REPORT TO THE CITY COUNCIL September 26, 2017

Prepared by:

Steve Conner, AICP, Contract City Planner

Approved by:

Cruz Ramos, City Administrator

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SUBJECT:

Public Hearing to Consider 12-unit apartment complex located at 4626

Eleventh Street

EXECUTIVE SUMMARY:

The proposed project is a request for a Design Review Permit to construct two multi-family residential buildings with 6 units each, for a total of 12 residential units. A Categorical Exemption was prepared for the project in accordance with CEQA.

RECOMMENDATION:

It is recommended that the City Council:

1) Receive a presentation from staff;

2) Conduct a public hearing, including: a) an opportunity for the applicant to present the proposed project, and b) receive any comments from the public; and

3) Adopt Resolution No. 2017-51 approving the Alvarez Apartments Project Design Review Permit (2017-079-DR).

BACKGROUND:

The City received an application on February 23, 2017, from Gustavo Alvarez ("Applicant") for the construction of a 15-unit apartment complex. The City determined that a Design Review Permit was required, and the application was deemed incomplete on April 21, 2017. The City also determined that the proposed number of units exceeded those allowed under the High Density Residential land use designation in the City's General Plan, which allows for a maximum residential density of 20 units/acres, corresponding to a maximum of 12 units for the 0.61-acre site. Revised plans that reduced the proposed number of units from 15 to 12 were submitted on August 17, 2017, along with other supporting materials, and the application was deemed complete for processing on September 1, 2017.

DISCUSSION:

Project Description

The proposed project is an apartment complex located at 4626 Eleventh Street. The project site is shown in Figure 1. The site is currently developed with four single-family units of approximately 500 square feet each. Table 1 summarizes the project site characteristics and surrounding uses.





Table 1: Site Information

LOCATION	4626 Eleventh Street
APNs	115-051-001
ZONING	Multiple Dwelling Residential High Density (R-3)
LAND USE	High Density Residential
DESIGNATION	
SITE SIZE (TOTAL)	26,501.7 sf (0.61 ac)
PRESENT USE	Single-Family Residential
SURROUNDING USES	North: Open Space/activity center (OS)
AND ZONING	East: Single and multi-family residences (R-2)
	West: City Limit/agricultural field
	South: Multi-family residences (G-C)

The proposal involves the demolition of four single-family units and construction of two multi-family residential buildings with 6 units each, for a total of 12 residential units. The proposed construction would also include a parking lot, trash enclosure, grading, utilities, infrastructure, and associated landscaping.

Each of the two apartment buildings would be two stories with a roof height of approximately 23 feet. The 3,608-square foot ground floor areas would be developed with six (6) residential town

home units, a 110-square foot storage room in the easterly building and a 110-square foot common laundry room in the westerly building. The easterly building would contain one 3-bedroom unit of 1,366 square feet, one 3-bedroom unit of 1,338 square feet, three 2-bedroom units of 1,002 square feet, and one 2-bedroom unit of 1,026 square feet. The easterly building units would have back yards that range from 128 to 328 square feet. The westerly building would contain one 3-bedroom unit of 1,366 square feet, one 3-bedroom unit of 1,338 square feet, and four 2-bedroom units of 1,002 square feet, and back yards that range from 204 to 328 square feet. A parking lot would be constructed between the two buildings, and it would have 18 parking stalls, two of which would be ADA-compliant. Approximately 7,600 square feet of open space would be provided in the landscaped areas. One enclosed trash enclosure would be provided in the parking lot.

<u>Open Space and Landscaping:</u> Private open space would be provided in fenced/enclosed back yards for each of the units. Approximately 10,333 square feet, 38.9% of the project site, would be developed as open space and landscaping.

The site would be landscaped with native and/or drought tolerant plantings, including a variety of trees, shrubs, and ground covers, as shown and listed on the proposed landscape plan. Oak and other deciduous trees and shrubs would be provided along the northern property boundary line to screen the project from Eleventh Street. The interior portions of the property would be developed as a vehicle parking lot with floral and shrub landscaping.

<u>Traffic, access, and parking:</u> Vehicular access to the parking lot would be provided from Eleventh Street by one 24-foot-wide driveway. Onsite parking would be provided by 16 standard parking stalls and two (2) ADA-compliant stalls.

<u>Water and Wastewater.</u> The proposed 12 multi-family residential units would be served by City water.

<u>Drainage:</u> The project would require approximately 58 cubic yards (CY) of cut and 58 CY of fill. No material would need to be imported to the site or exported off-site.

The project site slopes gently from the southeast corner of the property toward the northwest with an elevation change from 104 feet to 94 feet above sea level. The proposed project would include two shallow basins with a storage volume of 1,641 cubic feet. The basins will convey and filter project-generated storm water.

Table 2 summarizes the associated square footage and acreage of each project component.

Table 2: Project Summary

	ject Summar	J		
Site size		26,501.7 sf		
Unit Summary		Building A total units: 6 3 bedroom : 1@1,366 sf 1@1,338 sf 2 bedroom: 3@1,002 sf 1@1,026 sf Laundry Room:1@110 sf	Building A Back Yards 328 sf 204 sf 128-250 sf 128 sf	
		Building B total units: 6 3 bedroom: 1@1,366 sf 1@1,338 sf 2 bedroom: 4@1,002 sf Storage Room: 1@110 sf	Building B Back Yards 328 sf 204 sf 204-250 sf	
Buildin	g Height	MC18.52.020: 35 feet max	23 feet	
	Front	20 feet	20 feet	
Setbacks	Rear	15	15 feet	
MC18.52.020	Side (West)	5	5 feet	
	Side (East)	5	5 feet	
Site D	ensity	General Plan:	20 dwelling units per acre	
Parl	king	MC18.60.060: 18 spaces required	Standard = 16 Accessible = 2 Total = 18	

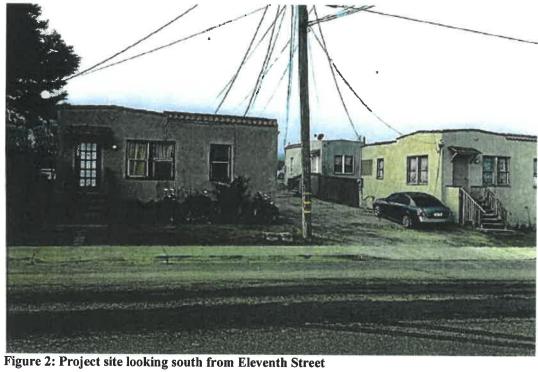




Figure 3: Project site looking southeast, residential development to the south of project site

General Plan Consistency

The subject property is designated as *High Density Residential*. The purpose of *High Density Residential* is to locate residences near activity centers such as retail commercial and major circulation routes to mitigate traffic impacts. The General Plan identifies policies that encourage higher density development in designated areas such as this one.

The following policies speak to future development in areas designated as High Density Residential.

1. Residential densities will be evaluated based on the total acreage of the site in order to encourage the use of clustering and other innovative land use techniques which preserve the environment and increase community livability.

The project proposes to construct the maximum number of units allowed based on the acreage. The 12 proposed units are provided in two 6-unit buildings to allow for the inclusion of open space into the design while still meeting on-site parking requirements. Therefore, the project is consistent with this policy.

30. New residential development of four dwelling units per acre or more will be permitted only when public services including central water and sewer are available or provided by the developer.

The existing single-family residences are served by existing water and sewer services. The proposed development would utilize the same infrastructure, and water and sewer services are available to meet the needs of the proposed development. Therefore, the project is consistent with this policy.

Zoning Conformity Analysis

Section 18.32.010 of the City's Zoning Ordinance (Title 18 of the City Municipal Code) states the purpose of the Multiple Dwelling (High Density) Residential District (R-3) zone district as follows:

The purpose of the R-3 District is to provide an area for apartment living, group dwellings, transient residential accommodations, and similar residential quarters, along with compatible or accessory uses of land, in conformance with the General Plan.

The proposed development would provide apartment living, and would be consistent with the purpose and intent of the R-3 zoning district.

Uses permitted in the R-3 district include:

A. One or more single-family or multiple-family dwellings, including apartment houses or condominiums, providing there shall be no more than one dwelling unit for each 1,700 square feet of land in the lot or parcel on which the dwellings are located.

The proposal for 12 dwelling units on the 26,501-sq.ft. site results in a density of approximately one dwelling unit for each 2,208 square feet of land. The development would be consistent with the permitted uses.

Building Height Limits and Setbacks

Buildings in the R-3 district are subject to a 35-foot height limit. The proposed roof height for each building is 23 feet, 2 inches. Therefore, the project does not exceed the zoning designation's height limit.

Pursuant to Section 18.52.040 of the City's Zoning Code, the minimum setbacks for the R-3 zoning district are 20 feet for the front yard, 5 feet for the side yards, and 15 feet for the rear yard. The project proposes a 20-foot front yard setback, 5-foot setback for both side yards, and a 15-foot rear-yard setback. The setbacks are consistent with the R-3 district development standards.

Open Space - Ground level

Pursuant to Section 18.52.100 of the City's Zoning Code, an open space area of 100 square feet with a minimum width of 8 feet is required for each ground-level dwelling unit. All 12 proposed units have private yards on the ground floor of each unit. The rear yards proposed exceed 100 sq. ft. and are a minimum of 8 feet in width, and therefore meet the required minimum standard.

Open Space – Above ground level

The development standards in Section 18.52.110 of the City's Zoning Code pertain to single-level units located above the first story of the building. The proposed development consists of 2-story units, with ground-level private open space that meets the development standard in Section 18.52.100. As such, the project meets this requirement.

Private Usable open space - Multi-family dwelling units

Pursuant to Section 18.52.090 of the City's Zoning Code, private usable open space, to the standards set out in Sections 18.52.100 and 18.52.110, shall be provided for all newly constructed multi-family dwelling units. Such space shall be located next to and accessible by a door from the dwelling unit served. Each unit would have a private back yard with a minimum of 128 square feet and a minimum width of 8 feet, thereby meeting the minimum standard.

Walls and Fences

Section 18.52.122 of the City's Zoning Code requires that multi-family residential projects with 6 or more units are constructed with a masonry, pre-cast, cast-in-place, or brick wall along the rearand the side-yard boundaries of the development to mitigate noise and land use impacts. The applicants are proposing a retaining wall with a fence on top along the rear- and side-yard perimeter. Staff supports the proposed fence as it would provide a similar level of privacy and aesthetic appeal. In addition, there are no substantial noise-generating uses nearby or sensitive receptors nearby that would be significantly impacted by project generated noise. Section 1852.121 B. specifies that a wall shall not be constructed to be over 3 feet in height within the front yard setback of the lot. The proposed wall height within the front-yard setback is not specified. Staff recommends that the project be conditioned not to exceed the 3-foot maximum wall height within the front-yard setback.

Parking

Section 18.60.020 of the of the City's Zoning Code specifies construction and access standards for parking. The proposed parking lot and access meets all of the standards. Section 18.060.030 requires one covered parking space in the development. The proposed project would provide four covered spaces, thereby exceeding the requirement. Pursuant to the table of parking requirements in Section 18.60.060 of the City's Zoning Code, the requirement for multiple dwelling units is one parking space per unit and one added space per two units, for a total of 18 parking spaces. The project provides the requisite 18 parking spaces. Two of the spaces are designed to meet ADA accessibility requirements.

Landscaping

Pursuant to the landscaping requirements in Chapter 18.64 of the City's Zoning Code, the project includes landscaping of at least 10 percent of the parcel. As stated in the project description, the site would be landscaped with native and/or drought tolerant plantings, including a variety of trees, shrubs, and ground covers.

Design Review

Pursuant to Section 18.73.010.B.6 of the City's Zoning Code, a Design Review Permit is required for any multi-family residential development exceeding 3 units. The City has deemed the applicant's submitted Design Review Permit to be complete.

CEQA Review

The project was Categorically Exempt pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15332, as an In-Fill Development Project. The project presents no unusual characteristics that conflict with the required conditions for consideration under this categorical exemption.

PUBLIC NOTICE:

Staff published the required Public Hearing Notice in a newspaper of general circulation on September 15, 2017. Copies of the Public Hearing Notice were also mailed to property owners and occupants within a 300-foot radius of the subject property.

CONCLUSION:

The required approval findings can be made in support of approving the proposed Design Review Permit. Further, the required findings of fact are supported by substantial evidence in the record. The staff recommendations are as summarized below.

1. Adopt City Council Resolution No. 2017-51, approving the Design Review Permit for the Alvarez Apartments Project (Planning Application # 2017-079-DR), in accordance with the requisite findings set forth in Exhibit 1 and subject to the project's conditions of approval set forth in Exhibit 2.

ATTACHMENTS:

- 1. Resolution No. 2017-51, including Approval Findings (Exhibit 1) and Conditions of Approval (Exhibit 2)
- 2. Project Plans

ATTACHMENT 1

City Council Resolution No. 2017-51 Case No. 2017-079-DR

CITY COUNCIL RESOLUTION NO. 2017-51

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE, CALIFORNIA, APPROVING DESIGN REVIEW PERMIT NO. 2017-079-DR FOR THE ALVAREZ APARTMENTS PROJECT

WHEREAS, Gustavo Alvarez (the "Applicant") has submitted an application to the City of Guadalupe to construct a 12-unit, two-story apartment complex. The project site is located at 4626 Eleventh Street (APN 115-051-001), in the City of Guadalupe; and

WHEREAS, the City Council held a duly-noticed public hearing on September 26, 2017, at which all interested persons were given the opportunity to be heard, and notice of said hearing was published in the Santa Maria Times at least 10 days prior to the public hearing. Said public hearing notice was also mailed to all property owners within 300 feet of said property; and

WHEREAS, after taking public testimony and hearing evidence from City staff, the City Council finds, pursuant to the findings attached to this resolution as Exhibit 1 and subject to the project's Conditions of Approval attached to this resolution as Exhibit 2, that the approval of the Design Review Permit, is consistent with the City's General Plan and applicable Articles of the City's Municipal Code; and

WHEREAS, the City Council has considered the entire administrative record, including application materials, staff report, the Categorical Exemption prepared in accordance with the California Environmental Quality Act, and oral and written testimony from interested persons; and

WHEREAS, the City Council finds that approval of the Design Review Permit would be consistent with the City's General Plan, the provisions of Title 18 (Zoning Code) of the Guadalupe Municipal Code; and the required findings have been made; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Guadalupe does hereby find and determine as follows:

- Section 1. The Findings set forth in Exhibit 1 to this Resolution, including the CEQA findings, are true and correct in regards to the Design Review Permit, which are hereby adopted and incorporated herein by this reference.
- Section 2. The Design Review Permit is approved, subject to the Conditions of Approval set forth in Exhibit 2 of this Resolution.
- Section 3. The City Clerk shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AN	D ADOPTED this 26th day of Se	eptember, 2017 on motion of
Councilmember	, seconded by Councilmembe	-
following roll call vote, to wi	it:	

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	CITY OF GUADALUPE
	BY:
	John Lizalde, Mayor
ATTEST:	
7 1 D 1 D 21 21 21	
Joice Earleen Raguz, City Clerk	

FINDINGS FOR APPROVAL DESIGN REVIEW PERMIT NO. 2017-079-DR ALVAREZ APARTMENTS DEVELOPMENT PROJECT

1.0 Administrative Findings

2.1 DESIGN REVIEW PERMIT FINDINGS

Pursuant to City of Guadalupe Municipal Code, Section 18.73.100, the following findings can be made:

A.) The buildings, structures, and landscaping are appropriate and of good design in relation to other buildings, structures, and landscaping on-site or in the immediate vicinity of the project.

The architectural style is Spanish Mission style with low-pitched tile roofs, stucco walls, and rectangular windows. Proposed landscaping throughout the project site includes a mix of ornamental, drought-tolerant plants. Landscaping along Eleventh Street, once grown to maturity, would partially screen Buildings A and B and the parking lot from Eleventh Street; the landscaping would also soften the appearance of these structures. The colors, materials, and design of the proposed project are of good design in relation to development in the immediate vicinity of the project. The project conforms to the standards within the Downtown Design Guidelines. Therefore, the proposed project is consistent with this finding.

B.) That the development will be compatible with the neighborhood, and its size, bulk and scale will be appropriate to the site and the neighborhood.

The proposed two story apartment complex is compatible with the existing structures in the R-3 Zoning District and surrounding neighborhood. Therefore, the proposed project is consistent with this finding.

C.) There is harmony of material, color, and composition of all sides of a structure or buildings as well as consistency and unity of composition and treatment of exterior elevation.

