$1,036	\$ 1,036	\$0.6
		1,000	\$1,538		\$0.5
A-3	Church & Religious Bldg - Tenant Improve.	2,500	\$2,412		\$0.5
		5,000	\$3,906	\$ 3,906	\$0.4
		12,500	\$7,471	\$ 7,471	\$0.5
		500	\$3,235	\$ 3,235	\$1.2
		2,000	\$5,166		\$0.9
В	Offices - Complete	5,000	\$8,027		\$0.9
	·	10,000	\$12,758		\$0.8
		25,000	\$25,342	\$ 25,342	\$1.0

ICC (UBC)	New Construction	Size Basis	Base Fee	Base Cost FY	
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Proposed
		1,000	\$947	\$ 947	\$0.14
		4,000	\$1,393		\$0.13
В	Offices - Shell	10,000	\$2,185		\$0.13
		20,000	\$3,548	\$ 3,548	\$0.10
		50,000	\$6,748	\$ 6,748	\$0.13
		100	\$687	\$ 687	\$1.08
		400	\$1,013	\$ 1,013	\$0.95
В	Offices - Tenant Improve.	1,000	\$1,588		\$0.98
		2,000	\$2,577	\$ 2,577	\$0.77
		5,000	\$4,911	\$ 4,911	\$0.98
		1,000	\$4,111	\$ 4,111	\$0.76
		4,000	\$6,406	\$ 6,406	\$0.59
В	Medical Offices - Complete	10,000	\$9,981	\$ 9,981	\$0.59
		20,000	\$15,963	\$ 15,963	\$0.51
		50,000	\$31,319	\$ 31,319	\$0.62
		1,000	\$1,256	\$ 1,256	\$0.19
		4,000	\$1,833	\$ 1,833	\$0.17
В	Medical Offices - Shell	10,000	\$2,878	\$ 2,878	\$0.18
		20,000	\$4,685		\$0.14
		50,000	\$8,877	\$ 8,877	\$0.17
		250	\$1,290	\$ 1,290	\$0.85
		1,000	\$1,929	\$ 1,929	\$0.72
В	Medical Offices - Tenant Improve.	2,500	\$3,022	\$ 3,022	\$0.74
		5,000	\$4,883		\$0.59
		12,500	\$9,379	\$ 9,379	\$0.75
		2,000	\$5,368	\$ 5,368	\$0.50
		8,000	\$8,384	\$ 8,384	\$0.39
E	Educational Building - Complete	20,000	\$13,060	\$ 13,060	\$0.39
		40,000	\$20,876		\$0.33
		100,000	\$40,999	\$ 40,999	\$0.41
		250	\$1,036	\$ 1,036	\$0.66
		1,000	\$1,538	\$ 1,538	\$0.58
E	Educational Building - Tenant Improve.	2,500	\$2,412		\$0.59
		5,000	\$3,906	\$ 3,906	\$0.47
		12,500	\$7,471	\$ 7,471	\$0.59
		1,000	\$4,069		\$0.75
		4,000	\$6,332		\$0.58
F-1	Industrial Building - Complete	10,000	\$9,866	\$ 9,866	\$0.59
		20,000	\$15,785		\$0.50
		50,000	\$30,948	\$ 30,948	\$0.61

Tele III III e	New Construction				New Construction Permit & Inspection Fees								
ICC (UBC)		Size Basis	Base Fee	Base Cost FY									
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Proposed								
		1,000	\$1,432		\$0.20								
		4,000	\$2,048		\$0.19								
F-1	Industrial Building - Shell	10,000	\$3,225		\$0.20								
		20,000	\$5,274	\$ 5,274	\$0.15								
		50,000	\$9,892		\$0.19								
		250	\$1,102		\$0.76								
		1,000	\$1,675		\$0.62								
F-1	Industrial Building - Tenant Improve.	2,500	\$2,618		\$0.63								
		5,000	\$4,215		\$0.52								
		12,500	\$8,160	\$ 8,160	\$0.65								
		500	\$2,036	\$ 2,036	\$0.77								
		2,000	\$3,191	\$ 3,191	\$0.59								
Н	Hazardous - Complete	5,000	\$4,969	\$ 4,969	\$0.59								
		10,000	\$7,935		\$0.51								
		25,000	\$15,616	\$ 15,616	\$0.62								
		500	\$1,607	\$ 1,607	\$0.43								
		2,000	\$2,265		\$0.43								
Н	Hazardous - Shell	5,000	\$3,571		\$0.45								
		10,000	\$5,867		\$0.33								
		25,000	\$10,907	\$ 10,907	\$0.43								
		100	\$967	\$ 967	\$1.31								
		400	\$1,361	\$ 1,361	\$1.31								
Н	Hazardous - Tenant Improve.	1,000	\$2,149		\$1.38								
		2,000	\$3,530		\$1.00								
		5,000	\$6,556	\$ 6,556	\$1.31								
		1,000	\$4,111		\$0.76								
		4,000		\$ 6,406	\$0.59								
I-1	Medical/24 Hour Care - Complete	10,000	\$9,981	\$ 9,981	\$0.59								
		20,000	\$15,963	\$ 15,963	\$0.51								
		50,000	\$31,319	\$ 31,319	\$0.62								
		1,000	\$1,246		\$0.18								
		4,000	\$1,814		\$0.17								
I-1	Medical/24 Hour Care - Shell	10,000	\$2,850		\$0.17								
	,	20,000	\$4,639		\$0.13								
		50,000	\$8,784		\$0.17								
		100	\$989		\$1.36								
		400	\$1,398		\$1.34								
I-1	Medical/24 Hour Care - Tenant Improve.	1,000	\$2,206		\$1.41								
	,	2,000	\$3,619		\$1.04								
		5,000	\$6,742		\$1.34								

ICC (UBC)	New Construction	Size Basis	Base Fee	Base Cost FY	
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Proposed
		250	\$2,160		\$1.59
		1,000	\$3,354		\$1.24
I-4	Day Care Facility - Complete	2,500	\$5,228		\$1.25
17	Day Care racinty - complete	5,000	\$8,370		\$1.07
		12,500	\$16,392		\$1.31
		100	\$967		\$1.31
		400	\$1,361		\$1.31
I-4	Day Care Facility - Tenant Improve.	1,000	\$2,149		\$1.38
		2,000	\$3,530		\$1.00
		5,000	\$6,556		\$1.31
		500	\$2,283		\$0.82
		2,000	\$3,517		\$0.65
М	Retail Sales - Complete	5,000	\$5,488		\$0.66
		10,000	\$8,805		\$0.55
		25,000	\$17,169	\$ 17,169	\$0.68
		500	\$945	\$ 945	\$0.32
		2,000	\$1,435	\$ 1,435	\$0.27
М	Retail Sales - Shell	5,000	\$2,244		\$0.27
		10,000	\$3,613	\$ 3,613	\$0.22
		25,000	\$6,992	\$ 6,992	\$0.28
		100	\$824	\$ 824	\$1.23
		400	\$1,193	\$ 1,193	\$1.13
М	Retail Sales - Tenant Improve.	1,000	\$1,874		\$1.18
	-	2,000	\$3,056	\$ 3,056	\$0.90
		5,000	\$5,765	\$ 5,765	\$1.15
		1,000	\$4,111	\$ 4,111	\$0.76
		4,000	\$6,406	\$ 6,406	\$0.59
R-1	Hotel Low/Mid Rise - Complete	10,000	\$9,981	\$ 9,981	\$0.59
		20,000	\$15,963	\$ 15,963	\$0.53
		50,000	\$31,319	\$ 31,319	\$0.62
		1,000	\$1,363	\$ 1,363	\$0.22
		4,000	\$2,040		\$0.19
R-1	Hotel Low/Mid Rise - Shell	10,000	\$3,194		\$0.19
		20,000	\$5,162	\$ 5,162	\$0.1
		50,000	\$9,918	\$ 9,918	\$0.19
		250	\$995		\$0.6
		1,000	\$1,484		\$0.5
R-1	Hotel Low/Mid Rise - Tenant Improve.	2,500	\$2,325		\$0.57
		5,000	\$3,762		\$0.46
		12,500	\$7,213	\$ 7,213	\$0.5

