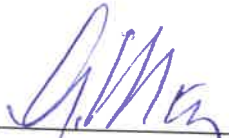


REPORT TO CITY COUNCIL
Council Agenda of 8/08/2017


Annette Muñoz, Finance Director

SUBJECT

Master Fee Schedule – Part 1 and Part 2

RECOMMENDATION

Approve Resolution No. 2017-30 instituting Part 1 and Part 2 of the City's New Master Fee Schedule

GENERAL DISCUSSION

Cities in California are allowed to charge fees to cover the cost of providing services to residents, visitors, businesses, and property owners. Such “fees for service” are not taxes because the city is charging for a specific service provided to a specific “customer” as opposed to all citizens in general.

A classic example is a building permit. The permit fee covers the cost for city staff to review the plans for the building project and inspect the work done. Those who are building something are charged the fee. Those who aren't doing any building are charged nothing.

In California, state law is very clear that a city cannot charge more than the actual cost (including overhead) to provide a service. Cities have to go through an analytical process to determine their actual cost for each service – for direct staff time, direct non-personnel expenses, and overhead. It is generally not acceptable for a city to skip this analytical process and simply decide to use the same amount for a service as a neighboring city.

In July and August of 2013 staff went through a thorough process to determine the time it takes to accomplish the work involved for each service plus any direct non-personnel costs involved. This created the base fee for future Consumer Price Index (CPI) increases to the Master Fee Schedule.

The payroll costs determine the “fully loaded” hourly rate for each employee (Exhibit A-1). “Fully loaded” means that the hourly rate includes all items of direct pay (hourly wage rate, FICA/Medicare/SDI reimbursements, POST differential if any, educational allowance if any, uniform allowance if any, bilingual allowance if any, etc.) as well as all employer-paid benefits (FICA, Medicare, medical, dental, vision, life, workers comp, PERS).

Just as important, the “fully loaded” hourly rate takes into account employee holidays, vacation days, and sick days because these are a “hidden” benefit cost. After determining the total standard compensation for an employee (all items of direct pay and all benefits), that total amount is divided by the hours actually worked in a year. The hours actually worked are significantly less than the hours for which an employee is paid. For instance, the City’s SEIU employees are currently paid 2080 hours a year (52 weeks x 40 hours per week), but the actual number of hours worked after accounting for holidays, vacations, and sick days is approximately 1,760 hours per year.

Exhibit A-2 determines the City’s overhead percentage. The current overhead calculation is based on the City’s 2017-18 General Fund budget. City departments are defined as to whether they are primarily “direct service” business (for instance, Police and Fire) or primarily “overhead” (for instance, Administration and Finance). For the service-oriented departments, personnel and non-personnel costs (overhead) were also broken out. Finally, the calculation used takes into account the Interfund transfers between enterprise and grant-oriented funds (Water, Wastewater, Solid Waste, Transit, Streets) and the General Fund to make sure the City isn’t charging twice for overhead. This calculation shows an overhead percentage of 35%. The increase is primarily due to payroll costs and benefits. Staff is looking for direction from Council to determine if the current 30% overhead is reasonable.

Tonight, Part 1 and Part 2 of the Master Fee Schedule will be considered.
Part 1 includes the following types of fees:

- Administrative/Miscellaneous – Exhibit A-3
- Utility Fees (not rates) – Exhibit A-4
- Water & Wastewater Connection Fees – Exhibit A-5
- Special Water Connection Fees – Exhibit A-6
- Other Impact Fees (Parkland and Public Facilities) – Exhibit A-7
- Special Business Fees – Exhibit A-8
- Code Compliance, Collections, Citations – Exhibit A-9

Part 2 includes the following types of fees:

- Park & Facility Use – Exhibit B-1
- Police Department – Exhibit B-2
- Fire Department – Exhibit B-3
- Planning Department – Exhibit B-4
- Building Department
 - Encroachment Permits and Public Improvement Plans – Exhibit B-5
 - Miscellaneous Building Permits – Exhibit B-6
 - Electrical, Mechanical, and Plumbing Permits – Exhibit B-7
 - Fire Sprinkler, Alarm, and Suppression Permits – Exhibit B-8
 - New Construction Plan Check Fees & Inspection Fees – Exhibit B-9 & 10

Staff utilized the base fee calculated in 2013 and applied the Consumer Price Index for All Urban Consumers for Los Angeles-Riverside-Orange County at May 31 for 2014, 2015, 2016 and 2017 to calculate the fees. Staff utilized the Engineering Construction Cost Index at October 31 for 2013, 2014, 2015 and 2016 to calculate water and wastewater connection fees per Guadalupe Municipal Code 13.040.020.C and 13.12.250.B.

In the pages that follow, after Exhibits A-3, A-4, and A-5, Council will find charts showing comparison fees for similar services in Santa Maria, Grover Beach, Arroyo Grande, Pismo Beach, Solvang and Lompoc. Although the Guadalupe's fees need to be set based on the City's costs, staff recognizes that Council Members and the community are naturally interested to see how Guadalupe "stacks up" against other local entities. On the comparison charts, where a blank appears it could be because no fee is charged elsewhere or because city staff doesn't know if a fee is charged. For comparison data, City staff relied on fee schedules available online. Staff only contacted Pismo Beach and Arroyo Grande directly.

Council will find that for minor charges like copying, mailing, and scanning, (Administrative & Miscellaneous, Exhibit A-3), staff is proposing higher fees than other local cities. The recommended fees are based on the City's true costs. The fees are also based on the understanding that Guadalupe does not benefit from the same general tax revenue as other local cities, so the City needs to be especially focused on capturing all costs.

On Water & Wastewater Connection Fees (Exhibit A-5), Guadalupe's fees in some instances are less than other local cities. Water & Wastewater Connection Fees are technically development impact fees. Special analysis of both short-term and long-term costs is required to set development impact fees. The increases proposed here are allowed by ordinance to capture increased construction costs.

On Utility Fees (Exhibit A-4), the fees proposed are at or lower in certain areas than other local cities and higher in others.

No city comparisons are shown for Exhibits A-6, A-7, A-8, and A-9. That's because the fees on A-6, A-7, and A-8 put into Resolution fees formally set by Ordinance. Also, the Code Compliance & Collection Fees plus Citations on Exhibit A-9 call for "Full Cost Recovery" or conform to the existing Municipal Code.

UTILITY FEES

City staff is well aware that the setting of utility rates (not being considered today) and utility fees (what is before Council today) is often one of the most sensitive topics a City Council considers. That's because every citizen in the community is served by our water and wastewater systems.

Because of that, staff has compiled comparison fees from other local communities besides Santa Maria, Grover Beach, Arroyo Grande, Pismo Beach, Solvang and Lompoc to serve as an expanded frame of reference. (See second page of City Comparisons after the Utility Fee table page A-4.)

CITY FACILITIES & PARKS

A joint effort was made by staff and Council to thoroughly review the city facility and parks fee schedule for the many events that occur during the year. A comprehensive schedule was created to help the City offset operational and maintenance costs from continued use of the facilities.

Due to limited City facilities for holding events, meetings, and recreational activities, the schedule reflects a lower fee for “residents vs. non-residents.” The fees for youth groups’ use of the auditorium/gym are low and are intended to encourage increased youth activities.

FISCAL IMPACT

Utilizing the May CPI for Los Angeles-Riverside and Orange County resulted in an approximate fee increase of 6.8%. Utilizing the October Construction Index for the water and wastewater connection fees resulted in an 11% increase.

RESOLUTION NO. 2017-30

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE MODIFYING THE CITY MASTER FEE SCHEDULE – PART 1 & PART 2

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.A provides that all fees charged by the City for the use of City facilities, delivery of City services, business licenses, and other regulatory or revenue-producing activities not otherwise preempted by County, State or federal jurisdictions, shall be established and adjusted by City Council resolution; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.B also provides that such user fees and charges shall be adjusted annually for changes in the cost of living ("COL") Consumer Price Index ("CPI") for the United States, as reported by the United States Department of Labor (for the Los Angeles-Orange County-Riverside metro area) provided that the fee changed per COL from the preceding year shall in not exceed the change in California per-capita income from such preceding year, except for the water connection charges and wastewater connection charges (see Page A-5 of the Master Fee Schedule, Part 1) which are authorized to be adjusted annually by Gualalupe Municipal Code sections 13.04.020.C and 13.12.250.B, respectively, pursuant to the formula therein by which a multiplier is determined based on 1 + the Base Engineering News Record Construction Cost Index ("ENRCI") as of October, 1992 less the ENRCI for the current year, divided by the Base ENRCI; and

WHEREAS, the proposed increases to the City Master Fee Schedule do not exceed the change in California per-capita income from the preceding year; and

WHEREAS, after receiving a report of the proposed changes in fees, charges, and costs contained in the City of Guadalupe Master Fee Schedule Part 1 & Part 2, the City Council deems it in the public interest and welfare to modify these fees, with the exception of the Park Development Fee (G.M.C. §3.28.060 and the Park Facilities Fee (G.M.C. §13.16.040) (see Page A-7 of the Master Fee Schedule, Part 1), for which no increases are proposed at this time because further analysis is required before these fees can be increased.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Guadalupe as follows:

SECTION 1. The recitals herein are adopted as findings of the City Council. After receiving a report of the proposed changes in fees, charges, and costs set

forth in the City of Guadalupe Master Fee Schedule Part 1 & Part 2 the City Council hereby approves the modifications contained in the said proposed fee schedule.

SECTION 2. The fees and charges approved by this resolution are effective immediately.

SECTION 3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of meeting operating expenses incurred as a result of development, including employee wage rates and fringe benefits.

SECTION 4. Pursuant to Municipal Code 3.32.030.B & C, the City Administrator is hereby authorized to annually adjust the fees in the Master Fee Schedule Part 1 and Part 2 for changes in the Cost of Living.

PASSED AND ADOPTED at a regular meeting on the 8th day of August 2017 by the following vote: **Motion:**

AYES:

NOES:

ABSENT:

ABSTAIN:

I, **JOICE EARLEEN RAGUZ**, City Clerk of the City of Guadalupe, **DO HEREBY CERTIFY** that the foregoing Resolution, being **Resolution No. 2017-30**, has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held August 8, 2017, and that same was approved and adopted.

ATTEST:

Joice Earleen Raguz,
City Clerk

John Lizalde, Mayor

Philip F. Sinco, City Attorne

MASTER FEE SCHEDULE -- PART 1

Hourly Personnel Rates

2017/18

SEIU	Annual Comp (Incl Benefits)	Annual Hours	Holiday/ Sick*	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
Street Worker A	\$73,185	2,080	200	120	1,760	\$41.58	\$36.22
Street Worker B	\$70,718	2,080	200	120	1,760	\$40.18	\$35.01
Street Worker - avg.	\$143,903	4,160	400	240	3,520	\$40.88	\$35.62
Maint/Field Op Mgr	\$138,950	2,080	200	120	1,760	\$78.95	\$68.09
Admin. Asst.	\$104,381	2,080	200	120	1,760	\$59.31	\$50.66
Permit Technician	\$93,821	2,080	200	120	1,760	\$53.31	\$48.14
Business Manager	\$127,709	2,080	200	120	1,760	\$72.56	\$64.23
Acct. Clerk	\$102,355	2,080	200	120	1,760	\$58.16	\$55.52
Acct. Clerk	\$78,015	2,080	200	120	1,760	\$44.33	\$44.11
Water Dept. Super.	\$113,545	2,080	200	120	1,760	\$64.51	\$54.25
Water Maint Operator	\$58,488	2,080	200	120	1,760	\$33.23	\$31.54
WWTP Super.	\$118,468	2,080	200	120	1,760	\$67.31	\$64.54
WWTP Operator	\$101,559	2,080	200	120	1,760	\$57.70	\$43.46
Not Listed	Current Hourly Rate & OT Rate determined in similar manner as above						

POA	Annual Comp (Incl Benefits)	Annual Hours	Holiday/ Sick*	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
Sergeant A	\$122,863	2,080	226	160	1,694	\$72.53	\$42.92
Sergeant - avg.	\$122,863	2,080	226	160	1,694	\$72.53	\$42.92
Police Officer CA	\$138,510	2,080	226	160	1,694	\$81.77	\$68.50
Police Officer CU	\$133,399	2,080	226	160	1,694	\$78.75	\$64.51
Police Officer ES	\$90,684	2,080	226	160	1,694	\$53.53	\$45.10
Police Officer IW	\$137,126	2,080	226	160	1,694	\$80.95	\$67.13
Police Officer LI	\$148,844	2,080	226	160	1,694	\$87.87	\$73.73
Police Officer ME	\$137,236	2,080	226	160	1,694	\$81.01	\$66.87
Police Officer OS	\$89,746	2,080	226	160	1,694	\$52.98	\$45.10
Police Officer NE	\$93,985	2,080	226	160	1,694	\$55.48	\$42.22
Police Officer RE	\$121,842	2,080	226	160	1,694	\$71.93	\$58.35
Police Officer MA	\$96,468	2,080	226	160	1,694	\$56.95	\$45.10
Night Differential	\$8,760	NA	NA	NA	NA	NA	NA
Police Officer - avg.	\$1,196,600	20,800	2,260	1,600	16,940	\$70.64	\$59.15
PD Manager	\$107,489	2,080	200	160	1,720	\$62.49	\$51.65
Records Technician	\$79,262	2,080	200	160	1,720	\$46.08	\$39.09
Reserve Police Officer	\$27,294	1,605	0	0	1,605	\$17.01	\$25.51
Not Listed	Current Hourly Rate & OT Rate determined in similar manner as above						

Fire Dept.	Annual Comp (Incl Benefits)	Annual Hours	Holiday/ Sick*	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
Fire Captain A	\$128,205	2,756	184	160	2,412	\$53.15	\$43.52
Fire Captain B	\$116,384	2,756	184	160	2,412	\$48.25	\$41.54
Fire Captain C	\$93,864	2,756	184	160	2,412	\$38.92	\$32.61
Fire Captain - avg.	\$338,453	8,268	552	480	7,236	\$46.77	\$39.22
Paid Call-Bldg Cover	\$5,280	480	0	0	480	\$11.00	\$11.00
Paid-Call - Regular	\$23,051	11,066	0	0	11,066	\$2.08	\$2.08
Paid-Call -Weekend	\$9,216	3,686	0	0	3,686	\$2.50	\$2.50
Paid-Call - avg.	\$37,547	15,232	0	0	15,232	\$2.47	\$2.47
Not Listed	Current Hourly Rate & OT Rate determined in similar manner as above						

MASTER FEE SCHEDULE -- PART 1

Hourly Personnel Rates

2017/18

Other Employees	Annual Comp (Incl Benefits)	Annual Hours	Holiday/ Sick*	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
City Administrator	\$147,185	2,080	200	120	1,760	\$83.63	NA
Finance Director	\$157,562	2,080	200	120	1,760	\$89.52	NA
Public Safety Director	\$169,253	2,080	200	176	1,704	\$99.33	NA
HR Supervisor	\$64,898	1,040	100	60	880	\$73.75	NA
PW Utility/Engineer	\$141,295	2,080	200	120	1,760	\$80.28	NA
Parks & Rec. position	\$10,615	624	0	0	624	\$17.01	NA
Not Listed	Current Hourly Rate & OT Rate determined in similar manner as above						

Indep. Contractor Hourly Rates	
Planner	\$85.00
Sr. Planner	\$85.00
Building Inspector	\$63.00
Plan Checker	\$70.00
City Engineer	\$150.00
City Attorney	\$135.00
Other persons or entities	Current Contract Rate

<p>Employee & Contractor rates shown do <u>not</u> include 30% City overhead</p>

Note:
Employer retirement costs for Classic employees differ from PEPRAs employees, Classic incl unfunded liability

MASTER FEE SCHEDULE -- PART 1

General Fund -- Expenditures

2017/18

Overhead Calculation

	Budget	Capital	Other Fin	Personnel	Non- Personnel
City Council	\$11,282			\$10,207	\$1,075
Administration	\$311,524			\$299,834	\$11,690
City Attorney	\$120,000			\$120,000	\$0 *
Finance	\$505,738			\$471,208	\$34,530
Building Maintenance	\$97,890	\$6,750		\$27,650	\$63,490
Non-departmental	\$128,390			\$0	\$128,390
Police (includes PS Funds)	\$1,895,634	\$10,000	\$37,150	\$1,615,234	\$233,250
Fire (includes PS Fund)	\$604,832		\$14,000	\$496,131	\$94,701
Permits	\$273,935			\$268,535	\$5,400 *
General Street Improvements	\$32,200		\$0	\$0	\$0
Parks	\$135,503		\$6,500	\$60,546	\$68,457
"General Fund"	\$4,116,928	\$48,950	\$57,650	\$3,369,345	\$640,983

Cost Type	Direct	Overhead	%
Service Personnel	\$2,440,446		
Service Non-Pers.		\$401,808	
Overhead Dept's		\$1,168,074	
Interfund Transfers		(\$707,850)	
Total	\$2,440,446	\$862,032	35%

	Capital	Other Fin	Transfers
Road Funds	\$978,000	\$50,000	\$196,216
Water Operating	\$1,941,773	\$76,000	\$300,889
Water Capital	\$850,000	\$0	\$0
Water -- Total	\$2,791,773	\$76,000	\$300,889
Wastewater Operating	\$1,061,003	\$74,000	\$368,420
Wastewater Capital	\$300,000	\$0	\$0
WWTP Feas/Public Fac.	\$0	0	\$0
Wastewater -- Total	\$1,361,003	\$74,000	\$368,420
Sewer Bond Fund	\$16,850		\$0
Solid Waste	\$0		\$0
Transit	\$483,256		\$0
CDBG	\$2,250		\$0
Capital Facilities Fund	\$18,000		\$0
Library Fund	\$8,333		\$0
Public Facilities Fund	\$4,000		\$0
Park Development Fund	\$1,200		\$0
Lighting District	\$67,081		\$0
Lighting & Landscaping	\$20,826		\$0
Total -- City	\$10,396,527	\$0	\$2,210,950
Successor Agency	\$666,105	\$417,105	\$0

* Includes Contract Employees in Personnel

MASTER FEE SCHEDULE -- PART 1

Administrative & Miscellaneous	Current Fee	<i>Proposed Fee</i>	Increase
Copy cost, Black & White (per document)			
8-1/2" X 11"			
First page	\$0.95	\$1.01	\$0.06
Each additional page	\$0.12	\$0.13	\$0.01
8-1/2" X 14"			
First page	\$0.97	\$1.04	\$0.07
Each additional page	\$0.15	\$0.16	\$0.01
11" X 17"			
First page	\$1.00	\$1.07	\$0.07
Each additional page	\$0.17	\$0.18	\$0.01
Copy cost, Color (per document)			
8-1/2" X 11"			
First page	\$1.05	\$1.12	\$0.07
Each additional page	\$0.22	\$0.24	\$0.02
8-1/2" X 14"			
First page	\$1.07	\$1.14	\$0.07
Each additional page	\$0.24	\$0.26	\$0.02
11" X 17"			
First page	\$1.10	\$1.18	\$0.08
Each additional page	\$0.27	\$0.29	\$0.02
Large Format copies		<i>Full cost recovery --</i>	
Larger than 11" x 17"		<i>Internal & external costs</i>	
Black & White or Color		<i>(requires use of outside service)</i>	
Electronic copies: Fax or scan (per document)			
First page	\$0.92	\$0.98	\$0.06
Each additional page	\$0.09	\$0.10	\$0.01
Electronic media (per VHS, cassette, DVD, or CD)			
VHS videotape	\$13.00	\$13.89	\$0.89
Cassette audiotape	\$10.50	\$11.22	\$0.72
DVD or CD	\$10.00	\$10.68	\$0.68
Certification of true copy (per document)			
plus research time if greater than 5 minutes	\$11.00 \$55.25/hour	\$11.75 \$59/hour	\$0.75 \$3.75
Mail documents (first class mail)			
Min. charge per mailing (one document, 2 oz. postage)	\$5.85	\$6.25	\$0.40
Each additional ounce of postage	\$0.20	\$0.21	\$0.01
Each additional document plus copy costs above	\$0.92	\$0.98	\$0.06
Mail documents (express delivery)			
Per package	\$9.20	\$9.83	\$0.63
		<i>Plus cost of delivery service</i>	
E-mail documents			
First file	\$2.76	\$2.95	\$0.19
Each additional file plus scanning costs above	\$0.46	\$0.49	\$0.03

MASTER FEE SCHEDULE -- PART 1

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 30% overhead*

Administrative & Miscellaneous	Current Fee	Proposed Fee	Increase
Credit card convenience fee	\$3.95	\$4.22	\$0.27
Late payment fee		10% of balance due (\$10 minimum)	
Returned check fee -- per CA Civil Code Section 1719(a)(2)			
First time	\$25	\$25	\$0
Each additional time	\$35	\$35	\$0
Replacement check (original check 1 year old or less)	\$0.40	\$0.43	\$0.03
plus research time if original check is older than 1 year	\$92.10	\$98.38/hour	\$6.28

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 30% overhead*

MASTER FEE SCHEDULE -- PART 1

A-3 Subpoenas

Subpoenas (per State Law)	Current Fee
California State Evidence Code Section 1563 rates apply. As of January 1, 2017	
Labor Cost to locate records	\$24/hour
Copy cost, Black & White (per document)	
8-1/2" X 11"	
First page	\$0.10
Each additional page	\$0.10
8-1/2" X 14"	
First page	\$0.10
Each additional page	\$0.10
11" X 17"	
First page	\$0.15
Each additional page	\$0.15
Copy cost, Color (per document)	
8-1/2" X 11"	
First page	\$0.20
Each additional page	\$0.20
8-1/2" X 14"	
First page	\$0.20
Each additional page	\$0.20
11" X 17"	
First page	\$0.20
Each additional page	\$0.20
Large Format copies	
Larger than 11" x 17"	
Black & White or Color	<i>Cost of outside service</i>
Electronic media (per VHS, cassette, DVD, or CD)	<i>Labor @ \$24/hour plus cost of media</i>
VHS videotape	\$3.00
Cassette audiotape	\$1.00
DVD or CD	\$0.60
Electronic copies: Fax/scan/e-mail	<i>Labor @ \$24/hour</i>
Mail documents (first class mail)	
Per package	<i>Labor @ \$24/hour plus cost of media</i>
Mail documents (express delivery)	
Per package	<i>Labor @ \$24/hour plus cost of media</i>
Credit card convenience fee	Proposed \$4.22