The architectural style is Spanish Mission style with low-pitched tile roofs, stucco walls, and rectangular windows. The overall design is balanced and unified. Therefore, the project is consistent with this finding.

D.) Any mechanical or electrical equipment is well integrated into the total design concept and screened from public view to the maximum extent practicable.

Mechanical Equipment (water heaters) will be located inside the building and will not be visible from view. No roof mounted condensers or equipment are proposed. Only heater

vent pipes would be visible from the exterior. Therefore, the project is consistent with this finding. .

E.) All visible on-site utility services are appropriate in size and location.

The water, wastewater, and drainage infrastructure will be underground and thus will not be visible from the adjacent public roadways or adjacent residential neighborhood. Therefore, the proposed project is consistent with this finding.

F.) The grading will be appropriate to the site.

There will be a balance of cut and fill on the site with no import or export of materials, and the proposed topography will be similar to the existing topography. The proposed project is consistent with this finding.

G. Adequate landscaping is provided in proportion to the project and the site with due regard to the preservation of existing trees, and existing native vegetation, and adequate provision will be made for the long-term maintenance of such landscaping.

The proposed landscaping would cover approximately 39% of the total project site area. The proportion is consistent with this finding.

H. The development will not adversely affect significant public scenic views.

The proposed two-story town homes would not affect the existing public views in and around the site that already includes single story-family homes. The development is consistent with this finding.

I. All exterior site, structure and building lighting is well-designed and appropriate in size and location.

While lighting design was not included in the application materials, the project has been conditioned to ensure that any lighting proposed in the future, including lighting for the parking area, shall be downward directed and shielded or otherwise deflected away from abutting streets and adjacent residential uses so as to prevent annoying or hazardous glare.

J. The proposed development is consistent with any additional design standards as expressly adopted by the City Council.

No additional design standards have been expressly adopted by the City Council.

K. The project architecture will respect the privacy of neighbors and is considerate of solar access.

The proposed architecture adheres to the setbacks required by the Municipal Code. The setbacks are consistent with this finding.

L. The project will provide for adequate street design and sufficient parking for residents and guests in a safe and aesthetically pleasing way.

The proposed parking meets the requirements of the Municipal Code. These requirements address safe design and sufficiency. The proposed landscaping (when mature) will provide an aesthetic screen between Eleventh Street and the proposed parking. The project is consistent with this finding.

M. The proposed development as shown on the project plans is in conformance with all applicable policies of the General Plan and the requirements of this title. (Ord. 2008-393 §1).

The project plans conform to applicable General Plan policies 1 and 30, which state:

- 1. Residential densities will be evaluated based on the total acreage of the site in order to encourage the use of clustering and other innovative land use techniques which preserve the environment and increase community livability.
- 30. New residential development of four dwelling units per acre or more will be permitted only when public services including central water and sewer are available or provided by the developer.

CONDITIONS OF APPROVAL DESIGN REVIEW PERMIT NO. 2017-079-DR ALVAREZ APARTMENTS PROJECT

GENERAL CONDITIONS

- 1. Subject to the conditions set forth below, this permit authorizes the improvements and uses requested by Case No. 2017-079-DR and shown in the project plans on file with the City of Guadalupe. Any deviations from the project description in the staff report, exhibits or conditions must be reviewed and approved by the City of Guadalupe for conformity with this approval. Deviations may require changes to the permit to be approved and/or further environmental review. Deviations without the above-described approval will constitute a violation of the permit approval.
- 2. Approval of this Design Review Permit is not valid until the property owner or authorized agent signs this list of conditions agreeing to the terms and Conditions of Approval.
- 3. The Applicant agrees, as a condition of approval of this resolution, to indemnify, defend and hold harmless, at Applicants expense, City and City's agents, officers, and employees from and against any claim, action or proceeding to attack, review, set aside, void or annul the approval of this permit or to determine the reasonableness, legality or validity of any condition attach hereto. City shall promptly notify Applicant of any such claim, action or proceeding to which City receives notice, and city will cooperate fully with Applicant in the defense thereof. Applicant shall reimburse the City for any court costs and attorney's fees that the City may be required to pay as a result of any such claim, action or proceeding. City may, in its sole discretion, participate in the defense of any such claim, action or proceeding, but such participation shall not relieve Applicant of the obligation of this condition. Applicant's acceptance of this permit approval or commencement of construction or operations under the approval shall be deemed to be acceptance of all conditions of approval.
- 4. In the event that any condition imposing a fee, exaction, dedication or other mitigation measure is challenged by the project sponsors in an action filed in a court of law or threaten to be filed therein which action is brought within the time period provided for by law, this approval shall be suspended pending dismissal of such action, the expiration of the limitation period applicable to such action, or final resolution of such action. If any condition is invalidated by a court of law, the entire project shall be reviewed by the City and substitute conditions may be imposed.
- 5. In accordance with Section 18.73.120 of the City Municipal Code, this Design Review Permit approval shall be null and void if not used within two years from the date of the approval thereof, or within any shorter or longer period of time if so designated by City Council.

PUBLIC WORKS DEPARTMENT CONDITIONS

- 6. The applicant shall provide fire protection calculations to justify size of fire protection water supply pipe and meter(s).
- 7. The applicant shall provide waste/refuse container sizing and proof of sufficiency for 12 units.

CITY ENGINEER CONDITIONS

General Requirements

- 8. Project improvements shall be designed and constructed in accordance with City Standards and Specifications and in accordance with all applicable City Ordinances. Where no City Standard or Specification exists, the Standards and Specifications of the City of Santa Maria shall govern. The decision of the City Engineer shall be final regarding the specific standards that shall apply.
- 9. Public improvement plans including the following shall be prepared by a registered Civil Engineer and approved by the City Engineer:
 - a. Street paving, curb, gutter and sidewalk as determined necessary by the City Engineer.
 - b. Public Utilities
 - c. Water and Sewer
- 10. Upon approval of the improvement plans, the applicant shall provide a reproducible mylar set and 3 sets of prints of the improvements for inspection purposes. Prior to acceptance of the improvements, the applicant shall provide reproducible mylars, and 2 sets of prints of the approved record drawings (as-builts).
- 11. The applicant will be responsible for obtaining an encroachment permit for all work within a public right of way or easement.
- 12. All facilities within or fronting the property shall comply with current ADA standards, which may require the removal and replacement of existing sidewalk along the property frontage.
- 13. A soils report will be required for this project. All earthwork design and grading shall be performed in accordance with the approved soils report and the City's grading ordinance. Soils report must address infiltration capabilities of the soil to meet the post construction storm requirements.
- 14. All curb, gutter and sidewalk and street sections cracked or damaged during construction shall be replaced to the satisfaction of the City Engineer.
- 15. Project is required to submit the grading and drainage plans and drainage reports to the Santa Barbara County Flood Control District for plan checking and approval to meet the regional stormwater retention requirements.

Parking and Driveway Areas

- 16. Profiles shall be provided for all interior driveways.
- 17. Landscaping shall not obscure vehicular site distances for safe entry and exit from site.
- 18. Provide for adequate turning radiuses for Fire and Trash Trucks.
- 19. A Civil Engineer shall design all pervious pavement section to allow fire or trash truck loading.
- 20. Driveway approach shall be 20 feet wide (minimum), and must meet current ADA Standards.

Utilities

- 21. All existing above ground utilities located on the property and property frontages shall be relocated underground.
- 22. Any existing sewer services not to be utilized by this development shall be abandoned by the developer at the property line per City requirements.
- 23. Any existing water services not to be utilized by this development shall be abandoned by the developer at the mainline per City requirements.
- 24. Each individual dwelling unit shall have its own water meter, or as approved by the City Engineer. Each water meter will require a separate lateral to the mainline or use manifolds per City Standard Drawing WA-23A.
- 25. All on-site water services and fire suppression lines shall be privately owned, and shall be sized and designed by a qualified professional. Double detector checks/backflow devices shall be installed for independent fire line.
- 26. Existing sewer system fronting property is a force main. Applicant shall provide engineering design plans to adequately provide sewer service to the proposed units and not compromise the existing system.

Erosion Control

27. An erosion control plan shall be prepared by a registered Civil Engineer and included in the plan set, and approved by the City Engineer prior to construction.

- 28. No Building Permits will be issued during the period from November 1 to March 31 without prior approval of the City Engineer and an approved erosion and sediment control plan and construction schedule. Erosion control measures shall be in place and approved by the City Engineer prior to the start of construction.
- 29. Erosion and Drainage control features are to be available to be placed in the event of rain or other erosive action to prevent any sediment from leaving the site. Erosion control devices shall be installed in advance of a forecasted storm and in place following daily construction activities. Devices shall be in place full time during the rainy season.
- 30. The applicant shall be responsible for cleaning of City streets, curbs, gutters, and sidewalks of dirt tracked from the project site. Flushing dirt or debris into the City storm drain is not permitted. Cleaning shall be periodically during construction and when directed by the City Engineer.

Post Construction Storm Water Quality

31. The Central Coast Regional Water Quality Control Board has adopted Post-Construction Stormwater Management Requirements for Development Projects (PCRs) in the Central Coast Region. Projects that receive their first discretionary approval after March 5, 2014 are subject to the requirements if they create or replace 2,500 square feet or more of impervious area.

The PCRs mandate that development projects use Low Impact Development (LID) to detain, retain, and treat runoff. LID emphasizes conservation and the use of on-site natural features integrated with engineered, small-scale hydrologic controls to more closely mimic pre-development hydrology.

More information about the requirements and how to complete the calculations, design, and the Stormwater Control Plan (SCP) can be found at: http://www.sbprojectcleanwater.org.

- a. Based upon the preliminary plans the project appears to be a Tier 3 project and must comply with the Tier 3 requirements.
- 32. Submit engineering calculations and other documentation necessary to confirm that "Turf Block" can be used for water storage and heavy vehicular (fire and trash truck) loading.
- 33. Prior to final approval and/or occupancy, the applicant a Long-Term Operation and Maintenance Plan in compliance with the City's Standards and Specifications.
- 34. Prior to occupancy, the applicant must submit a "Storm Water Control Measures Certificate of Approval" prepared and signed by a registered professional to the City. The document certifies that all post-construction storm water control measures are being met.

PLANNING DEPARTMENT CONDITIONS

- 35. Prior to issuance of the building permit, all conditions of approval shall be printed in their entirety on applicable pages of final construction plans submitted to the City.
- 36. Prior to issuance of a building permit, the applicant shall pay all applicable permit processing and/or plan check fees in full.

Special Conditions

- 37. Front Setback for Wall/Fence. The proposed perimeter wall/fence shall not exceed 3 feet in height within the front setback of 20 feet from the edge of the property line.
- 38. **Outdoor Lighting.** Any outdoor lighting proposed in the future, including lighting for the parking area, shall be downward directed and shielded or otherwise deflected away from abutting streets and adjacent residential uses so as to prevent annoying or hazardous glare.
- 39. Halt Work Order for Archaeological or Paleontological Resources. In the unexpected event archaeological or paleontological resources are unearthed during project construction, all earth disturbing work within the project site shall be temporarily suspended until an archaeologist has evaluated the nature and significance of the find. After the find has been appropriately mitigated, work in the area may resume. A Native American representative should monitor any archaeological field work associated with Native American materials.
- 40. **Restricted Construction Hours.** Construction activity shall be limited between the hours of 7:00 AM and 5:00 PM Monday through Friday and no work shall be permitted on Saturday, Sunday, or holidays.
- 41. **Equipment Mufflers.** The construction contractor shall implement the use of residential-grade mufflers on all construction equipment.
- 42. **Public Safety Impact Fee.** The project applicant shall contribute the necessary funding for emergency equipment and facilities to serve the proposed structures. The applicant shall pay the required public safety fees to the City of Guadalupe as deemed necessary by the City of Guadalupe Fire Department prior to issuance of a certificate of occupancy.

Applicant's Consent to Abide by the above Conditions of Approval

EXHIBIT 2

Signature	Date
Printed Name	Title

ATTACHMENT 2

Project Plans

STATISTICS

PROJECT: 12 UNIT APARTMENT COMPLEX APN 115-051-001

OCCUPANCY GROUP: R2

CONSTRUCTION TYPE: VB

26,501.7 SF. 149,89' X 176,89' DENSITY CALCULATION : 20 UNITS/ACRE SIE APER =28,501,7 SF (.61 ACRES) (.61 X 20) = 12 UNITS SITE AREA; SITE DIMENSIONS:

1,002 S.F./EA 204 S.F. 328 S.F. 1,338 S.F. THREE(3)-UNITS 3,4&5 (2) BEDROOM APARTMENTS ONE(1)---UNIT 1--- (3)-BEDROOM APARTMENT PRIVATE OPEN SPACE:
YAND AT BACK ONE(1)---UNIT 2-- (3)--BEDROOM APARTMENT PRIVATE OPEN SPACE:
YARD AT BACK BUILDING A:

204 S.F. 250 S.F 128 S.F. 1,026 S.F. ONE(1)---UNIT 6--- (2)-BEDROOM APARTMENT PRIVATE OPEN SPACE: YARD AT BACK PRIVATE OPEN SPACES:
UNIT 3.—YARD AT BACK
UNIT 4.—YARD AT BACK
UNIT 5.—YARD AT BACK

128 S.F. 110 S.F. ONE(1)--LAUNDRY ROOM ---

328 S.F. 1,338 S.F. 1,366 SF ONE(1)—UNIT 1— (3)—BEDROOM APARTNEWT PRIVATE OPEN SEACCE VARD AT BACK ONE(1)—UNIT 2— (2)—BEDROOM APARTNEWT PRIVATE OPEN SPACE: YARO AT BACK BUILDING B:

204 S.F.

FOUR(4)-UNITS 3.4.546-- (2) BEDROOM APARTHEINTS 1,002 S.F./FA
PRIVATE OFFER STATES
UNIT 3---YARD AT BACK
250 S.F.
UNIT 6---YARD AT BACK
250 S.F.
UNIT 6---YARD AT BACK
250 S.F.
UNIT 6---YARD AT BACK
250 S.F. Z04 S.F. Z50 S.F. Z04 S.F. Z50 S.F.

110 S.F. ONE(1)--STORAGE ---

7216 SF. 10,333 SF. 8952 SF. FIRE SPRINKLERS: PER NFPA 13D LOT COVERAGE:
(% cowered 27.2%)
LANDSCAPE AREL:
(% cowered 38.9%)
PAVED AREAS:
(% cowered 33.9 %)

REDUIRED: 1 UNCOVERED SPACE PER UNIT .5 UNCOVERED SPACE PER UNIT FOR GJEST PARKING:

14 UNCOVERED SPACES 4 COVERED SPACES TOTAL REQ.

(2 ADA PARKING SPACES) 18 TOTAL PROVIDED

FOUR EXISTING RESIDENCE TO BE REMOVED AT +/-500 SF EACH = 2000 SF



PERSPECTIVE VIEW OF ENTIRE PROJECT FROM 11TH STREET

SCOPE OF WORK; 12 UNIT APARTMENT COMPLEX (4) SEERROOM 4 (8) 2-BEDROOM II II-P PARGME SPACE.
A LAWMORY ROOM AND STORAGE.

HWY (166 W. MAIN ST.)

VICINITY MAP

CODES IN EFFECT



406 1 30A

BUILDING 'B' FROM FRONT OF PARKING LOT



SHEET INDEX
SITE PLAN, THE SHEET
DEBOATING PLAN
SCHEAMING GRADING PLAN
SCHEAMING GRADING PLAN
11 FLOOR PLANS BULLINGS N. & TH.
12 I BEDROOM & 3 BEDROOM FLOOR PLANS
2 Z BEDROOM FLOOR PLANS
4 EEVATIONS BUILLING N. N.
5 EEVATIONS BUILLING N.