	New Constructio	n Permit & Insp			
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Proposed
		1,000	\$4,031		\$0.745
		4,000	\$6,265		\$0.583
R-2	Apartment/Multi-Family - Complete	10,000	\$9,763		\$0.586
		20,000	\$15,627		\$0.500
		50,000	\$30,615		\$0.612
		667	\$777	'	\$0.360
		1,333	\$1,017		\$0.582
R-2	Apartment/Multi-Family - Remodel	2,000	\$1,405		\$0.427
		3,333	\$1,974		\$0.433
		5,000	\$2,696		\$0.539
		333	\$1,306		\$1.317
		667	\$1,745		\$2.013
R-2	Apartment/Multi-Family - Addition	1,000	\$2,416		\$1.505
		1,667	\$3,419		\$1.486
		2,500	\$4,657		\$1.863
		800	\$467		\$0.138
		1,600	\$577		\$0.278
R-3	Manufactured Home - Complete	2,400	\$799		\$0.188
		4,000	\$1,099		\$0.205
		6,000	\$1,508	-	\$0.251
		667	\$467	\$ 467	\$0.165
		1,333	\$577	\$ 577	\$0.333
R-3	Prefabricated Dwelling - Complete	2,000	\$799	\$ 799	\$0.225
		3,333	\$1,099	\$ 1,099	\$0.248
		5,000	\$1,512	\$ 1,512	\$0.302
		500	\$2,474	\$ 2,474	\$0.920
		2,000	\$3,854	\$ 3,854	\$0.717
R-4	Congregate Care - Complete	5,000	\$6,005	\$ 6,005	\$0.720
		10,000	\$9,606		\$0.616
		25,000	\$18,841	\$ 18,841	\$0.754
		1,000	\$2,929	\$ 2,929	\$1.057
		2,000	\$3,986		\$1.529
IRC SFD	Single-Family (custom or model)	3,000	\$5,515		\$1.171
		5,000	\$7,857	\$ 7,857	\$1.128
		7,500	\$10,678	\$ 10,678	\$1.424
		667	\$1,447		\$0.917
		1,333	\$2,058	\$ 2,058	\$1.184
IRC SFD	Single-Family - Production / Repeat	2,000	\$2,847		\$0.950
		3,333	\$4,114	\$ 4,114	\$0.870
		5,000	\$5,564	\$ 5,564	\$1.113

ICC (UBC)	New Construction -	Size Basis	Base Fee	Base Cost FY	
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Proposed
		333	\$558	\$ 558	\$0.50
		667	\$726	\$ 726	\$0.84
IRC SFD	Single-Family Residential - Remodel	1,000	\$1,006		\$0.60
		1,667	\$1,412	\$ 1,412	\$0.61
		2,500	\$1,928	\$ 1,928	\$0.77
		167	\$743		\$1.15
		333	\$935		\$2.16
IRC SFD	Single-Family Residential - Addition	500	\$1,295		\$1.49
		833	\$1,792	\$ 1,792	\$1.59
		1,250	\$2,458	\$ 2,458	\$1.96
		333	\$566	\$ 566	\$0.47
		667	\$723	\$ 723	\$0.83
IRC SFD	Residential Building - Foundation	1,000	\$1,001		\$0.58
		1,667	\$1,393		\$0.61
		2,500	\$1,907		\$0.76
		83	\$456		\$1.29
		167	\$564		\$2.61
IRC SFD	Residential - Patio Cover/Balcony/Deck	250	\$782		\$1.77
		417	\$1,077		\$1.93
		625	\$1,481	\$ 1,481	\$2.37
		83	\$456		\$1.29
		167	\$564		\$2.61
IRC SFD	Residential Patio Cover ICC Approved	250	\$782		\$1.77
		417	\$1,077		\$1.93
		625	\$1,481		\$2.37
		83	\$456		\$1.29
		167	\$564		\$2.61
IRC SFD	Residential Patio Enclosure	250	\$782		\$1.77
		417	\$1,077		\$1.93
		625	\$1,481		\$2.37
		83	\$456		\$1.29
		167	\$564		\$2.61
IRC SFD	Residential Patio Enclosure ICC Approved	250	\$782		\$1.77
		417	\$1,077		\$1.93
		625	\$1,481		\$2.37
		500	\$2,138		\$0.77
		2,000	\$3,297		\$0.61
S-1	Garage/Service Station - Complete	5,000	\$5,143		\$0.62
		10,000	\$8,247		\$0.52
		25,000	\$16,094	\$ 16,094	\$0.64

ice illaer	New Construction Permit & Inspection Fees C (UBC) Size Basis Base Fee Base Cost FY								
ICC (UBC)				300 300 000	Duamasad				
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Proposed				
		500	\$871		\$0.28				
		2,000	\$1,305		\$0.24				
S-1	Garage/Service Station - Shell	5,000	\$2,043		\$0.25				
		10,000	\$3,301		\$0.20				
		25,000	\$6,342	\$ 6,342	\$0.25				
		100	\$824		\$1.23				
		400	\$1,193		\$1.13				
S-1	Garage/Service Station - Tenant Improve.	1,000	\$1,874		\$1.18				
		2,000	\$3,056	\$ 3,056	\$0.90				
		5,000	\$5,765		\$1.15				
		500	\$1,371		\$0.44				
		2,000	\$2,035		\$0.38				
S-2	Parking Garage - Complete	5,000	\$3,189		\$0.39				
		10,000	\$5,165		\$0.31				
		25,000	\$9,880		\$0.39				
		500	\$596	\$ 304	\$0.06				
		2,000	\$893	\$ 399	\$0.07				
S-2	Commercial Carport - Std. Plan	5,000	\$1,398	\$ 636	\$0.08				
		10,000	\$2,259	\$ 1,065	\$0.05				
		25,000	\$4,342	\$ 1,901	\$0.07				
		167	\$544	\$ 544	\$0.91				
		333	\$697	\$ 697	\$1.61				
U	Residential Garage	500	\$966	\$ 966	\$1.14				
	-	833	\$1,348	\$ 1,348	\$1.19				
		1,250	\$1,845	\$ 1,845	\$1.47				
		40	\$463	\$ 463	\$1.92				
		160	\$694	\$ 694	\$1.63				
U	Pool/Spa	400	\$1,087		\$1.67				
		800	\$1,755		\$1.35				
		2,000	\$3,377	\$ 3,377	\$1.68				
		50	\$382	\$ 382	\$1.18				
		200	\$560		\$1.05				
U-1	Commercial - Accessory Building	500	\$877		\$1.10				
		1,000	\$1,430		\$0.85				
		2,500	\$2,717	\$ 2,717	\$1.08				
		50	\$405		\$1.30				
		200	\$601		\$1.14				
U-1	Commercial Carport	500	\$943		\$1.17				
		1,000	\$1,528		\$0.92				
		2,500	\$2,922		\$1.16				

CC (UBC)		Size Basis	Base Fee	Base Cost FY	
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Proposed
		83	\$468	\$ 468	\$1.40
		167	\$585	\$ 585	\$2.71
U-1	Residential - Accessory Building	250	\$811	\$ 811	\$1.85
01		417	\$1,120	\$ 1,120	\$2.00
		625	\$1,537	\$ 1,537	\$2.45
		133	\$456	\$ 456	\$0.83
		267	\$564	\$ 564	\$1.6
U-1	Residential Carport	400	\$782	\$ 782	\$1.1
		667	\$1,077		\$1.2
		1,000	\$1,481	\$ 1,481	\$1.4
		2,000	\$3,408	\$ 3,408	\$0.3
		8,000	\$5,539	\$ 5,539	\$0.2
	Warehouse - Complete	20,000	\$8,589	\$ 8,589	\$0.2
	Wal director complete	40,000	\$13,590	\$ 13,590	\$0.2
		100,000	\$27,241	\$ 27,241	\$0.2
		200	\$636	\$ 636	\$0.4
		800	\$926	\$ 926	\$0.4
_	Commercial Building - Foundation	2,000	\$1,456	\$ 1,456	\$0.4
	Commercial Daniana, Touristic	4,000	\$2,370	\$ 2,370	\$0.3
		10,000	\$4,487	\$ 4,487	\$0.4
		200	\$700	\$ 700	\$0.5
		800	\$1,018		\$0.4
	Commercial Building - Addition	2,000	\$1,600	\$ 1,600	\$0.5
	Commercial Panama Present	4,000	\$2,605		\$0.3
		10,000	\$4,932		\$0.4
		240	\$328	\$ 328	\$0.2
		960	\$481		\$0.1
	Modular Building - Complete	2,400	\$756		\$0.1
	Integral Salaring Complete	4,800	\$1,228		\$0.1
		12,000	\$2,335		\$0.1
		500	\$349	\$ 349	\$0.1
		2,000	\$509		\$0.0
-	Manufactured Building - Foundation	5,000	\$799		\$0.1
		10,000	\$1,301	\$ 1,301	\$0.0
		25,000	\$2,465	\$ 2,465	\$0.0
		200	\$1,117		\$0.8
		800	\$1,627		\$0.7
-	Commercial Building - Remodel	2,000	\$2,556		\$0.8
	Commercial Bullania Herridae	4,000	\$4,163	\$ 4,163	\$0.6
		10,000	\$7,876	\$ 7,876	\$0.7

MASTER FEE SCHEDULE -- PART 2

	14C44 CONSTITUCE	ion Permit & Insp		Base Cast IV	
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	
Use Type	Occupancy	(square feet)	FY 20-21	20-21	Proposed
		200	\$1,076	\$ 1,076	\$0.828
		800	\$1,573	\$ 1,573	\$0.747
	Commercial Building - Repair	2,000	\$2,469	\$ 2,469	\$0.775
	Commercial Ballang Trepen	4,000	\$4,018	\$ 4,018	\$0.600
		10,000	\$7,618	\$ 7,618	\$0.762
		333	\$610	\$ 610	\$0.42
		667	\$752	\$ 752	\$0.86
	Moved Building - Residential	1,000	\$1,041	\$ 1,041	\$0.584
	INOVER BUILDING TRESIDENTIAL	1,667	\$1,430	\$ 1,430	\$0.64
		2,500	\$1,968	\$ 1,968	\$0.78
		120	\$328	\$ 328	\$0.42
		480	\$481	\$ 481	\$0.38
-	Commercial Coach - Complete	1,200	\$756	\$ 756	\$0.39
	Commercial Court, Geniples	2,400	\$1,228	\$ 1,228	\$0.30
		6,000	\$ 2,335	\$ 2,335	\$0.38

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.