**These rates only apply to subpoena requests.
For all other requests, use Administrative & Miscellaneous Chart**

MASTER FEE SCHEDULE -- PART 1

A-3 Public Records Request

Public Records Requests (per State law)	Current Fee
Copy cost, Black & White (per document)	
8-1/2" X 11"	
First page	\$0.05
Each additional page	\$0.05
8-1/2" X 14"	
First page	\$0.07
Each additional page	\$0.07
11" X 17"	
First page	\$0.10
Each additional page	\$0.10
Copy cost, Color (per document)	
8-1/2" X 11"	
First page	\$0.15
Each additional page	\$0.15
8-1/2" X 14"	
First page	\$0.17
Each additional page	\$0.17
11" X 17"	
First page	\$0.20
Each additional page	\$0.20
Large Format copies	
Larger than 11" x 17"	
Black & White or Color	<i>Cost of outside service</i>
Electronic media (per VHS, cassette, DVD, or CD)	
VHS videotape	\$8.00
Cassette audiotape	\$6.00
DVD or CD	\$5.60
Electronic copies: Fax/scan/e-mail	
First page	<i>Free</i>
Each additional page	<i>Free</i>
Mail documents (first class mail)	
Per package	<i>Cost of postage</i>
Mail documents (express delivery)	
Per package	<i>Cost of postage</i>
E-mail documents	
First file	<i>Free</i>
Each additional file	<i>Free</i>
Credit card convenience fee	Proposed \$4.23

**These rates only apply to Public Records requests.
For all other requests, use Administrative & Miscellaneous Chart**

CITY COMPARISONS

Administrative Fees & Miscellaneous	<i>Proposed Fee</i>	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach	Solvang	Lompoc
Copy cost, Black & White (per document)							
8-1/2" X 11"							
First page	\$1.01		0.20	0.20	0.25	0.10	0.10
Each additional page	\$0.13		0.20	0.20	0.25	0.10	0.20
8-1/2" X 14"							
First page	\$1.04		0.20	0.20	0.25	0.10	0.10
Each additional page	\$0.16		0.20	0.20	0.25	0.10	0.20
11" X 17"							
First page	\$1.07		0.21	0.20	0.25	0.10	0.10
Each additional page	\$0.18		0.21	0.20	0.25	0.10	0.20
Copy cost, Color (per document)							
8-1/2" X 11"							
First page	\$1.12			Actual	0.32		0.50
Each additional page	\$0.24			Cost	0.32		0.50
8-1/2" X 14"							
First page	\$1.14			Actual	0.32		0.50
Each additional page	\$0.26			Cost	0.32		0.50
11" X 17"							
First page	\$1.18			Actual	0.32		0.50
Each additional page	\$0.29			Cost	0.32		0.50
Large Format copies	Full cost recovery	<i>Cost of outside service</i>					
Larger than 11" x 17"							
Black & White or Color							
Electronic copies: Fax, Scan, E-Mail, etc. (per document)							
First page	\$0.98						
Each additional page	\$0.10						
Electronic media (per VHS, cassette, DVD, or CD)							
VHS videotape	\$13.89		14.00		15.00	\$5	\$2.00
Cassette audiotape	\$11.22		14.00		15.00	\$5	\$2.00
DVD or CD	\$10.68		14.00	5.00	15.00	\$5	\$2.00
Certification of true copy (per document)	\$11.75	15.10	20.00	10.00	25.00		
plus time to do research if greather than 5 minutes	\$59/hour						
Mail documents (first class mail)							
Min. charge per mailing (one document, 2 oz. postage)	\$6.25	\$1.35					
Each additional ounce of postage	\$0.21	to					
Each additional document	\$0.98	\$2.34					
plus copy costs above							
Mail documents (express delivery)	\$9.83						
Per package	Plus delivery	<i>Cost of outside service</i>					
E-mail documents							
First file	\$2.95						
Each additional file	\$0.49						
plus scanning costs above							

CITY COMPARISONS

Administrative Fees & Miscellaneous	Proposed Fee	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach	Solvang
Credit card convenience fee	\$4.22		\$4.00			\$5
Late payment fee	10% \$10 min.	10%	10% \$10	10%	10%	
Returned check fee -- per CA Civil Code Section 1719(a)(2)						
First time	\$25	\$25	\$25	\$25	\$39	
Each additional time	\$35	\$25	\$35	\$25	\$39	
Replacement check (original check 1 year old or less)	\$0.43					
plus research time if original check is older than 1 year	\$98.38/hour					

MASTER FEE SCHEDULE -- PART 1

Utility Fees	Current Fee	Proposed Fee	Increase
Account set-up (includes temporary service) plus deposit	\$50 \$45 - \$100	\$53 \$48 - \$107	\$3 \$3-\$7
Account name change	\$15	\$16	\$1
Transfer service	\$45	\$48	\$3
Credit card convenience fee	\$3.95	\$4.22	\$0.27
Past Due Fee (After 15 days per Muni Code. 13.12.290)		10% of balance due (\$10 minimum)	
Returned check fee -- per CA Civil Code Section 1719(a)(2)			
First time	\$25	\$25	\$0
Each additional time	\$35	\$35	\$0
Turn-off/turn-on tied to non-payment of bill*			
Shut-off fee -- formerly set in 13.04.160.C	\$50	\$53	\$3
Reconnect fee -- formerly set in 13.04.160.c	\$25	\$27	\$2
Emergency turn-on/turn-off (not tied to non-payment of bill)			
During regular work day	\$45	\$48	\$3
After hours, weekends, holidays	\$146	\$156	\$10
Problem report (No charge if actual problem)	\$45	\$48	\$3
Pull meter (No charge if actual problem with meter)	\$60	\$64	\$4
Pull and test meter (No charge if actual problem with meter)	\$104	\$111	\$7
Broken lock (may involve tampering) plus citation & fine (if applicable)	\$72	\$77 See below	\$5
Broken valve (may involve tampering) plus citation & fine (if applicable)	\$90	\$96 See below	\$6
Broken meter (may involve tampering) plus citation & fine (if applicable)	\$220	\$235 See below	\$15
Hydrant Meter			
plus deposit (cost of meter)	\$95	\$101	\$6
plus basic per month fee (0-6 units)	\$380	\$600	\$220
plus water used (7 or more units)	\$0	\$120	New
	Varies	Varies	
Event water service (City parking lot)*			
plus deposit	\$25	\$27	\$2
plus water used	\$100	\$107	\$7
	Varies	Varies	

* Fee charged is less than full cost recovery.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.

Full cost recovery = direct cost (personnel time & materials) + 30% overhead

Fines per Municipal Code 1.08.020

- 1st violation: Up to \$100 per offense per day
- 2nd violation: Up to \$200 per offense per day
- 3rd violation: Up to \$500 per offense per day

**Fines, if any,
will appear
on Utility bill.**

CITY COMPARISONS

Utility Fees	Proposed Fee	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach	Solvang	Lompoc
Account set-up (includes temporary service) plus deposit	\$53 \$48 - \$107	\$45	\$94 \$225	\$30 \$180	\$60 \$180		\$30
Account name change	\$16		\$32				
Transfer service	\$48						
Credit card convenience fee	\$4.22		\$4.00			\$5	3.75%
Late payment fee	10% of balance due (\$10 minimum)	10%	10% \$10	10%	10%		
Returned check fee -- per CA Civil Code Section 1719(a)(2)							
First time	\$25	\$25	\$25	\$25	\$39	\$20	\$30
Each additional time	\$35	\$25	\$35	\$25	\$39	\$20	\$30
Turn-off/turn-on tied to non-payment of bill*							
Shut-off fee	\$53		\$20		\$83		\$60
Reconnect fee	\$27	\$47	\$79	\$45 - \$65	\$83	\$25	
Emergency turn-on/turn-off (not tied to non-payment of bill)							
During regular work day	\$48						
After hours, weekends, holidays	\$156	\$96	\$285		\$193		
Problem report	\$48						
Pull meter	\$64		\$96				
Pull and test meter	\$111		\$188		\$194		\$125
Broken lock	\$77		\$45	\$10			\$60
Broken valve	\$96						
Broken meter plus citation & fine (if applicable)	\$235						
Fire hydrant meter	\$101		\$112		\$209	\$100	\$170
plus deposit (cost of meter)	\$600				\$1,156		\$650
plus basic per month fee (0 - 6 units)	New \$120						
plus water used (7 or more units)	Varies						
Event water service (City parking lot)*	\$27						
plus deposit	\$107						
plus water used	Varies						

* Fee charged is less than full cost recovery.

MASTER FEE SCHEDULE -- PART 1

Water & Wastewater Connections*	Current Fee	Proposed Fee	Increase
<u>Water Connections -- Res. & Non-Res.</u>			
0.75" meter	\$2,361	\$2,627	\$266
1.0" meter	\$2,656	\$2,956	\$300
1.5" meter	\$3,542	\$3,942	\$400
2.0" meter	\$7,083	\$7,882	\$799
3.0" meter	\$9,444	\$10,510	\$1,066
4.0" meter	\$13,184	\$14,672	\$1,488
6.0" meter	\$23,021	\$25,619	\$2,598
8.0" meter	\$31,877	\$35,474	\$3,597
<u>Wastewater Connections -- Residential</u>			
Single Family (per unit)	\$3,542	\$3,942	\$400
Multi-Family (per unit)	\$2,361	\$2,627	\$266
Hotel			
Base plus	\$3,542	\$3,942	\$400
Per Room	\$1,968	\$2,189	\$221
<u>Wastewater Connections -- Non-Residential</u>			
0.75" water meter	\$3,542	\$3,942	\$400
1.0" water meter	\$3,985	\$4,435	\$450
1.5" water meter	\$5,312	\$5,911	\$599
2.0" water meter	\$10,625	\$11,824	\$1,199
3.0" water meter	\$14,035	\$15,619	\$1,584
4.0" water meter	\$20,345	\$22,641	\$2,296
6.0" water meter	\$34,531	\$38,427	\$3,896
8.0" water meter	\$47,811	\$53,206	\$5,395

* Water connection charges are set following the provisions of Municipal Code 13.04.020.C
Wastewater connection charges are set following the provisions of Municipal Code 13.12.250.B

These code sections established charges in January, 1994 and allowed for annual increments based on the Engineering News Construction Cost Index.

The New Fees above use the 2013 through 2016 October Engineering Construction Cost Index

Amounts shown represent the fee for connecting to City utilities, not the cost of the water meter, the cost of installing the meter, or the cost of installing the water or wastewater connection.

CITY COMPARISONS

Water & Wastewater Connections*	Proposed Fee	Santa Maria*	Grover Beach**	Arroyo Grande
Water Connections -- Res. & Non-Res.				
0.75" meter	\$2,627	\$1692- \$2,448	\$1,738	\$997
1.0" meter	\$2,956	\$3,811	\$2,896	\$1,662
1.5" meter	\$3,942	\$9,375	\$5,792	\$3,323
2.0" meter	\$7,882	\$18,136	\$9,267	\$5,316
3.0" meter	\$10,510	\$50,750	\$17,376	\$9,970
4.0" meter	\$14,672		\$28,961	\$16,617
6.0" meter	\$25,619		\$57,921	\$33,248
8.0" meter	\$35,474		\$92,674	\$0
Wastewater Connections -- Residential				
Single Family (per unit)	\$3,942	\$3,938	\$2,475	\$2,475
Multi-Family (per unit)	\$2,627	\$3,550	Varies	Varies
Hotel				
Base plus	\$3,942	Meter based	Meter based	Meter based
Per Room	\$2,189			
Wastewater Connections -- Non-Residential				
0.75" water meter	\$3,942	\$6,776	\$3,712	\$3,712
1.0" water meter	\$4,435	\$10,547	\$6,187	\$6,187
1.5" water meter	\$5,911	\$25,948	\$13,612	\$13,612
2.0" water meter	\$11,824	\$50,195	\$24,131	\$24,131
3.0" water meter	\$15,619	\$140,458	\$54,450	\$54,450
4.0" water meter	\$22,641	Varies	Varies	Varies
6.0" water meter	\$38,427	Varies	Varies	Varies
8.0" water meter	\$53,206	Varies	Varies	Varies

* 2016-17 Santa Maria fees are shown.

** Does not include water conservation fee of \$2,275 per dwelling unit.
Not clear what the water conservation fee is for commercial.

The progression of fees for larger meter sizes used by the City of Guadalupe does not follow the meter equivalency table of the American Water Works Association. Muni. Code 13.04.020 (water) and 13.12.250 (sewer) should be corrected by ordinance.

MASTER FEE SCHEDULE -- PART 1

Special Water Connection Fees*	Current Fee	<i>Proposed Fee</i>	Increase
Water Connections where no meter required -- 13.04.020.C			
Single family residence	\$2,361	<i>\$2,627</i>	\$266
Duplex	\$2,361	<i>\$2,627</i>	\$266
Three family dwelling or apartment	\$2,656	<i>\$2,956</i>	\$300
Each apartment in excess of three, add	\$877	<i>\$975</i>	\$98
Business establishment (5,000 sq. ft. or less)	\$2,656	<i>\$2,956</i>	\$300
Business establishment (5,001 sq. ft. or more)		<i>Use meter size for comparable business</i>	New
Note: City's standard practice is to require a meter for all connections.			
Water Connections outside City limits -- 13.04.050			
Per lot	\$50	<i>Per Development Agreement or per City's regular Connection Fee table</i>	Varies
Annexation required	Yes	<i>Yes</i>	NA
Developer pays cost of extension of water main	Yes	<i>Yes</i>	NA

Uses 0.75" rate
 Uses 0.75" rate
 Uses 1.0" rate
 33% of 1.0" rate
 Uses 1.0" rate

* Replaces by Resolution fees formerly set by Ordinance.

MASTER FEE SCHEDULE -- PART 1

Other Impact Fees	Current Fee	<i>Proposed Fee</i>	Increase
<u>Park Development Fee (3.28.060)</u>		<i>Per Development Agreement <u>or</u></i>	
Each residential dwelling unit (includes homes, apartments, & condos)	\$150	\$150	\$0
Hotels & motels Per unit (including manager's quarters)	\$75	\$75	\$0
Industrial buildings per square foot of floor area	\$0.10	\$0.10	\$0
All other uses (includes retail, commercial, service) per square foot of floor area	\$0.10	\$0.10	\$0
<u>Public Facilities Fee (13.16.040)</u>		<i>Per Development Agreement <u>or</u></i>	
Annexation fee (per acre or portion thereof)	\$800	\$800	\$0
Subdivision fee (per subdivided lot)	\$300	\$300	\$0
Building fee (per square foot of floor area)	\$0.10	\$0.10	\$0

**Specific fees in this table were in the Municipal Code.
 Same fee is now being established by Resolution.
 Further financial analysis must take place before City can increase these fees.**

MASTER FEE SCHEDULE -- PART 1

Special Fees Related to Business Taxes, Licenses, and Regulations (Title 5 of Muni. Code)*	Prior Fee	Current Fee	Increase
See Municipal Code 5.04 for Business License Fees			
Special Fees set elsewhere in the Municipal Code			
Astrology and Fortune Telling Permit -- 5.16.030	\$15	\$16	\$1
Auctioneer's Permit -- 5.16.030	\$100	\$107	\$7
Permit for Jewelry Sales at Public Auction -- 5.20.140 , 5.20.170, & 5.20.200			
Fee (first 30 days)	\$100	\$107	\$7
Each additional 30 days	\$50	\$53	\$3
Investigation of applicant	\$20/day	Full cost recovery	
Deposit	\$250	\$267	\$17
Bingo Permits (non-profit organizations) -- 5.24.030			
One day	\$25	\$27	\$2
Annual	\$250	\$267	\$17
Annual renewal	\$250	\$267	\$17
Cable Television Application Fee -- 5.28.030.A.6			
To cover cost of City staff review		Full cost recovery (Deposit of \$2,500)	
Cardroom Work Permit (each person)-- 5.32.080.E			
Business permit = \$500/business + \$200/table (5.32.050)	\$200	\$214	\$14
Coin-Operated Machine Permits -- 5.36.030			
Mechanical music machine (per quarter)	\$25	\$27	\$2
Game machine (per quarter)	\$50	\$53	\$3
Vending machine (per quarter)	\$10	\$11	\$1
Public Dance Permit -- 5.40.060.A			
Per public dance	\$25	\$27	\$2
Maximum fee per location per year	\$200	\$214	\$14
Farmers Market Permit -- 5.51.090	\$120	\$128	\$8

* Replaces by Resolution fees formerly set by Ordinance.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
 Full cost recovery = direct cost (personnel time & materials) + 30% overhead

MASTER FEE SCHEDULE -- PART 1

Code Compliance & Collections	Current Fee
Code Compliance Efforts -- Hourly personnel rate Collection Efforts -- Hourly personnel rate	Full cost recovery* Full cost recovery*
Stage 1 - Internal Compliance Proceeding Stage 2 - Hearing /Court Proceeding	Full cost recovery* Full cost recovery*
Late payment fee	10% of balance due (\$10 minimum)
Citation & Fines may apply: 1st violation: 2nd violation: 3rd violation:	<u>Fines per Municipal Code 1.08.020</u> Up to \$100 per offense per day Up to \$200 per offense per day Up to \$500 per offense per day

***Full cost recovery = direct cost (personnel time & materials) + 30% overhead**

See Schedule of Hourly Personnel Rates for current personnel time costs

Includes City employees & independent contractors

MASTER FEE SCHEDULE -- PART 2

Park & Facility Use + Special Events	Current Fee	Proposed Fee	Increase
CITY AUDITORIUM/GYMNASIUM			
Reservation Deposit (Non-Refundable)	<i>New</i>	\$100	\$100
Cleaning Deposit (Refundable See Cancellation Schedule)	\$500	\$500	\$0
Rental Fees (see Refundable/Cancellation Schedule)			
Resident (per hour)	\$50	\$75	\$25
Non-Resident (per hour)	\$50	\$90	\$40
Non Profit 501C3			
Guadalupe	Free	\$35	\$35
Outside Guadalupe	Free	\$50	\$50
Government (per hour)	Free	\$50	\$50
Schools (per hour)			
Agreement with City	Free	\$25	\$25
No Agreement with City	Free	\$50	\$50
Youth Groups of 1-15 (per hour)	Free	\$15	\$15
Youth Groups of >15 (per hour)	Free	\$25	\$25
SENIOR CENTER			
Reservation Deposit (Non-Refundable)	\$0	\$35	\$35
Cleaning Deposit (Refundable See Cancellation Schedule)	\$75	\$75	\$0
Rental Fees (see Refundable/Cancellation Schedule)			
Resident (per hour)	\$25 or \$50 flat fee	\$25	<i>Flat to hrly</i>
Other (per hour)	\$25 or \$50 flat fee	\$50	<i>Flat to hrly</i>
COUNCIL CHAMBERS			
Reservation Deposit (Non-Refundable)	\$0	\$50	\$50
Cleaning Deposit (See Refundable/Cancellation Schedule)	\$200	\$200	\$0
Rental Fees (See Refundable/Cancellation Schedule)			
Resident (per hour)	\$20	\$25	\$5
Other (per hour)	\$20	\$50	\$30
O'CONNELL & LEROY PARKS			
Reservation Deposit (Non-Refundable)	\$0	\$50	\$50
Cleaning Deposit (See Refundable/Cancellation Schedule)	\$75	\$100	\$25
Rental Fees (see Refundable/Cancellation Schedule)			
Resident (per hour)	\$25 or \$50 flat fee	\$20	<i>Flat to hrly</i>
Other (per hour)	\$25 or \$50 flat fee	\$35	<i>Flat to hrly</i>
CITY PARKING LOT			
Reservation Deposit	\$0	\$50	\$50
Cleaning Deposit (See Refundable/Cancellation Schedule)	\$200	\$200	\$0
Rental Fees (See Refundable/Cancellation Schedule)			
Resident (per hour)	\$25 or \$50 flat fee	\$30	<i>Flat to hrly</i>
Other (per hour)	\$25 or \$50 flat fee	\$50	<i>Flat to hrly</i>

Note: Any requested rental outside this fee schedule will be dealt with on a case-by-case basis.