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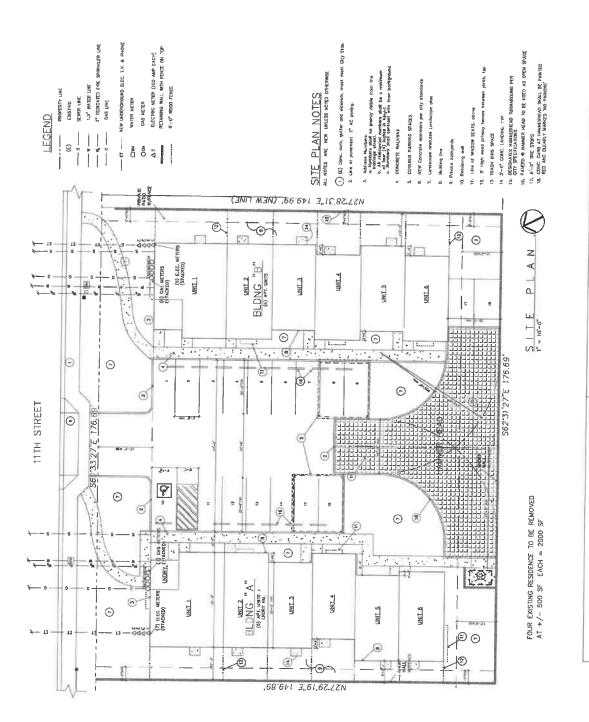
BUILDING 'A' FROM REAR OF PARKING LOT

LIV—IN ENVIRONMENTS
ARCHITECTURE & SOLAR SPACE HEATING
GREGORY D. SOTO ARCHITECT
P.O. BOX 1392 ARCHITE

AN 12 UNIT APARTMENT PROJECT FOR: GUSTAVO ALVAREZ PO BOX 989 GUADALINE: CA. 83434 PROJECT LOCATION: 828 11TH STREET, GUADALIPE; CA

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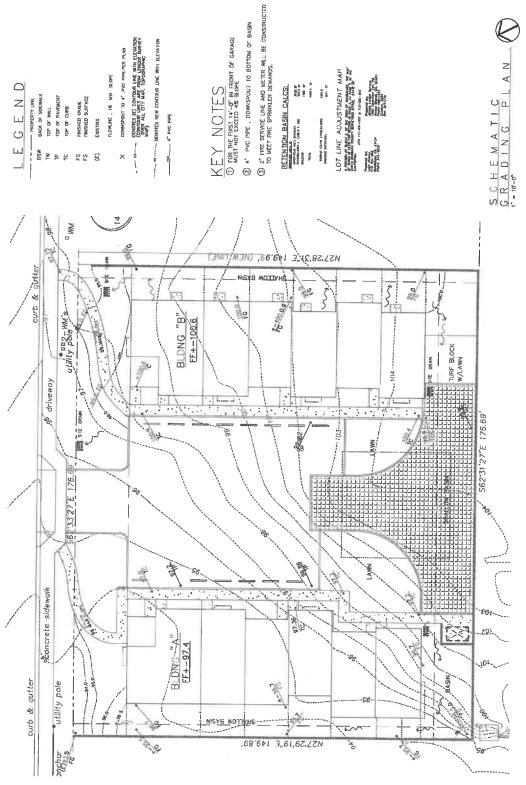
PA# 2017-079-DR



LIV—IN ENVIRONMENTS
ARCHITECTURE & SOLAR SPACE HEATING
REGORY D. SOTO ARCHITECT
P.O. BOX 1392 ARROYO GRANGE, CA. 93421
Lic. # C14950 (805) 491-1056

AN 12 UNIV APARIMENT PROJECT FOR-GUSTAVO ALL'AREZ FOR BOX 688 GLADALINE, CA. 83434 PRAECT LOCATION. 4626 11TH STREET, GUADALUPE, CA

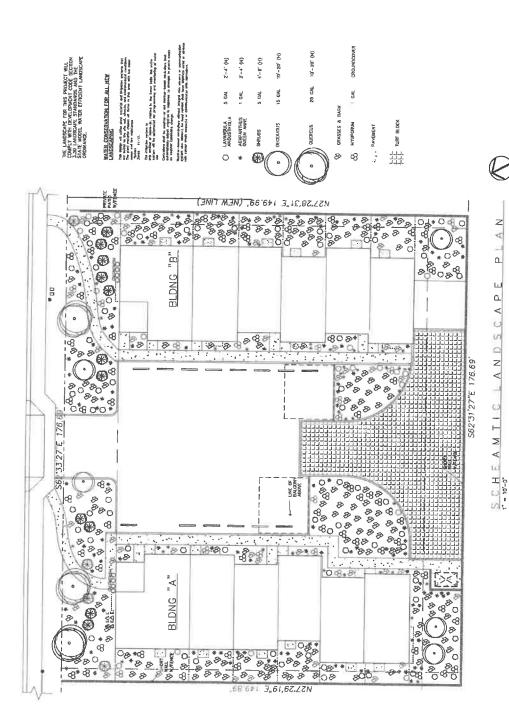
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LIV—IN ENVIRONMENTS
ARCHITECTURE & SOLAR SPACE HEATING
REGORY D. SOTO ARCHITECT
P.0. BOX 1392 ARROYG GRANDE, CA. 93421
Uc. # C14496 (803) 461-1066

AN 12 UNIT APARTMENT PROJECT FOR GUSTAVO ALVAREZ. PO BOX 668 AMALURE, CA. 9434 PRAECT LOGATOW. 9426 11TH STREET, GUADALIDE, CA.

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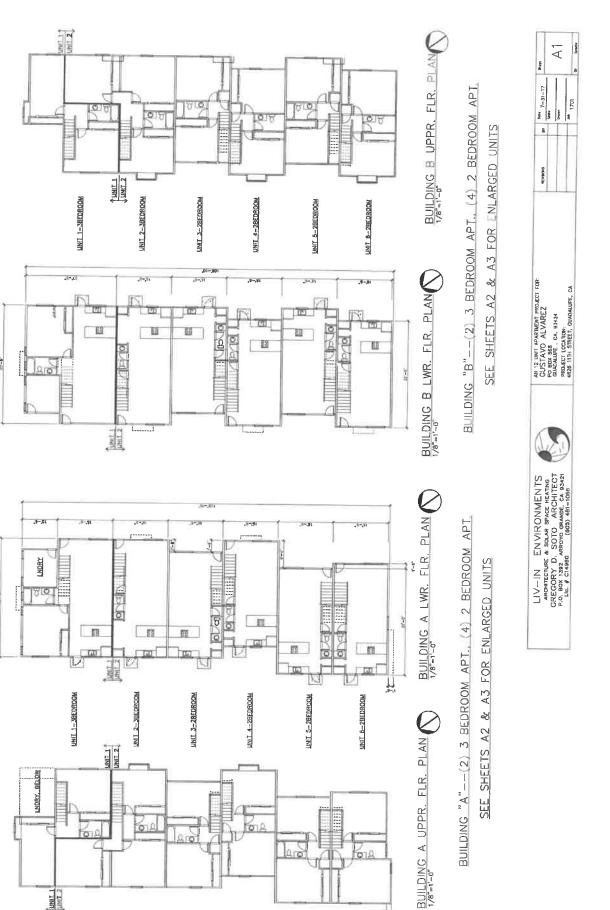


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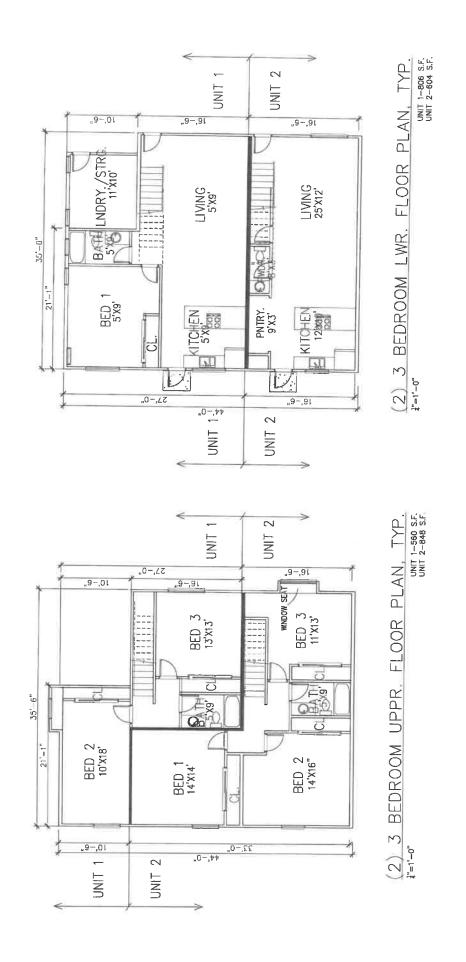
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AMENTECHNER
GREGORY D. SOTO ARCHITECT
C. B. OX 1222 ARROW GRANCE, CA 84212
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UNIT 2



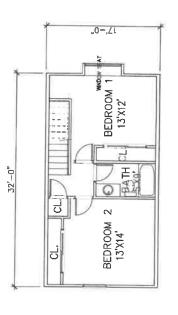
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ARCHTECTURE & SOLAR SPACE HEATING
GREGORY D. SOTO ARCHITECT
P.O. 80 1392 ARROYO GRANDE. CA. 93421
LG. # C14990 (805) 491-1096

AN 12 UNIT APARTMENT PROJECT FOR: GUSTAVO ALVAREZ FOR BOX 688 GUNDALE, CA. 23434 PROJECT LOCATION.

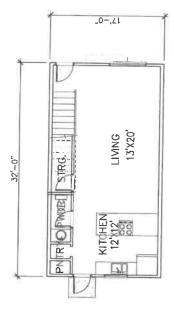
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805.75 S.F. 2 BEDROOM UPPR, FLOOR PLAN

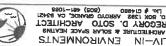


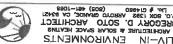
2 BEDROOM LWR. FLOOR PLAN 512 S.F.

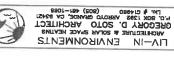
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ARCHTECTURE & SIGLAR SPACE HEATING
GREGORY D. SOTO ARCHITECT
P.O. BOT 1322 ARROYO GRANDE. 6. N. 33421
LO. # 514860 ARROYO GRANDE. 6. N. 33421

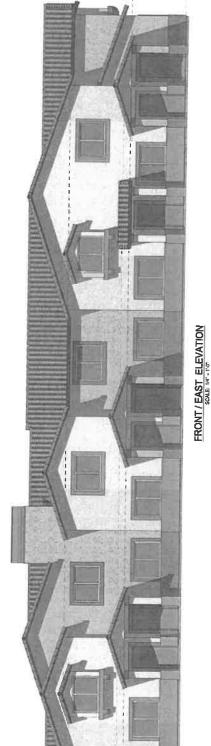
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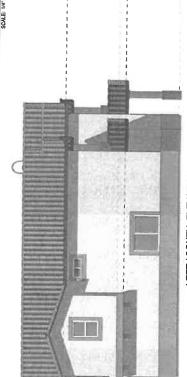
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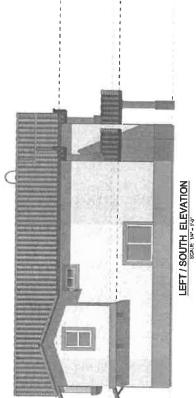


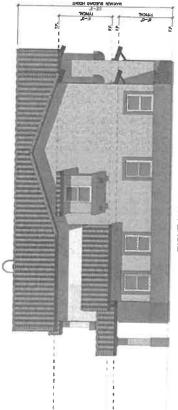


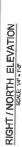


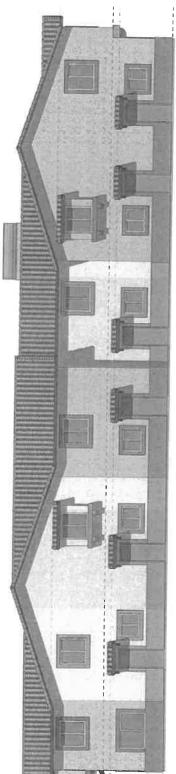












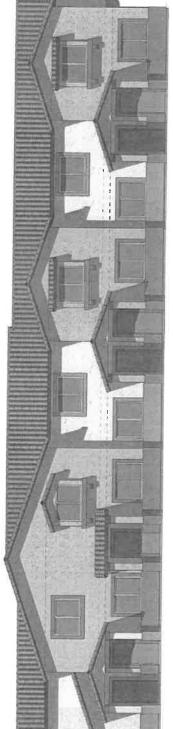
REAR / WEST ELEVATION



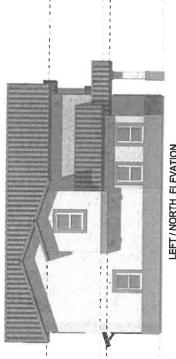






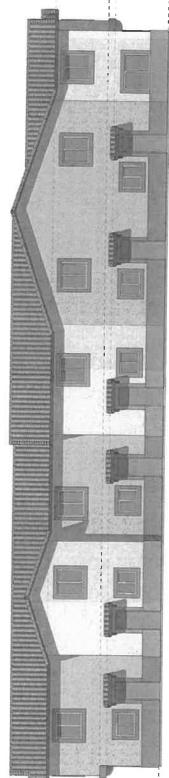


FRONT / WEST ELEVATION



LEFT / NORTH ELEVATION SCALE 11/2





REAR / EAST ELEVATION

70.



AGENDA REPORT

SUBJECT/TITLE:
PUMP INSTALLATION AT TOGNAZZINI WELL
RECOMMENDATION:
1. ADOPT RESOLUTION NO. 2017-52 TO AUTHORIZE MAYOR TO EXECUTE CONSTRUCTION CONTRACT WITH LOGAN CONSTRUCTION INC. TO INSTALL A SUBMERSIBLE PUMP AT THE TOGNOZZINI WELL SITE
EXECUTIVE SUMMARY:
On January 10, 2017, the City Engineer and Jon Hanlon from MKN presented information to the City Council on the Tognazzini Well Grant. As a follow-up to that meeting, the City Administrator asked MKN to prepare a Tognazzini Well Status Report. This report was presented to City Council on February 28, 2017.
The City has continued to follow the recommendations of the report as construction is nearing completion. To further reduce costs, City staff has recommended the use of a submersible pump instead of a vertical turbine pump. MKN assisted the City by soliciting bids for the installation of a submersible pump at the Tognazzini Well. The City received three bids on September 15, 2017. Logan Construction of Reedley, California was the low bidder.
It is recommended to award the contract to Logan Construction for the installation of a submersible pump at the Tognazzini Well for a fee of \$58,858.04. It is also recommended to authorize the City Administrator to approve contract change orders during construction up to 10% over the contract amount, if deemed necessary.
FISCAL IMPACT: The cost of the project will be paid through Water Funds and potentially reimbursed by the USDA Emergency Community Water Assistance Grant (ECWAG).
ATTACHMENTS: 1. Resolution No. 2017-52. 2. Bid Results
Prepared by: Jeff van den Eikhof, City Engineer Meeting Date: 26 September 2017
City Administrator Approval:
Agenda Item:

RESOLUTION NO. 2017-52

A RESOLUTION OF THE CITY COUNCIL OF THE CITY GUADALUPE APPROVING A CONTACT WITH LOGAN CONSTRUCTION INC. FOR THE PUMP INSTALLATION FOR THE TOGNAZZINI WELL PROJECT

WHEREAS, the City of Guadalupe received three bids for the installation of the submersible pump at the Tognazzini Well; and,

WHEREAS, the low bid was received by Logan Construction Inc.; and,

WHEREAS, Logan Construction Inc. meets the qualifications for the construction of the project; and,.

WHEREAS, Staff recommends the award of the construction contract to Logan Construction;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Guadalupe as follows:

SECTION 1. Authorize the contract with Logan Construction Inc. for \$58,858.04; and,

SECTION 2. Authorize the City Administrator to approve change orders to the contract during construction up to 10% of the bid price, if deemed necessary.