PLANNING DEPARTMENT

City of Guadalupe 918 Obispo Street P.O. Box 908 Guadalupe, CA 93434 Tel (805) 356-3903

To:

Mr. Mayor and City Councilmembers

From:

Larry Appel, Contract Planning Director

Date:

August1, 2020

Re:

Monthly Planning Report Covering July 2020

MINISTERIAL PROJECTS

Zoning Clearances Approved	5
Zoning Clearances Denied	2
ADUs Approved	1
ADUs Denied	1
Zoning Clearances Appealed	0
Business Licenses Approved	1
Business Licenses Denied	0

DISCRETIONARY PROJECTS

The following projects are in for Planning Department review and have been worked on during July:

- DJ Farms South tract map being processed
- Pasadera GP/SP amendment being processed
- Additional work on Pasadera Lot 4 (grading plan, Right to Farm, wall)
- > Work on Brown CUP zoning clearance at 209 Guadalupe Street
- Sign Ordinance update postponed past Covid-19
- General Plan RFP contract continued to Council on July 25th
- > General Plan and Rezone of various sites within the City ongoing
- Submitted LEAP grant after Council Resolution June 23rd
- ➤ Working on REAP grant for up to \$104,872

If any Councilmember is interested in a particular project or would like to know its status, please let me know and I would be happy to provide the information.

Ministerial Permit Report-July 2020

(Reported 08-01-20)

Zoning Clearances Approvals

Vega Paving	2020-071-ZC	310 Pioneer St.
Streeter Paving	2020-074-ZC	4548 Buena Vista Rd.
Siordia Addition	2020-076-ZC	4481 Amber
Ramirez Paving	2020-078-ZC	5180 Surfrider Ln.
Garcia ADU	2020-073-ZC	4710 Third St.
Secure Fleet , Services Signs	2020-079-ZC	209 Guadalupe St.

Zoning Clearances Denied

Baro Paving	2020-077-ZC	344 Campodonico Ave.
Rodriguez Family Room Ad	2020-080-ZC dition	4491 Holly St.
Solis ADU	2019-202-ZC	4829 Hernandez Dr.,

Business License Approvals

Techcenit (digital marketing) 119 Pelican Lane

Business License Denials

None

Planning Processing Summary for July 2020 **Guadalupe City Planning Department** (08-01-2020 update)

Case No.	Name	Submittal Date	Comp. Date	<u>Status</u>	OK for Bldg. Permit Issuance
2017-130-TPM \$\$	DJ Farms South Master TPM	10-12-17	Complete- 09-27-19	COMPLETE letter sent on 09-27-19. Project under review by planner.	NO
2019-063-DR 2019-064-CUP \$\$	Housing Authority of SB Co	06/12/19	COMP letter sent 10-15-19	PSHH is delayed in completion due to PG&E delays in undergrounding power. Sign Plans approved.	ON
2019-067-VTTM \$\$	Pasadera Lot 9			Working on review of grading plan. Applicant is responding to County Surveyor for tract recordation comments.	NO
2018-135-GPZ No\$	General Plan amendment and Rezone of several areas of the City	08/29/18	N/A	Staff has completed field work and identified all parcels to be included in the application. Letters to owners will go out in August.	N/A
N/A	General Plan Update	2019 City Council authorization	N/A	Action delayed in awarding contract to Rincon, continued to CC meeting on 8/25.	N/A
2018-133-OA No\$	Round 3 Zoning Ordinance Updates	8/12/19	N/A	Preparing new zoning ordinance Chapter 55 for Home Occupations and Cottage Food Industries (ongoing)	N/A
2018 -133 OA No\$	Sign Ordinance	2/24/20	N/A	Rewrite Sign Ordinance as new Chapter 18.51 of the Municipal Code. Public workshop to be scheduled after Covid-19.	N/A

No\$ = unreimbursed planning work

\$ = projects where a fixed fee has been paid \$\$ = projects where a variable fee / deposit is made and the applicant is billed for time beyond the initial deposit \$08/01/2020



CITY OF GUADALUPE BUILDING DEPARTMENT

STATUS REPORT

MONTH: July, 2020

	This Month	Last Month	Year to Date	Last Year	
Visitors	8	2	105	274	
Inspections	631	523	4,058	3,821	
Building Permits Issued	7	14	131	165	
Certificate of Occupancy	4	13	57	43	

VISITORS: Permits, Planning application submittals, submitted plan updates, general information