MASTER FEE SCHEDULE -- PART 2

Police Department	Current Fee	<i>Proposed Fee</i>	Increase
Live Scan (does not include DOJ or FBI fees)	\$15	\$25	\$10
Copies of Reports: <u>Minimum fee below plus copy costs from Administrative Services page:</u>			
Crime & Traffic Accident Reports	\$15	\$16	\$1
Administrative Reports/Policies & Archival Search plus research time if greater than 10 minutes	\$20 \$54	\$21 \$58/hour	\$1 \$4
Copies of Photographs: Each Photograph	\$15	\$16	\$1
Copies of Video Recordings	\$25	\$27	\$2
Vehicle Repossession Release Fee	\$15	\$16	\$1
VIN Verification	\$20	\$21	\$1
Citation Sign-Off	\$20	\$21	\$1
Visa Clearance	\$25	\$27	\$2
Business Solicitation License	\$35	\$37 + State Fees	\$2
Bicycle License (3 years)	\$5	\$5	\$0
Public Address System on Motorized Vehicle (8.32.030)	\$50	\$53/day Guadalupe St. only	\$3
Loud Parties (Second Response)	\$70	\$75	\$5
False Security Alarm	\$70	\$75	\$5
Traffic Collision on Private Property (non DUI)	\$90	\$96	\$6
DUI Cost Recovery (includes Lab fee)	Full cost recovery	Full cost recovery	
Concealed Weapon Permit (does <u>not</u> include State fees) PC 26190	\$100	\$100	\$0
Concealed Weapon Renewal	\$25	\$27	\$2

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 30% overhead*

MASTER FEE SCHEDULE -- PART 2

B - 2

Police Department	Current Fee	<i>Proposed Fee</i>	Increase	
48-Hr. Parking Permit -- Large vehicles/RV's (10.214.200)	\$25	\$27	\$2	
Parking Tickets (includes \$12.50 County surcharge):				<u>Violation Code</u>
No Parking Violation (4-6 am)	\$52.50	\$52.50	\$0	10.24.070 GMC
Prohibited Truck or Trailer	\$52.50	\$52.50	\$0	10.24.072 GMC
Green Zone Violation	\$52.50	\$52.50	\$0	10.24.090 GMC
Red Zone Violation	\$52.50	\$52.50	\$0	10.24.100 GMC
Yellow Zone Violation	\$52.50	\$52.50	\$0	10.24.110 GMC
Repair of Vehicle in Road / Street Damage	\$52.50	\$52.50	\$0	10.24.180 GMC
Not in Assigned Stall	\$52.50	\$52.50	\$0	10.28.050 GMC
Excess 72-Hour Parking	\$52.50	\$52.50	\$0	10.32.010 GMC
Basketball Hoop in Street	\$52.50	\$52.50	\$0	10.48.050 GMC
Length Limit Violation	\$52.50	\$52.50	\$0	10.55.040 GMC
No Valid License Tabs Visible	\$52.50	\$52.50	\$0	5204 CVC
Safety Zone Violation	\$52.50	\$52.50	\$0	22500 A-K CVC
18" Parking from Curb / Wrong Way Parking Violation	\$52.50	\$52.50	\$0	22502 CVC
Handicapped Parking Violation	\$262.50	\$280	\$18	22507.8 CVC
Fire Hydrant Violation	\$52.50	\$52.50	\$0	22514 CVC
Parking Fine Late Fees:				
Fines less than/equal to \$100				
15 to 30 days (10.24.140.C)	\$10	\$11	\$1	
31 to 40 days (10.24.140.D)	\$35	\$37	\$2	
After 40 days -- includes DMV notice (10.24.140.D)	\$60	\$64	\$4	
Fines over \$100				
15 to 30 days (10.24.140.C)	\$20	\$21	\$1	
31 to 40 days (10.24.140.D)	\$55	\$59	\$4	
After 40 days -- includes DMV notice (10.24.140.D)	\$90	\$96	\$6	
Tow and Store Abandoned Vehicles plus Impound Daily Rate	\$95 per Impound Yard	\$101 <i>per Impound Yard</i>	\$6	

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 30% overhead*

MASTER FEE SCHEDULE -- PART 2

Police Department	Current Fee	<i>Proposed Fee</i>	Increase
<u>Special Business Licenses</u>			
		<i>Full Cost Recovery</i>	
		<i>Minimum Fee</i>	
ABC license	\$240	\$256	\$16
Adult business (book store, massage parlor, etc.)	\$240	\$256	\$16
Gun dealer	\$240	\$256	\$16
Pool hall/Card room	\$240	\$256	\$16
Taxi cab	\$240	\$256	\$16
Astrologer/Fortune Teller/etc.	\$120	\$128	\$8
Arcades	\$120	\$128	\$8
Auctioneer (including Jewelry sales)	\$120	\$128	\$8
Second hand store/Pawn broker	\$120	\$128	\$8
<u>Filming Permit</u>			
Catering Permit	<i>New</i>	\$500	\$500
Baricades/Cones	<i>New</i>	\$101	\$101
Staff Costs	<i>New</i>	\$150	\$150
		<i>Full Cost Recovery</i>	
<u>Street Closures</u>			
Special Events approved by Council, see Parks & Recreation page			
Multi-Block Events Requiring Traffic Control			
Pre-Planning	\$455	\$486	\$31
City processing of CalTrans Permit (Rt. 1 and/or Rt. 166)	\$210	\$224	\$14
Street Closure Noticing & Advance Preparation (PWKS)	\$230	\$246	\$16
Day-Of Event -- from set up to take down			
Each Street Worker (2 minimum)	\$38	\$41/hour	\$3
Each Police Officer (2 minimum)	\$55	\$59/hour	\$4
Additional personnel as needed	Full cost recovery	<i>Full cost recovery</i>	
Single Block Events <u>Not</u> Requiring Traffic Control			
Permit Fee (includes Use of of Barricades)	\$105	\$112	\$7
<u>Construction Traffic Control</u>			
Pre-Planning	\$55	\$59	\$4
Each Police Officer	\$55	\$59/hour	\$4
Additional personnel as needed	Full cost recovery	<i>Full cost recovery</i>	
Film shoots, Security Detail	Full cost recovery	<i>Full cost recovery</i>	

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
 Full cost recovery = direct cost (personnel time & materials) + 30% overhead*

Police Department -- Comparisons	Proposed Fee	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach
Live Scan (does <u>not</u> include DOJ or FBI fees)	\$25	\$14	\$19	\$25	\$20
Copies of Reports: Crime & Traffic Accident Reports	\$16		\$20	Copy cost	Copy cost
Administrative Reports/Policies & Archival Search plus research time if greater than 10 minutes	\$21 \$58/hour		\$20 \$41	Hourly	
Copies of Photographs: Each Photograph	\$16	\$42	\$17 - \$20	\$25	
Copies of Video Recordings	\$27				
Citation Sign-Off	\$21	\$14	\$26	\$25	\$20
VIN Verification	\$21		\$27		
Visa Clearance	\$27				
Bicycle License (3 years)	\$5		\$8		
48-Hr. Parking Permit -- Large vehicles/RV's (10.214.200)	\$27				
Public Address System on Motorized Vehicle (8.32.030)	\$53/day				
Parking Fine Late Fees:					
Fines less than/equal to \$100					
15 to 30 days (10.24.140.C)	\$11		\$19		
31 to 40 days (10.24.140.D)	\$37		\$19		
After 40 days -- includes DMV notice (10.24.140.D)	\$64		\$19		
Fines over \$100					
15 to 30 days (10.24.140.C)	\$21		\$42-\$68		
31 to 40 days (10.24.140.D)	\$59		\$42-\$68		
After 40 days -- includes DMV notice (10.24.140.D)	\$96		\$42-\$68		
Tow and Store Abandoned Vehicles plus Impound Daily Rate	\$101 per Impound Yard	\$160	\$122	\$50-\$75	\$225
Loud Parties (Second Response)	\$75	\$79		\$150-\$500	Cost
False Security Alarm (after 2 in calendar year)	\$75	\$91		\$150-\$450	\$150
DUI Cost Recovery (includes Lab fee)	Full cost recovery	Cost	\$250		Cost
Concealed Weapon Permit (does <u>not</u> include State fees)	\$100	Cost	Cost	\$100	\$100
Concealed Weapon Renewal	\$27	Cost	Cost	\$45	\$25
<u>Special Business Licenses</u>	<u>Full Cost Recovery</u>				
	<u>Minimum Fee</u>				
ABC license	\$256				
Adult business (book store, massage parlor, etc.)	\$256	\$184	\$732		\$472-\$499
Gun dealer	\$256	\$42			
Pool hall/Card room	\$256				
Taxi cab	\$256				
Astrologer/Fortune Teller/etc.	\$128	\$301	\$102-\$352	\$100-\$125	\$194-\$499
Arcades	\$128			\$100-\$125	
Auctioneer (including Jewelry sales)	\$128				
Second hand store/Pawn broker	\$128		\$150-\$325	\$100-\$125	\$115-\$394
<u>Filming Permit</u>	\$500			\$250	

MASTER FEE SCHEDULE -- PART 2

Fire Department	Current Fee	Proposed Fee	Increase
Fire & Life Safety Annual Inspections:			
<u>School</u>	\$238	\$238	\$0
<u>Doctor's office/clinic</u>	\$119	\$119	\$0
<u>Hotel/Motel/Bed-and-Breakfast</u>			
10 or less rooms	\$119	\$119	\$0
11 to 25 rooms	\$159	\$159	\$0
26 to 50 rooms	\$238	\$238	\$0
51 or more rooms	\$397	\$397	\$0
<u>Multi-Family</u>			
10 or less units	\$119	\$119	\$0
11 to 25 units	\$159	\$159	\$0
26 to 50 units	\$238	\$238	\$0
51 or more units	\$397	\$397	\$0
<u>Campground/RV Park (8.36.030)</u>			
20 or less campsites - Initial Inspection	\$79	\$79	\$0
21 or more campsites	\$119	\$119	\$0
<u>Home health or child care facility</u>			
8 or less occupants	\$79	\$79	\$0
9 - 15 occupants	\$119	\$119	\$0
<u>Assembly Hall</u>	\$119	\$119	\$0
<u>Business</u>			
Up to 5000 sq. ft.	\$60	\$60	\$0
5001 to 20,000 sq. ft.	\$119	\$119	\$0
20,001 to 50,000 sq. ft.	\$238	\$238	\$0
50,001 sq. ft. or more	\$397	\$397	\$0
<u>Commercial Stove Hood</u>	\$79	\$79	\$0
<u>Fireworks Stand</u>	\$79	\$79	\$0
<u>Residential Fire and Life Safety Awareness Inspection</u>	Free	Free	\$0
Code Enforcement:			
First & second notice	\$0	\$0	\$0
Each additional notice	\$79	\$79	\$0
Weed Abatement	<i>Full cost recovery</i>	Full cost recovery	\$0
Haz Mat Clean-up	<i>Full cost recovery</i>	Full cost recovery	\$0
False Alarm (907.10.1)			
First or second false alarm during calendar year	\$0	\$0	\$0
Each additional false alarm during calendar year	\$329	\$329	\$0
Emergency Response due to criminal activity or negligence	\$329	\$329	\$0
Includes up to 1 hour of emergency response time. Add \$79/hour for additional response time.			
Incident Reports			
<i>Plus copy costs (see Admin. Services fee schedule)</i>			
Each report	\$19	\$19	\$0
Each photograph	\$18	\$18	\$0

Note: Costs above do not include repeat follow-up visits due to uncompleted work by property owner or tenant. Those visits will be billed at full cost recovery. Minimum charge = \$60.

First-time inspections for new businesses and/or buildings will be charged at full cost recovery. Minimum charge = \$60.

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 30% overhead*

Fire Department Comparisons	Proposed Fee	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach
Fire and Life Safety Annual Inspections:					
<u>School</u>	\$238	\$209			1st 2-no chg \$457
<u>Doctor's office/clinic</u>	\$119				
<u>Hotel/Motel/Bed-and-Breakfast</u>					1st 2-no chg
5 or less rooms	\$119	\$230	\$137		\$856
11 to 25 rooms	\$159	\$230	\$247		\$856
26 to 50 rooms	\$238	\$230	\$410		\$856
51 or more rooms	\$397	\$230	\$410		\$856
<u>Multi-Family</u>					
5 or less units	\$119	\$45	\$171		
11 to 25 units	\$159	\$45-\$59	\$247		
26 to 50 units	\$238	\$59-\$126	\$410		
51 or more units	\$397	\$126	\$410		
<u>Campground/RV Park (8.36.030)</u>					
20 or less campsites - Intial Inspection	\$79				
21 or more campsites	\$119				
<u>Home health or child care facility</u>					1st 2-no chg
8 or less occupants	\$79	No Fee	\$137		\$251
9 - 15 occupants	\$119	\$146	\$137		\$251
<u>Assembly Hall</u>	\$119				
<u>Business</u>					\$138
Up to 5000 sq. ft.	\$60		\$137		
5001 to 20,000 sq. ft.	\$119				
20,001 to 50,000 sq. ft.	\$238				
50,001 sq. ft. or more	\$397				
<u>Commercial Stove Hood</u>	\$79	\$59	\$137	\$430	
<u>Fireworks Stand</u>	\$79	\$512	\$755		
<u>Residential Fire and Life Safety Awareness Inspection</u>	Free				
Code Enforcement:					
First & second notice	\$0	\$0			
Each additional notice	\$79	\$102			
Weed Abatement	Full cost recovery	\$316 to	Cost		Cost
Haz Mat Clean-up	Full cost recovery		Cost		Cost
False Alarm (907.10.1)					
First or second false alarm during calendar year	\$0	\$0	\$0		\$0
Each additional false alarm during calendar year	\$329	\$280	\$513		\$254 to \$426
Emergency Response due to criminal activity or negligence	\$329				
Incident Reports	Plus copy costs				
Each report	\$19	Copy cost	Copy cost		Copy cost
Each photograph	\$18	Cost			

MASTER FEE SCHEDULE -- PART 2

Planning Department		Current Fee	Proposed Fee	Increase
Environmental Clearance Review - Minor	)	Deposit \$500	Deposit \$500	\$0
Environmental Clearance Review - Major	) by determination of Planner	Deposit \$1,000	Deposit \$1,000	\$0
Negative Declaration - Simple		Deposit \$1,500	Deposit \$1,500	\$0
Negative Declaration - Complex (Mitigated Negative Declaration)		Deposit \$3,500	Deposit \$3,500	\$0
EIR Addendum		Deposit \$7,500	Deposit \$7,500	\$0
EIR or Supplemental EIR		Deposit \$25,000	Deposit \$25,000	\$0
Certificate of Compliance		Deposit \$750	Deposit \$750	\$0
Mitigation Monitoring		Deposit \$1,250	Deposit \$1,250	\$0
Zoning Clearance - change in use only		Set Fee \$150	Set Fee \$160	\$10
Zoning Clearance - home business application		Set Fee \$150	Set Fee \$160	\$10
Zoning Clearance - new single family residential		Set Fee \$250	Set Fee \$265	\$15
Zoning Clearance - new multi-family residential or commercial		Set Fee \$400	Set Fee \$425	\$25
Additional Reviews for All Zoning Clearances are billable at full cost recovery		New	<i>Full Cost Recovery</i>	
Lot Line Adjustment		Deposit \$1,500	Deposit \$1,500	\$0
Lot Merger		Deposit \$750	Deposit \$750	\$0
CUP/DRP - home occupation permit		Set Fee \$250	Set Fee \$265	\$15
CUP/DRP - minor	)	Deposit \$1,500	Deposit \$1,500	\$0
CUP/DRP - major	) by determination of Planner	Deposit \$3,500	Deposit \$3,500	\$0
Temporary Use Permit		Deposit \$500	Deposit \$500	\$0
Variance		Deposit \$1,500	Deposit \$1,500	\$0
Pre-Application Review - minor	)	Set Fee \$330	Set Fee \$350	\$20
Pre-Application Review - major	) by determination of Planner	Deposit \$2,500	Deposit \$2,500	\$0
Zoning Code Text Amendment		Deposit \$2,500	Deposit \$2,500	\$0
Zone Code Change - minor	)	Deposit \$5,000	Deposit \$5,000	\$0
Zone Code Change - major	) by determination of Planner	Deposit \$7,500	Deposit \$7,500	\$0
Planned Development - minor	)	Deposit \$3,000	Deposit \$3,000	\$0
Planned Development - major	) by determination of Planner	Deposit \$6,000	Deposit \$6,000	\$0
General Plan Amendment - minor	)	Deposit \$4,000	Deposit \$4,000	\$0
General Plan Amendment - major	) by determination of Planner	Deposit \$8,000	Deposit \$8,000	\$0
General Plan Amendment & Zone Change - minor	)	Deposit \$10,000	Deposit \$10,000	\$0
General Plan Amendment & Zone Change - major	) by determination of Planner	Deposit \$15,000	Deposit \$15,000	\$0
Preliminary Parcel Map		Deposit \$1,000	Deposit \$1,000	\$0
Tentative Parcel Map		Deposit \$3,000	Deposit \$3,000	\$0
Preliminary Track Map		Deposit \$2,000	Deposit \$2,000	\$0
Tentative Track Map		Deposit \$5,000	Deposit \$5,000	\$0
Final Map		Deposit \$7,500	Deposit \$7,500	\$0
Specific Plan - New		Deposit \$8,000	Deposit \$8,000	\$0
Specific Plan - Revision or Amendment		Deposit \$4,000	Deposit \$4,000	\$0
Development Agreement		Deposit \$10,000	Deposit \$10,000	\$0
Sphere of Influence Adjustment		Deposit \$5,000	Deposit \$5,000	\$0
Annexation		Deposit \$12,500	Deposit \$12,500	\$0
Time Extension or Appeal		Set Fee \$570	Set Fee \$610	\$40
Sign Permit - minor		Set Fee \$110	Set Fee \$120	\$10
Sign Permit - major (requiring Council approval)		Deposit \$600	Deposit \$600	\$0
Landscape Plan Check - minor	)	Deposit \$400	Deposit \$400	\$0
Landscape Plan Check - major	) by determination of Planner	Deposit \$800	Deposit \$800	\$0
City Council Conceptual Review		Set Fee \$750	Set Fee \$800	\$50
Coastal Development Permit		Deposit \$1,000	Deposit \$1,000	\$0

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 30% Administrative Overhead. A deposit may be required.

Planning Department -- Comparisons	Proposed Fee	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach
		Fee based	Deposit based	Fee based	Fee based
Environmental Clearance Review - Minor)	Deposit \$500	\$709			
Environmental Clearance Review - Major) by determination of Planner	Deposit \$1,000	\$301		\$2,319	\$1,697 Deposit
Negative Declaration - Simple	Deposit \$1,500	\$2,507	\$5,000	\$377	
Negative Declaration - Complex (Mitigated Negative Declaration)	Deposit \$3,500	\$3,568		\$1,575	
EIR Addendum	Deposit \$7,500	\$6,877			
EIR or Supplemental EIR	Deposit \$25,000	\$22,213			
Certificate of Compliance	Deposit \$750	\$149		\$1,915-\$2,387	\$2,339
Mitigation Monitoring	Deposit \$1,250	Deposit			
Zoning Clearance - change in use only	Set Fee \$160				\$146
Zoning Clearance - home business application	Set Fee \$160				\$146
Zoning Clearance - single family residential	Set Fee \$265				\$146
Zoning Clearance - multi-family residential or commercial	Set Fee \$425				\$146
Lot Line Adjustment	Deposit \$1,500	\$503-\$896	\$1,000	\$2,260	\$1,198
Lot Merger	Deposit \$750	\$149	\$1,000	\$2,224	\$1,109
CUP/DRP - home occupation permit	Set Fee \$265				
CUP/DRP - minor)	Deposit \$1,500	\$2,555		\$4,221	\$1,372
CUP/DRP - major) by determination of Planner	Deposit \$3,500	\$3,254		\$9,750	\$3,849
Temporary Use Permit	Deposit \$500	\$1,313	\$88-\$188	\$200	\$330
Variance	Deposit \$1,500		\$1,000	\$2,469	\$2,014
Pre-Application Review Fee - minor)	Set Fee \$350	\$90	\$300		
Pre-Application Review Fee - major) by determination of Planner	Deposit \$2,500		\$1,000		
Zoning Code Text Amendment	Deposit \$2,500				
Zone Code Change - minor)	Deposit \$5,000	\$2,508			
Zone Code Change - major) by determination of Planner	Deposit \$7,500	\$5,762			
Planned Development - minor)	Deposit \$3,000	\$1,313	\$2,500	\$4,962	\$4,243
Planned Development - major) by determination of Planner	Deposit \$6,000			\$10,370	\$7,205
General Plan Amendment - minor)	Deposit \$4,000	\$2,508	\$4,000	\$6,048	\$3,192
General Plan Amendment - major) by determination of Planner	Deposit \$8,000	\$5,762		\$11,000	\$10,518
General Plan Amendment & Zone Change - minor)	Deposit \$10,000				
General Plan Amendment & Zone Change - major) by determination of Planner	Deposit \$15,000				
Preliminary Parcel Map	Deposit \$1,000				
Tentative Parcel Map	Deposit \$3,000	\$1,723	\$1,500	\$6,481	\$7,252
Preliminary Track Map	Deposit \$2,000			\$611 + \$23/lot	
Tentative Track Map	Deposit \$5,000	\$2,745	\$2,500	\$10,649-	\$7,252
Final Track Map	Deposit \$7,500		\$2,500	\$12,361	
Specific Plan - New	Deposit \$8,000			Dep \$16,294	Deposit
Specific Plan - Revision or Amendment	Deposit \$4,000				Deposit
Development Agreement	Deposit \$10,000			Dep \$16,325	\$10,518
Sphere of Influence Adjustment	Deposit \$5,000				Deposit
Annexation	Deposit \$12,500	\$459-\$9,941		Dep \$20,000	Deposit
Time Extension or Appeal	Set Fee \$610	\$268-\$311	\$700	\$1,745	\$1,135
Sign Permit - minor	Set Fee \$120	\$102	\$60	\$233 -	\$209-\$982
Sign Permit - major (requiring Council approval)	Deposit \$600			\$1,625	
Landscape Plan Check - minor)	Deposit \$400	\$510			
Landscape Plan Check - major) by determination of Planner	Deposit \$800	\$1,020			
City Council Conceptual Review	Set Fee \$800				
Coastal Development Permit	Deposit \$1,000		\$300		\$236-\$609

MASTER FEE SCHEDULE -- PART 2

Encroachment Permits & Public Improvement Plans	Current Fee	Proposed Fee*	Increase
Encroachment Permits (curb, gutter, sidewalk, street)			
Permit Issuance Fee	\$63	\$67	\$4
Plan Check		<i>Full cost recovery</i>	
by Building Department	\$85	<i>Minimum Fee =</i>	
by Engineer (if required)	\$210	\$91	\$6
		\$224	\$14
Inspection & Certificate of Completion		<i>Full cost recovery</i>	
	\$120	<i>Minimum Fee =</i>	
		\$128	\$8
Public Improvement Plans			
Subdivisions of less than 10 lots:			
Administrative Fee			
per Subdivision <u>or</u>			
per Single lot	\$320	\$342	\$22
	\$64	\$68	\$4
Plan Check		<i>Full cost recovery</i>	
per Subdivision <u>or</u>		<i>Minimum Fee =</i>	
per Single lot	\$1,460	\$1,560	\$100
	\$290	\$310	\$20
Inspection		<i>Full cost recovery</i>	
per Subdivision <u>or</u>		<i>Minimum Fee =</i>	
per Single lot	\$940	\$1,004	\$64
	\$190	\$203	\$13
Certificate of Completion		<i>Full cost recovery</i>	
per Subdivision <u>or</u>		<i>Minimum Fee =</i>	
per Single lot	\$780	\$833	\$53
	\$160	\$171	\$11
Subdivisions of 10 or more lots:			
For services shown above:		<i>Full cost recovery</i>	
Deposit for 10-49 lots	\$5,000	\$5,000	\$0
Deposit for 50+ lots	\$10,000	\$10,000	\$0

* **Where Minimum Fees are shown, Minimum Fee amount is required as deposit.**
If full cost recovery leads to higher charge, developer must pay difference.
City staff may require higher deposit based on the complexity of the project.
If higher deposit is required and less staff time is needed, the City will refund the difference.