PASSED, APPROVED AND ADOPTED at a special meeting on the 26th day of September 2017 by the following vote:

Motion: AYES: NOES: ABSENT: ABSTAIN:	
foregoing Resolution, being C.C. Resolution	City of Guadalupe DO HEREBY CERTIFY that the No. 2017-52, has been duly signed by the Mayor cial meeting of the City Council, held September 26, pted.
ATTEST:	
Joice Earleen Raguz, City Clerk	John Lizalde, Mayor
APPROVED AS TO FORM:	
Philip F. Sinco, City Attorney	

9/15/2017

Tognazzini Submersible Pump Installation **Bid Results**

		Bid Results	
Description	Logan	M & W Pump	Lopez
Total	\$ 58,858.04	\$ 81,416.00	\$ 116,477.66

Review notes and follow-up clarifications

Connections to MCC	x (potentially up to \$500 extra)	x (20 feet max)	х
tax	x	х	assumed
service day/startup	x	х	х
Transducer, wiring, conduit	x	х	х
prevailaing wage	x	×	х
disinfection	x	х	х
check valves	x	assumed	assumed
modify casing	x	×	х
C-57 License	x	х	Х

Logan Construction Inc. P.O. Box 265 Reedley, CA 93654 Phone 559-901-8323 LIC#1013419

City of Guadalupe RE: Tognazzini Water Well

Estimate

Date	Estimate No.	
9/12/2017	01132	

		Project Tognazzini Water Well	
Description	Qty	Rate	Total
2 svmn, 8 hrs. Assemble pump & motor, splice wire,	8	185.00	1,480.00
ighten couplings, load trailer.			
svmn, 2 hrs. Weld flange to well casing.	2	115.00	230.00
svmn w/P20PH, 12 hrs. Set pump.	12	395.00	4,740.00
Grundfos pump end	8	185.00	1,480.00
Grundfos motor	2 2	4,966.00	9,932.00
4 flat jacketed wire	600	4,987.00	9,974.00
" x 20' x .432 wall taper thread	26	4.65 535.81	2,790.00
ransducer	20	3,248.54	13,931.06 3,248.54
" x 18" round epoxy coated plate w/6" 90-discharge,	4	3,300.00	3,300.00
fting eyes, and neoprene rubber seal	· ·	3,300.00	3,300.00
'' x .432 nipple	1	317.00	317.00
" sch. 40 PVC sounding tube	1.060	0.55	583.00
" Flomatic ADDI coated check valve	1,000	780.00	1,560.00
Disinfection materials	1	500.00	500.00
Stainless steel straps	26	20.00	520.00
flisc. (silicone, rags, pipe dope, splice kits, tape, etc)	1	500.00	500.00
3.0% Sales Tax		3,772.44	3,772.44
hank you for your business. Please call Scott if you have a 59-901-8323	any questions	Total	\$58,858.04

AGREEMENT FOR CONTRACTOR SERVICES BETWEEN THE CITY OF GUADALUPE AND LOGAN CONSTRUCTION INC. FOR THE

PUMP INSTALLATION AT TOGNAZZINI WELL PROJECT

This agreement is made and entered into this 26th day of September 2017, at Guadalupe, California, by and between the City of Guadalupe, hereinafter referred to as "City", and

LOGAN CONSTRUCTION INC.

Hereinafter referred to as "Contractor."

Whereas, the Contractor, as will appear by reference to the records of the Proceedings of the City, was duly awarded the contract for the Work hereinafter mentioned.

Now, Therefore, it is hereby agreed that:

Article 1 - Witnesseth, that for and in consideration of the payment and agreements hereinafter mentioned, to be made and performed by said City, and under the conditions expressed in the two bonds, bearing even date with these present, and hereunto annexed, said Contractor agrees with said City, at its own cost and expense, to do all the work and furnish all materials, except such as are mentioned in the Contract Documents to be furnished by the City, necessary to construct and complete in good, workmanlike and substantial manner the above-described work in accordance with the Contract Documents as listed herein and are by such reference made a part hereof.

Article 2 - The said City hereby promises and agrees with the said Contractor to employ, and does hereby employ, the said Contractor to provide the materials and to do the Work according to the terms and conditions herein contained and referred to, for the price of \$58,858.04 (fifty-eight-eight thousand fifty eight dollars and four cents), and hereby contracts to pay the same at the time, in the manner, and upon the conditions above set forth; and the said parties for themselves, their heirs, executors, and administrators.

Article 3 - The said Contractor agrees to receive and accept the price stated in the Bid Schedule as full compensation for furnishing all materials and for doing all the work contemplated and embraced in this Agreement; also for all loss or damage arising out of the nature of the work aforesaid, or from the action of the elements, or from any unforeseen difficulties or obstructions which may arise or be encountered in the prosecution of the Work until its acceptance by the said City and for all expenses incurred by or in consequence of the suspension or discontinuance of the Work; and for well and faithfully completing the Work, and the whole thereof in the manner and according to the requirements of the Contract Documents therefore, and the requirements of the Engineer under their terms, to wit:

Article 4 - It is expressly agreed by and between the parties hereto that the Contract Documents shall consist of the Notice to Bidders, Proposal, Bid Sheet(s), Certification of Affirmative Action Program, Contractor's Licensing Statement, List of Subcontractors, Bid Security, Non-Collusion Affidavit, Agreement, Faithful Performance Bond, Labor and Materials Bond, Maintenance Bond, Worker's Compensation Certificate, Notice of Award, Notice to Proceed, Special Provisions, Technical Provisions and the project Plans. In addition, all Change Orders and Work Directive Changes authorizing additions, deletions, or modifications, and all appendices, bulletins and addenda as prepared prior to the date of opening Bids setting forth any modifications or corrections or interpretations of any of said documents. In the event of any conflict between the provisions thereof, the terms of said documents shall control over each other in the following order:

- 1. Agreement
- 2. Change Orders and Work Directive Changes
- 3. Addenda
- 4. Notice to Bidders
- 5. Contract Proposal
- 6. Special Provisions
- 7. Technical Provisions
- 8. Contract Plans
- 9. City of Guadalupe Standard Specifications and Drawings
- 10. California State Department of Transportation Standard Specifications, latest edition
- 11. Standard Specifications for Public Works Construction, "Greenbook", 2003 edition, or the latest edition thereof, when specifically referenced in the plans.
- 12. Standard Plans for Public Works Construction, "Greenbook", 2003 edition, or the latest edition thereof, when specifically referenced in the plans.

Article 5 - The Contractor agrees to commence work pursuant to this Contract within ten (10) working days from the date specified in the Notice to Proceed, and to diligently prosecute the same to completion within FORTY (45) WORKING DAYS from the date of change order as specified in the Notice To Proceed.

Article 6 - For any withhold of amounts earned by the Contractor (under Paragraph 2), the Contractor may substitute securities as provided in Section 22300 of the Public Contract Code, as amended, which states in part as follows:

Provisions shall be included in any invitation for bid and in any contract documents to permit the substitution of securities for any moneys withheld by a public agency to ensure performance under a contract, provided that substitution of securities provisions shall not be required in contracts in which there will be financing provided by the Farmers Home Administration of the United States Department of Agriculture pursuant to the Consolidated Farm and Rural Development Act (7 U.S.C. Sec. 1921 et seq.), and where federal regulations or policies, or both, do not allows the substitution of securities. At the request and expense of the contractor, securities equivalent to the amount withheld shall be deposited with the public agency, or with a state or federally chartered bank in California as the escrow agent, who shall then pay such moneys to the contractor. Upon satisfactory completion of the contract, the securities shall be returned to the contractor.

Alternatively, the contractor may request and the owner shall make payment of retention earned directly to the escrow agent at the expense of the contractor. At the expense of the contractor, the contractor may direct the investment of the payments into securities and the contractor shall receive the interest earned on the investments upon the same terms provided for in this section for securities deposited by the contractor. Upon satisfactory completion of the contract, the contractor shall receive from the escrow agent all securities, interest, and payments received by the escrow agent from the owner, pursuant to the terms of this section. The contractor shall pay to each subcontractor, not later than 20 days of receipt of the payment, the respective amount of interest earned, net of costs attributed to retention withheld from each subcontractor, on the amount of retention withheld to ensure the performance of the contractor.

Securities eligible for investment under this section shall include those listed in Section 16430 or bank or savings and loan certificates of deposit, interest bearing demand deposit accounts, standby letters of credit, or any other security mutually agreed to by the contractor and the public agency.

The contractor shall be the beneficial owner of any securities substituted for moneys withheld and shall receive any interest thereon.

The escrow agreement entered into must be substantially similar to the form included in Public Contract Code Section 22300(e). The contractor shall obtain the written consent of the surety to such agreement.

If any provision of this Section shall be declared by a court of law to be illegal or unenforceable, then, notwithstanding, this Section shall remain in full force and effect (exclusive of the illegal or unenforceable provision).

In Witness whereof, the parties to these present hereunto set their hands on the date first above written.

CITY OF GUADALUPE
Ву:
John Lizalde, Mayor
Attest:
Joice Earleen Raguz, City Clerk
Approved as to form:
Philip Sinco, City Attorney
CONTRACTOR
Ву:
(name of firm or individual)
(signature)
(printed name)
(title)

AGENDA ITEM NO. 8a.

REPORT TO CITY COUNCIL Council Agenda of 9/26/2017

Annette Muñoz Finance Director

Cruz Ramos, City Administrator

SUBJECT

Master Fee Schedule - Part 2

RECOMMENDATION

Approve Resolution 2017-50 instituting Part 2 of the City's New

Master Fee Schedule.

GENERAL DISCUSSION

Tonight the Council will consider Part 2 of the Master Fee Schedule. This includes the following types of fees:

Park & Facility Use - Exhibit B-1

Police Department - Exhibit B-2

Fire Department-6 – Exhibit B-3

Planning Department – Exhibit B-4

Building Department:

Encroachment Permits and Public Improvement Plans – Exhibit B-5

Miscellaneous Building Permits – Exhibit B-6

Electrical, Mechanical and Plumbing Permits – Exhibit B7

Fire Sprinkler, Alarm and Suppression Permits – Exhibit B8

New Construction Plan Check Fees & Inspection Fees – Exhibit B9 & B10

Staff utilized the base fee calculated in 2013 and applied the Consumer Price Index for All Urban Consumers for Los Angeles-Riverside-Orange County at May 31 from 2014 through 2017 to calculate the new fees.

Part 2 of the Master Fee Schedule reflects a 35% overhead percentage that was approved at the September 12, 2017 Council meeting for Part 1.

CITY FACILITIES AND PARKS

A joint effort was made by staff and Council to thoroughly review the city facility and parks fee schedule for the many events that occur during the year. A comprehensive schedule was created to help the City offset operational and maintenance costs from continued use of the facilities.

Due to limited City facilities for holding events, meetings, and recreational activities, the schedule reflects a lower fee for "residents vs. non-residents." The fees for youth groups' use of the auditorium/gym are low and intended to encourage increased youth activities.

FISCAL IMPACT – Part 2

The approved 2017-18 City budget assumed an overall increase in revenue of 5% in the General Fund. The Master Fee Schedule being considered tonight (Part 2) will help us achieve those already budgeted revenue increases.

Attachments

Resolution No. 2017-50 Exhibit 1 - Master Fee Schedule

RESOLUTION NO. 2017-50

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE MODIFYING THE CITY MASTER FEE SCHEDULE – PART 2

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.A provides that all fees charged by the City for the use of City facilities, delivery of City services, business licenses, and other regulatory or revenue-producing activities not otherwise preempted by County, State or federal jurisdictions, shall be established and adjusted by City Council resolution; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.B also provides that such user fees and charges shall be adjusted annually for changes in the cost of living ("COL") Consumer Price Index ("CPI") for the United States, as reported by the United States Department of Labor (for the Los Angeles-Orange County-Riverside metro area) provided that the fee changed per COL from the preceding year shall in not exceed the change in California per-capita income from such preceding year; and

WHEREAS, the proposed increases to the City Master Fee Schedule do not exceed the change in California per-capita income from the preceding year; and

WHEREAS, after receiving a report of the proposed changes in fees, charges, and costs contained in the City of Guadalupe Master Fee Schedule Part 2 the City Council deems it in the public interest and welfare to modify these fees, with the exception of certain sections of the Inspecton Fees (see Page B-3 of the Master Fee Schedule, Part 2), for which no changes are proposed at this time because further analysis is required.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Guadalupe as follows:

SECTION 1. The recitals herein are adopted as findings of the City Council. After receiving a report of the proposed changes in fees, charges, and costs set forth in the City of Guadalupe Master Fee Schedule Part 2 the City Council hereby approves the modifications contained in the said proposed fee schedule.

SECTION 2. The fees and charges approved by this resolution are effective November 1, 2017.

SECTION 3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of meeting operating expenses incurred as a result of development, including employee wage rates and fringe benefits.

SECTION 4. Pursuant to Municipal Code 3.32.030.B & C, the City Administrator is hereby authorized to annually adjust the fees in the Master Fee Schedule Part 2 for changes in the Cost of Living.

PASSED AND ADOPTED at a regular meeting on the 26th day of September 2017 by the following vote: **Motion**:

AYES:

NOES: ABSENT: ABSTAIN:	
CERTIFY that the foregoing Resolution been duly signed by the Mayor and a	rk of the City of Guadalupe, DO HEREBY fon, being Resolution No. 2017-50 , has attested by the City Clerk, all at a regular eptember 26, 2017, and that same was
ATTEST:	
Joice Earleen Raguz, City Clerk	John Lizalde, Mayor
Philip F. Sinco, City Attorney	

CITY OF GUADALUPE



2017/2018

MASTER FEE SCHEDULE PART 2

Master Fee Schedule Notes - Part 2

Overhead definitions:

Direct costs – program costs that primarily provide service to the **public** such as Police and Fire.

Indirect costs – programs that primarily provide services to the **organization** such as Administration and Finance.

Types of Direct Pay – includes hourly wage rate plus the following depending on the specific employee: uniform allowance, bilingual pay, emergency pager pay (police employees may also include POST – Police Officer Standard of Training pay, differential pay, educational allowance etc.).

Employee Paid Benefits – includes Fica/Medicare, medical, dental, vision, life insurance, workers comp, and PERS.

Fully loaded – the hourly billing rate on the Master Fee Schedule for an employee's services that include applicable types of direct pay specific to the employee type plus employee paid benefits.

Hours Actually Worked – annual paid hours in a year minus holidays, vacation and sick days.

Overhead – all costs except direct labor, direct materials and direct expenses.

Overhead Percentage - page A-2, total Overhead costs divided by total Direct costs. In the 17-18 overhead percentage calculation, Overhead costs are 35%.

General Notes:

Full Cost Recovery – first appears on Exhibit B2. Personnel time and materials times the overhead percentage

City of Guadalupe Master Fee Schedule - Part 2

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В3	Fire Department	6
В3	Fire Department Comparisons	7
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Hourly Personnel Rates at Full Cost Recovery

2017/18

	Annual Comp	Annual	Holiday/	Vacation/	Hours	Hourly		Overtime
SEIU	(Incl Benefits)	Hours	Sick*	Leave	Worked	Rate		Rate
Street Worker A	\$73,185	2,080	200	120	1,760	\$41.58		\$36.22
Street Worker B	\$70,718	2,080	200	120	1,760	\$40.18		\$35.01
Street Worker	\$143,903	4,160	400	240	3,520	\$40.88		\$35.62
Maint/Field Op Mgr	\$138,950	2,080	200	120	1,760	\$78.95		\$68.09
Admin. Asst.	\$104,381	2,080	200	120	1,760	\$59.31		\$50.66
Permit Technician	\$93,821	2,080	200	120	1,760	\$53.31		\$48.14
Business Manager	\$127,709	2,080	200	120	1,760	\$72.56		\$64.23
Acct. Clerk	\$102,355	2,080	200	120	1,760	\$58.16		\$55.52
Acct. Clerk	\$78,015	2,080	200	120	1,760	\$44.33		\$44.11
Water Dept. Super.	\$113,545	2,080	200	120	1,760	\$64.51		\$54.25
Water Maint Operator	\$58,488	2,080	200	120	1,760	\$33.23		\$31.54
WWTP Super.	\$118,468	2,080	200	120	1,760	\$67.31		\$64.54
WWTP Operator	\$101,559	2,080	200	120	1,760	\$57.70		\$43.46
							1	

	Annual Comp	Annual	Holiday/	Vacation/	Hours	Hourly		Overtime
POA	(Incl Benefits)	Hours	Sick*	Leave	Worked	Rate	١.	Rate
Sergeant A	\$122,863	2,080	226	160	1,694	\$72.53		\$42.92
Sergeant	\$122,863	2,080	226	160	1,694	\$72.53		\$42.92
Police Officer CA	\$138,510	2,080	226	160	1,694	\$81.77		\$68.50
Police Officer CU	\$133,399	2,080	226	160	1,694	\$78.75		\$64.51
Police Officer ES	\$90,684	2,080	226	160	1,694	\$53.53		\$45.10
Police Officer IW	\$137,126	2,080	226	160	1,694	\$80.95		\$67.13
Police Officer LI	\$148,844	2,080	226	160	1,694	\$87.87		\$73.73
Police Officer ME	\$137,236	2,080	226	160	1,694	\$81.01		\$66.87
Police Officer OS	\$89,746	2,080	226	160	1,694	\$52.98		\$45.10
Police Officer NE	\$93,985	2,080	226	160	1,694	\$55.48		\$42.22
Police Officer RE	\$121,842	2,080	226	160	1,694	\$71.93		\$58.35
Police Officer MA	\$96,468	2,080	226	160	1,694	\$56.95		\$45.10
Night Differential	\$8,760	NA	NA	NA	NA	NA		NA
Police Officer	\$1,196,600	20,800	2,260	1,600	16,940	\$70.64		\$59.15
PD Manager	\$107,489	2,080	200	160	1,720	\$62.49		\$51.65
Records Technician	\$79,262	2,080	200	160	1,720	\$46.08		\$39.09
Reserve Police Officer	\$27,294	1,605	0	0	1,605	\$17.01	Ì	\$25.51
							_	