//o/2020/AU 9 Scheduling and records update.	X Three Co.	
7/6/2020 MS 4 1080 Obispo, Site visit with super Jesus, new exterior flash	for early them site	JIIS,
7/6/2020 FR 3 iwater heater is now approved for current location with	log early then nice.	
7/6/2020 FR 3 venting thru the soffit to the roof, can check venting at final	0707/g/;	
7/6/2020 SC 9 Lot 86, Stucco scratch coat.		ē
7/6/2020 SC 9 Lot 105, Stucco scratch coat.	f	
7/6/2020 SW 4 Lot 87, Sewer, 4" pvc.	***	
7/6/2020 SW8 Lot 87, Water service, 1" pvc.	. *	
7/6/2020 SW 8 Lot 87, Fire sprinkler line, 1" pvc.		
7/6/2020 SW 4 Lot 88, Sewer, 4" pvc.	×	
7/6/2020 SW8 Lot 88, Water service, 1" pvc.	×	
7/6/2020 SW 8 Lot 88, Fire sprinkler line, 1" pvc.	×	
7/6/2020 SW 4 Lot 89, Sewer, 4" pvc.	×	
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7/6/2020 SW 4 Lot 103, Sewer, 4" pvc.	×	
7/6/2020 SW8 Lpt 103, Water service, 1" pvc.	×	
7/6/2020 SW 8 Lot 103, Fire sprinkler line, 1" pvc.	**	
7/6/2020 SW 4 Lot 104, Sewer, 4" pvc.	×	
7/6/2020 SW8 Lot 104 Water service, 1" pvc.	×	
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7/6/2020 SC 3 864 Pioneer, 2nd floor corridor soffit lath attachment.				
7/6/2020 SC 3 864 Pioneer, 3rd floor corridor soffit lath attachment				
†				
6	34		Design A 19 Land	
7/7/2020 F 1 280 Obispo, Final building, remodel.	•	>	David, 4.75 hrs, 20 inspections,	
7/7/2020 F 2 280 Obispo, Final electrical, needs new afci breakers in new	in new	< >	rog early then nice.	
7/7/2020 F 2 new sub-panel or existing panel for all new wall outlets	J.	Κ ;	7/7/2020	
7/7/2020 F2 lights, smokies and carbon monox alarms	· ·	κ :		
7/7/2020 F 4 (280 Obispo, Final plumbing.	3	×		
7/7/2020 FR 1 Lot 102, Rough electrical	< :			
7/7/2020 FR 6 Lot 102. Gas piping.	× :			
7/7/2020 FR 7 Lot 102. Rough fire sprinklers on hydro test aminible	× :		i	
7/7/2020 FR 10 Lot 102, Gas piging pressure ok				
7/7/2020 SC 2 Lot 102. Etag issued, email PG+F	×			
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7/7/2020 FR 6 Lot 104, Gas plping.	¢ _3			
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7/7/2020 SC 2 Lot 104, Etag issued, email PG+E	×		
7/8/2020: AD 9 Scheduling and records update.	×	The said of Library	
7/8/2020 MS 4 4326 & 4330 11th St. Notification from this office to release	ffice to release	Pavid, 5.0 nrs, 25 inspections,	ctions,
7/8/2020 MS 4 all meters was given to PG+E previously, notification misplaced	9	7/6/1905	e breeze.
7/8/2020 MS 4 site visit today to verify, sent duplicate email to PG+E to		0707/9//	
7/8/2020 MS 4 straighten out problem, it's ok now. 14 meters total.			
7/8/2020 MS 4 4202 11th St, Site visit to 38 unit apartment co	PG+E		
7/8/2020 MS 4 was to be at site today to start electric service to entire complex.			
7/8/2020 MS 4 lit appears they will be on site at the end of the month.			
7/8/2020 F1 Lot 129, Final building, cert of occupancy issued.			
7/8/2020 F 2 Lot 129, Final electrical.		\$ 5	
7/8/2020 F3 Lot 129, Final mechanical.	: >0		
7/8/2020 F 4 Lot 129, final plumbing.	300		
7/8/2020 F 5 Lot 129, Title 24 papers ok.	2 3		
7/8/2020 F 6 Lot 129, Smokies and carbon monox alarms tested			
7/8/2020 F 10 Lot 129, Fire sprinklers bell ok.			
7/8/2020 F 10 Lot 129, Automatic landscape rain sensor computer installed			
7/8/2020 FN 2 Lot 99, Grounding electorde. # 4 rebar.			
7/8/2020 FN 2 Lot 100, Grounding electorde. # 4 rebar	()		
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7/8/2020 SW 6 Lot 99, Underground electric utility conduit	< 1		
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7/8/2020 MS 4 5104 Blue Heron, site meeting with owner Timo about new			
7/8/2020 MS 4 rough opening for double doors leading to patin reminded him	z zaminded him		
	rider and the		
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7/9/2020 AD 9 Scheduling and records update.	3		
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3 Ses Pioneer, 140° for bio swale burriton configured installed. 3 Installed at south section, rear patios of units 1-6 complete 2 S56 Pioneer, 140° future ADA path of travel, corridor at units 2 1-6, reinforced condrete. 4 4626 11th St, Still no power at site, behind schedule, unable to 4 1605 11th St, Still no power at site, behind schedule, unable to 5 1-6, reinforced condrete. 4 1605 11th St, Still no power at site, behind schedule, unable to 6 105 11th St, Still visit for pre-check of sub panels for afci 7 1 Scheduling and records update. 8 1 Lot 87, Rough mechanical. 9 1 Lot 87, Gas piping. 1 Scheduling and records update. 1 Stee visits to Pasadera. PSH, Alvarez jobs. 2 Scheduling and records update. 3 Scheduling and records update. 4 Scheduling and records update. 5 Scheduling and records update. 6 Stee visits to Pasadera. PSH, Alvarez jobs. 7 Scheduling and records update. 8 Scheduling and records update. 9 Scheduling and records update. 1 Stee visits to Pasadera. PSH, Alvarez jobs. 2 Scheduling and records update. 3 Scheduling and records update. 4 Stee visits to Pasadera. PSH, Alvarez jobs. 5 Scheduling and records update. 6 Scheduling and records update. 7 Scheduling and records update. 8 Scheduling and records update. 9 Scheduling and records update. 1 Stee visits to Pasadera. PSH, Alvarez jobs. 2 Scheduling and records up		Automotic landersone value concessioned and and and and and and and and and an	×	
3 Installed at south section, rear patics of units 1-6 complete x 8.56 Piomeer, 140" future ADA path of travel, corridor at units 2.1-6, reinforced concrete. 4 4626 11th St, Still no power at site, behind schedule, unable to 4 4626 11th St, Still no power at site, behind schedule, unable to 4 4620 11th St, Still no power at site, behind schedule, unable to 4 4020 11th St, Still no power at site, behind schedule x 1 Scheduling and records update. x 2 4 4202 11th St, Stie visit for pre-check of sub panels for afci x 3 Increase(str, more afci's needed before final. x 4 4202 11th St, Stie visit for pre-check of sub panels for afci x 5 Increase(str, more afci's needed before final. x 6 Increase(str, more afci's needed before final. x 6 Increase(str, more afci's needed before final. x 6 Increase(str, more afci's needed before final. x 7 Increase(str, more afci's needed before final. x 8 Increase(str, more afci's needed before final. x 1 Increase(str,		soc. 160 of his much hunder and the computer installed.	×	
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4 4626 11th St, Still no power at site, behind schedule, unable to 4 to final apartments or get large pv system finaled. 2 1-6, reinforced concrete. 4 4626 11th St, Still no power at site, behind schedule, unable to 5 cheduling and records update. 4 4202 11th St, Site visit for pre-check of sub panels for afci 5 cheduling and records update. 4 4621 Lazo, Replace etag at this location, original got wet and xite shorting panel, email PG+E xite location, original got wet and xite location groups and records update. 1 cot 87, Gas presure test ok. 1 cot 87, Gas presure test ok. 2 cheduling and records update. 1 Scheduling and records update. 2 cheduling and records update. 3 cheduling and records update. 4 cot 104, Rough plumbing. 5 cheduling and records update. 5 cheduling and records update. 6 cot 104, Rough plumbing. 7 cot 104, Rough plumbing. 8 condatione cemetany, Stucco lath attachment, pre-fab structure. 8 condatione cemetany, Stucco lath attachment, pre-fab structure. 8 condatione cemetany, Stucco lath attachment, pre-fab structure. 8 condations. 1 cot 92, Forms. 1 cot 92, Forms.		de souci secució, real patios or units 1-6 complete	×	
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yost tension cables, holdowns. x x x x x x x x x x x x x	s plumbing, r <u>piping,</u> n to existing sewer	tility conduit. x tility conduit. x tility conduit. x x hydro test available. x	kw roof mount pv system. kw roof mount pv system. x whereof mount pv system. x asphalt job complete. x x x x x x x x x x x x x x x x x x x
Lot 93, Footings. Lot 93, Forms. Lot 93, Rebar reinforcement, post tension cables, holdowns, Lot 94, Setbacks. Lot 94, Forms. Lot 94, Rebar reinforcement, post tension cables, holdowns, Lot 94, Capillary break.	Scheduling and records update. Guadalupe Cemetary, Underfloor drain plumbing, pre-fab structure. Guadalupe Cemetary, Underfloor water piping, pre-fab structure. Guadalupe Cemetary, Sewer connection to existing sewer stub-out. Lot 95, Grounding electorde, # 4 rebar. Lot 97, Grounding electorde, # 4 rebar. Lot 98, Grounding electorde, # 4 rebar. Lot 98, Grounding electorde, # 4 rebar. Lot 95, Underground electric utility conduit.	Lot 96, Underground electric utility conduit. Lot 97, Underground electric utility conduit. Lot 98, Underground electric utility conduit. Lot 88, Rough mechanical. Lot 88, Rough fire sprinklers, no hydro test available.	Scheduling and records update. 4714 Wong St, Plan check 3.25 kw roof mount pv system. Guadalupe Cemetary, Sewer connection-cancel due to funeral. 449 Tognazzini, Re-roof, 30 year asphalt job complete. Lot 87, Roof framing and nailing. Lot 87, Rough framing. Lot 87, Shear walls, holdowns, framing hardware. 4210 11th St, Site visit to PSH, PG+E still trying to bring power
7/15/2020 FN 5	7/16/2020 AD 9 7/16/2020 UN 1 7/16/2020 UN 8 7/16/2020 UN 8 7/16/2020 SW 4 7/16/2020 SW 4 7/16/2020 FN 2 7/16/2020 FN 2 7/16/2020 FN 2 7/16/2020 FN 2 7/16/2020 FN 2 7/16/2020 FN 2	7/16/2020 SW 6 7/16/2020 SW 6 7/16/2020 SW 6 7/16/2020 FR 6 7/16/2020 FR 3 7/16/2020 FR 3	7/17/2020 AD 6 7/17/2020 AD 6 7/17/2020 SW 4 7/17/2020 Ft 1 7/17/2020 Ft 2 7/17/2020 Ft 5 7/17/2020 Ft 9

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7/17/2020 FN 5 Lot 96, Setbacks.	
7/17/2020 FN 5 Lot 96, Footings.	
7/17/2020 FN 5 Lot 96, Rebar reinforcement, post tension cables, holdowns.	
7/17/2020 FN 5 Lot 96, Capillary break.	
7/20/2020 AD 9 Scheduling and records update.	
7/20/2020 SW 4 'Guadalina Camaran' Sawar rango structura di desar al camaran'	
no on time conflict with working looding.	
128 Melson, EALI final no answer at door at 6-15	7/20/2020
Lot 80. Fire sprinklers altot flow test ok	×
7/20/2020 FR 7 Lot 84, Fire sprinklers pitot flow test ok	
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Lot 107. Fire sprinklers nitot flow test ab	
I of 108 Fire caribbles nitot flour tort of	
Lot 109. Fire sprinklers nitot flow test ob	
4210 11th St. Site wielt etill no nomer to site	
Lot 88 Roof framing and mailing	
lot 88. Rough framing	
101 88 Shoar walls holdowns strong	
Total Daniel Humbing	
Lot 30 Districtions	
Lot 00 Bound Alaster	
1.00 oo, rough electric.	
128 Neison, FAU final, extra customer service to	
om heater vent pipe thru roof, permit finaled.	
1/20/2020 F 3 10:15 arrival # 2,	
7/21/2020 AD 9 Scheduling and records undate	
	David, 5.0 h hrs, 1 plan check for any dwelling unit
	15 inspections, misty and forest they also
	7/74/2020
Guadalupe Cemetary, Sewer tie-in, plumber no-show, 8:30 am	ין ביון בטבט
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Lot 89, DWV test.	
Lot 89, Gas piping.	
1 Lot 89, Gas pressure test.	
Lot 102, Rough plumbing.	
Lot 102, DWV test.	
// z.// zuzu FK 2 Lot 102, Roof framing, nailing.	