City will keep running tab of services charged against deposits.
If net amount reaches zero, City will require additional deposit before continuing work.

Full cost recovery = direct cost (personnel time & materials) + 30% overhead

Encroachment/Public Improvement -- Comparisons	Proposed Fee	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach
Encroachment Permits (curb, gutter, sidewalk, street)					
Permit Issuance Fee	\$67	\$98	\$119	\$101	\$199-\$436
Plan Check by Building Department by Engineer (if required)	<i>Full cost recovery</i> <i>Minimum Fee =</i> \$91 \$224	\$72/hr	\$200-\$500 deposit		Based on value
Inspection & Certificate of Completion	<i>Full cost recovery</i> <i>Minimum Fee =</i> \$128	\$72/hr	\$105 deposit		Based on value
Public Improvement Plans					
Subdivisions of less than 10 lots:					
Administrative Fee per Subdivision <u>or</u> per Single lot	\$342 \$68	\$468			
Plan Check per Subdivision <u>or</u> per Single lot	<i>Full cost recovery</i> <i>Minimum Fee =</i> \$1,560 \$310	^ | \$765 | |	^ | | | |		^ | | | |
Inspection per Subdivision <u>or</u> per Single lot	<i>Full cost recovery</i> <i>Minimum Fee =</i> \$1,004 \$203	| \$2,575 | |	| 5% of value | |		| 5% of value||
Certificate of Completion per Subdivision <u>or</u> per Single lot	<i>Full cost recovery</i> <i>Minimum Fee =</i> \$833 \$171	| | | v	| | | v		| | | v
Subdivisions of 10 or more lots:					
For services shown above: Deposit for 10-49 lots Deposit for 50+ lots	<i>Full cost recovery</i> \$5,000 \$10,000	\$5,416	\$1,000 + \$500/ lot deposit		5% of value

MASTER FEE SCHEDULE -- PART 2

B - 6

Miscellaneous Building Permit Fees	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$63	\$67	\$4
Plan Check (per hour)	\$85	\$91	\$6
Inspection (minimum Fee = hourly rate)	\$78	\$83	\$5
Awning/Canopy (not patio cover)	\$179	\$191	\$12
Cellular/Radio/TV Tower & Antenna			
Tower/Antenna only	\$1,198	\$1,280	\$82
Tower/Antenna with Equipment Shelter	\$1,565	\$1,672	\$107
Commercial partitions - up to 12' high			
First partition	\$169	\$181	\$12
Additional partition	\$45	\$48	\$3
Commercial partitions - over 12' high			
First partition	\$179	\$191	\$12
Additional partition	\$60	\$64	\$4
Concrete Piles			
First 10 piles	\$252	\$269	\$17
Each additional 10 piles	\$50	\$53	\$3
Demolition:			
Residential structures	\$326	\$348	\$22
Commercial and Industrial structures	\$399	\$426	\$27
Doors:			
No structural alteration (each)	\$53	\$57	\$4
Structural alteration (each)	\$89	\$95	\$6
Exterior Walls/Fences:			
Block Retaining Walls (Concrete or masonry)			
First 50 sf	\$289	\$309	\$20
Each additional 50 sf	\$145	\$155	\$10
Block Fences (Concrete or masonry)			
First 50 lineal ft.	\$289	\$309	\$20
Each additional 50 lineal ft.	\$145	\$155	\$10
Wood, Wire, or Chain Link Fence	\$142	\$152	\$10
Fireplaces:			
Manufactured unit (each)	\$142	\$152	\$10
Masonry (each)	\$216	\$231	\$15
Flag poles (each)	\$158	\$169	\$11
Furnace (discounted rate)	\$70	\$75	\$5
Grading (cut or fill):			
1 - 50 Cubic Yards	\$142	\$152	\$10
51 - 100 yard	\$216	\$231	\$15
Each additional 100 Cubic Yards or portion thereof	\$6	\$6	\$0
1,000 Cubic Yards	\$326	\$348	\$22
Each additional 1,000 Cubic Yards or portion thereof	\$8	\$9	\$1
10,000 Cubic Yards	\$473	\$505	\$32
Each additional 10,000 Cubic Yards or portion thereof	\$12	\$13	\$1
100,000 Cubic Yards	\$767	\$819	\$52
Each additional 10,000 Cubic Yards or portion thereof	\$24	\$26	\$2

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 30% Administrative Overhead.

MASTER FEE SCHEDULE -- PART 2

B - 6

Miscellaneous Building Permit Fees	Current Fee	Proposed Fee	Increase
Interior Walls (each)	\$112	\$120	\$8
Parking Lot Restriping	\$106	\$113	\$7
Photovoltaic System (discounted rate)			
Site Visit plus	\$106	\$113	\$7
Per Panel Fee	\$18	\$19	\$1
Roofs:			
Basic Reroof - composition with no tear off	\$142	\$152	\$10
Complex Reroof	\$216	\$231	\$15
Sauna/Steam room	\$252	\$269	\$17
Siding:			
Stone and Brick Veneer (interior or exterior)			
1-50 linear ft	\$142	\$152	\$10
50+ linear ft (per LF)	\$12	\$13	\$1
Aluminum/Vinyl			
1-50 linear ft	\$106	\$113	\$7
50+ linear ft (per LF)	\$9	\$10	\$1
Signs:			
Wall or Awning Sign (no Electrical)	\$142	\$152	\$10
Wall or Awning Sign (with Electrical)	\$216	\$231	\$15
Monument Sign (no Electrical)	\$252	\$269	\$17
Monument (with Electrical)	\$363	\$388	\$25
Skylights (each)	\$106	\$113	\$7
Spa or Hot Tub (manufactured units):			
Above ground	\$142	\$152	\$10
In-ground	\$216	\$231	\$15
Stairs - per story	\$179	\$191	\$12
Storage Racks:			
Up to 8' high (up to 100 l.f.)	\$179	\$191	\$12
each additional 100 l.f.	\$89	\$95	\$6
Over 8' high (up to 100 l.f.)	\$252	\$269	\$17
each additional 100 l.f.	\$126	\$135	\$9

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 30% Administrative Overhead.

MASTER FEE SCHEDULE -- PART 2

Miscellaneous Building Permit Fees	Current Fee	Proposed Fee	Increase
Stucco:			
New application	\$142	\$152	\$10
Re-application	\$79	\$84	\$5
Swimming Pools (manufacturers units):			
Above ground	\$179	\$191	\$12
In-ground	\$326	\$348	\$22
Gunite	\$473	\$505	\$32
Water Heater (discounted rate)	\$35	\$37	\$2
Windows/Sliding Glass Doors			
Window (each)	\$106	\$113	\$7
Sliding glass door (each)	\$106	\$113	\$7
Bay window (each)	\$179	\$191	\$12
OTHER MISCELLANEOUS FEES:			
Lost Inspection card	\$57	\$61	
Work begun without permit		<i>2 times underlying fee</i>	
New Business Inspection	\$126	\$135	\$9
New Business Re-inspection (if required)	\$78	\$83	\$5
Home Occupancy Inspection	\$63	\$67	\$4
Certificate of Occupancy	\$63	\$67	\$4
Temporary Certificate of Occupancy	\$50	\$53	\$3
Change of Occupancy/Use	\$252	\$269	\$17
Appeal of Abatement Notice	\$78	\$83	\$5
Compliance Inspection	\$126	\$135	\$9
Supplemental Plan Check (up to 1 hour)	\$101	\$108	\$7
Re-inspection (up to 1 hour)	\$78	\$83	\$5
Scheduled After-Hours Inspection (up to 2 hours)	\$157	\$168	\$11
Emergency Call-Out (up to 2 hours)	\$251	\$268	\$17
Re-Inspections (special situations) -- add to base charge			
Incorrect address/location given by applicant (per trip)	\$90	\$96	\$6
Premature inspection request (work not ready, per trip)	\$90	\$96	\$6
Addressing Fee			
First address	\$63	\$67	\$4
Each additional address	\$13	\$14	\$1
Copying of Maps & Blueprints	\$16	\$17	\$1
		<i>plus outside vendor costs</i>	

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 30% Administrative Overhead.

Miscellaneous Permit Fees -- Comparison	Proposed	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach
Permit Issuance Fee	\$67	\$36-\$137	\$31		\$68
Plan Check (per hour)	\$91				
Inspection (minimum Fee = hourly rate)	\$83				
Awning/Canopy (not patio cover)	\$191	\$90	^	\$257	^
Cellular/Radio/TV Tower & Antenna			|		|
Tower/Antenna only	\$1,280	\$96-\$241	|	\$2,391	\$271
Tower/Antenna with Equipment Shelter	\$1,672		|	\$2,561	|
Commercial partitions - up to 12' high			|		|
First partition	\$181	\$108	|		|
Additional partition	\$48	\$25	Value based		Value based
Commercial partitions - over 12' high					
First partition	\$191	\$114	|		|
Additional partition	\$64	\$35	|		|
Concrete Piles			|		|
First 10 piles	\$269	\$163	|		|
Each additional 10 piles	\$53		|		|
Demolition:			v		Value based
Residential structures	\$348	\$94-\$163	\$140	\$427	|
Commercial and Industrial structures	\$426		\$230	\$427	|
Doors:			^		|
No structural alteration (each)	\$57	\$61	|	\$325	|
Structural alteration (each)	\$95	\$72	|	\$325	|
Exterior Walls/Fences:			|		|
Block Retaining Walls (Concrete or masonry)			Value based		Value based
First 50 sf	\$309	\$90		\$386-\$416	
Each additional 50 sf	\$155	\$193	|	\$181-\$211	|
Block Fences (Concrete or masonry)					
First 50 lineal ft.	\$309				
Each additional 50 lineal ft.	\$155				
Wood, Wire, or Chain Link Fence	\$152	\$43-\$78	|	\$386	|
Fireplaces:			|		|
Manufactured unit (each)	\$152	\$108	|	\$307	|
Masonry (each)	\$231	\$126	|	\$307	|
Flag poles (each)	\$169	\$54	v	\$307	v
Furnace (discounted rate)	\$75		\$82		

Miscellaneous Permit Fees -- Comparison	Proposed	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach
Grading (cut or fill):			^		
1 - 50 Cubic Yards	\$152	Free	|	\$337	Free
51 - 100 yard	\$231	\$181	|	\$219	\$347
Each additional 100 Cubic Yards or portion thereof	\$6	\$181	|		V
1,000 Cubic Yards	\$348	\$451	|	\$219	\$347
Each additional 1,000 Cubic Yards or portion thereof	\$9	\$451	Value based		Hrly rate
10,000 Cubic Yards	\$505	\$614	Value based	\$219	Hrly rate
Each additional 10,000 Cubic Yards or portion thereof	\$13	\$614	|		Hrly rate
100,000 Cubic Yards	\$819	\$614	|	\$219	Hrly rate
Each additional 10,000 Cubic Yards or portion thereof	\$26	\$181	V		Hrly rate
Interior Walls (each)	\$120	\$72	^		^
Parking Lot Restriping	\$113	\$58-\$90	|		|
Photovoltaic System (discounted rate)					
Site Visit plus	\$113	\$150		\$328	\$371-\$792
Per Panel Fee	\$19	\$24-\$48			
Re-Roof:					
Basic Reroof - composition with no tear off	\$152	\$60-\$114		\$282	^
Complex Reroof	\$231	\$96-\$168		\$282	|
Sauna/Steam room	\$269	\$126	^	\$349	|
Siding:			|		|
Stone and Brick Veneer (interior or exterior)			|		|
1-50 linear ft	\$152	\$83	Value based	\$330	Value based
50+ linear ft (per LF)	\$13	\$22	Value based		Value based
Aluminum/Vinyl			|		|
1-50 linear ft	\$113	\$78	|	\$310	|
50+ linear ft (per LF)	\$10	\$22	|		|
Signs:			V		|
Wall or Awning Sign (no Electrical)	\$152	\$59	\$89	\$330	Value based
Wall or Awning Sign (with Electrical)	\$231	\$66	\$109	\$330	Value based
Monument Sign (no Electrical)	\$269	\$78		\$435	|
Monument (with Electrical)	\$388	\$95	\$200	\$435	|
Skylights (each)	\$113	\$61	^	\$280	|
Spa or Hot Tub (manufactured units):			|		|
Above ground	\$152	\$49	|	\$330	|
In-ground	\$231	\$181	Value based		Value based
Stairs - per story	\$191		Value based	\$543	Value based
Storage Racks:			|		|
Up to 8' high (up to 100 l.f.)	\$191	\$108	|	\$652	|
each additional 100 l.f.	\$95	\$25	|		|
Over 8' high (up to 100 l.f.)	\$269	\$144	|	\$652	|
each additional 100 l.f.	\$135	\$31	V		V

Miscellaneous Permit Fees -- Comparison	Proposed	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach
Stucco:					
New application	\$152	\$72	^		^
Re-application	\$84	\$49	|	\$268	|
Swimming Pools (manufacturers units):			Value based		Value based
Above ground	\$191	\$144	|	\$358	|
In-ground	\$348	\$289	|	\$358	|
Gunitite	\$505	\$578-\$668	v	\$358	v
Water Heater (discounted rate)	\$37				
Windows/Sliding Glass Doors					
Window (each)	\$113		^		
Sliding glass door (each)	\$113		Value based		Value based
Bay window (each)	\$191		v		
OTHER MISCELLANEOUS FEES:					
Lost Inspection card	\$61				\$147
Work begun without permit	2 times fee				
New Business Inspection	\$135			\$101	
New Business Re-inspection (if required)	\$83			\$72	
Home Occupancy Inspection	\$67				
Certificate of Occupancy	\$67	\$24	\$105		
Temporary Certificate of Occupancy	\$53	\$60			
Change of Occupancy/Use	\$269	\$90			
Appeal of Abatement Notice	\$83				
Compliance Inspection	\$135				
Supplemental Plan Check (up to 1 hour)	\$108	\$72		\$206	
Re-inspection (up to 1 hour)	\$83	\$36			
Scheduled After-Hours Inspection (up to 2 hours)	\$168	\$144			
Emergency Call-Out	\$268	\$289		\$206	
Re-Inspections (special situations) -- add to base charge					
Incorrect address/location given by applicant (per trip)	\$96	\$90			
Premature inspection request (work not ready, per trip)	\$96				
Addressing Fee					
First address	\$67	\$54	\$54		
Each additional address	\$14	\$2			
Copying of Maps & Blueprints	\$17	\$5	Cost		
	plus costs	plus costs			

MASTER FEE SCHEDULE -- PART 2

B - 7

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$63	\$67	\$4
Minimum Permit Fee	\$95	\$101	\$6
Plan Check Fee (hourly rate)	\$85	\$91	\$6
Re-inspection Fee (up to 1 hour)	\$78	\$83	\$5
Scheduled After-Hours Inspection (up to 2 hours)	\$157	\$168	\$11
Emergency Call Out (up to 2 hours)	\$251	\$268	\$17
<u>ELECTRICAL PERMITS</u>			
Services (up to 600 volts) :			
0 to 100 Amps	\$47	\$50	\$3
101 to 200 Amps	\$62	\$66	\$4
201 to 400 Amps	\$94	\$100	\$6
401 to 800 Amps	\$140	\$150	\$10
801 to 1600 Amps	\$203	\$217	\$14
over 1600 Amps	\$250	\$267	\$17
Electrical Panels	\$156	\$167	\$11
Subpanels (per panel)	\$78	\$83	\$5
Motors, Generators, transformers, rectifiers	\$62	\$66	\$4
Signs, Outline lighting and Marquees	\$62	\$66	\$4
Theatre-type lighting fixtures or assemblies	\$62	\$66	\$4
Temporary Power Services (each)	\$47	\$50	\$3
Temporary power pole	\$31	\$33	\$2
Construction Pole	\$31	\$33	\$2
Sub poles (each)	\$16	\$17	\$1
Outdoor Lighting, Pole mounted, 1 to 10 units	\$62	\$66	\$4
each additional 10	\$31	\$33	\$2
Fixtures/Receptacles/Outlets (each)	\$1.35	\$1.44	\$0
Residential Appliances	\$16	\$17	\$1
Non-Residential Appliances	\$47	\$50	\$3
Residential Swimming Pool	\$125	\$134	\$9
Electrically-driven rides	\$125	\$134	\$9

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 30% Administrative Overhead . A deposit may be required.

MASTER FEE SCHEDULE -- PART 2

B - 7

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$63	\$67	\$4
Minimum Permit Fee	\$95	\$101	\$6
Plan Check Fees (hourly rate)	\$85	\$91	\$6
Re-inspection Fee (up to 1 hour)	\$78	\$83	\$5
Scheduled After-Hours Inspection (up to 2 hours)	\$157	\$168	\$11
Emergency Call Out (up to 2 hours)	\$251	\$268	\$17
<u>MECHANICAL PERMITS</u>			
Furnaces forced air or gravity, inch ducts & vents	\$47	\$50	\$3
Heater (Wall, Suspended, or Floor)	\$31	\$33	\$2
Heating Appliances:			
up to 100,000 BTU/h	\$47	\$50	\$3
over 100,000 BTU/h	\$62	\$66	\$4
Appliance Vent	\$23	\$25	\$2
Boilers, Compressors, and Absorption Systems			
up to 3 HP/100K BTU/hr	\$47	\$50	\$3
over 3 HP/100K to 15 HP/500K BTU/hr	\$62	\$66	\$4
over 15 HP/500K to 30 HP/1,000K BTU/hr	\$78	\$83	\$5
over 30 HP/1,000K to BTU/hr to 50 HP/1,750K BTU/hr	\$94	\$100	\$6
over 50HP/1,750K BTU/hr	\$125	\$134	\$9
Air-handling unit, including attached ducts	\$47	\$50	\$3
Air-handling unit over 10,000 CFM	\$62	\$66	\$4
Residential Hood or Duck	\$47	\$50	\$3
Incinerator, residential	\$47	\$50	\$3
Commercial or Industrial-type incinerator	\$94	\$100	\$6
Evaporative cooler	\$31	\$33	\$2
Ventilation fan connected to a single duct	\$47	\$50	\$3
Ventilation system (not part of heating or a/c system)	\$47	\$50	\$3
Commercial hood, duct and blower	\$94	\$100	\$6
Residential Cooling Unit	\$47	\$50	\$3
Refrigeration Unit, Walk In	\$62	\$66	\$4
Residential gas appliance	\$31	\$33	\$2
Food preparation gas appliance	\$31	\$33	\$2

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 30% Administrative Overhead . A deposit may be required.

MASTER FEE SCHEDULE -- PART 2

B - 7

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$63	\$67	\$4
Minimum Permit Fee	\$95	\$101	\$6
Plan Check Fees (hourly rate)	\$85	\$91	\$6
Re-inspection Fee (up to 1 hour)	\$78	\$83	\$5
Scheduled After-Hours Inspection (up to 2 hours)	\$157	\$168	\$11
Emergency Call Out (up to 2 hours)	\$251	\$268	\$17
<u>PLUMBING / GAS PERMITS</u>			
Plumbing Fixture or Trap	\$31	\$33	\$2
Grease Interceptor up to 75 Pounds	<i>new</i>	\$161	\$161
Grease Interceptor - Commercial	<i>new</i>	\$297	\$297
Grey Water System	<i>new</i>	\$213	\$213
Industrial waste pre-treatment interceptor	\$94	\$297	\$203
Ejector Pump	\$62	\$66	\$4
Backflow device up to 2"	\$47	\$50	\$3
Backflow device over 2"	\$62	\$66	\$4
Roof Drain - Rainwater Systems per drain	\$47	\$50	\$3
Floor Drain	\$47	\$50	\$3
Water Heater	\$35	\$37	\$2
Gas System 1-4 outlets	\$47	\$50	\$3
Gas System 5 or more outlets (per outlet)	\$9	\$10	\$1
Building Sewer	\$62	\$66	\$4
Drain -Vent Repair/ Alterations	\$31	\$33	\$2
Medical Gas Piping System 1 to 5 outlet	\$94	\$100	\$6
Each additional outlet	\$19	\$20	\$1
Lawn Sprinkler on one meter	\$31	\$33	\$2

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 30% Administrative Overhead . A deposit may be required.