	Annual Comp	Annual	Holiday/	Vacation/	Hours	Hourly	Overtime
Fire Dept.	(Incl Benefits)	Hours	Sick*	Leave	Worked	Rate	Rate
Fire Captain A	\$128,205	2,756	184	160	2,412	\$53.15	\$43.52
Fire Captain B	\$116,384	2,756	184	160	2,412	\$48.25	\$41.54
Fire Captain C	\$93,864	2,756	184	160	2,412	\$38.92	\$32.61
Fire Captain	\$338,453	8,268	552	480	7,236	\$46.77	\$39.22
Paid Call-Bldg Cover	\$5,280	480	0	0	480	\$11.00	\$11.00
Paid-Call - Regular	\$23,051	11,066	0	0	11,066	\$2.08	\$2.08
Paid-Call -Weekend	\$9,216	3,686	0	0	3,686	\$2.50	\$2.50
Paid-Call	\$37,547	15,232	0	0	15,232	\$2.47	\$2.47

Hourly Personnel Rates at Full Cost Recovery

2017/18

	Annual Comp	Annual	Holiday/	Vacation/	Hours	Hourly		Overtime
Other Employees	(Incl Benefits)	Hours	Sick*	Leave	Worked	Rate		Rate
City Administrator	\$147,185	2,080	200	120	1,760	\$83.63	ľ	NA
Finance Director	\$157,562	2,080	200	120	1,760	\$89.52		NA
Public Safety Director	\$169,253	2,080	200	176	1,704	\$99.33		NA
HR Supervisor	\$64,898	1,040	100	60	880	\$73.75	ı	NA
PW Utility/Engineer	\$141,295	2,080	200	120	1,760	\$80.28		NA
Parks & Rec. position	\$10,615	624	0	0	624	\$17.01		NA

Indep. Contractor Hourly Rates						
Planner	\$85.00					
Sr. Planner	\$85.00					
Building Inspector	\$63.00					
Plan Checker	\$70.00					
City Engineer	\$160.00					
City Attorney	\$135.00					
Other persons or	Current					
entities	Contract					
entities	Rate					

Employee & Contractor rates shown do <u>not</u> include 35% City overhead

Note:

Employer retirement costs for Classic employees differ from PEPRA employees, Classic incl unfunded liability

General Fund -- Expenditures

2017/18

	Dudget		Operitor	Oth Fire		Non-	
City Council	\$11,282	Overhead	Capital	Other Fin	Personnel	Personnel	
Administration					\$10,207	\$1,075	
City Attorney	\$311,524 \$120,000	Overhead			\$299,834		
Finance		Overhead Overhead			\$120,000		ਜ
Building Maintenance	\$505,738		00.750		\$471,208		
Non-departmental	\$97,890	Overhead	\$6,750		\$27,650		
Police (includes PS Funds)	\$128,390	Overhead	A / 0 000		\$0	\$128,390	
	\$1,895,634	Service	\$10,000	\$37,150	\$1,615,234		
Fire (includes PS Fund) Permits	\$604,832	Service		\$14,000	\$496,131		
	\$273,935	Service	***		\$268,535	\$5,400	*
GeneralStreet Improvements	\$32,200	Service	\$32,200	\$0	\$0	\$0	
Parks	\$135,503	Service		\$6,500	\$60,546		
"General Fund"	\$4,116,928		\$48,950	\$57,650	\$3,369,345	\$640,983	\$0
			Capital	Other Fin			Transfers
Road Funds	\$1,505,027		\$978,000	\$50,000	\$196,216	\$185,211	
Water Operating	¢1 044 770		#04.00 0				
Water Capital	\$1,941,773		\$34,000	\$76,000		\$1,250,284	\$280,600
	\$850,000		\$850,000		\$0	\$0	\$0
Water Total	\$2,791,773		\$884,000	\$76,000	\$300,889	\$1,250,284	\$280,600
Wastewater Operating	\$1,061,003			\$74,000	\$368,420	\$424,083	\$194,500
Wastewater Capital	\$300,000		\$300,000	\$0	\$0	\$0	\$0
WWTP Feas/Public Fac.	\$0		4000,000	0	\$0	\$0	\$0
Wastewater Total	\$1,361,003		\$300,000	\$74,000	\$368,420	\$424,083	\$194,500
Sewer Bond Fund	\$16,850			\$16,850		\$0	
Solid Waste	\$0						
Cond Waste	φ0				\$0	\$0	
Transit	\$483,256				\$0	\$448,256	\$35,000
CDBG	\$2,250				\$0	\$0	\$2,250
Capital Facilities Fund	\$18,000				\$0	\$18,000	
Library Fund	\$8,333				\$0	\$8,333	
Public Facilities Fund	\$4,000				\$0	\$4,000	
Park Development Fund	\$1,200						
- ark bevelopment i and	\$1,200				\$0	\$1,200	
Lighting District	\$67,081				\$0	\$59,481	\$7,600
Lighting & Landscaping	\$20,826				\$0	\$18,526	\$2,300
Total City	\$10,396,527	\$0	\$2,210,950	\$274,500	\$4,234,870	\$3,058,357	\$617,850

^{*} Includes Contract Employees in Personnel

<u>C</u>	Overhead Calc	culation		
Cost Type	Direct	Overhead	%	
Service Personnel	\$2,440,446			
Service Non-Pers.		\$401,808		
Overhead Dept's		\$1,168,074		
Interfund Transfers		(\$707,850)		ОН
Total	\$2,440,446	\$862,032	35%	Direct

	Current Fee	Proposed Fee	Increase
CITY AUDITORIUM/GYMNASIUM			
Reservation Deposit (Non-Refundable)	New	\$100	\$100
Cleaning Deposit (Refundable See Cancellation Schedule)	\$500	\$500	\$0
Rental Fees (see Refundable/Cancellation Schedule)			
Resident (per hour)	\$50	\$75	\$25
Non-Resident (per hour)	\$50	\$90	\$40
Non Profit 501C3			
Guadalupe	Free	\$35	\$35
Outside Guadalupe	Free	\$50	\$50
Government (per hour)	Free	\$50	\$50
Schools (per hour)			
Agreement with City	Free	\$25	\$25
No Agreement with City	Free	\$50	\$50
Youth Groups of 1-15 (per hour)	Free	\$15	\$15
Youth Groups of >15 (per hour)	Free	\$25	\$25
SENIOR CENTER			,
Reservation Deposit (Non-Refundable)	\$0	\$35	\$35
Cleaning Deposit (Refundable See Cancellation Schedule)	\$75	\$75	\$0
Rental Fees (see Refundable/Cancellation Schedule)			
Resident (per hour)	\$25 or \$50 flat fee	\$25	Flat to hrly
Other (per hour)	\$25 or \$50 flat fee	\$50	Flat to hrly
COUNCIL CHAMBERS Posseniation Denseit (Non Befundelle)	**	450	450
Reservation Deposit (Non-Refundable)	\$0	\$50	\$50
Cleaning Deposit (See Refundable/Cancellation Schedule)	\$200	\$200	\$0
Rental Fees (See Refundable/Cancellation Schedule)			
Resident (per hour)	\$20	\$25	\$5
Other (per hour)	\$20	\$50	\$30
D'CONNELL & LEROY PARKS			
Reservation Deposit (Non-Refundable)	\$0	\$50	\$50
Cleaning Deposit (See Refundable/Cancellation Schedule)	\$75	\$100	\$25
Rental Fees (see Refundable/Cancellation Schedule)			
Resident (per hour)	\$25 or \$50 flat fee	\$20	Flat to hrly
Other (per hour)	\$25 or \$50 flat fee	\$35	Flat to hrly
CITY PARKING LOT]	<u> </u>	
Reservation Deposit	\$0	\$50	\$50
Cleaning Deposit (See Refundable/Cancellation Schedule)	\$200	\$200	\$0
Rental Fees (See Refundable/Cancellation Schedule)	1		
Resident (per hour)	\$25 or \$50 flat fee	\$30	Flat to hrly
Other (per hour)	\$25 or \$50 flat fee	\$50	Flat to hrly

Note: Any requested rental outside this fee schedule will be dealt with on a case-by-case basis.

Police Department	Current Fee	Proposed Fee	Increase
Live Scan (does not include DOJ or FBI fees)	\$15	\$25	\$10
Copies of Reports:			
Minimum fee below plus copy costs from Administrative Services	page:		
Crime & Traffic Accident Reports	\$15	\$16	\$1
Administrative Reports/Policies & Archival Search	\$20	\$21	\$1
plus research time if greater than 10 minutes	\$54	\$58/hour	\$4
Copies of Photographs:			
Each Photograph	\$15	\$16	\$1
Copies of Video Recordings	\$25	\$27	\$2
/ehicle Repossession Release Fee	\$15	\$15	\$0
/IN Verification	\$20	\$21	\$1
Citation Sign-Off	\$20	\$21	\$1
/isa Clearance	\$25	\$27	\$2
Business Solicitation License	\$35	\$37 + State Fees	\$2
Bicycle License (3 years)	\$5	\$5	\$0
Public Address System on Motorized Vehicle (8.32.030)	\$50	\$53/day	\$3
		Guadalupe St. only	
oud Parties (Second Response)	\$70	\$75	\$5
alse Security Alarm	\$70	\$75	\$5
raffic Collision on Private Property (non DUI)	\$90	\$96	\$6
OUI Cost Recovery (includes Lab fee)	Full cost recovery	Full cost recovery	7.
Concealed Weapon Permit (does <u>not</u> include State fees) PC 26190	\$100	\$100	\$0
Concealed Weapon Renewal	\$25	\$27	\$2

State Mandated

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35%overhead

Police Department	Current Fee	Proposed Fee	Increase
	Page 3	Page 3	
48-Hr. Parking Permit Large vehicles/RV's (10.214.200)	\$25	\$27	\$2
Parking Tickets (includes \$12.50 County surcharge):			
No Parking Violation (4-6 am)	\$52.50	\$52.50	Ś0
Prohibited Truck or Trailer	\$52.50	\$52.50	\$0
Green Zone Violation	\$52.50	\$52.50	\$0
Red Zone Violation	\$52.50	\$52.50	\$0
Yellow Zone Violation	\$52.50	\$52.50	\$0
Repair of Vehicle in Road / Street Damage	\$52.50	\$52.50	\$0
Not in Assigned Stall	\$52.50	\$52.50	\$0
Excess 72-Hour Parking	\$52.50	\$52.50	\$0
Basketball Hoop in Street	\$52.50	\$52.50	\$0
Length Limit Violation	\$52.50	\$52.50	\$0
No Valid License Tabs Visible	\$52.50	\$52.50	\$0
Safety Zone Violation	\$52.50	\$52.50	\$0
18" Parking from Curb / Wrong Way Parking Violation	\$52.50	\$52.50	\$0
Handicapped Parking Violation	\$262.50	\$280	\$18
Fire Hydrant Violation	\$52.50	\$52.50	\$0
Parking Fine Late Fees:			
Fines less than/equal to \$100			
15 to 30 days (10.24.140.C)	\$10	\$11	\$1
31 to 40 days (10.24.140.D)	\$35	\$37	\$2
After 40 days includes DMV notice (10.24.140.D)	\$60	\$64	\$4
Fines over \$100		,,,,	* .
15 to 30 days (10.24.140.C)	\$20	\$21	\$1
31 to 40 days (10.24.140.D)	\$55	\$59	\$4
After 40 days includes DMV notice (10.24.140.D)	\$90	\$96	\$6
ow and Store Abandoned Vehicles	\$95	\$101	\$6
plus Impound Daily Rate	per Impound Yard	per Impound Yard	* *

Violation Code 10.24.070 GMC 10.24.072 GMC 10.24.090 GMC 10.24.100 GMC 10.24.110 GMC 10.24.180 GMC 10.28.050 GMC 10.32.010 GMC 10.48.050 GMC 10.55.040 GMC 5204 CVC 22500 A-K CVC 22502 CVC 22507.8 CVC 22514 CVC

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Police Department	Current Fee	Proposed Fee	Increase
Special Business Licenses		Full Cost Recovery	
Special business Licenses		Minimum Fee	
ABC license	\$240	\$256	\$16
Adult business (book store, massage parlor, etc.)	\$240	\$256	\$16
Gun dealer	\$240	\$256	\$16
Pool hall/Card room	\$240	\$256	\$16
Taxi cab	\$240	\$256	\$16
Astrologer/Fortune Teller/etc.	\$120	\$128	\$8
Arcades	\$120	\$128	\$8
Auctioneer (including Jewelry sales)	\$120	\$128	\$8
Second hand store/Pawn broker	\$120	\$128	\$8
ilming Permit	New	\$500	\$500
Catering Permit	New	\$101	\$101
Baricades/Cones	New	\$150	\$150
Staff Costs		Full Cost Recovery	,
Street Closures			
Special Events approved by Council, see Parks & Recreation page			
Multi-Block Events Requiring Traffic Control			
Pre-Planning	\$455	\$486	\$31
City processing of CalTrans Permit (Rt. 1 and/or Rt. 166)	\$210	\$224	\$14
Street Closure Noticing & Advance Preparation (PWKS)	\$230	\$246	\$16
Day-Of Event from set up to take down			
Each Street Worker (2 minimum)	\$38	\$41/hour	\$3
Each Police Officer (2 minimum)	\$55	\$59/hour	\$4
Additional personnel as needed	Full cost recovery	Full cost recovery	
Single Block Events <u>Not</u> Requiring Traffic Control			
Permit Fee (includes Use of of Barricades)	\$105	\$112	\$7
Construction Traffic Control			
Pre-Planning	\$55	\$59	\$4
Each Police Officer	\$55	\$59/hour	\$4
Additional personnel as needed	Full cost recovery	Full cost recovery	
ilm shoots, Security Detail	Full cost recovery	Full cost recovery	

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

			17.10	46.47	45.40	
Police Department Comparisons	Proposed Fee	17-18 Santa Maria	17-18 Grover Beach	16-17 Arroyo Grande	17-18 Pismo Beach	2017 Fort Bragg
Live Scan (does <u>not</u> include DOJ or FBI fees)	\$25	\$14	\$19	\$25	\$20	\$12
Copies of Reports:						
Crime & Traffic Accident Reports	\$16		\$20	Сору	Сору	\$25
Administrative Reports/Policies & Archival Search	\$21		\$20	cost	cost	725
plus research time if greater than 10 minutes	\$58/hour		\$41	Hourly	0051	
Copies of Photographs:						
Each Photograph	\$16	\$42	\$17 - \$20	\$25		\$27
Copies of Video Recordings	\$27					\$3-\$35
Citation Cian Off	40.4					75 753
Citation Sign-Off VIN Verification	\$21	\$14	\$26	\$25	\$20	
Visa Clearance	\$21		\$27			
	\$27					
Bicycle License (3 years)	\$5		\$8			-
48-Hr. Parking Permit Large vehicles/RV's (10.214.200) Public Address System on Motorized Vehicle (8.32.030)	\$27 \$53/day					
Parking Fine Late Fees:						
Fines less than/equal to \$100						
15 to 30 days (10.24.140.C)	\$11		\$19			
31 to 40 days (10.24.140.D)	\$37		\$19			
After 40 days includes DMV notice (10.24.140.D) Fines over \$100	\$64		\$19			
15 to 30 days (10.24.140.C)	da.		X			
	\$21		\$42-\$68			
31 to 40 days (10.24.140.D) After 40 days includes DMV notice (10.24.140.D)	\$59 \$96		\$42-\$68 \$42-\$68			
Tow and Store Abandoned Vehicles plus Impound Daily Rate	\$101 per impound Yard	\$160	\$122	\$50-\$75	\$225	
Loud Parties (Second Response)	\$75	\$79		\$150-\$500	Cont	
False Security Alarm (after 2 in calendar year)	\$75	\$91		\$150-\$500		\$50-\$200
OUI Cost Recovery (includes Lab fee)	Full cost recovery	Cost	\$250	-	Cost	
Concealed Weapon Permit (does <u>not</u> include State fees)	\$100	Cost	Cost	\$100	\$100	-
Concealed Weapon Renewal	\$27	Cost	Cost	\$45	\$25	
Special Business Licenses	Full Cost Recovery					
	Minimum Fee					
ABC license	\$256					
Adult business (book store, massage parlor, etc.)	\$256	\$184	\$732		\$472-\$499	\$1,525
Gun dealer	\$256	\$42				
Pool hall/Card room	\$256					
Taxi cab	\$256	\$301	\$102-\$352	\$100-\$125	\$194-\$499	\$290
Astrologer/Fortune Teller/etc.	\$128			\$100-\$125		
Arcades	\$128					
Auctioneer (including Jewelry sales)	\$128					
Second hand store/Pawn broker	\$128		\$150-\$325	\$100-\$125	\$115-\$394	\$100
ilming Permit	\$500			\$250		\$50-\$100