7/21/2020 FR 9 Lot 102 Shear walls holdowns strans	*
	× :
7/21/2020 FR 8 Lot 103, dwy test.	× >
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1/2020 AD 9 Dehaduling bac maluladay	
	X David, 6.25 hrs, 161 inspections,
	x misty, foggy then clear.
7/22/2020 FR 9 Lot 103, Shear walls, holdowns, straps.	7/22/2020
7/22/2020 FR 1 Lot 87, Etag issued, email PG+E.	152 of 161 inspections at the PSH 38 apartment
7/22/2020 FR 1 Lot 88, Etag issued, email PG+E.	complex, 421 total pv panels attached to 3 separate
	apartment buildings, 4 inspections per aparment.
7/22/2020 FR 1 Lot 87, Rough electric.	7/22/2020
7/22/2020 FR 4 Lot 87, Rough plumbing.	
7/22/2020 FR 7 Lot 87, Rough sprinklers and hydro test.	
7/22/2020 FR 1 4202 11th St. Bldg B. Rough photovoltaic ant A	
7/22/2020 FR 5 4202 11th St. Bldg B. Rolleth photographic roof attachment	
4202 11TH St. Bldg B. Final photovoltair and A	
6 4202 11TH St Ridge Conduit on roof Ame A	×
And take to plan a second of the second of t	loom.
4202 11th St, Bidg B, Rough photovoltaic, apt	
5 4202 11th St, Bidg B, Rough photovoltaic roof attachment, apt B.	×
4202 11TH St, Bidg B, Final photovoltaic, apt B.	×
4202 11TH St, Bidg B, Conduit on roof, Apt B	*
5 4202 11th St, Bldg B, Rough photovoltaic roof attachment, apt C.	
.4202 11TH St, Bidg B, Final photovoltaic, apt C.	
5 4202 11TH St, Bldg B, Conduit on roof, Apt C	
7/22/2020 FR 5 4202 11th St, Bldg B, Rough photovoltaic roof attachment ant D	
7/22/2020 F 2 4202 11TH St, Bldg B, Final photovoltaic. ant D.	1
7/22/2020 FR 1 4202 11th St, Bldg B, Rough photovoltaic, and F	
affachment ant C	
7/22/2020 F 2 4202 11TH St, Bldg B, Final photovoltair. apr F	
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4202 11TH St, Bldg B, Conduit on roof, Apt F.	
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7/22/2020 FR 5 4202 11th St, Bldg B, Rough photovoltaic roof attachment, apt I.	
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7/22/2020 F2 '4202 11TH St, Bldg B, Final photovoltaic, apt J.	
7/22/2020 FR 5 4202 11th St, Bidg B, Rough photovoltaic roof attachment, apt K.	
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7/22/2020 SW 6 4202 11TH St, Bldg B, Conduit on roof, Apt K,	
7/22/2020/FR 1 4202 11th St. Bldg B. Rough photovoltair ant I	
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4202 11TH St, Bldg B, Final photovoltaic, apt N	
7/22/2020 FR 5 4202 11th St, Bldg B, Rough photovoltaic roof attachment, apt N. x	•
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4202 11TH St, Bldg B, Final photovoltaic, apt C	
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4202 11TH St, Bldg B, Final photovoltaic, apt P	***
7/22/2020 SW 6 14202 11TH St, Bidg B, Conduit on roof, Apt P.	
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7/22/2020 FR 5 4202 11th St. Bidg B. Rough photovoltaic roof attachment and M.	
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	4202 11th St, Bldg B, Rough photovoltaic roof attachment, ant N	< >
7/22/2020 F2 4202 1	4202 11TH St, Bldg B, Final photovoltaic, apt N.	< >
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Т	4202 11th St, Bldg B, Rough photovoltaic, apt O.	. ×
ı,	4202 11th St, Bldg B, Rough photovoltaic roof attachment, apt O.	×
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	4202 11TH St, Bldg B, Conduit on roof, Apt O.	x
- 1	4202 11th St, Bldg B, Rough photovoltaic, apt P.	×
LC.	4202 11th St, Bldg B, Rough photovoltaic roof attachment, apt P.	*
i	4202 11TH St, Bidg B, Final photovoltalc, apt P.	×
7/22/2020 SW 6 4202 1	4202 11TH St, Bldg B, Conduit on roof, Apt P.	×
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	4204 11(11), bidg A, Rough photovortale, apt A.	
	4204 11th 3t, blug A, Kougn photovoltaic roof attachment, apt A.	x
ų,	4204 111H St, Blog A, Final photovoltaic, apt A.	×
	4204 LLIH St, Bidg A, Conduit on root, Apt A.	×
T	4204 11th St, Bldg A, Rough photovoltaic, apt B.	×
2	4204 11th St, Bldg A, Rough photovoltaic roof attachment, apt B.	×
	4204 11TH St, Bldg A, Final photovoltaic, apt B.	×
	4204 11TH St, Bldg A, Conduit on roof, Apt B.	×
	4204 11th St, Bidg A, Rough photovoltaic, apt C.	×
LD.	4204 11th St, Bldg A, Rough photovoltaic roof attachment, apt C.	×
		×
	4204 11TH St, Bldg A, Conduit on roof, Apt C.	×
	4204 11th St, Bldg A, Rough photovoltaic, apt D.	×
L/A	4204 11th St, Bidg A, Rough photovoltaic roof attachment, apt D.	×
	4204 11TH St, Bldg A, Final photovoltaic, apt D.	*
	4204 11TH St, Bldg A, Conduit on roof, Apt D.	×
- 1	4204 11th St, Bldg A, Rough photovoltaic, apt E.	×
ın.	4204 11th St, Bldg A, Rough photovoltaic roof attachment, apt E.	×
	4204 11TH St, Bldg A, Final photovoltaic, apt E.	×
	4204 11TH St, Bldg A, Conduit on roof, Apt E.	×
- [4204 11th St, Bldg A, Rough photovoltaic, apt F.	×
2	4204 11th St, Bldg A, Rough photovoltaic roof attachment, apt F.	×
	4204 11TH St, Bldg A, Final photovoltaic, apt F.	*
	4204 11TH St, Bldg A, Conduit on roof, Apt F.	×
	4204 11th St, Bldg A, Rough photovoltaic, apt G.	×
	4204 11th St, Bldg A, Rough photovoltaic roof attachment. apt G.	K :
_	4204 11TH St, Bidg A, Final photovoltaic, apt G.	c >c
7/22/2020 SW 6 4204 117	4204 11TH St, Bldg A, Conduit on roof. Apt G.	
7/22/2020 FR 1 4204 11t	4204 11th St, Bldg A, Rough photovoltaic, ant H	< ;
7/22/2020 FR 5 4204 11t	4204 11th St. Ride & Rough photocolitaic range attachment	×
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	THIST, DINK A, CORRUIT OF TOOL ADT H.	A.