Electrical, Mechanical, Plumbing -- Comparisons	Proposed	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach
		Inspection only	Inspection only	Inspection & Plan Check	Inspection only
Permit Issuance Fee	\$67	\$36	\$31	\$101	\$68
Minimum Permit Fee	\$101		\$105		
Plan Check Fees (hourly rate)	\$91	\$72	Full cost	NA	
Re-inspection Fee (up to 1 hour)	\$83	\$36			
Scheduled After-Hours Inspection (up to 2 hours)	\$168	\$144		\$206	
Emergency Call Out (up to 2 hours)	\$268	\$289		\$206	
Electrical Permits					
Services (up to 600 volts) :					
0 to 100 Amps	\$50	\$30	\$38	\$268	\$81
101 to 200 Amps	\$66	\$48	\$38	\$268	\$81
201 to 400 Amps	\$100	\$72	\$78	\$396	\$81
401 to 800 Amps	\$150	\$108	\$78	\$396	\$81
801 to 1600 Amps	\$217	\$169	\$157	\$572	\$81
over 1600 Amps	\$267	\$211	\$157	\$572	\$81
Electrical Panels	\$167				
Subpanels (per panel)	\$83	\$24			
Motors, Generators, transformers, rectifiers	\$66	\$12-\$108	\$6-\$94	\$207	\$69-\$111
Signs, Outline Lighting, Neon, Marquees	\$66			\$189	\$69-\$111
Theatre-type Lighting Fixtures & Assemblies	\$66			\$189	\$69-\$111
Temporary Power Services (each)	\$50	\$36		\$158	\$81
Temporary power pole	\$33	\$36		\$158	\$69
Construction Pole	\$33		\$31		\$69
Sub poles (each)	\$17			\$91	
Outdoor Lighting, Pole mounted, 1 to 10 units	\$66	\$19			
each additional 10	\$33	\$6			
Fixtures/Receptacles/Outlets (each)	\$1.44	\$1.20	.93-\$1.41		\$3
Residential Electrical Appliances	\$17		\$6		\$55
Non-Residential Appliances	\$50			\$268	\$69
Residential Swimming Pool	\$134	\$289	\$29	\$358	\$221
Electrically-Driven Rides	\$134			\$189	\$81
Mechanical Permits					
Furnaces forced air or gravity, inch ducts & vents	\$50	\$36		\$170	\$83
Heater (Wall, Suspended, or Floor)	\$33	\$24		\$140	\$83
Heating Appliances:					
up to 100,000 BTU/h	\$50	\$36	\$18	\$109	\$69
over 100,000 BTU/h	\$66	\$54	\$23	\$140	\$165
Appliance Vent	\$25	\$18	\$9	\$140	\$83

Electrical, Mechanical, Plumbing -- Comparisons	Proposed	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach
		Inspection only	Inspection only	Inspection & Plan Check	Inspection only
Boilers, Compressors, and Absorption Systems					
up to 3 HP/100K BTU/hr	\$50	\$36		\$140	\$83-\$196
over 3 HP/100K to 15 HP/500K BTU/hr	\$66	\$48		\$140	\$83-\$196
over 15 HP/500K to 30 HP/1,000K BTU/hr	\$83	\$60		\$219	\$83-\$196
over 30 HP/1,000K to BTU/hr to 50 HP/1,750K BTU/hr	\$100	\$72		\$219	\$83-\$196
over 50HP/1,750K BTU/hr	\$134	\$108		\$238	\$83-\$196
Air-handling unit, including attached ducts	\$50	\$24		\$189	\$83
Air-handling unit over 10,000 CFM	\$66	\$36		\$268	\$83
Residential Hood or Duck	\$50	\$18	\$13		\$83
Incinerator, residential	\$50			\$426	
Incinerator, commercial or industrial	\$100	\$36		\$475	
Evaporative cooler	\$33	\$18		\$109	\$83
Ventilation fan connected to a single duct	\$50	\$24		\$189	\$83
Ventilation system (not part of heating or a/c system)	\$50			\$268	\$92
Commercial hood, duct and blower	\$100	\$54	\$13		\$83
Residential Cooling Unit	\$50		\$17		
Refrigeration Unit, Walk In	\$66	\$48	\$14		
Residential gas appliance	\$33		\$17		
Food preparation gas appliance	\$33		\$13		
Plumbing/Gas Permits					
Plumbing Fixture or Trap	\$33	\$14	\$12	\$109	\$83
Grease Interceptor up to 75 Pounds	\$161				\$165
Grease Interceptor - Commercial	\$297				\$165
Gray Water System	\$213		\$182	\$298	\$219
Industrial waste pre-treatment interceptor	\$297	\$48	\$24	\$140	\$165
Ejector Pump	\$66	\$18			\$165
Backflow device up to 2"	\$50	\$24	\$16	\$158	\$83
Backflow device over 2"	\$66	\$24	\$31	\$158	\$83
Roof Drain - Rainwater Systems per drain	\$50	\$14			\$83
Floor Drain	\$50				\$83
Water Heater	\$37	\$30	\$80	\$158	\$21
Gas System 1-4 outlets	\$50	\$30			\$54
Gas System 5 or more outlets (per outlet)	\$10	\$6			\$5
Building Sewer	\$66	\$36	\$31	\$189	\$83
Drain -Vent Repair/ Alterations	\$33				\$54
Medical Gas Piping System 1 to 5 outlet	\$100		\$8		\$54
Each additional outlet	\$20	\$18	\$1		\$83
Lawn Sprinkler on one meter	\$33	\$18			

MASTER FEE SCHEDULE -- PART 2

Fire Sprinkler, Alarm, & Suppression Systems	Current	Proposed Fee	Increase
Fire Sprinkler Systems - New Construction:			
1-50 Heads	\$409	\$437	\$28
51-100 Heads	\$547	\$584	\$37
101-200 Heads	\$785	\$839	\$54
Every 200 Heads above 200	\$471	\$503	\$32
Fire Sprinkler Systems - Tenant Improvements:			
1-25 Heads (discounted)	\$259	\$277	\$18
26-100 Heads (discounted)	\$447	\$477	\$30
Every 100 Heads above 100	\$371	\$396	\$25
Fire Alarm System - New Construction:			
1-50 Devices	\$409	\$437	\$28
51-100 Devices	\$597	\$638	\$41
Every 50 Devices above 100	\$471	\$503	\$32
Fire Alarm System - Tenant Improvements:			
1-50 Devices (discounted)	\$309	\$330	\$21
51-100 Devices (discounted)	\$447	\$477	\$30
Every 50 Devices above 100	\$327	\$349	\$22
Other Suppression Systems:			
Inert Gas Systems	\$409	\$437	\$28
Dry Chemical Systems	\$409	\$437	\$28
Wet Chemical/Kitchen Hood	\$503	\$537	\$34
Foam Systems	\$597	\$638	\$41
Paint Spray Booth	\$691	\$738	\$47
Alarm or Sprinkler Monitoring System	\$503	\$537	\$34
Other Fire Fees			
Hydrants/Underground Fire Service Plan Check	\$478	\$511	\$33
Hydrant Flow Test (existing hydrants)	\$73	\$78	\$5
Fire Engineering Firm - Plan Review	\$520	\$520 deposit Full cost recovery	\$0

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 30% Administrative Overhead. A deposit may be required.

Fire Sprinkler, Alarm, & Suppression -- Comparisons	Proposed Fee	Santa Maria	Grover Beach	Arroyo Grande	Pismo Beach
Fire Sprinkler Systems - New Construction:					
1-50 Heads	\$437	\$69	^	\$412	^
51-100 Heads	\$584	\$69	|	\$551	|
101-200 Heads	\$839	\$85	|	\$808	|
Every 200 Heads above 200	\$503	\$85	|	\$336	|
Fire Sprinkler Systems - Tenant Improvements:					
1-25 Heads	\$277	\$136	\$172 to	\$412	Value based
26-100 Heads	\$477	\$136	\$548	\$631	|
Every 100 Heads above 100	\$396	\$170	|	\$323	|
Fire Alarm System - New Construction:					
1-50 Devices	\$437	\$78	|	\$412	|
51-100 Devices	\$638	\$126	|	\$551	|
Every 50 Devices above 100	\$503	\$163	\$172 to	\$299	Value based
Fire Alarm System - Tenant Improvements:					
1-50 Devices	\$330	\$78	|	\$442	|
51-100 Devices	\$477	\$126	|	\$581	|
Every 50 Devices above 100	\$349	\$163	|	\$349	|
Other Suppression Systems:					
Inert Gas Systems	\$437		\$172 to		Value based
Dry Chemical Systems	\$437	\$69	\$548	\$774	|
Wet Chemical/Kitchen Hood	\$537	\$69	|	\$627	|
Foam Systems	\$638		|	\$725	|
Paint Spray Booth	\$738	\$253-\$361	|	\$785	|
Alarm or Sprinkler Monitoring System	\$537		\$172 to	\$1,080	|
			\$548		Value based
Other Fire Fees					
Hydrants/Underground Service Plan Check	\$511		|	\$393	|
Hydrant Flow Test (existing hydrants)	\$78	\$85	v	\$588	v
Fire Engineering Plan Review	Full cost			Full cost	

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
A-1	Theater - Complete	2,000	\$5,781	\$0.510
		8,000	\$8,841	\$0.414
		20,000	\$13,805	\$0.419
		40,000	\$22,188	\$0.349
		100,000	\$43,105	\$0.431
A-1	Theatre - Tenant Improve.	250	\$1,077	\$0.739
		1,000	\$1,631	\$0.613
		2,500	\$2,551	\$0.623
		5,000	\$4,108	\$0.512
		12,500	\$7,947	\$0.636
A-2	Restaurant - Complete	500	\$2,224	\$0.783
		2,000	\$3,399	\$0.636
		5,000	\$5,308	\$0.645
		10,000	\$8,533	\$0.536
		25,000	\$16,573	\$0.663
A-2	Restaurant - Shell	500	\$929	\$0.296
		2,000	\$1,373	\$0.260
		5,000	\$2,152	\$0.268
		10,000	\$3,492	\$0.211
		25,000	\$6,659	\$0.266
A-2	Restaurant - Tenant Improve.	250	\$1,077	\$0.739
		1,000	\$1,631	\$0.613
		2,500	\$2,551	\$0.623
		5,000	\$4,108	\$0.512
		12,500	\$7,947	\$0.636
A-3	Church & Religious Bldg - Complete	1,000	\$3,796	\$0.707
		4,000	\$5,916	\$0.550
		10,000	\$9,218	\$0.553
		20,000	\$14,743	\$0.473
		50,000	\$28,925	\$0.579
A-3	Church & Religious Bldg - Tenant Improve.	250	\$957	\$0.619
		1,000	\$1,421	\$0.537
		2,500	\$2,227	\$0.552
		5,000	\$3,607	\$0.439
		12,500	\$6,900	\$0.552
B	Offices - Complete	500	\$2,988	\$1.189
		2,000	\$4,771	\$0.881
		5,000	\$7,414	\$0.874
		10,000	\$11,783	\$0.775
		25,000	\$23,404	\$0.936
B	Offices - Shell	1,000	\$875	\$0.137
		4,000	\$1,286	\$0.122
		10,000	\$2,018	\$0.126
		20,000	\$3,276	\$0.099
		50,000	\$6,232	\$0.125

MASTER FEE SCHEDULE -- PART 2

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
B	Offices - Tenant Improve.	100	\$635	\$1.003
		400	\$936	\$0.885
		1,000	\$1,467	\$0.913
		2,000	\$2,380	\$0.719
		5,000	\$4,536	\$0.907
B	Medical Offices - Complete	1,000	\$3,796	\$0.707
		4,000	\$5,916	\$0.550
		10,000	\$9,218	\$0.553
		20,000	\$14,743	\$0.473
		50,000	\$28,925	\$0.579
B	Medical Offices - Shell	1,000	\$1,160	\$0.178
		4,000	\$1,693	\$0.161
		10,000	\$2,658	\$0.167
		20,000	\$4,326	\$0.129
		50,000	\$8,199	\$0.164
B	Medical Offices - Tenant Improve.	250	\$1,191	\$0.788
		1,000	\$1,782	\$0.673
		2,500	\$2,791	\$0.688
		5,000	\$4,510	\$0.554
		12,500	\$8,662	\$0.693
E	Educational Building - Complete	2,000	\$4,958	\$0.464
		8,000	\$7,743	\$0.360
		20,000	\$12,061	\$0.361
		40,000	\$19,279	\$0.310
		100,000	\$37,865	\$0.379
E	Educational Building - Tenant Improve.	250	\$957	\$0.619
		1,000	\$1,421	\$0.537
		2,500	\$2,227	\$0.552
		5,000	\$3,607	\$0.439
		12,500	\$6,900	\$0.552
F-1	Industrial Building - Complete	1,000	\$3,758	\$0.696
		4,000	\$5,847	\$0.544
		10,000	\$9,112	\$0.547
		20,000	\$14,578	\$0.467
		50,000	\$28,582	\$0.572
F-1	Industrial Building - Shell	1,000	\$1,322	\$0.190
		4,000	\$1,892	\$0.181
		10,000	\$2,978	\$0.189
		20,000	\$4,871	\$0.142
		50,000	\$9,136	\$0.183
F-1	Industrial Building - Tenant Improve.	250	\$1,018	\$0.705
		1,000	\$1,547	\$0.580
		2,500	\$2,417	\$0.590
		5,000	\$3,893	\$0.486
		12,500	\$7,536	\$0.603

MASTER FEE SCHEDULE -- PART 2

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
H	Hazardous - Complete	500	\$1,880	\$0.711
		2,000	\$2,947	\$0.547
		5,000	\$4,589	\$0.548
		10,000	\$7,328	\$0.473
		25,000	\$14,422	\$0.577
H	Hazardous - Shell	500	\$1,484	\$0.405
		2,000	\$2,092	\$0.402
		5,000	\$3,298	\$0.424
		10,000	\$5,418	\$0.310
		25,000	\$10,073	\$0.403
H	Hazardous - Tenant Improve.	100	\$893	\$1.213
		400	\$1,257	\$1.213
		1,000	\$1,985	\$1.275
		2,000	\$3,260	\$0.932
		5,000	\$6,055	\$1.211
I-1	Medical/24 Hour Care - Complete	1,000	\$3,796	\$0.707
		4,000	\$5,916	\$0.550
		10,000	\$9,218	\$0.553
		20,000	\$14,743	\$0.473
		50,000	\$28,925	\$0.579
I-1	Medical/24 Hour Care - Shell	1,000	\$1,150	\$0.175
		4,000	\$1,675	\$0.160
		10,000	\$2,632	\$0.165
		20,000	\$4,285	\$0.128
		50,000	\$8,112	\$0.162
I-1	Medical/24 Hour Care - Tenant Improve.	100	\$913	\$1.260
		400	\$1,291	\$1.243
		1,000	\$2,037	\$1.305
		2,000	\$3,342	\$0.962
		5,000	\$6,227	\$1.245
I-4	Day Care Facility - Complete	250	\$1,994	\$1.472
		1,000	\$3,098	\$1.153
		2,500	\$4,828	\$1.161
		5,000	\$7,730	\$0.988
		12,500	\$15,139	\$1.211
I-4	Day Care Facility - Tenant Improve.	100	\$893	\$1.213
		400	\$1,257	\$1.213
		1,000	\$1,985	\$1.275
		2,000	\$3,260	\$0.932
		5,000	\$6,055	\$1.211
M	Retail Sales - Complete	500	\$2,109	\$0.759
		2,000	\$3,248	\$0.607
		5,000	\$5,069	\$0.612
		10,000	\$8,131	\$0.515
		25,000	\$15,856	\$0.634

MASTER FEE SCHEDULE -- PART 2

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
M	Retail Sales - Shell	500	\$873	\$0.302
		2,000	\$1,326	\$0.249
		5,000	\$2,072	\$0.253
		10,000	\$3,337	\$0.208
		25,000	\$6,457	\$0.258
M	Retail Sales - Tenant Improve.	100	\$761	\$1.133
		400	\$1,101	\$1.050
		1,000	\$1,731	\$1.091
		2,000	\$2,822	\$0.834
		5,000	\$5,324	\$1.065
R-1	Hotel Low/Mid Rise - Complete	1,000	\$3,796	\$0.707
		4,000	\$5,916	\$0.550
		10,000	\$9,218	\$0.553
		20,000	\$14,743	\$0.473
		50,000	\$28,925	\$0.579
R-1	Hotel Low/Mid Rise - Shell	1,000	\$1,258	\$0.209
		4,000	\$1,884	\$0.178
		10,000	\$2,949	\$0.182
		20,000	\$4,768	\$0.146
		50,000	\$9,160	\$0.183
R-1	Hotel Low/Mid Rise - Tenant Improve.	250	\$919	\$0.603
		1,000	\$1,371	\$0.517
		2,500	\$2,147	\$0.531
		5,000	\$3,474	\$0.425
		12,500	\$6,661	\$0.533
R-2	Apartment/Multi-Family - Complete	1,000	\$3,723	\$0.688
		4,000	\$5,786	\$0.539
		10,000	\$9,017	\$0.542
		20,000	\$14,432	\$0.461
		50,000	\$28,274	\$0.565
R-2	Apartment/Multi-Family - Remodel	667	\$718	\$0.332
		1,333	\$939	\$0.539
		2,000	\$1,298	\$0.394
		3,333	\$1,823	\$0.400
		5,000	\$2,490	\$0.498
R-2	Apartment/Multi-Family - Addition	333	\$1,206	\$1.218
		667	\$1,612	\$1.860
		1,000	\$2,232	\$1.389
		1,667	\$3,158	\$1.372
		2,500	\$4,301	\$1.720
R-3	Manufactured Home - Complete	800	\$432	\$0.126
		1,600	\$533	\$0.256
		2,400	\$738	\$0.173
		4,000	\$1,015	\$0.189
		6,000	\$1,393	\$0.232

MASTER FEE SCHEDULE -- PART 2

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
R-3	Prefabricated Dwelling - Complete	667	\$432	\$0.152
		1,333	\$533	\$0.308
		2,000	\$738	\$0.208
		3,333	\$1,015	\$0.229
		5,000	\$1,396	\$0.279
R-4	Congregate Care - Complete	500	\$2,285	\$0.849
		2,000	\$3,559	\$0.662
		5,000	\$5,546	\$0.665
		10,000	\$8,872	\$0.569
		25,000	\$17,400	\$0.696
IRC SFD	Single-Family (custom or model)	1,000	\$2,705	\$0.976
		2,000	\$3,681	\$1.412
		3,000	\$5,093	\$1.082
		5,000	\$7,256	\$1.042
		7,500	\$9,862	\$1.315
IRC SFD	Single-Family - Production / Repeat	667	\$1,336	\$0.846
		1,333	\$1,900	\$1.094
		2,000	\$2,629	\$0.878
		3,333	\$3,800	\$0.803
		5,000	\$5,138	\$1.028
IRC SFD	Single-Family Residential - Remodel	333	\$515	\$0.468
		667	\$671	\$0.774
		1,000	\$929	\$0.563
		1,667	\$1,304	\$0.572
		2,500	\$1,781	\$0.712
IRC SFD	Single-Family Residential - Addition	167	\$686	\$1.062
		333	\$863	\$1.998
		500	\$1,196	\$1.377
		833	\$1,655	\$1.476
		1,250	\$2,270	\$1.816
IRC SFD	Residential Building - Foundation	333	\$522	\$0.438
		667	\$668	\$0.768
		1,000	\$924	\$0.543
		1,667	\$1,286	\$0.571
		2,500	\$1,762	\$0.705
IRC SFD	Residential - Patio Cover/Balcony/Deck	83	\$421	\$1.200
		167	\$521	\$2.412
		250	\$722	\$1.638
		417	\$995	\$1.786
		625	\$1,367	\$2.187
IRC SFD	Residential Patio Cover ICC Approved	83	\$421	\$1.200
		167	\$521	\$2.412
		250	\$722	\$1.638
		417	\$995	\$1.786
		625	\$1,367	\$2.187

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
IRC SFD	Residential Patio Enclosure	83	\$421	\$1.200
		167	\$521	\$2.412
		250	\$722	\$1.638
		417	\$995	\$1.786
		625	\$1,367	\$2.187
IRC SFD	Residential Patio Enclosure ICC Approved	83	\$421	\$1.200
		167	\$521	\$2.412
		250	\$722	\$1.638
		417	\$995	\$1.786
		625	\$1,367	\$2.187
S-1	Garage/Service Station - Complete	500	\$1,974	\$0.713
		2,000	\$3,044	\$0.568
		5,000	\$4,749	\$0.573
		10,000	\$7,616	\$0.483
		25,000	\$14,863	\$0.595
S-1	Garage/Service Station - Shell	500	\$804	\$0.267
		2,000	\$1,205	\$0.227
		5,000	\$1,886	\$0.233
		10,000	\$3,049	\$0.187
		25,000	\$5,857	\$0.234
S-1	Garage/Service Station - Tenant Improve.	100	\$761	\$1.133
		400	\$1,101	\$1.050
		1,000	\$1,731	\$1.091
		2,000	\$2,822	\$0.834
		5,000	\$5,324	\$1.065
S-2	Parking Garage - Complete	500	\$1,266	\$0.409
		2,000	\$1,879	\$0.355
		5,000	\$2,945	\$0.365
		10,000	\$4,770	\$0.290
		25,000	\$9,125	\$0.365
S-2	Commercial Carport - Std. Plan	500	\$550	\$0.063
		2,000	\$825	\$0.079
		5,000	\$1,291	\$0.086
		10,000	\$2,086	\$0.056
		25,000	\$4,010	\$0.076
U	Residential Garage	167	\$502	\$0.852
		333	\$644	\$1.488
		500	\$892	\$1.056
		833	\$1,244	\$1.104
		1,250	\$1,704	\$1.363
U	Pool/Spa	40	\$427	\$1.783
		160	\$641	\$1.513
		400	\$1,004	\$1.543
		800	\$1,621	\$1.248
		2,000	\$3,119	\$1.560

MASTER FEE SCHEDULE -- PART 2

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
U-1	Commercial - Accessory Building	50	\$353	\$1.093
		200	\$517	\$0.977
		500	\$810	\$1.020
		1,000	\$1,320	\$0.793
		2,500	\$2,509	\$1.004
U-1	Commercial Carport	50	\$374	\$1.207
		200	\$555	\$1.053
		500	\$871	\$1.080
		1,000	\$1,411	\$0.858
		2,500	\$2,698	\$1.079
U-1	Residential - Accessory Building	83	\$433	\$1.296
		167	\$541	\$2.496
		250	\$749	\$1.710
		417	\$1,034	\$1.853
		625	\$1,420	\$2.272
U-1	Residential Carport	133	\$421	\$0.750
		267	\$521	\$1.508
		400	\$722	\$1.024
		667	\$995	\$1.116
		1,000	\$1,367	\$1.367
-	Warehouse - Complete	2,000	\$3,147	\$0.328
		8,000	\$5,116	\$0.235
		20,000	\$7,933	\$0.231
		40,000	\$12,551	\$0.210
		100,000	\$25,158	\$0.252
-	Commercial Building - Foundation	200	\$588	\$0.447
		800	\$856	\$0.408
		2,000	\$1,345	\$0.422
		4,000	\$2,189	\$0.326
		10,000	\$4,144	\$0.414
-	Commercial Building - Addition	200	\$646	\$0.490
		800	\$940	\$0.448
		2,000	\$1,477	\$0.465
		4,000	\$2,406	\$0.358
		10,000	\$4,555	\$0.456
-	Modular Building - Complete	240	\$303	\$0.196
		960	\$444	\$0.177
		2,400	\$699	\$0.181
		4,800	\$1,134	\$0.142
		12,000	\$2,157	\$0.180
-	Manufactured Building - Foundation	500	\$323	\$0.098
		2,000	\$470	\$0.089
		5,000	\$738	\$0.093
		10,000	\$1,202	\$0.072
		25,000	\$2,276	\$0.091

MASTER FEE SCHEDULE -- PART 2

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
-	Commercial Building - Remodel	200	\$1,032	\$0.785
		800	\$1,503	\$0.715
		2,000	\$2,361	\$0.742
		4,000	\$3,845	\$0.572
		10,000	\$7,274	\$0.727
-	Commercial Building - Repair	200	\$993	\$0.767
		800	\$1,453	\$0.690
		2,000	\$2,281	\$0.715
		4,000	\$3,711	\$0.554
		10,000	\$7,035	\$0.704
-	Moved Building - Residential	333	\$563	\$0.393
		667	\$694	\$0.801
		1,000	\$961	\$0.539
		1,667	\$1,320	\$0.596
		2,500	\$1,817	\$0.727
-	Commercial Coach - Complete	120	\$303	\$0.392
		480	\$444	\$0.354
		1,200	\$699	\$0.363
		2,400	\$1,134	\$0.284
		6,000	\$2,157	\$0.360

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 30% Administrative Overhead.