Fire Department	Current Fee	Proposed Fee	Increas
Fire & Life Safety Annual Inspections:			
School	\$238	\$238	\$0
Doctor's office/clinic	\$119	\$119	\$0
Hotel/Motel/Bed-and-Breakfast			i i
10 or less rooms	\$119	\$119	\$0
11 to 25 rooms	\$159	\$159	\$0
26 to 50 rooms	\$238	\$238	\$0
51 to 75 rooms	\$397	\$397	\$0
76 to 100 rooms	new	\$518	\$518
Every 50 rooms or fraction thereof above 100 rooms	new	\$173	\$173
Multi-Family		¥	42.0
10 or less units	\$119	\$119	\$0
11 to 25 units	\$159	\$159	\$0
26 to 50 units	\$238	\$238	\$0 \$0
51 to 75 units	\$397	\$397	\$0
76 to 100 units	new	\$518	\$518
Every 50 units or fraction thereof above 100 rooms	new	\$173	\$173
Campground/RV Park (8.36.030)	// //	71/3	71/3
20 or less campsites - Intial Inspection	\$79	\$79	\$0
21 or more campsites	\$119	\$119	\$0 \$0
Home health or child care facility	3113	3119	\$ 0
8 or less occupants	\$79	\$79	\$0
9 - 15 occupants	\$119	\$119	\$0 \$0
3 - 13 occupants	2113	\$119	\$0
Assembly Hall	\$119	\$119	\$0
<u>Business</u>			
Up to 5,000 sq. ft.	\$60	\$60	\$0
5,001 to 10,000 sq. ft.	\$119	\$119	\$0
10,001 to 25,000 sq. ft.	\$238	\$238	\$0
25,001 to 50,000 sq. ft.	\$397	\$397	\$0
Every 25,000 sq. ft. or fraction thereof above 50,001sq.ft.	new	\$138	\$138
Commercial Stove Hood	\$79	\$79	ćo
Fireworks Stand	\$79	\$79 \$79	\$0 \$0
Residential Fire and Life Safety Awareness Inspection			\$0 \$0
	Free	Free	\$0
ode Enforcement:			
First & second notice	\$0	\$0	\$0
Each additional notice	\$79	\$79	\$0
Veed Abatement	Full cost recovery	Full cost recovery	\$0
az Mat Clean-up	Full cost recovery	Full cost recovery	\$0
alse Alarm (907.10.1)			
First or second false alarm during calendar year	\$0	\$0	\$0
Each additional false alarm during calendar year	\$329	\$329	\$0
mergency Response due to criminal activity or negligence	\$329	Full cost recovery	
Includes up to 1 hour of emergency response time.			
Each additional hour or fraction thereof of response time	\$79	\$150	\$71
ocident Reports	Plus copy costs (se	 ee Admin. Services fee	schedule
Each report	\$19	\$19	\$0
Each photograph	\$18	\$18	\$0

Note: Costs above do <u>not</u> include repeat follow-up visits due to uncompleted work by property owner or tenant. Those visits will be billed at full cost recovery. Minimum charge = \$60.

First-time inspections for new businesses and/or buildings will be charged at full cost recovery. Minimum charge = \$60.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Fire Department Comparisons	Proposed Fee	17-18 Santa	17-18 Grover	16-17 Arroyo	17-18 Pismo	2017 Fort
		Maria	Beach	Grande	Beach	Bragg
Fire and Life Safety Annual Inspections:					1st 2-no chg	
School	\$238	\$209			\$457	
Doctor's office/clinic	\$119	V200			, , , , , , , , , , , , , , , , , , ,	
Hotel/Motel/Bed-and-Breakfast					1st 2-no chg	
10 or less rooms	\$119	\$230	\$137		\$856	
11 to 25 rooms	\$159	\$230	\$247		\$856	
26 to 50 rooms	\$238	\$230	\$410		\$856	
51 or more rooms	\$397	\$230	\$410		\$856	
Multi-Family	4337	7250	2410		9950	
10 or less units	\$119	\$45	\$171			
11 to 25 units	\$159	\$45-\$59	\$247			
26 to 50 units	\$238	\$59-\$126	\$410			
51 or more units	\$397	\$126	\$410			
Campground/RV Park (8.36.030)	5557	\$120	3410			
20 or less campsites - Intial Inspection	\$79					
21 or more campsites	\$119					
Home health or child care facility	3119				1 at 2 ma aba	
8 or less occupants	\$79	No Fee	6127		1st 2-no chg	
9 - 15 occupants	\$119		\$137		\$251	
9 - 15 occupants	\$119	\$146	\$137		\$251	
Assembly Hall	\$119				\$138	
Business		100				
Up to 5000 sq. ft.	\$60		\$137		-	
5001 to 20,000 sq. ft.	\$119		,			
20,001 to 50,000 sq. ft.	\$238					
50,001 sq. ft. or more	\$397					
Commercial Stove Hood	\$79	\$59	\$137	\$430		
Fireworks Stand	\$79	\$512	\$755	7 .00		
Residential Fire and Life Safety Awareness Inspection	Free	7012	,,,,,			
Code Enforcement:						
First & second notice	ćo	ćo				
Each additional notice	\$0	\$0				
cach additional notice	\$79	\$102				
Weed Abatement	Full cost recovery	\$316 to	Cost		Cost	
Haz Mat Clean-up	Full cost recovery		Cost		Cost	
False Alarm (907.10.1)						
	Ć0	ćo	60		40	
First or second false alarm during calendar year	\$0	\$0	\$0		\$0	
Each additional false alarm during calendar year	\$329	\$280	\$513		\$254 to \$426	
Emergency Response due to criminal activity or negligence	Full cost recovery		- 1		Ų420	
Incident Reports	Plus copy costs					
Each report	\$19	Copy cost	Copy cost		Copy cost	
Each photograph	\$18	Cost	Sop, cost		30py 6036	
p.iocographi	710	COSL				

Planning Department	Cur	rent Fee	Propo	sed Fee	Increase
Environmental Clearance Review - Minor) Environmental Clearance Review - Major) by determination of Planner	Deposit	\$500	Deposit	\$500	\$0
	Deposit	\$1,000	Deposit	\$1,000	\$0
Negative Declaration - Simple Negative Declaration - Complex (Mitigated Negative Declaration)	Deposit	\$1,500	Deposit	\$1,500	\$0
	Deposit	\$3,500	Deposit	\$3,500	\$0
EIR Addendum EIR or Supplemental EIR	Deposit	\$7,500	Deposit	\$7,500	\$0
	Deposit	\$25,000	Deposit	\$25,000	\$0
Certificate of Compliance Mitigation Monitoring	Deposit	\$750	Deposit	\$750	\$0
	Deposit	\$1,250	Deposit	\$1,250	\$0
Zoning Clearance - change in use only	Set Fee	\$150	Set Fee	\$160	\$10
Zoning Clearance - home business application	Set Fee	\$150		\$160	\$10
Zoning Clearance - new single family residential Zoning Clearance - new multi-family residential or commercial Additional Reviews for All Zoning Clearances are billable at full cost recovery	Set Fee Set Fee	\$250 \$400 <i>New</i>	Set Fee Set Fee	\$265 \$425 Recovery	\$15 \$25
Lot Line Adjustment Lot Merger CUP/DRP - home occupation permit CUP/DRP - minor)	Deposit	\$1,500	Deposit	\$1,500	\$0
	Deposit	\$750	Deposit	\$750	\$0
	Set Fee	\$250	Set Fee	\$265	\$15
	Deposit	\$1,500	Deposit	\$1,500	\$0
CUP/DRP - major) by determination of Planner Temporary Use Permit Variance	Deposit Deposit Deposit	\$3,500 \$500 \$1,500	Deposit Deposit Deposit	\$3,500 \$500 \$1,500	\$0 \$0 \$0
Pre-Application Review - minor) Pre-Application Review - major) by determination of Planner	Set Fee	\$330	Set Fee	\$350	\$20
	Deposit	\$2,500	Deposit	\$2,500	\$0
Zoning Code Text Amendment Zone Code Change - minor) Zone Code Change - major) by determination of Planner	Deposit	\$2,500	Deposit	\$2,500	\$0
	Deposit	\$5,000	Deposit	\$5,000	\$0
	Deposit	\$7,500	Deposit	\$7,500	\$0
Planned Development - minor) Planned Development - major) by determination of Planner	Deposit	\$3,000	Deposit	\$3,000	\$0
	Deposit	\$6,000	Deposit	\$6,000	\$0
General Plan Amendment - minor) General Plan Amendment - major) by determination of Planner	Deposit	\$4,000	Deposit	\$4,000	\$0
	Deposit	\$8,000	Deposit	\$8,000	\$0
General Plan Amendment & Zone Change - minor) General Plan Amendment & Zone Change - major) by determination of Planner	Deposit	\$10,000	Deposit	\$10,000	\$0
	Deposit	\$15,000	Deposit	\$15,000	\$0
Preliminary Parcel Map Tentative Parcel Map Preliminary Track Map Tentative Track Map Final Map	Deposit Deposit Deposit Deposit Deposit	\$1,000 \$3,000 \$2,000 \$5,000 \$7,500	Deposit Deposit Deposit Deposit Deposit	\$1,000 \$3,000 \$2,000 \$5,000 \$7,500	\$0 \$0 \$0 \$0 \$0
Specific Plan - New	Deposit	\$8,000	Deposit	\$8,000	\$0
Specific Plan - Revision or Amendment	Deposit	\$4,000	Deposit	\$4,000	\$0
Development Agreement Sphere of Influence Adjustment	Deposit	\$10,000	Deposit	\$10,000	\$0
	Deposit	\$5,000	Deposit	\$5,000	\$0
Annexation Time Extension or Appeal	Deposit	\$12,500	Deposit	\$12,500	\$0
Sign Permit - minor Sign Permit - major (requiring Council approval)	Set Fee Set Fee Deposit	\$570 \$110 \$600	Set Fee Set Fee Deposit	\$610 \$120 \$600	\$40 \$10 \$0
Landscape Plan Check - minor) Landscape Plan Check - major) by determination of Planner	Deposit	\$400	Deposit	\$400	\$0
	Deposit	\$800	Deposit	\$800	\$0
City Council Conceptual Review Coastal Development Permit	Set Fee	\$750	Set Fee	\$800	\$50
	Deposit	\$1,000	Deposit	\$1,000	\$0

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

Planning Departmen	t Comparisons	Propo	osed Fee	17-18 Santa Maria	17-18 Grover Beach Deposit based	16-17 Arroyo Grande Fee based	17-18 Pismo Beach Fee based	2017 Fort Bragg Fee based
Environmental Clearance Review - Minor Environmental Clearance Review - Major)) by determination of Planner	Deposit Deposit	\$500 \$1,000	\$709 \$301	2000	\$2,319	\$1,697 Deposit	Costs
Negative Declaration - Simple Negative Declaration - Complex (Mitigated Ne	gative Declaration)	Deposit Deposit	\$1,500 \$3,500	\$2,507 \$3,568	\$5,000	\$377 \$1,575		
EIR Addendum EIR or Supplemental EIR		Deposit Deposit	\$7,500 \$25,000	\$6,877 \$22,213				
Certificate of Compliance Mitigation Monitoring		Deposit Deposit	\$750 \$1,250	\$149 Deposit		\$1,915-\$2,387	\$2,339	İ
Zoning Clearance - change in use only Zoning Clearance - home business application Zoning Clearance - single family residential Zoning Clearance - multi-family residential or c	ommercial	Set Fee Set Fee Set Fee	\$160 \$160 \$265 \$425			-	\$146 \$146 \$146 \$146	
Lot Line Adjustment Lot Merger CUP/DRP - home occupation permit		Deposit Deposit Set Fee	\$1,500 \$750 \$265	\$503-\$896 \$149	\$1,000 \$1,000	\$2,260 \$2,224	\$1,198 \$1,109	
CUP/DRP - minor CUP/DRP - major Temporary Use Permit) by determination of Planner	Deposit Deposit Deposit	\$1,500 \$3,500 \$500	\$2,555 \$3,254 \$1,313	\$88-\$188	\$4,221 \$9,750 \$200	\$1,372 \$3,849 \$330	V \$815
Variance		Deposit	\$1,500		\$1,000	\$2,469	\$2,014	\$645
Pre-Application Review Fee - minor Pre-Application Review Fee - major)) by determination of Planner	Set Fee Deposit	\$350 \$2,500	\$90	\$300 \$1,000			Costs
Zoning Code Text Amendment Zone Code Change - minor Zone Code Change - major)) by determination of Planner	Deposit Deposit Deposit	\$2,500 \$5,000 \$7,500	\$2,508 \$5,762				
Planned Development - minor Planned Development - major)) by determination of Planner	Deposit Deposit	\$3,000 \$6,000	\$1,313	\$2,500	\$4,962 \$10,370	\$4,243 \$7,205	
General Plan Amendment - minor General Plan Amendment - major)) by determination of Planner	Deposit Deposit	\$4,000 \$8,000	\$2,508 \$5,762	\$4,000	\$6,048 \$11,000	\$3,192 \$10,518	
General Plan Amendment & Zone Change - mir General Plan Amendment & Zone Charige - maj	or) or) by determination of Planner	Deposit Deposit	\$10,000 \$15,000					
Preliminary Parcel Map Tentative Parcel Map		Deposit Deposit	\$1,000 \$3,000	\$1,723	\$1,500	\$6,481	\$7,252	
Preliminary Track Map		Deposit	\$2,000			\$611 + \$23/lot		
Tentative Track Map		Deposit	\$5,000	\$2,745	\$2,500	\$10,649- \$12,361	\$7,252	1
Final Track Map		Deposit	\$7,500		\$2,500	21 - 201 (20 2)		
Specific Plan - New Specific Plan - Revision or Amendment		Deposit Deposit	\$8,000 \$4,000			Dep \$16,294	Deposit Deposit	1
Development Agreement		Deposit	\$10,000		- 1	Dep \$16,325	\$10,518	
Sphere of Influence Adjustment Annexation		Deposit Deposit	\$5,000 \$12,500	\$459-\$9,941		Dep \$20,000	Deposit Deposit	
Time Extension or Appeal		Set Fee	\$610	\$268-\$311	\$700	\$1,745	\$1,135	
Sign Permit - minor Sign Permit - major (requiring Council approval)		Set Fee Deposit	\$120 \$600	\$102	\$60	\$233 - \$1,625	\$209-\$982	
Landscape Plan Check - minor Landscape Plan Check - major) by determination of Planner	Deposit Deposit	\$400 \$800	\$510 \$1,020				
City Council Conceptual Review		Set Fee	\$800					V
Coastal Development Permit		Deposit	\$1,000		\$300		\$236-\$609	\$1,035

Encroachment Permits & Public Improvement Plans	Current Fee	Proposed Fee*	Increase
incroachment Permits (curb, gutter, sidewalk, street)			
Permit Issuance Fee	\$63	\$67	\$4
Plan Check		Full cost recovery Minimum Fee =	
by Building Department	\$85	\$91	\$6
by Engineer (if required)	\$210	\$224	\$14
Inspection & Certificate of Completion	\$120	Full cost recovery Minimum Fee = \$128	\$8
Public Improvement Plans			
Subdivisions of less than 10 lots:			
Administrative Fee			
per Subdivision <u>or</u>	\$320	\$342	\$22
per Single lot	\$64	\$68	\$4
Plan Check		Full cost recovery Minimum Fee =	
per Subdivision <u>or</u>	\$1,460	\$1,560	\$100
per Single lot	\$290	\$310	\$20
Inspection		Full cost recovery Minimum Fee =	
per Subdivision <u>or</u>	\$940	\$1,004	\$64
per Single lot	\$190	\$203	\$13
Certificate of Completion		Full cost recovery Minimum Fee =	
per Subdivision <u>or</u>	\$780	\$833	\$53
per Single lot	\$160	\$171	\$11
Subdivisions of 10 or more lots: For services shown above:		Full cost recovery	
Deposit for 10-49 lots	\$5,000	\$5,000	\$0
Deposit for 50+ lots	\$10,000	\$10,000	\$0

* Where Minimum Fees are shown, Minimum Fee amount is required as deposit.