17/22001 2. doi:10.11.02.	1.0	x lent, apt A. x	ent.	
4. 4206 11111 St. Bidg C, Conduit on roof, Apri A. 4. 4206 11111 St. Bidg C, Conduit on roof, Apri A. 4. 4206 11111 St. Bidg C, Conduit on roof, Apri A. 4. 4206 11114 St. Bidg C, Conduit on roof, Apri B. 5. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri B. 6. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri B. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri B. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri B. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri B. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 11114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 1114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 1114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 1114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 1114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 1114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 1114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 1114 St. Bidg C, Ford phi hortovoltaic, apri D. 7. 4206 1114 St. Bidg C, Ford phi photovoltaic,	1	lent, apt A. x	1	
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	o, Cerning irradiation	x 7/24/2020	7
	Lot 79, FAU approved, email gas co.	*	
7/24/2020 SC 6 Lot 7	Lot 79, Ceiling insulataion	*	
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7/24/2020.SC 6 Lot 80	Lot 80, Ceiling insulataion		
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	is, the approved elifail gas co.	×	÷.
- 1	Lot 81, Celling insulataion	*	
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7/24/2020 F 3 Lot 83	Lot 83, FAU approved, email gas co		
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u	Lot 96 California Interior	×	
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٠.	Lot 105, Ceiling insulataion	×	
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7/24/2020 F3 Lot 10	Lot 107, FAU approved, email gas co.	: 34	
7/24/2020 SC 6 Lot 10	Lot 107, Ceiling insulataion		
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	o Cilia i con a la servicio de la constanta de	×	
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387 Campodonico, Under floor insulation.	1/21/2020 ALS		×	David A 5 hrs 16 increasions
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	Lot 77, Underslab drain plumbing.	2 36	
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7/30/2020 F 3 1180 Obispo,	1180 Obispo, Final mechanical, install smooth ducting to	×	•
7/30/2020 F 3 exterior of house.	use.	×	
7/30/2020 F 4 1180 Obispo,	1180 Obispo, Final plumbing.		
7/30/2020 F 5 1180 Obispo.	1180 Obispo, Title 24 papers ok.	κ :	
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7/31/2020 FR 2 Lot 99, 2nd floo	Lot 99, 2nd floor nailing, joists and pirders		David, 5.0 nrs, 8/ inspections,

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7/31/2020 F b 4626 11th St, Smokies and carbon monox alarms tested ok apt C.	
4626 11th St, Final building, apt D. cert of occupancy issued,	
4626 11th St, Final electrical, apt D.	
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4626 11th St, Smokies and carbon monox alarms tested ok apt F.	
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4630 11th St, Final electrical, apt A.	•
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7/31/2020 F 4 4630 11th St, Final plumbing, apt A.	

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7/31/2020 F 6	.4630 11th St, Smokies and carbon monox alarms tested ok apt A.	×
7/31/2020 F 1	4630 11th St, Final building, apt B. cert of occupancy issued,	
7/31/2020 F2	4630 11th St, Final electrical, apt B.	×
7/31/2020 F 3	4630 11th St, Final mechanical, apt B.	*
7/31/2020 F 4	4630 11th St, Final plumbing, apt B.	×
7/31/2020 F 5	4630 11th St, Title 24 papers ok apt B.	×
7/31/2020 F6	4630 11th St, Smokies and carbon monox alarms tested ok apt B.	X
7/31/2020 F 1	4630 11th St, Final building, apt C. cert of occupancy issued,	×
7/31/2020 F 2	4630 11th St, Final electrical, apt C.	×
7/31/2020 F 3	4630 11th St, Final mechanical, apt C.	X
7/31/2020 F 4	4630 11th St, Final plumbing, apt C.	*
7/31/2020 F 5	4630 11th St, Title 24 papers ok apt C.	*
7/31/2020 F 6	4630 11th St. Smokies and carbon monox alarms tested ok apt C.	× ×
7/31/2020 F 1	4630 11th St, Final building, apt D. cert of occupancy issued,	~
7/31/2020 F 2	4630 11th St, Final electrical, apt D.	×
7/31/2020 F 3	4630 11th St, Final mechanical, apt D.	***
7/31/2020 F4	4630 11th St, Final plumbing, apt D.	×
7/31/2020 F 5	4630 11th St, Title 24 papers ok apt D.	*
7/31/2020 F 6	4630 11th St, Smokles and carbon monox alarms tested ok apt D.	×
7/31/2020 F 1	4630 11th St, Final building, apt C. cert of occupancy issued,	×
7/31/2020 F2	4630 11th St, Final electrical, apt E.	×
7/31/2020 F3	4630 11th St, Final mechanical, apt E.	×
7/31/2020 F 4	4630 11th St, Final plumbing, apt E.	×
7/31/2020 F 5	4630 11th St, Title 24 papers ok apt E.	×
7/31/2020 F6	4630 11th St, Smokies and carbon monox alarms tested ok apt E.	×
7/31/2020 F1	4630 11th St, Final building, apt F. cert of occupancy issued,	
7/31/2020 F 2	4630 11th St, Final electrical, apt F.	×
7/31/2020 F 3	4630 11th St, Final mechanical, apt F.	×
7/31/2020 F 4	4630 11th St, Final plumbing, apt F.	×
7/31/2020 F5	4630 11th St, Title 24 papers ok apt F.	X
7/31/2020 F 6	4630 11th St, Smokies and carbon monox alarms tested ok apt F.	×
7/31/2020 F 11	4630 11th St, Fire extinguishers installed at correct locations.	×
7/31/2020 F 1	1180 Obispo, Final ADU, certof occupancy issued.	*
7/31/2020 F2	1180 Obispo, Final electrical.	×
7/31/2020 F 3	1180 Obispo, Final mechanical.	×
7/31/2020 F4	1180 Obispo, Final plumbing.	×
7/31/2020 F 5	1180 Obispo, Tttle 24 papers ok.	×
7/31/2020 F 6	1180 Obispo, Smokies and carbon monox alarms tested.	×
7/31/2020 F 6	4387 La Joya pv/backup battery plan check complete.	×
7/31/2020 F 11	General parking spaces west of lot 108 around ADA access ramp	×
7/31/2020 F 11	radius corner at lot 108 to lot 78 Lazo/Ninos radius ADA ramp,	*
7/31/2020 F 11	approx 470 of new 4 sidewalk approved.	*
7/31/2020	Cert of occupancy issued for all 12 apartments at this address:	×
	4626 & 4630 11th St.	K
-	-	

David Rose, July, 2020 Inspections total. Contract Building Inspector 20 inspection days of 31 calendar days, 631 total inspections.

Public Works/Engineering Report July 2020

Development

Pasadera

Staff returned comments back on sewer alignment in Lot 9 on July 13. Staff began correspondence with the County of Santa Barbara to facilitate review of the subdivision of Lot 9 on July 20. Staff met with the developer and representatives from Caltrans, Union Pacific Railroad, and Santa Maria Valley Railroad on July 21 to discuss potential improvements to the intersections at Highway 1/Highway 166, and Obispo and Highway 166, as well as the railroad crossings needed internal to the development.

Beachside Coolers

The property owner submitted their fully executed stormwater maintenance agreement to the County who responded with comments on June 29. City staff assisted the property owner with responding to the relatively minor corrections so that it can be resubmitted for recordation. These minor corrections were provided to the property owner on July 22. The agreement was fully recorded on July 24 and submitted to both the property owner and the Regional Water Quality Control Board on July 30.

Guadalupe Court

The property owner submitted their fully executed stormwater maintenance agreement to the County who responded with comments on June 29. City staff assisted the property owner with responding to the relatively minor corrections so that it can be resubmitted for recordation. These minor corrections were provided to the property owner on July 28.

Mary Buren Elementary School

City staff reviewed an encroachment permit application for improvements associated with this property. Comments were returned to the applicant on July9. The architect working on kindergarten improvements provided information about utility sizes to the city on July 21 so that connection fees could be determined.

Escalante Meadows

Staff met with the developer on July 8 and again on July 22 on the potential for incorporating transit improvement projects to the development.

209 Guadalupe Street

Staff reviewed the encroachment permit application for this property on July 6. Staff inspected the construction work in the public right-of-way on July 15.

Facilities

American Legion Hall

The American Legion Hall termite repairs were delayed due to the discovery of lead paint. New bids are being sought to address this complication.

LeRoy Park Community Center

Staff met with interested parties in the field on July 2 to discuss the potential for keeping mature trees on the site which were originally slated for removal. After significant discussion on July 2 and then again on July 9 with members of the Amigos group, most trees will be removed as originally planned. Public Works also assisted with decisions on the electrical utility hookup, and development of the preconstruction meeting agenda. The preconstruction meeting was held on July 24, and a groundbreaking ceremony was held that afternoon.

City Parking Lot

City staff met with Santa Barbara County staff on July 30 to discuss the electric charging stations and potential options for the future.

General

On July2, the City received a reimbursement check from the Integrated Regional Water Management (IRWM) in the amount of \$152.00. 100 % of this reimbursement belongs to the water capital fund. On July 7, the City submitted a quarterly progress report including a request for reimbursement of \$45,732.24 for work performed on the Obispo Street waterline design, the sewer lift station and main design, and the wastewater treatment plant effluent pump station design.