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 13 14	Each Additional SF
A-1	Theater - Complete	2,000	\$5,412	\$0.477
		8,000	\$8,276	\$0.387
		20,000	\$12,923	\$0.392
		40,000	\$20,771	\$0.326
		100,000	\$40,352	\$0.404
A-1	Theatre - Tenant Improve.	250	\$1,008	\$0.692
		1,000	\$1,527	\$0.574
		2,500	\$2,388	\$0.583
		5,000	\$3,846	\$0.479
		12,500	\$7,439	\$0.595
A-2	Restaurant - Complete	500	\$2,082	\$0.733
		2,000	\$3,182	\$0.596
		5,000	\$4,969	\$0.604
		10,000	\$7,988	\$0.502
		25,000	\$15,514	\$0.621
A-2	Restaurant - Shell	500	\$870	\$0.277
		2,000	\$1,285	\$0.243
		5,000	\$2,015	\$0.251
		10,000	\$3,269	\$0.198
		25,000	\$6,234	\$0.249
A-2	Restaurant - Tenant Improve.	250	\$1,008	\$0.692
		1,000	\$1,527	\$0.574
		2,500	\$2,388	\$0.583
		5,000	\$3,846	\$0.479
		12,500	\$7,439	\$0.595
A-3	Church & Religious Bldg - Complete	1,000	\$3,554	\$0.661
		4,000	\$5,538	\$0.515
		10,000	\$8,629	\$0.517
		20,000	\$13,801	\$0.443
		50,000	\$27,077	\$0.542
A-3	Church & Religious Bldg - Tenant Improve.	250	\$896	\$0.579
		1,000	\$1,330	\$0.503
		2,500	\$2,085	\$0.517
		5,000	\$3,377	\$0.411
		12,500	\$6,459	\$0.517
B	Offices - Complete	500	\$2,797	\$1.113
		2,000	\$4,466	\$0.825
		5,000	\$6,940	\$0.818
		10,000	\$11,030	\$0.725
		25,000	\$21,909	\$0.876
B	Offices - Shell	1,000	\$819	\$0.128
		4,000	\$1,204	\$0.114
		10,000	\$1,889	\$0.118
		20,000	\$3,067	\$0.092
		50,000	\$5,834	\$0.117

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 13 14	Each Additional SF
		100	\$594	\$0.940
		400	\$876	\$0.828
B	Offices - Tenant Improve.	1,000	\$1,373	\$0.855
		2,000	\$2,228	\$0.673
		5,000	\$4,246	\$0.849
		1,000	\$3,554	\$0.661
		4,000	\$5,538	\$0.515
B	Medical Offices - Complete	10,000	\$8,629	\$0.517
		20,000	\$13,801	\$0.443
		50,000	\$27,077	\$0.542
		1,000	\$1,086	\$0.166
		4,000	\$1,585	\$0.151
B	Medical Offices - Shell	10,000	\$2,488	\$0.156
		20,000	\$4,050	\$0.121
		50,000	\$7,675	\$0.154
		250	\$1,115	\$0.737
		1,000	\$1,668	\$0.630
B	Medical Offices - Tenant Improve.	2,500	\$2,613	\$0.644
		5,000	\$4,222	\$0.518
		12,500	\$8,109	\$0.649
		2,000	\$4,641	\$0.435
		8,000	\$7,248	\$0.337
E	Educational Building - Complete	20,000	\$11,291	\$0.338
		40,000	\$18,048	\$0.290
		100,000	\$35,446	\$0.354
		250	\$896	\$0.579
		1,000	\$1,330	\$0.503
E	Educational Building - Tenant Improve.	2,500	\$2,085	\$0.517
		5,000	\$3,377	\$0.411
		12,500	\$6,459	\$0.517
		1,000	\$3,518	\$0.652
		4,000	\$5,474	\$0.509
F-1	Industrial Building - Complete	10,000	\$8,530	\$0.512
		20,000	\$13,647	\$0.437
		50,000	\$26,756	\$0.535
		1,000	\$1,238	\$0.178
		4,000	\$1,771	\$0.170
F-1	Industrial Building - Shell	10,000	\$2,788	\$0.177
		20,000	\$4,560	\$0.133
		50,000	\$8,552	\$0.171
		250	\$953	\$0.660
		1,000	\$1,448	\$0.543
F-1	Industrial Building - Tenant Improve.	2,500	\$2,263	\$0.552
		5,000	\$3,644	\$0.455
		12,500	\$7,055	\$0.564

MASTER FEE SCHEDULE -- PART 2

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 13 14	Each Additional SF
H	Hazardous - Complete	500	\$1,760	\$0.666
		2,000	\$2,759	\$0.512
		5,000	\$4,296	\$0.513
		10,000	\$6,860	\$0.443
		25,000	\$13,501	\$0.540
H	Hazardous - Shell	500	\$1,389	\$0.379
		2,000	\$1,958	\$0.376
		5,000	\$3,087	\$0.397
		10,000	\$5,072	\$0.291
		25,000	\$9,430	\$0.377
H	Hazardous - Tenant Improve.	100	\$836	\$1.137
		400	\$1,177	\$1.135
		1,000	\$1,858	\$1.194
		2,000	\$3,052	\$0.872
		5,000	\$5,668	\$1.134
I-1	Medical/24 Hour Care - Complete	1,000	\$3,554	\$0.661
		4,000	\$5,538	\$0.515
		10,000	\$8,629	\$0.517
		20,000	\$13,801	\$0.443
		50,000	\$27,077	\$0.542
I-1	Medical/24 Hour Care - Shell	1,000	\$1,077	\$0.164
		4,000	\$1,568	\$0.149
		10,000	\$2,464	\$0.155
		20,000	\$4,011	\$0.119
		50,000	\$7,594	\$0.152
I-1	Medical/24 Hour Care - Tenant Improve.	100	\$855	\$1.180
		400	\$1,209	\$1.163
		1,000	\$1,907	\$1.222
		2,000	\$3,129	\$0.900
		5,000	\$5,829	\$1.166
I-4	Day Care Facility - Complete	250	\$1,867	\$1.377
		1,000	\$2,900	\$1.080
		2,500	\$4,520	\$1.086
		5,000	\$7,236	\$0.925
		12,500	\$14,172	\$1.134
I-4	Day Care Facility - Tenant Improve.	100	\$836	\$1.137
		400	\$1,177	\$1.135
		1,000	\$1,858	\$1.194
		2,000	\$3,052	\$0.872
		5,000	\$5,668	\$1.134
M	Retail Sales - Complete	500	\$1,974	\$0.711
		2,000	\$3,041	\$0.568
		5,000	\$4,745	\$0.573
		10,000	\$7,612	\$0.482
		25,000	\$14,843	\$0.594

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 13 14	Each Additional SF
		500	\$817	\$0.283
		2,000	\$1,241	\$0.233
M	Retail Sales - Shell	5,000	\$1,940	\$0.237
		10,000	\$3,124	\$0.195
		25,000	\$6,045	\$0.242
		100	\$712	\$1.063
		400	\$1,031	\$0.982
M	Retail Sales - Tenant Improve.	1,000	\$1,620	\$1.022
		2,000	\$2,642	\$0.781
		5,000	\$4,984	\$0.997
		1,000	\$3,554	\$0.661
		4,000	\$5,538	\$0.515
R-1	Hotel Low/Mid Rise - Complete	10,000	\$8,629	\$0.517
		20,000	\$13,801	\$0.443
		50,000	\$27,077	\$0.542
		1,000	\$1,178	\$0.195
		4,000	\$1,764	\$0.166
R-1	Hotel Low/Mid Rise - Shell	10,000	\$2,761	\$0.170
		20,000	\$4,463	\$0.137
		50,000	\$8,575	\$0.172
		250	\$860	\$0.564
		1,000	\$1,283	\$0.485
R-1	Hotel Low/Mid Rise - Tenant Improve.	2,500	\$2,010	\$0.497
		5,000	\$3,252	\$0.398
		12,500	\$6,236	\$0.499
		1,000	\$3,485	\$0.644
		4,000	\$5,416	\$0.504
R-2	Apartment/Multi-Family - Complete	10,000	\$8,441	\$0.507
		20,000	\$13,510	\$0.432
		50,000	\$26,468	\$0.529
		667	\$672	\$0.311
		1,333	\$879	\$0.504
R-2	Apartment/Multi-Family - Remodel	2,000	\$1,215	\$0.369
		3,333	\$1,707	\$0.374
		5,000	\$2,331	\$0.466
		333	\$1,129	\$1.140
		667	\$1,509	\$1.740
R-2	Apartment/Multi-Family - Addition	1,000	\$2,089	\$1.301
		1,667	\$2,956	\$1.284
		2,500	\$4,026	\$1.610
		800	\$404	\$0.119
		1,600	\$499	\$0.240
R-3	Manufactured Home - Complete	2,400	\$691	\$0.162
		4,000	\$950	\$0.177
		6,000	\$1,304	\$0.217

MASTER FEE SCHEDULE -- PART 2

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 13 14	Each Additional SF
		667	\$404	\$0.143
		1,333	\$499	\$0.288
R-3	Prefabricated Dwelling - Complete	2,000	\$691	\$0.194
		3,333	\$950	\$0.214
		5,000	\$1,307	\$0.261
		500	\$2,139	\$0.795
		2,000	\$3,332	\$0.620
R-4	Congregate Care - Complete	5,000	\$5,192	\$0.623
		10,000	\$8,305	\$0.532
		25,000	\$16,289	\$0.652
		1,000	\$2,532	\$0.914
		2,000	\$3,446	\$1.322
IRC SFD	Single-Family (custom or model)	3,000	\$4,768	\$1.013
		5,000	\$6,793	\$0.976
		7,500	\$9,232	\$1.231
		667	\$1,251	\$0.792
		1,333	\$1,779	\$1.023
IRC SFD	Single-Family - Production / Repeat	2,000	\$2,461	\$0.822
		3,333	\$3,557	\$0.752
		5,000	\$4,810	\$0.962
		333	\$482	\$0.438
		667	\$628	\$0.726
IRC SFD	Single-Family Residential - Remodel	1,000	\$870	\$0.527
		1,667	\$1,221	\$0.535
		2,500	\$1,667	\$0.667
		167	\$642	\$0.996
		333	\$808	\$1.872
IRC SFD	Single-Family Residential - Addition	500	\$1,120	\$1.287
		833	\$1,549	\$1.382
		1,250	\$2,125	\$1.700
		333	\$489	\$0.408
		667	\$625	\$0.720
IRC SFD	Residential Building - Foundation	1,000	\$865	\$0.509
		1,667	\$1,204	\$0.534
		2,500	\$1,649	\$0.660
		83	\$394	\$1.128
		167	\$488	\$2.256
IRC SFD	Residential - Patio Cover/Balcony/Deck	250	\$676	\$1.530
		417	\$931	\$1.675
		625	\$1,280	\$2.048
		83	\$394	\$1.128
		167	\$488	\$2.256
IRC SFD	Residential Patio Cover ICC Approved	250	\$676	\$1.530
		417	\$931	\$1.675
		625	\$1,280	\$2.048

MASTER FEE SCHEDULE -- PART 2

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 13 14	Each Additional SF
		83	\$394	\$1.128
		167	\$488	\$2.256
IRC SFD	Residential Patio Enclosure	250	\$676	\$1.530
		417	\$931	\$1.675
		625	\$1,280	\$2.048
		83	\$394	\$1.128
		167	\$488	\$2.256
IRC SFD	Residential Patio Enclosure ICC Approved	250	\$676	\$1.530
		417	\$931	\$1.675
		625	\$1,280	\$2.048
		500	\$1,848	\$0.668
		2,000	\$2,850	\$0.532
S-1	Garage/Service Station - Complete	5,000	\$4,446	\$0.537
		10,000	\$7,130	\$0.452
		25,000	\$13,914	\$0.557
		500	\$753	\$0.250
		2,000	\$1,128	\$0.213
S-1	Garage/Service Station - Shell	5,000	\$1,766	\$0.218
		10,000	\$2,854	\$0.175
		25,000	\$5,483	\$0.219
		100	\$712	\$1.063
		400	\$1,031	\$0.982
S-1	Garage/Service Station - Tenant Improve.	1,000	\$1,620	\$1.022
		2,000	\$2,642	\$0.781
		5,000	\$4,984	\$0.997
		500	\$1,185	\$0.383
		2,000	\$1,759	\$0.333
S-2	Parking Garage - Complete	5,000	\$2,757	\$0.342
		10,000	\$4,465	\$0.272
		25,000	\$8,542	\$0.342
		500	\$515	\$0.063
		2,000	\$772	\$0.079
S-2	Commercial Carport - Std. Plan	5,000	\$1,209	\$0.086
		10,000	\$1,953	\$0.056
		25,000	\$3,754	\$0.076
		167	\$470	\$0.798
		333	\$603	\$1.392
U	Residential Garage	500	\$835	\$0.990
		833	\$1,165	\$1.032
		1,250	\$1,595	\$1.276
		40	\$400	\$1.667
		160	\$600	\$1.417
U	Pool/Spa	400	\$940	\$1.443
		800	\$1,517	\$1.169
		2,000	\$2,920	\$1.460

MASTER FEE SCHEDULE -- PART 2

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 13 14	Each Additional SF
U-1	Commercial - Accessory Building	50	\$330	\$1.027
		200	\$484	\$0.913
		500	\$758	\$0.956
		1,000	\$1,236	\$0.742
		2,500	\$2,349	\$0.940
U-1	Commercial Carport	50	\$350	\$1.133
		200	\$520	\$0.983
		500	\$815	\$1.012
		1,000	\$1,321	\$0.803
		2,500	\$2,526	\$1.010
U-1	Residential - Accessory Building	83	\$405	\$1.212
		167	\$506	\$2.340
		250	\$701	\$1.602
		417	\$968	\$1.733
		625	\$1,329	\$2.126
U-1	Residential Carport	133	\$394	\$0.705
		267	\$488	\$1.410
		400	\$676	\$0.956
		667	\$931	\$1.047
		1,000	\$1,280	\$1.280
-	Warehouse - Complete	2,000	\$2,946	\$0.307
		8,000	\$4,789	\$0.220
		20,000	\$7,426	\$0.216
		40,000	\$11,749	\$0.197
		100,000	\$23,551	\$0.236
-	Commercial Building - Foundation	200	\$550	\$0.418
		800	\$801	\$0.382
		2,000	\$1,259	\$0.395
		4,000	\$2,049	\$0.305
		10,000	\$3,879	\$0.388
-	Commercial Building - Addition	200	\$605	\$0.458
		800	\$880	\$0.419
		2,000	\$1,383	\$0.435
		4,000	\$2,252	\$0.335
		10,000	\$4,264	\$0.426
-	Modular Building - Complete	240	\$284	\$0.183
		960	\$416	\$0.165
		2,400	\$654	\$0.170
		4,800	\$1,062	\$0.133
		12,000	\$2,019	\$0.168
-	Manufactured Building - Foundation	500	\$302	\$0.092
		2,000	\$440	\$0.084
		5,000	\$691	\$0.087
		10,000	\$1,125	\$0.067
		25,000	\$2,131	\$0.085

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 13 14	Each Additional SF
		200	\$966	\$0.735
		800	\$1,407	\$0.669
-	Commercial Building - Remodel	2,000	\$2,210	\$0.695
		4,000	\$3,599	\$0.535
		10,000	\$6,809	\$0.681
		200	\$930	\$0.717
		800	\$1,360	\$0.646
-	Commercial Building - Repair	2,000	\$2,135	\$0.670
		4,000	\$3,474	\$0.519
		10,000	\$6,586	\$0.659
		333	\$471	\$0.315
		667	\$576	\$0.750
-	Moved Building - Residential	1,000	\$826	\$0.470
		1,667	\$1,139	\$0.887
		2,500	\$1,878	\$0.751
		120	\$340	\$0.417
		480	\$490	\$0.331
-	Commercial Coach - Complete	1,200	\$728	\$0.359
		2,400	\$1,159	\$0.190
		6,000	\$1,842	\$0.307

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 30% Administrative Overhead.