If full cost recovery leads to higher charge, developer must pay difference.

City staff may require higher deposit based on the complexity of the project.

If higher deposit is required and less staff time is needed, the City will refund the difference.

City will keep running tab of services charged against deposits.

If net amount reaches zero, City will require additional deposit before continuing work.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Encroachment/Public Improvement Comparisons	Proposed Fee	17-18 Santa	17-18 Grover	16-17 Arroyo	17-18 Pismo	2017 Fort
		Maria	Beach	Grande	Beach	Bragg
Encroachment Permits (curb, gutter, sidewa	alk, street)					
Permit Issuance Fee	\$67	\$98	\$119	\$101	\$199-\$436	\$80
Plan Check	Full cost recovery	\$72/hr	\$200-\$500		Based	Costs
by Ruilding Donortment	Minimum Fee =		deposit		on value	Incurre
by Building Department by Engineer (if required)	\$91 \$224					
by Engineer (ii required)	\$224					
Inspection & Certificate of Completion	Full cost recovery Minimum Fee = \$128	\$72/hr	\$105 deposit		Based on value	
Public Improvement Plans						
Subdivisions of less than 10 lots:						1
Administrative Fee						
per Subdivision <u>or</u>	\$342	\$468				
per Single lot	\$68					
Plan Check	Full cost recovery	Λ	\wedge		\wedge	
	Minimum Fee =				1	1
per Subdivision <u>or</u>	\$1,560	\$765			Į.	1
per Single lot	\$310					
Inspection	Full cost recovery	i				
	Minimum Fee =	\$2,575				i
per Subdivision <u>or</u>	\$1,004	Ψ 2, 373	5% of value		5% of value	1
per Single lot	\$203		-			
Certificate of Completion	Full cost recovery					ĺ
per Subdivision <u>or</u>	Minimum Fee = \$833					
per Single lot	\$171	V			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1
	7-7-2	V			V	
Subdivisions of 10 or more lots:	Full cost recovery	\$5,416	\$1,000		5% of value	1
For services shown above:			+ \$500/	1 2 1		
Deposit for 10-49 lots Deposit for 50+ lots	\$5,000		lot			
Deposit for 30+ tots	\$10,000		deposit			V

Miscellaneous Building Permit Fees	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$63	\$67	\$4
Plan Check (per hour)	\$85	\$91	\$6
Inspection (minimum Fee = hourly rate)	\$78	\$83	\$5
Awning/Canopy (not patio cover)	\$179	\$191	\$12
Cellular/Radio/TV Tower & Antenna			
Tower/Antenna only	\$1,198	\$1,280	\$82
Tower/Antenna with Equipment Shelter	\$1,565	\$1,672	\$107
Commercial partitions - up to 12' high			
First partition	\$169	\$181	\$12
Additional partition	\$45	\$48	\$3
Commercial partitions - over 12' high			
First partition	\$179	\$191	\$12
Additional partition	\$60	\$64	\$4
Concrete Piles			
First 10 piles	\$252	\$269	\$17
Each additional 10 piles	\$50	<i>\$53</i>	\$3
Demolition:			
Residential structures	\$326	\$348	\$22
Commercial and Industrial structures Doors:	\$399	\$426	\$27
	éra	4==	ا 🛴 ا
No structural alteration (each) Structural alteration (each)	\$53	\$57	\$4
Exterior Walls/Fences:	\$89	\$95	\$6
Block Retaining Walls (Concrete or masonry)			
First 50 sf	\$289	\$309	\$20
Each additional 50 sf	\$145	\$155	\$10
Block Fences (Concrete or masonry)	7145	7133	710
First 50 lineal ft.	\$289	\$309	\$20
Each additional 50 lineal ft.	\$145	\$155	\$10
Wood, Wire, or Chain Link Fence	\$142	\$152	\$10
Fireplaces:		·	, -
Manufacturered unit (each)	\$142	\$152	\$10
Masonry (each)	\$216	\$231	\$15
Flag poles (each)	\$158	\$169	\$11
Furnace (discounted rate)	\$70	\$75	\$5
Grading (cut or fill):			
1 - 50 Cubic Yards	\$142	\$152	\$10
51 - 100 yard	\$216	\$231	\$15
Each additional 100 Cubic Yards or portion thereof	\$6	\$6	\$0
1,000 Cubic Yards	\$326	\$348	\$22
Each additional 1,000 Cubic Yards or portion thereof	\$8	\$9	\$1
10,000 Cubic Yards	\$473	\$505	\$32
Each additional 10,000 Cubic Yards or portion thereof 100,000 Cubic Yards	\$12	\$13	\$1
Each additional 10,000 Cubic Yards or portion thereof	\$767	\$819	\$52
Lacii additional 10,000 Cubic Yards or portion thereof	\$24	\$26	\$2

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

Miscellaneous Building Permit Fees	Current Fee	Proposed Fee	Increase
Interior Walls (each)	\$112	\$120	\$8
Parking Lot Restriping	\$106	\$113	\$7
Photovoltaic System (discounted rate)			
Site Visit plus	\$106	\$113	\$7
Per Panel Fee	\$18	\$19	\$1
Roofs:			
Basic Reroof - composition with no tear off	\$142	\$152	\$10
Complex Reroof	\$216	\$ 231	\$15
Sauna/Steam room	\$252	\$269	\$17
Siding:			·
Stone and Brick Veneer (interior or exterior)			
1-50 linear ft	\$142	\$152	\$10
50+ linear ft (per LF)	\$12	\$13	\$1
Aluminum/Vinyl		·	
1-50 linear ft	\$106	\$113	\$7
50+ linear ft (per LF)	\$9	\$10	\$1
Signs:			·
Wall or Awning Sign (no Electrical)	\$142	\$152	\$10
Wall or Awning Sign (with Electrical)	\$216	\$231	\$15
Monument Sign (no Electrical)	\$252	\$269	\$17
Monument (with Electrical)	\$363	\$388	\$25
Skylights (each)	\$106	\$113	\$7
Spa or Hot Tub (manufactured units):			
Above ground	\$142	\$152	\$10
In-ground	\$216	\$231	\$15
Stairs - per story	\$179	\$191	\$12
Storage Racks:			
Up to 8' high (up to 100 l.f.)	\$179	\$191	\$12
each additional 100 l.f.	\$89	\$95	\$6
Over 8' high (up to 100 l.f.)	\$252	\$269	\$17
each additional 100 l.f.	\$126	\$135	\$9

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

Miscellaneous Building Permit Fees	Current Fee	Proposed Fee	Increase
Stucco:		•	
New application	\$142	\$152	\$10
Re-application	\$79	\$84	\$5
Swimming Pools (manufacturers units):			
Above ground	\$179	\$191	\$12
In-ground	\$326	\$348	\$22
Gunite	\$473	\$505	\$32
Water Heater (discounted rate)	\$35	\$37	\$2
Windows/Sliding Glass Doors		,	,-
Window (each)	\$106	\$113	\$7
Sliding glass door (each)	\$106	\$113	\$7
Bay window (each)	\$179	\$191	\$12
OTHER MISCELLANEOUS FEES:		•	,
Lost Inspection card	\$57	\$61	
Work begun without permit	2 t	imes underlying f	e <i>e</i>
New Business Inspection	\$126	\$135	\$9
New Business Re-inspection (if required)	\$78	\$83	\$ 5
Home Occupancy Inspection	\$63	\$67	;4
Certificate of Occupancy	\$63	\$67	\$4
Temporary Certificate of Occupancy	\$50	\$53	\$3
Change of Occupancy/Use	\$252	\$269	\$17
Appeal of Abatement Notice	\$78	\$83	\$5
Compliance Inspection	\$126	\$135	\$9
Supplemental Plan Check (up to 1 hour)	\$101	\$108	\$7
Re-inspection (up to 1 hour)	\$78	\$83	\$5
Scheduled After-Hours Inspection (up to 2 hours)	\$157	\$168	\$11
Emergency Call-Out (up to 2 hours)	\$251	\$268	\$17
Re-Inspections (special situations) add to base charge			
Incorrect address/location given by applicant (per trip)	\$90	\$96	\$6
Premature inspection request (work not ready, per trip)	\$90	\$96	\$6
Addressing Fee			
First address	\$63	\$67	\$4
Each additional address	\$13	\$14	\$1
Copying of Maps & Blueprints	\$16	\$17	\$1
	plus	outside vendor co	sts

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

		17-18	17-18	16-17	17-18	2017
Miscellaneous Permit Fees Comparison	Proposed	Santa	Grover	Arroyo	Pismo	Fort
		Maria	Beach	Grande	Beach	Bragg
Permit Issuance Fee	\$67	\$36-\$137	\$31		\$68	\$80
Plan Check (per hour)	\$91					
Inspection (minimum Fee = hourly rate)	\$83					
Awning/Canopy (not patio cover)	\$191	\$90	Λ	\$257	Λ	
Cellular/Radio/TV Tower & Antenna	A STATE OF THE STA				9	
Tower/Antenna only	\$1,280	\$96-\$241	Hi	\$2,391	\$271	
Tower/Antenna with Equipment Shelter	\$1,672		i	\$2,561		
Commercial partitions - up to 12' high			ĺ			
First partition	\$181	\$108				
Additional partition	\$48	\$25	Value		Value	
Commercial partitions - over 12' high			based		based	
First partition	\$191	\$114	1			
Additional partition	\$64	\$35			i i	
Concrete Piles			i		i	
First 10 piles	\$269	\$163	1		j	
Each additional 10 piles	\$53		1		i	
Demolition:			V		Value	
Residential structures	\$348	\$94-\$163	\$140	\$427	based	
Commercial and Industrial structures	\$426		\$230	\$427		
Doors:			Λ		i i	
No structural alteration (each)	\$57	\$61		\$325	i	
Structural alteration (each)	\$95	\$72		\$325	- i - l	
Exterior Walls/Fences:					i 1	
Block Retaining Walls (Concrete or masonry)			Value		Value	
First 50 sf	\$309	\$90	based	\$386-\$416	based	
Each additional 50 sf	\$155	\$193		\$181-\$211		
Block Fences (Concrete or masonry)						
First 50 lineal ft.	\$309					
Each additional 50 lineal ft.	\$155					
Wood, Wire, or Chain Link Fence	\$152	\$43-\$78		\$386		
Fireplaces:			1 :			
Manufacturered unit (each)	\$152	\$108	i j	\$307		
Masonry (each)	\$231	\$126		\$307	*	
Flag poles (each)	\$169	\$54	V	\$307	v	
Furnace (discounted rate)	\$75		\$82	- V		

		17-18	17-18	16-17	17-18	2017
Miscellaneous Permit Fees Comparison	Proposed	Santa	Grover	Arroyo	Pismo	Fort
		Maria	Beach	Grande	Beach	Bragg
Grading (cut or fill):			Λ			-100
1 - 50 Cubic Yards	\$152	Free		\$337	Free	
51 - 100 yard	\$231	\$181		\$219	\$347	
Each additional 100 Cubic Yards or portion thereof	\$6	\$181			V.	
1,000 Cubic Yards	\$348	\$451		\$219	\$347	
Each additional 1,000 Cubic Yards or portion thereof	\$9	\$451	Value		Hrly rate	
10,000 Cubic Yards	\$505	\$614	based	\$219	Hrly rate	
Each additional 10,000 Cubic Yards or portion thereof	\$13	\$614			Hrly rate	
100,000 Cubic Yards	\$819	\$614		\$219	Hrly rate	
Each additional 10,000 Cubic Yards or portion thereof	\$26	\$181	V		Hrly rate	
Interior Walls (each)	\$120	\$72	Λ		\ \ \	
Parking Lot Restriping	\$113	\$58-\$90				
Photovoltaic System (discounted rate)						
Site Visit plus	\$113	\$150		\$328	\$371-\$792	
Per Panel Fee	\$19	\$24-\$48				
Re-Roof:						
Basic Reroof - composition with no tear off	\$152	\$60-\$114		\$282	Λ	
Complex Reroof	\$231	\$96-\$168		\$282		
Sauna/Steam room	\$269	\$126	٨	\$349		
Siding:						
Stone and Brick Veneer (interior or exterior)			- 1			
1-50 linear ft	\$152	\$83	Value	\$330	Value	
50+ linear ft (per LF)	\$13	\$22	based		based	
Aluminum/Vinyl			1			
1-50 linear ft	\$113	\$78	- 1 -	\$310		
50+ linear ft (per LF)	\$10	\$22	1			
Signs:			V		1	
Wall or Awning Sign (no Electrical)	\$152	\$59	\$89	\$330	Value	
Wall or Awning Sign (with Electrical)	\$231	\$66	\$109	\$330	based	- 1
Monument Sign (no Electrical)	\$269	\$78		\$435		
Monument (with Electrical)	\$388	\$95	\$200	\$435	1	
Skylights (each)	\$113	\$61	Λ	\$280		
Spa or Hot Tub (manufactured units):			1			
Above ground	\$152	\$49	- 1	\$330	1	
In-ground	\$231	\$181	Value		Value	
Stairs - per story	\$191		based	\$543	based	
Storage Racks:					1	
Up to 8' high (up to 100 l.f.)	\$191	\$108		\$652	J.	
each additional 100 l.f.	\$95	\$25			1	
Over 8' high (up to 100 l.f.)	\$269	\$144	- 1	\$652	1	
each additional 100 l.f.	\$135	\$31	V		V	

Miscellaneous Permit Fees Comparison	Proposed	17-18 Santa	17-18 Grover	16-17 Arroyo	17-18 Pismo	2017 Fort
Stucco:		Maria	Beach	Grande	Beach	Bragg
	de En	0=0	٨		Λ	
New application	\$152	\$72		\$268		
Re-application	\$84	\$49	Value		Value	
Swimming Pools (manufacturers units): Above ground	ė.	0.44	based		based	
	\$191	\$144		\$358		
In-ground Gunite	\$348	\$289		\$358		
	\$505	\$578-\$668	V	\$358	V	
Water Heater (discounted rate)	\$37					
Window/solding Glass Doors	4440		٨			
Window (each)	\$113		Value		Value	
Sliding glass door (each)	\$113		based		based	
Bay window (each) OTHER MISCELLANEOUS FEES:	\$191		V			
	ec.					
Lost Inspection card	\$61				\$147	
Work begun without permit	2 times fee					
New Business Inspection	\$135			\$101		
New Business Re-inspection (if required)	\$83			\$72		
Home Occupancy Inspection	\$67					
Certificate of Occupancy	\$67	\$24	\$105			
Temporary Certificate of Occupancy	\$53	\$60				
Change of Occupancy/Use	\$269	\$90				
Appeal of Abatement Notice	\$83					
Compliance Inspection	\$135					
Supplemental Plan Check (up to 1 hour)	\$108	\$72		\$206		
Re-inspection (up to 1 hour)	\$83	\$36				
Scheduled After-Hours Inspection (up to 2 hours)	\$168	\$144				
Emergency Call-Out	\$268	\$289		\$206		
Re-Inspections (special situations) add to base charge						
Incorrect address/location given by applicant (per trip)	\$96	\$90		- 1		
Premature inspection request (work not ready, per trip)	\$96					
Addressing Fee				- "		
First address	\$67	\$54	\$54			
Each additional address	\$14	\$2				
Copying of Maps & Blueprints	\$17	\$5	Cost			
	plus costs	plus costs				

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$63	\$67	\$4
Minimum Permit Fee	\$95	\$101	\$6
Plan Check Fee (hourly rate)	\$85	\$91	\$6
Re-inspection Fee (up to 1 hour)	\$78	\$83	\$5
Scheduled After-Hours Inspection (up to 2 hours)	\$157	\$168	\$11
Emergency Call Out (up to 2 hours)	\$251	\$268	\$17
ELECTRICAL PERMITS			
Services (up to 600 volts) :		17	
0 to 100 Amps	\$47	\$50	\$3
101 to 200 Amps	\$62	\$66	\$4
201 to 400 Amps	\$94	\$100	\$6
401 to 800 Amps	\$140	\$150	\$10
801 to 1600 Amps	\$203	\$217	\$14
over 1600 Amps	\$250	<i>\$267</i>	\$17
Electrical Panels	\$156	\$167	\$11
Subpanels (per panel)	\$78	\$83	\$5
Motors, Generators, transformers, rectifiers	\$62	\$66	\$4
Signs, Outline lighting and Marquees	\$62	\$66	\$4
Theatre-type lighting fixtures or assemblies	\$62	\$66	\$4
Temporary Power Services (each)	\$47	\$50	\$3
Temporary power pole	\$31	\$33	\$2
Construction Pole	\$31	\$33	\$2
Sub poles (each)	\$16	\$17	\$1
Outdoor Lighting, Pole mounted, 1 to 10 units	\$62	\$66	\$4
each additional 10	\$31	\$33	\$2
Fixtures/Receptacles/Outlets (each)	\$1.35	\$1.44	\$0
Residential Appliances	\$16	\$17	\$1
Non-Residential Appliances	\$47	\$50	\$3
Residential Swimming Pool	\$125	\$134	\$9
Electrically-driven rides	\$125	\$134	\$9

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead. A deposit may be required.