The City submitted a temporary encroachment permit application to Caltrans to facilitate outdoor dining on Highway 1 for the duration of the COVID – 19 emergency on July 13 and followed up with Caltrans on July 22. Businesses interested in pursuing outdoor dining need to obtain a temporary encroachment permit from the city and follow state guidelines.

Parks

Signs were posted at all city playgrounds on July2to inform the public that playgrounds are closed, consistent with surrounding jurisdictions and the County health order.

Streets

Maintenance

The street name sign for Elm St. and Obispo Street was identified as missing. A new sign was installed in July.

Staff approved \$6,880 for the development of plans and specifications for slurry seal maintenance on July 22.

ATP Project

Because the Public Works Director is also a licensed civil engineer, she was able to certify compliance with the Americans With Disabilities Act for the ATP cycle 3 project and spent several hours on July 8 with Caltrans inspectors in the field measuring the ADA ramps to ensure compliance. An extension of the Caltrans encroachment permit was submitted on July 9 so that minor items can be completed, including painting of curbs, moving the guy wire on the PG&E pole, adjusting some signs, and installing a rubbish receptacle. The City submitted the required quarterly grant report to the state on July 13. The City received a check in the amount of \$202,719.86 in reimbursement from the state on July 15.A third reimbursement request was submitted to the state in the amount of \$151,345.30 on July 16. A ribbon-cutting was scheduled at 11 o'clock on July 21, but then canceled last minute due to Santa Barbara County Association of governments (SBCAG) staff concerns about conflicts with the Santa Barbara County health order. On July 22, staff submitted a revised finance letter application, as the original grant allocation was structured in a way that did not maximize grant reimbursement. On July 28, the City received an approved revised finance letter that allows the city to maximize reimbursement on this project, which amounts to an extra \$15,000 of the original \$401,000 that would have otherwise been unavailable.

LaGuardia Sidewalk

On July 28, city staff approved the proposal submitted by an appraiser to evaluate the value of a missing easement along LaGuardia and on Mahoney Lane. Appraisal of these two easements is estimated to cost \$4,200.

Stormwater

Staff participated in SBCANN meeting on July 22. The city, along withfourteen other Central Coast agencies, received Notices of Violation from the Regional Water Quality Control Board regarding minor violations associated with our MS4.

Transit

Development of the updated Short Range Transit Plan approved in Resolution 2020-02 was scheduled for completion by the agreement end date of July 15, 2020. Work was progressing well until the pandemic. Staff and the consultant agree that holding a public meeting at the City Council meeting will be the best way to move forward on this project. The presentation has been prepared for the August 11 meeting.

Water

Elevated Water Tank Recoating

Bids were opened on this project on June 30. City Council rejected all bids on July 14. An inspection of the tank will be scheduled for 2021.

Meter Reading

A new device for meter reading was programmed on July 15. Total cost \$5,637.70.

Obispo Waterline Replacement

The City received draft technical specifications for this project on July 1.Field staff assisted in the development of these plans and specifications by confirming the metered services along the length of the project the week of July 20. Staff met with the consultant virtually on July 22 discuss the 75% plans and specifications. Final draft plans and specifications are expected in August.

West Main Street Waterline Replacement

This project was approved for award on July 14. A fully executed agreement was sent to the contractor on July 23. A kickoff meeting for this project is scheduled for August 5.

Water meters

On July 1, the water department purchased sixteen new ¾ meters, nine to finish route seven to touch read, and seven to replace other broken meters as they arise. Previously only two meters were in stock. An additional sixteen meters were purchased on July 28 to finish replacement on the El Cielo tract.

The 3-inch water meter at Curation stopped registering. This meter was repaired on July 7.

Wastewater

<u>Equipment</u> Maintenance

Blower 1 motor developed an unnatural rattling noise, typically indicating the need for service. The City paid \$2,143.00 to replace bearings on this motor.

Collections System

On the evening of July 17, sewer monitor gave warning of potential overflow at Highway 1 lift station. Staff visited the site that evening and discovered that one of the pumps had tripped the circuit. Staff reset the circuit breaker, then had the pump checked by Perry's Electric the week of July 20.Perry's fixed a burnt out relay, but the pump is still tripping so more investigation is needed. The same sewer monitor gave another warning on July 31 due to high flows and downstream plugging.

Sewer Main and Lift Station Replacement

The Regional Board responded to the City's June 19 pre-application on July 15, recommending that the City submit a construction application for this project. The City is requesting a \$3,153,000 loan (fully forgivable for severely disadvantaged communities) for the replacement of 3,000 feet of sewer trunk main, Pioneer Lift Station, and Highway 1 Lift Station.

Effluent Pump Station

The consultant met with staff virtually to discuss the draft basis of design for the effluent pump station. With that input, the consultant submitted the basis of design report on July 22. Design of this project is anticipated to be completed by November 2020.

Clay's Lease Agreement

City staff met with Clay's Septic staff on July 1 to exchange information necessary to renegotiate their lease agreement, which expires on September 8, 2020. Staff evaluated the costs and benefits to both Clays and the City and presented Clays with multiple options for a new lease agreement on July 29.

Process

The City had no wastewater discharge violations or overflows for the month of July.

Permit

The Regional Water Quality Control Board, regulator for the wastewater treatment plant, issued a draft general permit for wastewater treatment plants greater than 100,000 gallons per day. This new general permit, once finalized, will be the basis of the City's new wastewater treatment plant permit, which is not been updated in over a decade. There were several elements of the general permit of concern, so city staff submitted a comment letter on July 20.

Staff

The human resources director and the Public Works Director interviewed Dave Miklas for the position of wastewater supervisor on July 27.

Hazardous Materials

Staff purchased \$422.55 in shelving and supplies to organize the hazardous materials cabinet. Previously, hazardous materials such as aerosol paint cans and oil were improperly stored

throughout the site. These materials will allow staff to organize and store these materials properly and safely.

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Capital Improvement Projects Budget - Fiscal Year 20-21

July 2020

Project		2		
Numbers	PROJECT DESCRIPTIONS	2020-21 TOTAL	AL	Update
100	Buildings			
101-680	Public Works Corporation Yard Building	\$ 30	300,000 On hold.	
089-104	Financial Accounting Software	\$ 15	156,000 Installation in progress.	
089-105	General Plan Update	\$ 16	164,220 Awaiting bid award.	
200	Parks			
089-201	Leroy Park (Community Center and Site)	\$ 3,85	3,850,000 Awarded. Construction to start soon.	
089-202	O'Conneil Park Improvement	\$ 20	200,000 Actual available \$177,000.	
300	Streets, Sidewalks, Bicycle Facilities			
089-302	Street Maintenance FY 20/21	\$ 41	411,500 Comparing Job order contracting and bidding	dding
089-304	Street Rehabilitation FY 20/21	\$ 90	902,400 Not yet started. Waterlines on Obispo and West Main need to be installed first.	and West Main need to be installed first.
908-680	Guadalupe and Obispo Streets Pedestrian Improvements	\$ 40	406,000 Complete. Last reimbursement request to be submitted in August.	t to be submitted in August.
089-307	La Guardia and Gularte Lanes Pedestrian Improvements	\$ 17	179,537 One easement needed. Evaluating value.	ie.
400	Water	Ē		
089-401	Recoat Elevated Tank (Design and Construction)	\$ 49	490,000 Deferred. Inspection scheduled for 2021.	
089-403	Well Abandonment (9th St., 5th St., Obispo)	\$ 10	100,000 Well 5 application complete.	
089-405	Obispo and West Main Waterlines	\$ 1,00	1,000,000 Both currently under design.	
200	Wastewater			
089-503	Effluent Irrigation Pump Station Rehabilitation (Construction)	\$ 25	522,821 Currently under design.	
089-504	Hwy 1 Lift Station	\$ 1,00	1,000,000 Requesting state revolving fund financing.	ing.
089-505	Sewer Main Improvements	\$ 1,40	\$ 1,400,000 One easement needed. Evaluating value.	ie.
905-680	Collection System Cleaning	\$	60,000 Received quote.	
203-207	Aeration Basin Improvements	\$ 15	150,000 Not yet started.	
805-680	WWTP Site Improvements	\$ 10	106,000 Not yet started.	
	Transfer to CiD Sind 080	¢ 11 308 478	013	

empleted.



Human Resources 918 Obispo Street P.O. Box 908 Guadalupe, CA 93434

Ph: 805.356.3893 Fax: 805.343.5512

Email: egerber@ci.guadalupe.ca.us

HUMAN RESOURCES MONTHLY REPORT JULY 2020

DEPARTMENT REPORT -- PUBLIC SAFETY

• Police Department

An internal and external job requisition for Police Officer was posted June 23, 2020. To date, 4 applications are under review. Phone interviews have been conducted. Job posting is open until filled.