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees						
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Proposed	Current	Increase
A-1	Theater - Complete	2,000	\$5,781	\$0.510	0.477	\$0.033
		8,000	\$8,841	\$0.414	0.387	\$0.027
		20,000	\$13,805	\$0.419	0.392	\$0.027
		40,000	\$22,188	\$0.349	0.326	\$0.023
		100,000	\$43,105	\$0.431	0.404	\$0.027
A-1	Theatre - Tenant Improve.	250	\$1,077	\$0.739	0.692	\$0.047
		1,000	\$1,631	\$0.613	0.574	\$0.039
		2,500	\$2,551	\$0.623	0.583	\$0.040
		5,000	\$4,108	\$0.512	0.479	\$0.033
		12,500	\$7,947	\$0.636	0.595	\$0.041
A-2	Restaurant - Complete	500	\$2,224	\$0.783	0.733	\$0.050
		2,000	\$3,399	\$0.636	0.596	\$0.040
		5,000	\$5,308	\$0.645	0.604	\$0.041
		10,000	\$8,533	\$0.536	0.502	\$0.034
		25,000	\$16,573	\$0.663	0.621	\$0.042
A-2	Restaurant - Shell	500	\$929	\$0.296	0.277	\$0.019
		2,000	\$1,373	\$0.260	0.243	\$0.017
		5,000	\$2,152	\$0.268	0.251	\$0.017
		10,000	\$3,492	\$0.211	0.198	\$0.013
		25,000	\$6,659	\$0.266	0.249	\$0.017
A-2	Restaurant - Tenant Improve.	250	\$1,077	\$0.739	0.692	\$0.047
		1,000	\$1,631	\$0.613	0.574	\$0.039
		2,500	\$2,551	\$0.623	0.583	\$0.040
		5,000	\$4,108	\$0.512	0.479	\$0.033
		12,500	\$7,947	\$0.636	0.595	\$0.041
A-3	Church & Religious Bldg - Complete	1,000	\$3,796	\$0.707	0.661	\$0.046
		4,000	\$5,916	\$0.550	0.515	\$0.035
		10,000	\$9,218	\$0.553	0.517	\$0.036
		20,000	\$14,743	\$0.473	0.443	\$0.030
		50,000	\$28,925	\$0.579	0.542	\$0.037
A-3	Church & Religious Bldg - Tenant Improve.	250	\$957	\$0.619	0.579	\$0.040
		1,000	\$1,421	\$0.537	0.503	\$0.034
		2,500	\$2,227	\$0.552	0.517	\$0.035
		5,000	\$3,607	\$0.439	0.411	\$0.028
		12,500	\$6,900	\$0.552	0.517	\$0.035
B	Offices - Complete	500	\$2,988	\$1.189	1.113	\$0.076
		2,000	\$4,771	\$0.881	0.825	\$0.056
		5,000	\$7,414	\$0.874	0.818	\$0.056
		10,000	\$11,783	\$0.775	0.725	\$0.050
		25,000	\$23,404	\$0.936	0.876	\$0.060
B	Offices - Shell	1,000	\$875	\$0.137	0.128	\$0.009
		4,000	\$1,286	\$0.122	0.114	\$0.008
		10,000	\$2,018	\$0.126	0.118	\$0.008
		20,000	\$3,276	\$0.099	0.092	\$0.007
		50,000	\$6,232	\$0.125	0.117	\$0.008

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees						
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Proposed	Current	Increase
B	Offices - Tenant Improve.	100	\$635	\$1.003	0.940	\$0.063
		400	\$936	\$0.885	0.828	\$0.057
		1,000	\$1,467	\$0.913	0.855	\$0.058
		2,000	\$2,380	\$0.719	0.673	\$0.046
		5,000	\$4,536	\$0.907	0.849	\$0.058
B	Medical Offices - Complete	1,000	\$3,796	\$0.707	0.661	\$0.046
		4,000	\$5,916	\$0.550	0.515	\$0.035
		10,000	\$9,218	\$0.553	0.517	\$0.036
		20,000	\$14,743	\$0.473	0.443	\$0.030
		50,000	\$28,925	\$0.579	0.542	\$0.037
B	Medical Offices - Shell	1,000	\$1,160	\$0.178	0.166	\$0.012
		4,000	\$1,693	\$0.161	0.151	\$0.010
		10,000	\$2,658	\$0.167	0.156	\$0.011
		20,000	\$4,326	\$0.129	0.121	\$0.008
		50,000	\$8,199	\$0.164	0.154	\$0.010
B	Medical Offices - Tenant Improve.	250	\$1,191	\$0.788	0.737	\$0.051
		1,000	\$1,782	\$0.673	0.630	\$0.043
		2,500	\$2,791	\$0.688	0.644	\$0.044
		5,000	\$4,510	\$0.554	0.518	\$0.036
		12,500	\$8,662	\$0.693	0.649	\$0.044
E	Educational Building - Complete	2,000	\$4,958	\$0.464	0.435	\$0.029
		8,000	\$7,743	\$0.360	0.337	\$0.023
		20,000	\$12,061	\$0.361	0.338	\$0.023
		40,000	\$19,279	\$0.310	0.290	\$0.020
		100,000	\$37,865	\$0.379	0.354	\$0.025
E	Educational Building - Tenant Improve.	250	\$957	\$0.619	0.579	\$0.040
		1,000	\$1,421	\$0.537	0.503	\$0.034
		2,500	\$2,227	\$0.552	0.517	\$0.035
		5,000	\$3,607	\$0.439	0.411	\$0.028
		12,500	\$6,900	\$0.552	0.517	\$0.035
F-1	Industrial Building - Complete	1,000	\$3,758	\$0.696	0.652	\$0.044
		4,000	\$5,847	\$0.544	0.509	\$0.035
		10,000	\$9,112	\$0.547	0.512	\$0.035
		20,000	\$14,578	\$0.467	0.437	\$0.030
		50,000	\$28,582	\$0.572	0.535	\$0.037
F-1	Industrial Building - Shell	1,000	\$1,322	\$0.190	0.178	\$0.012
		4,000	\$1,892	\$0.181	0.170	\$0.011
		10,000	\$2,978	\$0.189	0.177	\$0.012
		20,000	\$4,871	\$0.142	0.133	\$0.009
		50,000	\$9,136	\$0.183	0.171	\$0.012
F-1	Industrial Building - Tenant Improve.	250	\$1,018	\$0.705	0.660	\$0.045
		1,000	\$1,547	\$0.580	0.543	\$0.037
		2,500	\$2,417	\$0.590	0.552	\$0.038
		5,000	\$3,893	\$0.486	0.455	\$0.031
		12,500	\$7,536	\$0.603	0.564	\$0.039

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees					Current	Increase
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Proposed		
H	Hazardous - Complete	500	\$1,880	\$0.711	0.666	\$0.045
		2,000	\$2,947	\$0.547	0.512	\$0.035
		5,000	\$4,589	\$0.548	0.513	\$0.035
		10,000	\$7,328	\$0.473	0.443	\$0.030
		25,000	\$14,422	\$0.577	0.540	\$0.037
H	Hazardous - Shell	500	\$1,484	\$0.405	0.390	\$0.015
		2,000	\$2,092	\$0.402	0.376	\$0.026
		5,000	\$3,298	\$0.424	0.397	\$0.027
		10,000	\$5,418	\$0.310	0.291	\$0.019
		25,000	\$10,073	\$0.403	0.377	\$0.026
H	Hazardous - Tenant Improve.	100	\$893	\$1.213	1.137	\$0.076
		400	\$1,257	\$1.213	1.135	\$0.078
		1,000	\$1,985	\$1.275	1.194	\$0.081
		2,000	\$3,260	\$0.932	0.872	\$0.060
		5,000	\$6,055	\$1.211	1.134	\$0.077
I-1	Medical/24 Hour Care - Complete	1,000	\$3,796	\$0.707	0.661	\$0.046
		4,000	\$5,916	\$0.550	0.515	\$0.035
		10,000	\$9,218	\$0.553	0.517	\$0.036
		20,000	\$14,743	\$0.473	0.443	\$0.030
		50,000	\$28,925	\$0.579	0.542	\$0.037
I-1	Medical/24 Hour Care - Shell	1,000	\$1,150	\$0.175	0.016	\$0.159
		4,000	\$1,675	\$0.160	0.149	\$0.011
		10,000	\$2,632	\$0.165	0.155	\$0.010
		20,000	\$4,285	\$0.128	0.119	\$0.009
		50,000	\$8,112	\$0.162	0.152	\$0.010
I-1	Medical/24 Hour Care - Tenant Improve.	100	\$913	\$1.260	1.180	\$0.080
		400	\$1,291	\$1.243	1.163	\$0.080
		1,000	\$2,037	\$1.305	1.222	\$0.083
		2,000	\$3,342	\$0.962	0.900	\$0.062
		5,000	\$6,227	\$1.245	1.166	\$0.079
I-4	Day Care Facility - Complete	250	\$1,994	\$1.472	1.377	\$0.095
		1,000	\$3,098	\$1.153	1.080	\$0.073
		2,500	\$4,828	\$1.161	1.086	\$0.075
		5,000	\$7,730	\$0.988	0.925	\$0.063
		12,500	\$15,139	\$1.211	1.134	\$0.077
I-4	Day Care Facility - Tenant Improve.	100	\$893	\$1.213	1.137	\$0.076
		400	\$1,257	\$1.213	1.135	\$0.078
		1,000	\$1,985	\$1.275	1.194	\$0.081
		2,000	\$3,260	\$0.932	0.872	\$0.060
		5,000	\$6,055	\$1.211	1.134	\$0.077
M	Retail Sales - Complete	500	\$2,109	\$0.759	0.711	\$0.048
		2,000	\$3,248	\$0.607	0.568	\$0.039
		5,000	\$5,069	\$0.612	0.573	\$0.039
		10,000	\$8,131	\$0.515	0.482	\$0.033
		25,000	\$15,856	\$0.634	0.594	\$0.040

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees						
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Proposed	Current	Increase
M	Retail Sales - Shell	500	\$873	\$0.302	0.283	\$0.019
		2,000	\$1,326	\$0.249	0.233	\$0.016
		5,000	\$2,072	\$0.253	0.237	\$0.016
		10,000	\$3,337	\$0.208	0.195	\$0.013
		25,000	\$6,457	\$0.258	0.242	\$0.016
M	Retail Sales - Tenant Improve.	100	\$761	\$1.133	1.063	\$0.070
		400	\$1,101	\$1.050	0.982	\$0.068
		1,000	\$1,731	\$1.091	1.022	\$0.069
		2,000	\$2,822	\$0.834	0.781	\$0.053
		5,000	\$5,324	\$1.065	0.997	\$0.068
R-1	Hotel Low/Mid Rise - Complete	1,000	\$3,796	\$0.707	0.661	\$0.046
		4,000	\$5,916	\$0.550	0.515	\$0.035
		10,000	\$9,218	\$0.553	0.517	\$0.036
		20,000	\$14,743	\$0.473	0.443	\$0.030
		50,000	\$28,925	\$0.579	0.542	\$0.037
R-1	Hotel Low/Mid Rise - Shell	1,000	\$1,258	\$0.209	0.195	\$0.014
		4,000	\$1,884	\$0.178	0.166	\$0.012
		10,000	\$2,949	\$0.182	0.170	\$0.012
		20,000	\$4,768	\$0.146	0.137	\$0.009
		50,000	\$9,160	\$0.183	0.172	\$0.011
R-1	Hotel Low/Mid Rise - Tenant Improve.	250	\$919	\$0.603	0.564	\$0.039
		1,000	\$1,371	\$0.517	0.485	\$0.032
		2,500	\$2,147	\$0.531	0.497	\$0.034
		5,000	\$3,474	\$0.425	0.398	\$0.027
		12,500	\$6,661	\$0.533	0.499	\$0.034
R-2	Apartment/Multi-Family - Complete	1,000	\$3,723	\$0.688	0.644	\$0.044
		4,000	\$5,786	\$0.539	0.504	\$0.035
		10,000	\$9,017	\$0.542	0.507	\$0.035
		20,000	\$14,432	\$0.461	0.432	\$0.029
		50,000	\$28,274	\$0.565	0.529	\$0.036
R-2	Apartment/Multi-Family - Remodel	667	\$718	\$0.332	0.311	\$0.021
		1,333	\$939	\$0.539	0.504	\$0.035
		2,000	\$1,298	\$0.394	0.369	\$0.025
		3,333	\$1,823	\$0.400	0.374	\$0.026
		5,000	\$2,490	\$0.498	0.466	\$0.032
R-2	Apartment/Multi-Family - Addition	333	\$1,206	\$1.218	1.140	\$0.078
		667	\$1,612	\$1.860	1.740	\$0.120
		1,000	\$2,232	\$1.389	1.301	\$0.088
		1,667	\$3,158	\$1.372	1.284	\$0.088
		2,500	\$4,301	\$1.720	1.610	\$0.110
R-3	Manufactured Home - Complete	800	\$432	\$0.126	0.119	\$0.007
		1,600	\$533	\$0.256	0.240	\$0.016
		2,400	\$738	\$0.173	0.162	\$0.011
		4,000	\$1,015	\$0.189	0.177	\$0.012
		6,000	\$1,393	\$0.232	0.217	\$0.015

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees						
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Proposed	Current	Increase
R-3	Prefabricated Dwelling - Complete	667	\$432	\$0.152	0.143	\$0.009
		1,333	\$533	\$0.308	0.288	\$0.020
		2,000	\$738	\$0.208	0.194	\$0.014
		3,333	\$1,015	\$0.229	0.214	\$0.015
		5,000	\$1,396	\$0.279	0.261	\$0.018
R-4	Congregate Care - Complete	500	\$2,285	\$0.849	0.795	\$0.054
		2,000	\$3,559	\$0.662	0.620	\$0.042
		5,000	\$5,546	\$0.665	0.623	\$0.042
		10,000	\$8,872	\$0.569	0.532	\$0.037
		25,000	\$17,400	\$0.696	0.652	\$0.044
IRC SFD	Single-Family (custom or model)	1,000	\$2,705	\$0.976	0.914	\$0.062
		2,000	\$3,681	\$1.412	1.322	\$0.090
		3,000	\$5,093	\$1.082	1.013	\$0.069
		5,000	\$7,256	\$1.042	0.976	\$0.066
		7,500	\$9,862	\$1.315	1.231	\$0.084
IRC SFD	Single-Family - Production / Repeat	667	\$1,336	\$0.846	0.792	\$0.054
		1,333	\$1,900	\$1.094	1.023	\$0.071
		2,000	\$2,629	\$0.878	0.822	\$0.056
		3,333	\$3,800	\$0.803	0.752	\$0.051
		5,000	\$5,138	\$1.028	0.962	\$0.066
IRC SFD	Single-Family Residential - Remodel	333	\$515	\$0.468	0.438	\$0.030
		667	\$671	\$0.774	0.726	\$0.048
		1,000	\$929	\$0.563	0.527	\$0.036
		1,667	\$1,304	\$0.572	0.535	\$0.037
		2,500	\$1,781	\$0.712	0.667	\$0.045
IRC SFD	Single-Family Residential - Addition	167	\$686	\$1.062	0.996	\$0.066
		333	\$863	\$1.998	1.872	\$0.126
		500	\$1,196	\$1.377	1.287	\$0.090
		833	\$1,655	\$1.476	1.382	\$0.094
		1,250	\$2,270	\$1.816	1.700	\$0.116
IRC SFD	Residential Building - Foundation	333	\$522	\$0.438	0.408	\$0.030
		667	\$668	\$0.768	0.720	\$0.048
		1,000	\$924	\$0.543	0.509	\$0.034
		1,667	\$1,286	\$0.571	0.534	\$0.037
		2,500	\$1,762	\$0.705	0.660	\$0.045
IRC SFD	Residential - Patio Cover/Balcony/Deck	83	\$421	\$1.200	1.128	\$0.072
		167	\$521	\$2.412	2.256	\$0.156
		250	\$722	\$1.638	1.530	\$0.108
		417	\$995	\$1.786	1.675	\$0.111
		625	\$1,367	\$2.187	2.048	\$0.139
IRC SFD	Residential Patio Cover ICC Approved	83	\$421	\$1.200	1.128	\$0.072
		167	\$521	\$2.412	2.256	\$0.156
		250	\$722	\$1.638	1.530	\$0.108
		417	\$995	\$1.786	1.675	\$0.111
		625	\$1,367	\$2.187	2.048	\$0.139

MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees					Current	Increase
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Proposed		
IRC SFD	Residential Patio Enclosure	83	\$421	\$1,200	1.128	\$0.072
		167	\$521	\$2,412	2.256	\$0.156
		250	\$722	\$1,638	1.530	\$0.108
		417	\$995	\$1,786	1.675	\$0.111
		625	\$1,367	\$2,187	2.048	\$0.139
IRC SFD	Residential Patio Enclosure ICC Approved	83	\$421	\$1,200	1.128	\$0.072
		167	\$521	\$2,412	2.256	\$0.156
		250	\$722	\$1,638	1.530	\$0.108
		417	\$995	\$1,786	1.675	\$0.111
		625	\$1,367	\$2,187	2.048	\$0.139
S-1	Garage/Service Station - Complete	500	\$1,974	\$0.713	0.668	\$0.045
		2,000	\$3,044	\$0.568	0.532	\$0.036
		5,000	\$4,749	\$0.573	0.537	\$0.036
		10,000	\$7,616	\$0.483	0.452	\$0.031
		25,000	\$14,863	\$0.595	0.557	\$0.038
S-1	Garage/Service Station - Shell	500	\$804	\$0.267	0.250	\$0.017
		2,000	\$1,205	\$0.227	0.213	\$0.014
		5,000	\$1,886	\$0.233	0.218	\$0.015
		10,000	\$3,049	\$0.187	0.175	\$0.012
		25,000	\$5,857	\$0.234	0.219	\$0.015
S-1	Garage/Service Station - Tenant Improve.	100	\$761	\$1.133	1.063	\$0.070
		400	\$1,101	\$1.050	0.982	\$0.068
		1,000	\$1,731	\$1.091	1.022	\$0.069
		2,000	\$2,822	\$0.834	0.781	\$0.053
		5,000	\$5,324	\$1.065	0.997	\$0.068
S-2	Parking Garage - Complete	500	\$1,266	\$0.409	0.383	\$0.026
		2,000	\$1,879	\$0.355	0.333	\$0.022
		5,000	\$2,945	\$0.365	0.342	\$0.023
		10,000	\$4,770	\$0.290	0.272	\$0.018
		25,000	\$9,125	\$0.365	0.342	\$0.023
S-2	Commercial Carport - Std. Plan	500	\$550	\$0.063	0.063	\$0.000
		2,000	\$825	\$0.079	0.079	\$0.000
		5,000	\$1,291	\$0.086	0.086	\$0.000
		10,000	\$2,086	\$0.056	0.056	\$0.000
		25,000	\$4,010	\$0.076	0.076	\$0.000
U	Residential Garage	167	\$502	\$0.852	0.798	\$0.054
		333	\$644	\$1.488	1.392	\$0.096
		500	\$892	\$1.056	0.990	\$0.066
		833	\$1,244	\$1.104	1.032	\$0.072
		1,250	\$1,704	\$1.363	1.276	\$0.087
U	Pool/Spa	40	\$427	\$1.783	1.667	\$0.116
		160	\$641	\$1.513	1.417	\$0.096
		400	\$1,004	\$1.543	1.443	\$0.100
		800	\$1,621	\$1.248	1.169	\$0.079
		2,000	\$3,119	\$1.560	1.460	\$0.100

MASTER FEE SCHEDULE -- PART 2

New Construction -- Permit & Inspection Fees					Current	Increase
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Proposed		
U-1	Commercial - Accessory Building	50	\$353	\$1.093	1.027	\$0.066
		200	\$517	\$0.977	0.913	\$0.064
		500	\$810	\$1.020	0.956	\$0.064
		1,000	\$1,320	\$0.793	0.742	\$0.051
		2,500	\$2,509	\$1.004	0.940	\$0.064
U-1	Commercial Carport	50	\$374	\$1.207	1.133	\$0.074
		200	\$555	\$1.053	0.983	\$0.070
		500	\$871	\$1.080	1.012	\$0.068
		1,000	\$1,411	\$0.858	0.803	\$0.055
		2,500	\$2,698	\$1.079	1.010	\$0.069
U-1	Residential - Accessory Building	83	\$433	\$1.296	1.212	\$0.084
		167	\$541	\$2.496	2.340	\$0.156
		250	\$749	\$1.710	1.602	\$0.108
		417	\$1,034	\$1.853	1.733	\$0.120
		625	\$1,420	\$2.272	2.126	\$0.146
U-1	Residential Carport	133	\$421	\$0.750	0.705	\$0.045
		267	\$521	\$1.508	1.410	\$0.098
		400	\$722	\$1.024	0.956	\$0.068
		667	\$995	\$1.116	1.047	\$0.069
		1,000	\$1,367	\$1.367	1.280	\$0.087
-	Warehouse - Complete	2,000	\$3,147	\$0.328	0.307	\$0.021
		8,000	\$5,116	\$0.235	0.220	\$0.015
		20,000	\$7,933	\$0.231	0.216	\$0.015
		40,000	\$12,551	\$0.210	0.197	\$0.013
		100,000	\$25,158	\$0.252	0.236	\$0.016
-	Commercial Building - Foundation	200	\$588	\$0.447	0.418	\$0.029
		800	\$856	\$0.408	0.382	\$0.026
		2,000	\$1,345	\$0.422	0.395	\$0.027
		4,000	\$2,189	\$0.326	0.305	\$0.021
		10,000	\$4,144	\$0.414	0.388	\$0.026
-	Commercial Building - Addition	200	\$646	\$0.490	0.458	\$0.032
		800	\$940	\$0.448	0.419	\$0.029
		2,000	\$1,477	\$0.465	0.435	\$0.030
		4,000	\$2,406	\$0.358	0.335	\$0.023
		10,000	\$4,555	\$0.456	0.426	\$0.030
-	Modular Building - Complete	240	\$303	\$0.196	0.183	\$0.013
		960	\$444	\$0.177	0.165	\$0.012
		2,400	\$699	\$0.181	0.170	\$0.011
		4,800	\$1,134	\$0.142	0.133	\$0.009
		12,000	\$2,157	\$0.180	0.168	\$0.012
-	Manufactured Building - Foundation	500	\$323	\$0.098	0.092	\$0.006
		2,000	\$470	\$0.089	0.084	\$0.005
		5,000	\$738	\$0.093	0.087	\$0.006
		10,000	\$1,202	\$0.072	0.067	\$0.005
		25,000	\$2,276	\$0.091	0.085	\$0.006


MASTER FEE SCHEDULE -- PART 2

B - 9 + 10

New Construction -- Permit & Inspection Fees					Current	Increase
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Proposed		
-	Commercial Building - Remodel	200	\$1,032	\$0.785	0.735	\$0.050
		800	\$1,503	\$0.715	0.669	\$0.046
		2,000	\$2,361	\$0.742	0.695	\$0.047
		4,000	\$3,845	\$0.572	0.535	\$0.037
		10,000	\$7,274	\$0.727	0.681	\$0.046
-	Commercial Building - Repair	200	\$993	\$0.767	0.717	\$0.050
		800	\$1,453	\$0.690	0.646	\$0.044
		2,000	\$2,281	\$0.715	0.670	\$0.045
		4,000	\$3,711	\$0.554	0.519	\$0.035
		10,000	\$7,035	\$0.704	0.659	\$0.045
-	Moved Building - Residential	333	\$563	\$0.393	0.315	\$0.078
		667	\$694	\$0.801	0.750	\$0.051
		1,000	\$961	\$0.539	0.470	\$0.069
		1,667	\$1,320	\$0.596	0.887	-\$0.291
		2,500	\$1,817	\$0.727	0.751	-\$0.024
-	Commercial Coach - Complete	120	\$303	\$0.392	0.417	-\$0.025
		480	\$444	\$0.354	0.331	\$0.023
		1,200	\$699	\$0.363	0.359	\$0.004
		2,400	\$1,134	\$0.284	0.190	\$0.094
		6,000	\$2,157	\$0.360	0.307	\$0.053

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 30% Administrative Overhead.

REPORT TO CITY COUNCIL
Council Agenda of 8/08/2017



Annette Muñoz, Finance Director



Cruz Ramos, City Administrator

SUBJECT Review the Revenue Options for Support of the Guadalupe Library

RECOMMENDATION Approve Resolution 2017-42, "Resolution of the City Council of the City of Guadalupe Providing the Revenue Source for the On-Going Support of \$11,667 to the Guadalupe Library for the Period 12/1/17 Through 6/30/18 and the Option to Provide the Revenue Source for the \$8,333 Support for the Period 7/1/18 Through 11/30/18."

BACKGROUND

On May 10, 2016 Resolution 2016-26 was approved by Council, entitled, "Resolution of the City Council of the City of Guadalupe Providing On-Going Support to the Guadalupe Public Library.

Below summarizes the commitment in paragraph 1 of Resolution 2016-26:

Fiscal Year	Committed	Months	Funding Source
13-14	\$20,000	12	Advance of Pasadera Dev Fees
14-15	\$20,000	12	Advance of Pasadera Dev Fees
15-16	\$20,000	12	Advance of Pasadera Dev Fees
16-17	\$ 8,333	5	Advance of Pasadera Dev Fees
(7/1/16-11/30/16)			

The total committed amount was \$68,333 and has been paid to the City of Santa Maria Public Library for the Guadalupe Public Library from the Advance of Pasadera Development fees.

Resolution 2016-26 paragraph 6 and Section 5 and 6 also committed to provide an additional \$40,000 worth of support to the Guadalupe Public Library to cover the time period 12/1/16 through 11/30/18 and is summarized as follows:

Fiscal Year	Committed	Months	Funding Source
<u>16-17</u>			
(12/1/16-6/30/17)	\$11,667	7	Advance of Pasadera Dev Fees
<u>17-18</u>			
(07/01/17-9/30/17)	\$ 5,000	3	Advance of Pasadera Dev Fees
(10/1/17-11/30/17)	\$ 3,333	2	Advance of Pasadera Dev Fees
(12/1/17-6/30/18)	\$11,667	7	To be decided by Council
<u>18-19</u>			
(7/1/18-11/30/18)	\$ 8,333	5	To be decided by Council
	\$40,000		

Of the total committed amount of \$40,000, \$16,667 has been paid through September 30, 2017 from the Advance of Pasadera Development fees.

Section 7 of Resolution 2016-26 states that the revenue source for the remaining \$11,667 for FY 17-18 (12/1/17-6/30/18) commitment and the \$8,333 for the FY 18-19 commitment will be decided by Council at a future date and that the likely revenue source will be some combination of General Fund revenue, Pasadera Development fees and Friends of the Guadalupe Fund-raising.

Minutes from the 7/24/15 Council meeting, provided instructions to staff on the management of the funds that reflected the advancement of payments from Pasadera development fees to the Library Fund. The balance in the Library Fund will be settled at the completion of 425 homes at \$200/home to equal the \$85,000 committed and paid for the Guadalupe Public Library to date.

It will take an additional 75 homes at 200/home to equal the 15,000 committed for the Guadalupe Public Library from 10/1/17 to 6/30/18.

FISCAL IMPACT

To continue financial support Staff will research options other than those listed in Section 7 of Resolution 2016-26. An option considered but found not viable due to lack of adequate space was to locate the Library to City Hall. Staff will contact the Santa Maria Library who operates the Guadalupe Library to discuss future financial support. For the remaining commitment period of 7/1/18 to 11/30/18 it will take approximately 42 homes at \$200/home to equal the \$8,333.

Attachments:

Resolution 2017-42

Resolution 2016-26

Pasadera Agreement Excerpt from Exhibit B #8-Library

RESOLUTION NO. 2017-42

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE
PROVIDING THE REVENUE SOURCE FOR THE ON-GOING SUPPORT of
\$11,667 TO THE GUADALUPE LIBRARY FOR THE PERIOD 12/1/17
THROUGH 6/30/18 AND THE OPTION TO PROVIDE THE REVENUE SOURCE
FOR THE \$8,333 SUPPORT FOR THE PERIOD 7/1/18 THROUGH 11/30/18**

WHEREAS, City Council made a commitment to provide \$40,000 in support of the Guadalupe Public Library to cover the time period from 12/1/16 through 11/30/18; and

WHEREAS, that support was formalized through Resolution 2016-26; and

WHEREAS, \$11,667 for FY 2016-17 for the period 12/1/16 - 6/30/17 and \$5,000 for FY 2017-18 for the period 7/1/17 - 9/30/17 of the \$40,000 commitment has already been paid to the City of Santa Maria, which operates the Guadalupe Library through an advance of Pasadera development fees; and

WHEREAS, \$3,333 for FY 17-18 for the period 10/1/17 to 11/30/17 of the commitment will also come from an advance of Pasadera development fees;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Guadalupe as follows:

SECTION 1. The City of Guadalupe will provide \$11,667 for FY 17-18 for the period 12/1/17 through 6/30/18 from an advance of Pasadera development fees.

SECTION 2. The revenue source for the remaining \$8,333 for the period 7/1/18 through 11/30/18 commitment will come from an advance of Pasadera development fees or will be decided by Council at a future date.

SECTION 3. Quarterly payments against this commitment will be made to the City of Santa Maria during the first month of each quarter so long as the City of Santa Maria continues to operate the Guadalupe Library.

PASSED AND ADOPTED at a regular meeting on the 8^h day of August 2017 by the following vote: **Motion:**

AYES: 0

NOES: 0

ABSENT: 0

ABSTAIN: 0

I, **Joice Earleen Raguz**, City Clerk of the City of Guadalupe, **DO HEREBY CERTIFY** that the foregoing Resolution, being **Resolution No. 2017-42**, has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held August 8th, 2017, and that same was approved and adopted.

ATTEST:

Joice Earleen Raguz
City Clerk

John Lizalde
Mayor

Philip Sinco, City Attorney

RESOLUTION NO. 2016-26

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE
PROVIDING ON-GOING SUPPORT TO THE GUADALUPE PUBLIC LIBRARY**

WHEREAS, City Council has already made the commitment to provide \$68,333 worth of support to the Guadalupe Library – \$20,000 during FY 2013-14, \$20,000 during FY 2014-15, \$20,000 during FY 2015-16, and \$8,333 during FY 2016-17; and

WHEREAS, that support was formalized through Resolution 2014-02 and Resolution 2015-43; and

WHEREAS, the FY 2013-14, FY 2014-15, and FY 2015-16 amounts have already been paid to the City of Santa Maria, which operates the Guadalupe Library, through an advance of Pasadera development fees; and

WHEREAS, the \$8,333 in FY 2016-17 support previously committed by Council covers the time period from 07/01/16 through 11/30/16, the end date of the Guadalupe Library's current lease on the property it occupies in the West Main shopping center; and

WHEREAS, the \$8,333 in FY 2016-17 support previously committed by Council will also come from an advance of Pasadera development fees; and

WHEREAS, City Council desires to provide an additional \$40,000 worth of support to the Guadalupe Library to cover the time period from 12/01/16 through 11/30/18, the two-year time period of the lease renewal to be executed by the City of Santa Maria on behalf of the Guadalupe Library;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Guadalupe as follows:

SECTION 1. The City of Guadalupe will provide \$20,000 of support to the Guadalupe Library during FY 2016-17, \$20,000 during FY 2017-18, and \$8,333 during FY 2018-19.

SECTION 2. The \$20,000 FY 2016-17 commitment made in this resolution replaces the previous \$8,333 FY 2016-17 commitment made through Resolutions 2014-02 and Resolution 2015-43.

SECTION 3. The \$8,333 FY 2018-19 commitment covers the time period from 07/01/18 through 11/30/18.

SECTION 4. Quarterly payments against this commitment will be made to the City of Santa Maria during the first month of each quarter so long as the City of Santa Maria continues to operate the Guadalupe Library.

SECTION 5. The entire \$20,000 FY 2016-17 commitment will come from an advance of Pasadera development fees.

SECTION 6. \$8,333 of the \$20,000 FY 2017-18 commitment will come from an advance of Pasadera development fees.

SECTION 7. The revenue source for the remaining \$11,667 of the \$20,000 FY 2017-18 commitment and the entire \$8,333 FY 2018-19 commitment will be decided by Council at a future date. The likely source is some combination of General Fund revenue, Pasadera development fees, and Friends of the Guadalupe Library fund-raising.

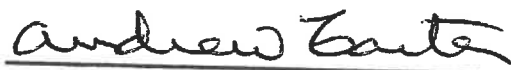
PASSED AND ADOPTED at a regular meeting on the 10th day of May 2016 by the following vote:

Motion: Jerry Beatty / Virginia Ponce


AYES: 5 Beatty, Ponce, Lizalde, Rubalcaba, Julian
NOES: 0
ABSENT: 0
ABSTAIN: 0

I, **Andrew Carter**, Deputy City Clerk of the City of Guadalupe, **DO HEREBY CERTIFY** that the foregoing Resolution, being **Resolution No. 2016-26**, has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held May 10, 2016, and that same was approved and adopted.

ATTEST:



Andrew Carter
Deputy City Clerk


John Lizalde
Mayor

said dedication to the CITY concurrent with its dedication of the 12.5 acres to GUSD pursuant to the terms of the School Agreement. In consideration of DEVELOPER's agreement to dedicate this 5 acre joint use parcel, together with the agreement to dedicate the above described approximately 9.45 acres of land for parks, CITY agrees that DEVELOPER shall not pay any park fees for the project.

At DEVELOPER's cost, DEVELOPER will construct a 15-space parking lot within Jack O'Connell Park, at a location designated by CITY, using plans previously prepared by CITY. The parking lot will be constructed promptly after DEVELOPER has obtained certificates of occupancy for not less than 350 single family homes.

8. LIBRARIES

DEVELOPER shall pay \$200.00 per unit of residential development toward the costs incurred by CITY in developing library facilities. Said fee shall be paid 140 days after issuance of a building permit for each unit or prior to issuance of the certificate of occupancy, which ever date occurs first.

9. ONSITE & OFFSITE IMPROVEMENTS

DEVELOPER shall pay costs, and build frontage improvements along Highway 166 based on the design and timing called out within the Master Tentative Map, excepting that transition improvements shall be provided east of property line as shown in Exhibit "G".

Promptly after DEVELOPER has obtained certificates of occupancy for not less than 350 single family homes, DEVELOPER shall construct at DEVELOPER's cost the replacement of the current wall at the Treasure Park development, between Flower Avenue and Obispo Street, with a 6-foot high masonry wall fronting Highway 166 as shown in Exhibit "G". Wall construction is to match interior Project walls. DEVELOPER shall use reasonable efforts (but shall not be required to incur any additional cost) to obtain written permission from homeowners and process all permitting involved with masonry wall and storm drainage improvements as shown in Exhibit "G" on north side of Highway 166 fronting the Project. If requested by DEVELOPER the CITY shall assist DEVELOPER in its efforts to obtain such written permission and/or permits. However, if DEVELOPER is not able to obtain written permission and/or all necessary permits as set forth above, DEVELOPER shall complete the improvements pursuant to Government Code Section 66462 at such time as the CITY acquires an interest in the land that will permit the improvements to be made. DEVELOPER shall guarantee performance of this obligation with adequate security under Government Code Section 66499.

DEVELOPER shall pay CITY \$313.00 per unit as a traffic fee. Said fee shall be paid 140 days after issuance of a building permit for each unit or prior to issuance of the certificate of occupancy, which ever date occurs first.

**REPORT TO THE CITY COUNCIL
Council Agenda of August 8, 2017**



Prepared by:
Cruz Ramos, City Administrator

SUBJECT: **Valley Garbage and Rubbish Company (HSS) Request to Increase Snapshot Overage Fee.**

RECOMMENDATION:

Adopt Resolution No. 2017-45 approving the request to increase the Snapshot overage rate from \$15.37 per incident to \$25.00 per yard upon implementation of the educational and outreach components in the Snapshot program.

BACKGROUND:

On July 8, 2017, the City Council approved a request from Waste Management for a FY 2017-18 CPI increase for Collection, Recycling and Organic Rates as per Ordinance No. 2015-430. The request also included an increase in the Snapshot Program for overages to \$25.00 per yard, from \$15.37 per incident plus allowing the size/capacity of the container to be increased.

DISCUSSION:

The Snapshot increase request was tabled by staff due to the lack of internal information and materials. Copies of Snapshot materials sent to Guadalupe customers were requested. Samples of materials sent to customers in other cities were provided. After much discussion, staff and HSS agreed on an English/Spanish comprehensive process for Guadalupe customers that explains all aspects of the program including the increased rate for overages. The new Snapshot program, now the C.L.E.A.N program steps follow:

Outreach/Education Program

- WM created CLEAN brochure explaining why program is important to City and Customer – Introducing CLEAN attachment to use in education material
- Before implementation of CLEAN, WM will communicate to customer via:
 - ✓ Health Sanitation Services attachment – mailed to all commercial and multifamily customers
 - ✓ Phone calls from Health Sanitation Services local site (Spanish speakers available) to explain CLEAN increases and impacts to customers

- Upon approval and agreed implementation date
 - ✓ CLEAN notification letter – First two incidents, customer will be mailed a letter identifying overages/contamination incident date, photo and reminder of the two occurrences per 60 day period (60 days as per current program guidelines see attached PDF)
 - ✓ WM Customer Service Rep will contact customer within 5 business days of first incident to discuss best options available for corrective action
 - ✓ WM Customer Service Rep will discuss current recycling programs in place for customer to reduce overages
 - ✓ WM Customer Service Rep will share education on anti-contamination best practices

FISCAL IMPACT:

Impact to customers with overages presently unknown; but no adverse impact to the City

ATTACHMENTS:

Resolution No. 2017-45

Sample CLEAN Brochure

Program Introduction Letter

Sample of Formal Overage letter with picture

RESOLUTION NO. 2017-45

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE
APPROVING THE IMPLEMENTATION OF THE C.L.E.A.N PROGRAM TO
PROVIDE FOR AN INCREASE IN RATES FOR COMMERCIAL AND MULTI-
FAMILY ACCOUNTS FOUND TO EXCESSIVELY AND ROUTINELY
OVERFILL WASTE RECEPTACLES**

WHEREAS, the City of Guadalupe, California and Valley Garbage and Rubbish Company, Inc., d/b/a Health Sanitation Service (HHS),” and the City entered into a Franchise Agreement on August 1, 2001, to provide exclusive solid waste, recyclables and organics collection and transportation services as required by statute; and

WHEREAS, to curb continuing overages in commercial and multi-family trash receptacles, on June 27, 2017 HHS recommended a change from a per incident fee of \$15.37 to \$25 per yard with an increase in service to the next level after a one-time warning; and

WHEREAS, Ordinance No. 2006-378 amended Chapter 8.08 of the Guadalupe Municipal that regulates the garbage and recycling service within the City of Guadalupe; and

WHEREAS, Sec. 8.08.050. Mandatory Service: states minimum levels of City residential, commercial, and industrial refuse service shall be determined by the City Council and set by resolution.

WHEREAS, City refuse service above the minimum level may be required to protect public safety, health and welfare, as required by Ordinance No. 2006-378. The necessity of such increased levels of service shall be determined by the City Administrator, or his/her designee.

WHEREAS, staff requested and advised HHS to develop a formal informational program consisting of detailed Snapshot procedures that include recycling education for the benefit of the residents of Guadalupe and customers of HSS; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Guadalupe as follows:

The former Snapshot program now called “C.L.E.A.N” procedures herein are adopted as findings of the City Council. After reviewing details of the proposed program details and changes in charges, the City of Guadalupe hereby approves the modifications.

PASSED AND ADOPTED at a regular meeting on the 8th day of August 2017 by the following vote:

Motion:

AYES:

NOES:

ABSENT:

ABSTAIN:

I, **Joice Earleen Raguz**, City Clerk of the City of Guadalupe, DO HEREBY CERTIFY that the foregoing Resolution, being **Resolution No. 2017-45**, has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held **August 8, 2017**, and that same was approved and adopted.

ATTEST:

Joice Earleen Raguz, City Clerk

John Lizalde, Mayor



Health Sanitation Services (HSS)
1850 W. Betteravia Rd.
Santa Maria, CA 93455

August _____

IMPORTANT NOTIFICATION

Dear Valued Commercial/Multifamily Customer:

Beginning September 1, 2017 please note the following changes to the current Snapshot/Overage Program. Waste Management is making the following adjustments to the program.

1. **New program Name – C.L.E.A.N. Guadalupe**
 - Community** – Community aesthetics and pride starts with well-maintained and proper use of containers
 - Litter** – The C.L.E.A.N. program identifies overfilling bins and illegal dumping to assist the city in litter reduction
 - Environmental Protection** – Prevent storm water run-off related to trash. Identify recycling opportunities, diversion and participation.
 - Awareness** - is the first step to behavior change — the C.L.E.A.N. program notifies the customer of trash overages to help businesses optimize waste solutions
 - Notice** - Customers receive a notice that their trash bin(s) are overflowing and are typically contacted by a Waste Management consultant

2. **Increased C.L.E.A.N. service fees**
 - Commercial/Multifamily Customers will now be assessed a \$25.00 per yard increase to the current overages program formerly known as snapshot.

 - Two (2) or more offenses within a 60-day period would make you subject to such increases to adjust or modify collection service program to reflect actual volume.

 - As is customary, a notification letter with photo will be sent explaining the options available for corrective action by the Customer and WM.

Cordially,

Health Sanitation Services
(866) 358-1576



ENHANCING THE LIVABILITY OF YOUR COMMUNITY

Introducing the C.L.E.A.N. program formerly known as Snapshot/Overage Beautification, litter abatement and optimized service from Waste Management.



WHAT IS C.L.E.A.N.? C.L.E.A.N. is a proven, value-add program developed to enhance the livability of your City or community. Its focus is to identify overflowing bins or illegal dumping to reduce litter, beautify the City, diminish health and safety threats, and optimize waste service. As cities balance constituents' needs with budget restrictions, the C.L.E.A.N. program functions as an extra set of eyes in all areas of the community.



WHY IS THE C.L.E.A.N. PROGRAM RIGHT FOR GUADALUPE? Community aesthetics and pride start with well-maintained and proper use of waste and recycling containers. Whether your city is focused on beautification, tourism, sustainability, or health and safety, it's important that all businesses comply with waste guidelines and not overflow their containers. The C.L.E.A.N. program helps to identify habitual offenders and drive positive behavior change.



HOW DOES THE C.L.E.A.N. PROGRAM WORK?

1. Your Waste Management driver identifies overflowing bins, litter around the enclosure, or material exceeding the container's intended capacity (i.e., when the container lid is lifted). Using onboard computers, the driver takes a digital image.
2. The driver collects the materials in the container while at the site, leaving the area neat and tidy.
3. The customer may receive a C.L.E.A.N. Overage Charge on their next invoice or a warning notice. Contact your Waste Management representative or Customer Experience Team to evaluate your waste and recycling services and avoid these charges in the future by adjusting container size(s), modifying collection frequency, adding recycling containers, or prescheduling bulky waste pick-ups.

The results are easy to see: preventing litter means LESS illegal dumping hotspots, odors, and pests. We look forward to working with you to keep Guadalupe clean and safe.



THINK GREEN®



Health Sanitation Services
1850 W. Batteravia Road
Santa Maria, CA 93455

Date

Guadalupe Customer
Any street Guadalupe
Guadalupe, CA

Dear (Insert Name of Customer)

We recently sent all Commercial/Multifamily customers a letter with important information on the recent changes to the C.L.E.A.N. Program formerly known as Snapshot Overages. The letter informed you of increased C.L.E.A.N fees and overage charges should your company/business continue to overfill your waste containers. Two or more incidents within a 60-day period would make you subject to those increased fees – fees necessary to cover the additional transport and labor expense required to handle additional service.

As you can see from the photo taken at your location on insert date overfilling/contamination problems continue to occur at insert address. As a result, a C.L.E.A.N. fee of insert amount will appear on your next Waste Management invoice. (Insert photo below)

Should overages occur during a 60 day period from receipt of this letter, I will call you within the following five business days to discuss recycling programs to reduce overages and/or modifying your collection service program to reflect your actual volumes and avoid these charges in the future. Or you can call me sooner at **(866) 358-1576**. Reducing overages by recycling or by upgrading your service will not only save you money, it will also help the environment, ensure the City meets the State of California waste reduction laws in addition to avoiding problems caused by overfilling such as unsightly litter. Our goal is to help your business thrive and to attract more business for you by maintaining well serviced containers.

I look forward to helping you design a program that best fits your business long-term goals.

Cordially,

Health and Sanitation Services (HSS)(866) 358-1576



Health Sanitation Service (HSS)
1850 W. Betteravia Rd.
Santa Maria, CA, 93455

CITY OF GUADALUPE LEROY PARK (
13940 LIVE OAK AVE
BALDWIN PARK, CA 91706-1321
Account:308-50187 Incident :9269620

Dear CITY OF GUADALUPE LEROY PARK (:

We recently discussed possible overage charges should your company continue to overfill its waste containers. Two or more offenses within any 60-day period would make you subject to such fees - fees necessary to cover the additional transportation and labor expenses required to handle your additional volumes.

As you can see from the photo taken at your location on 01/16/2017, overfilling problems continue to occur at 4683 ELEVENTH ST . As a result, an overage fee of \$14.00 will appear on your next Waste Management invoice.

I will call you within the next five business days to discuss modifying your collection service program to reflect your actual volumes and avoid these charges in the future. Or you can call me sooner at (866) 358-1576. Upgrading your service will not only save your company money, but will also help avoid problems caused by overfilling, such as litter, vector problems and general unsightliness.

I look forward to helping you design a program that best fits your company's long-term needs.

Cordially,

Health Sanitation Service (HSS)
(866) 358-1576
01/16/2017