An internal and external job requisition for Code Compliance Officer was posted July 2, 2020. To date, 83 applications are under review. Phone interviews are underway. Job posting is open until filled. This unrepresented position will report to the Director of Public Safety.

An internal and external job requisition for Emergency Preparedness Coordinator was posted July 20, 2020. To date, 46 applications are under review. Phone interviews are underway. Job posting is open until filled. This unrepresented position will report to the Director of Public Safety.

Paola Estrada will be completing her temporary post providing office assistance and social media communications this summer as she is expected back to school in the fall. A permanent part-time position of 15-20 hours per week is being considered when Paola departs. Departure date is to be determined.

The Memorandum of Understanding draft is underway for the Police Department. Amelia Villegas is assigned to this task.

• Fire Department

An internal and external job requisition for Paid Call Firefighter was posted July 20, 2020. To date, 9 applications are under review. Phone interviews are underway. Job posting is open until filled.

The Memorandum of Understanding for the Fire Department is currently under negotiation.

DEPARTMENT REPORT – PUBLIC WORKS

An internal job requisition for Wastewater Treatment Plant Supervisor was posted July 10, 2020. David Miklas applied, interviewed, and was promoted to the position July 27, 2020.

STATE OF EMERGENCY - COVID-19

The California Department of Public Health released updated COVID-19 Testing Guidance on July 23, 2020. COVID-19 testing in California has rapidly expanded over the past three months and we have learned much about COVID-19 and which populations and communities it impacts disproportionately.

Consequently, CDPH recommends first prioritizing testing of hospitalized individuals with signs or symptoms of COVID-19 infection followed by testing of other symptomatic individuals and higher risk asymptomatic individuals and then other asymptomatic individuals when certain conditions exist. This guidance should be used for prioritization of patient populations as well as for the purposes of guiding laboratories in managing specimen processing.

Tier One Priority

- Hospitalized individuals with COVID-19 symptoms.
- Investigation and management of outbreaks, under direction of state and local public health departments (includes contact tracing).

Tier Two Priority

- All other individuals with COVID-19 symptoms.
- Close contacts of confirmed cases.
- Individuals who are asymptomatic (having no symptoms of COVID 19), who fall into one of the following categories:
 - 1. Live in higher risk congregate care facilities including skilled nursing facilities, residential care facilities for the elderly, correctional facilities, or homeless shelters.
 - 2. Work in the health care sector who have frequent interactions with the public or with people who may have COVID-19 or have been exposed to SARS-CoV-2. The health care sector includes: hospitals; skilled nursing facilities; long-term care facilities; ambulatory surgery centers; health care providers' offices; health care clinics; pharmacies; blood banks; dialysis centers; hospices; and, home health providers
 - 3. Work in a congregate care facility, including shelters for people experience homelessness and residential care facilities for the elderly.
 - 4. Provide care to an elderly person or a person with a disability in the home, including a person providing care through California's In-Home Supportive Services Program.
 - 5. Work in the emergency services sector who have frequent interactions with the public or with people who may have COVID-19 or have been exposed to SARS-CoV-2. The emergency services sector includes police and public safety departments, fire departments, and emergency service response operations.
 - 6. Work in a correctional facility.
 - 7. Patients requiring pre-operative/pre-hospital admission screening.
 - 8. Patients being discharged from hospitals to lower levels of care.

STATE OF EMERGENCY - COVID-19, continued

Tier Three Priority

The following individuals who are asymptomatic (having no symptoms of COVID 19), and fall into one of the following categories:

- Individuals who work in the retail or manufacturing sectors who have frequent interactions with the public or
 who works in an environment where it is not practical to maintain at least six feet of space from other
 workers on a consistent basis.
- Individuals who work in the food services sector who have frequent interactions with the public. The food services sector includes grocery stores, convenience stores, restaurants, and grocery or meal delivery services.
- Individuals who work in the agricultural or food manufacturing sector who have frequent interactions with
 the public or who works in an environment where it is not practical to maintain at least six feet of space from
 other workers on a consistent basis. The agricultural or food manufacturing sector includes food production
 and processing facilities, slaughter facilities, harvesting sites or facilities, and food packing facilities.
- Individuals who work in the public transportation sector who have frequent interactions with the public. The public transportation sector includes public transit, passenger rail service, passenger ferry service, public airports, and commercial airlines.
- Individuals who work in the education sector who have frequent interactions with students or the public. The
 education sector includes public and private childcare establishments; public and private pre-kindergarten
 programs; primary and secondary schools; and public and private colleges and universities.

Tier Four Priority

Tier Four would be implemented when the state's testing turnaround time, as monitored by CDPH, is less than 48 hours.

 Other individuals not specified above including: those who are asymptomatic but believe they have a risk for being actively infected as well as routine testing by employers.

Testing Discrimination and Inappropriate Workplace Testing

As modifications are made to public health directives and more sectors of the economy open with adaptations, it is important that employers do not use testing to impermissibly discriminate against employees who have previously tested positive for COVID-19 (such as by preventing them from resuming work after they can do so in a manner consistent with public health and safety). This does not mean an employer must allow an employee who currently has COVID-19 to return to work before the employee's infection is resolved. Further, because Polymerase Chain Reaction (PCR) tests can remain positive long after an individual is no longer infectious, proof of a negative test should not be required prior to returning to the workplace after documented COVID infection. Rather, symptom- or protocol-based criteria should be used in determining when an employee is safe to return to the workplace.

STATE OF EMERGENCY - COVID-19, continued

Types of Tests

Diagnostic Tests

Assesses the presence of the virus at a given point in time. A negative means only that an individual was negative at the time the test.

- Polymerase Chain Reaction (PCR) Tests and Nucleic Acid Amplification Testing:
 Detects the RNA genetic material in the COVID-19 virus and are often collected via nasal pharyngeal, mid turbinate, nasal, oral or throat swab or saliva collection.
- Antigen Tests: Not currently widely utilized. Detects the presence of COVID-19 specific protein particles and is collected via a respiratory sample.

Note: No test is perfect. There is a false negative rate and false positive rate that varies depending on the test and the collection modality.

Non- Diagnostic Tests

- Serology (Antibody) Tests: Detect antibodies in the blood indicating
 possible <u>prior</u> exposure to COVID-19, which may develop 6-14 days after infection.
 Please see CDPH guidance on Serology Tests for further information.
- Note: Commercially available antibody tests have variable performance see FDA EUA Authorized Serology Test Performance Website.

Reminder - These are statewide guidelines. Local jurisdictions may modify these guidelines to account for local conditions or patterns of transmission.

Source: https://www.cdph.ca.gov/Programs/CID/DCDC/Pages/COVID-19/Updated-COVID-19-Testing-Guidance.aspx

News reports regarding the future of more than 100 state-funded coronavirus testing sites across California will be up in the air at the end of the summer, stirring concerns that hard-pressed counties may be forced to fill in the gaps themselves.

Gov. Gavin Newsom first rolled out the sites in March and has contracts with providers Verily Life Sciences and OptumServe through August. But as the state pivots to a new testing strategy — one more focused on using private providers and testing at-risk essential workers — it's not clear whether, or in what form, the existing locations will continue operations throughout the next stage of the pandemic, state officials say.

Human Resources will continue to track Santa Barbara County's contingency plans in the event that state funding stops or shifts. To date, 34 City employees and volunteers have tested for coronavirus.

STATE OF EMERGENCY - COVID-19, continued

Responding to soaring coronavirus infections and growing concern from teachers, Gov. Gavin Newsom of California announced new rules on July 17, 2020 that would force many of the state's districts to teach remotely when school starts next month.

More than 80 percent of the state's population lives in counties that would currently not qualify for schools to reopen based on their surging caseloads and hospitalization rates. Santa Barbara County is 1 of 32 counties prohibited from reopening campuses until they are off state's watch list for 14 consecutive days.

Consequently, the Santa Barbara County Education Office announced that all school districts will start the upcoming school year with full distance learning in an online format; waivers will only be considered for those serving special needs education. Physical distancing and smaller learning pods are being considered for this population group. The county is also working to provide internet service for families that do not have current access to WiFi. Food service will continue to be available to all students. Schools will be tasked with creating stronger family engagement and instructional materials are being translated to Mixteco to ensure equity.

Arguably, parents are grappling with questions, even as they search for alternatives that can allow them to juggle schooling, parenting, and working full-time. After-school care through the districts will no longer be an option for working parents. Telecommuting Agreements may be reevaluated for personnel affected by changes to local school districts' reopening plans.

WORKER'S COMPENSATION

Two worker's compensation claims were filed in July 2020 as a result of job-related coronavirus exposure.

One employee who has been out for since February 2019 still remains out. No determination has been made on that claim to date.

Ergonomic solutions for an additional six employees planned for fiscal year FY 20-21 will be addressed next month.