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$63	\$67	\$4
Minimum Permit Fee	\$95	\$101	\$6
Plan Check Fees (hourly rate)	\$85	\$91	\$6
Re-inspection Fee (up to 1 hour)	\$78	\$83	\$5 \$5
Scheduled After-Hours Inspection (up to 2 hours)	\$157	<i>\$168</i>	\$11
Emergency Call Out (up to 2 hours)	\$251	\$268	\$17
MECHANICAL PERMITS			
Furnaces forced air or gravity, inch ducts & vents	\$47	\$50	\$3
Heater (Wall, Suspended, or Floor)	\$31	\$33	\$2
Heating Appliances:			
up to 100,000 BTU/h	\$47	\$50	\$3
over 100,000 BTU/h	\$62	\$66	\$4
Appliance Vent	\$23	\$25	\$2
Boilers, Compressors, and Absorption Systems			
up to 3 HP/100K BTU/hr	\$47	\$50	\$3
over 3 HP/100K to 15 HP/500K BTU/hr	\$62	\$66	\$4
over 15 HP/500K to 30 HP/1,000K BTU/hr	\$78	\$83	\$5
over 30 HP/1,000K to BTU/hr to 50 HP/1,750K BTU/hr	\$94	\$100	\$6
over 50HP/1,750K BTU/hr	\$125	\$134	\$9
Air-handling unit, including attached ducts	\$47	\$50	\$3
Air-handling unit over 10,000 CFM	\$62	\$66	\$4
Residential Hood or Duck	\$47	\$50	\$3
Incinerator, residential	\$47	\$50	\$3
Commercial or Industrial-type incinerator	\$94	\$100	\$6
Evaporative cooler	\$31	\$33	\$2
Ventilation fan connected to a single duct	\$47	\$50	\$3
Ventilation system (not part of heating or a/c system)	\$47	\$50	\$3
Commercial hood, duct and blower	\$94	\$100	\$6
Residential Cooling Unit	\$47	\$50	\$3
Refrigeration Unit, Walk In	\$62	\$66	\$4
Residential gas appliance	\$31	\$33	\$2
Food preparation gas appliance	\$31	\$33	\$2

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead. A deposit may be required.

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$63	\$67	\$4
Minimum Permit Fee	\$95	\$101	\$6
Plan Check Fees (hourly rate)	\$85	\$91	\$6
Re-inspection Fee (up to 1 hour)	\$78	\$83	\$5
Scheduled After-Hours Inspection (up to 2 hours)	\$157	\$168	\$11
Emergency Call Out (up to 2 hours)	\$251	\$268	\$17
PLUMBING / GAS PERMITS			
Plumbing Fixture or Trap	\$31	\$33	\$2
Grease Interceptor up to 75 Pounds	new	\$161	\$161
Grease Interceptor - Commercial	new	\$297	\$297
Grey Water System	new	\$213	\$213
Industrial waste pre-treatment interceptor	\$94	\$297	\$203
Ejector Pump	\$62	\$66	\$4
Backflow device up to 2"	\$47	\$50	\$3
Backflow device over 2"	\$62	\$66	\$4
Roof Drain - Rainwater Systems per drain	\$47	\$50	\$3
Floor Drain	\$47	\$50	\$3
Water Heater	\$35	\$37	\$2
Gas System 1-4 outlets	\$47	\$50	\$3
Gas System 5 or more outlets (per outlet)	\$9	\$10	\$1
Building Sewer	\$62	\$66	\$4
Drain -Vent Repair/ Alterations	\$31	\$33	\$2
Medical Gas Piping System 1 to 5 outlet	\$94	\$100	\$6
Each additional outlet	\$19	\$20	\$1
Lawn Sprinkler on one meter	\$31	\$33	\$2

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

		17-18 Santa	17-18	16-17	17-18	2017
Electrical, Mechanical, Plumbing Comparisons	Proposed	Maria	Grover Beach	Arroyo	Pismo	Fort Bragg
Liectrical, Mechanical, Flumbing Compansons	Proposed	Inspection	Inspection	Grande Inspection &	Beach	
		only	only	Plan Check	Inspection only	Inspection only
		Omy	Only	Fluir Check	Ulliy	Unity
Permit Issuance Fee	\$67	\$36	\$31	\$101	\$68	\$80
Minimum Permit Fee	\$101		\$105			
Plan Check Fees (hourly rate)	\$91	\$72	Full cost	NA		
Re-inspection Fee (up to 1 hour)	\$83	\$36				
Scheduled After-Hours Inspection (up to 2 hours)	\$168	\$144		\$206		
Emergency Call Out (up to 2 hours)	\$268	\$289		\$206		
Electrical Permits						
Services (up to 600 volts) :						
0 to 100 Amps	\$50	\$30	\$38	\$268	\$81	
101 to 200 Amps	\$66	\$48	\$38	\$268	\$81	
201 to 400 Amps	\$100	\$72	\$78	\$396	\$81	
401 to 800 Amps	\$150	\$108	\$78	\$396	\$81	
801 to 1600 Amps	\$217	\$169	\$157	\$572	\$81	
over 1600 Amps	\$267	\$211	\$157	\$572	\$81	
Electrical Panels	\$167	,	7.50	4372	ŢŪ.	
Subpanels (per panel)	\$83	\$24				
Motors, Generators, transformers, rectifiers	\$66	\$12-\$108	\$6-\$94	\$207	\$69-\$111	
Signs, Outline Lighting, Neon, Marquees	\$66	, , ,	70,70	\$189	\$69-\$111	
Theatre-type Lighting Fixtures & Assemblies	\$66			\$189	\$69-\$111	
Temporary Power Services (each)	\$50	\$36		\$158	\$81	
Temporary power pole	\$33	\$36		\$158	\$69	
Construction Pole	\$33		\$31		\$69	
Sub poles (each)	\$17			\$91		
Outdoor Lighting, Pole mounted, 1 to 10 units	\$66	\$19				
each additional 10	\$33	\$6				
Fixtures/Receptacles/Outlets (each)	\$1.44	\$1.20	.93-\$1.41		\$3	
Residential Electrical Appliances	\$17		\$6		\$55	
Non-Residential Appliances	\$50			\$268	\$69	
Residential Swimming Pool	\$134	\$289	\$29	\$358	\$221	
Electrically-Driven Rides	\$134			\$189	\$81	
Mechanical Permits						
Furnaces forced air or gravity, inch ducts & vents	\$50	\$36		\$170	\$83	
Heater (Wall, Suspended, or Floor)	\$33	\$24		\$140	\$83	
Heating Appliances:						
up to 100,000 BTU/h	\$50	\$36	\$18	\$109	\$69	
over 100,000 BTU/h	\$66	\$54	\$23	\$140	\$165	
Appliance Vent	\$25	\$18	\$9	\$140	\$83	

Electrical, Mechanical, Plumbing Comparisons	Proposed	17-18 Santa Maria	Grover Beach	16-17 Arroyo Grande	17-18 Pismo Beach	2017 Fort Bragg
		Inspection	Inspection	Inspection &	Inspection	Inspection
Boilers, Compressors, and Absorption Systems		only	only	Plan Check	only	only
up to 3 HP/100K BTU/hr	ėso.	ćac		4440	400 4440	
over 3 HP/100K to 15 HP/500K BTU/hr	\$50	\$36		\$140	\$83-\$196	
over 15 HP/500K to 30 HP/1,000K BTU/hr	\$66 \$83	\$48		\$140	\$83-\$196	
over 30 HP/1,000K to BTU/hr to 50 HP/1,750K BTU/hr		\$60		\$219	\$83-\$196	
over 50HP/1,750K BTU/hr	\$100	\$72		\$219	\$83-\$196	
Air-handling unit, including attached ducts	\$134 \$50	\$108		\$238	\$83-\$196	
Air-handling unit over 10,000 CFM		\$24		\$189	\$83	
Residential Hood or Duck	\$66	\$36	dan.	\$268	\$83	
Incinerator, residential	\$50 \$50	\$18	\$13	4406	\$83	
Incinerator, residential		ėne.		\$426		
Evaporative cooler	\$100 \$33	\$36		\$475	4	
Ventilation fan connected to a single duct		\$18		\$109	\$83	
Ventilation system (not part of heating or a/c system)	\$50	\$24		\$189	\$83	
Commercial hood, duct and blower	\$50	A.c.	440	\$268	\$92	
Residential Cooling Unit	\$100	\$54	\$13		\$83	
Refrigeration Unit, Walk In	\$50	440	\$17			
Residential gas appliance	\$66	\$48	\$14			
Food preparation gas appliance	\$33 \$33		\$17			
Tood preparation gas appliance	ود د		\$13			
Plumbing/Gas Permits						
Plumbing Fixture or Trap	\$33	\$14	\$12	\$109	\$83	
Grease Interceptor up to 75 Pounds	\$161				\$165	
Grease Interceptor - Commercial	\$297	1			\$165	
Gray Water System	\$213		\$182	\$298	\$219	
Industrial waste pre-treatment interceptor	\$297	\$48	\$24	\$140	\$165	
Ejector Pump	\$66	\$18			\$165	
Backflow device up to 2"	\$50	\$24	\$16	\$158	\$83	
Backflow device over 2"	\$66	\$24	\$31	\$158	\$83	
Roof Drain - Rainwater Systems per drain	\$50	\$14			\$83	
Floor Drain	\$50				\$83	
Water Heater	\$37	\$30	\$80	\$158	\$21	
Gas System 1-4 outlets	\$50	\$30			\$54	
Gas System 5 or more outlets (per outlet)	\$10	\$6			\$5	
Building Sewer	\$66	\$36	\$31	\$189	\$83	
Drain -Vent Repair/ Alterations	\$33				\$54	
Medical Gas Piping System 1 to 5 outlet	\$100		\$8		\$54	
Each additional outlet	\$20	\$18	\$1		\$83	
Lawn Sprinkler on one meter	\$33	\$18				

Fire Sprinkler, Alarm, & Suppression Systems	Current	Proposed Fee	Increase
Fire Sprinkler Systems - New Construction:			
1-50 Heads	¢400	6427	400
51-100 Heads	\$409	\$437	\$28
101-200 Heads	\$547	\$584	\$37
	\$785	\$839	\$54
Every 200 Heads above 200	\$471	\$503	\$32
Fire Sprinkler Systems - Tenant Improvements:			
1-25 Heads (discounted)	\$259	\$277	\$18
26-100 Heads (discounted)	\$447	\$477	\$30
Every 100 Heads above 100	\$371	\$396	\$25
Fire Alarm System - New Construction:			
1-50 Devices	\$409	\$437	\$28
51-100 Devices	\$597	\$638	\$41
Every 50 Devices above 100	\$471	\$503	\$32
Fire Alarm System - Tenant Improvements:			
1-50 Devices (diiscounted)	\$309	\$330	\$21
51-100 Devices (discounted)	\$447	\$477	\$30
Every 50 Devices above 100	\$327	\$349	\$22
Other Suppression Systems:			
Inert Gas Systems	\$409	\$437	\$28
Dry Chemical Systems	\$409	\$437	\$28
Wet Chemical/Kitchen Hood	\$503	<i>\$537</i>	\$34
Foam Systems	\$597	\$638	\$41
Paint Spray Booth	\$691	<i>\$738</i>	\$47
Alarm or Sprinkler Monitoring System	\$503	\$537	\$34
Other Fire Fees			
Hydrants/Underground Fire Service Plan Check	\$478	\$511	\$33
Hydrant Flow Test (existing hydrants)	\$73	\$78	\$5
Fire Engineering Firm - Plan Review	\$520	\$520 deposit Full cost recovery	\$0

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead. A deposit may be required.

Fire Sprinkler, Alarm, & Suppression		17-18	17-18	16-17	17-18	2017
Comparisons	Proposed Fee	Santa	Grover	Arroyo	Pismo	Fort
		Maria	Beach	Grande	Beach	Bragg
Fire Contables Co. 1. Al. C						
Fire Sprinkler Systems - New Construction:	4					
1-50 Heads	\$437	\$69	Λ	\$412	Λ	
51-100 Heads	\$584	\$69		\$551		
101-200 Heads	\$839	\$85	1	\$808	1	
Every 200 Heads above 200	\$503	\$85		\$336		
Fire Sprinkler Systems - Tenant Improvements:					8	
1-25 Heads	\$277	\$136	\$172 to	0440	Value	
26-100 Heads	\$477	\$136		\$412	Value	
Every 100 Heads above 100	\$396	\$170	\$548	\$631	based	
Every 200 fieldes above 100	5390	\$170	1	\$323		
Fire Alarm System - New Construction:			1			
1-50 Devices	\$437	\$78	i	\$412		
51-100 Devices	\$638	\$126		\$551		
Every 50 Devices above 100	\$503	\$163	\$172 to	\$299	Value	
	2	1.50	\$548	Ψ200	based	
Fire Alarm System - Tenant Improvements:			00.0		l	
1-50 Devices	\$330	\$78	i	\$442		
51-100 Devices	\$477	\$126		\$581		
Every 50 Devices above 100	\$349	\$163	E E	\$349	4	
	70.0	Ψίου	\$172 to	ψυτσ	Value	
Other Suppression Systems:			\$548		based	
Inert Gas Systems	\$437		1	\$774	l	
Dry Chemical Systems	\$437	\$69	l.	\$627	1	
Wet Chemical/Kitchen Hood	\$537	\$69		\$725	1	
Foam Systems	\$638	ΨΟΟ		\$785		
Paint Spray Booth	\$738	\$253-\$361				
Tames program	7750	ψ255-φ501	\$172 to	\$1,080	Volue	
Alarm or Sprinkler Monitoring System	\$537				Value	
and the state of t	7557		\$548		based	
Other Fire Fees						
Hydrants/Underground Service Plan Check	\$511			\$393	*	
Hydrant Flow Test (existing hydrants)	\$78	\$85	V	\$588	V	
		100		ΨΟΟΟ	· ·	
Fire Engineering Plan Review	Full cost			Full cost		

ICC (UBC)		Size Basis	Base Fee	Base Cost FY	
Use Type	Occupancy	(square feet)	FY 17-18	17-18	Proposed
		2,000	\$5,781	\$ 5,781	\$0.51
		8,000	\$8,841	\$ 8,841	\$0.41
A-1	Theater - Complete	20,000	\$13,805		\$0.41
		40,000	\$22,188	\$ 22,188	\$0.34
		100,000	\$43,105	\$ 43,105	\$0.43
		250	\$1,077	\$ 1,077	\$0.73
		1,000	\$1,631	\$ 1,631	\$0.61
A-1	Theatre - Tenant Improve.	2,500	\$2,551	\$ 2,551	\$0.62
		5,000	\$4,108	\$ 4,108	\$0.51
		12,500	\$7,947	\$ 7,947	\$0.63
		500	\$2,224	\$ 2,224	\$0.78
		2,000	\$3,399		\$0.63
A-2	Restaurant - Complete	5,000	\$5,308		\$0.64
		10,000	\$8,533		\$0.53
		25,000	\$16,573	\$ 16,573	\$0.66
		500	\$929		\$0.29
		2,000	\$1,373		\$0.26
A-2	Restaurant - Shell	5,000	\$2,152		\$0.26
		10,000	\$3,492		\$0.21
		25,000	\$6,659		\$0.26
		250	\$1,077		\$0.73
		1,000			\$0.61
A-2	Restaurant - Tenant Improve.	2,500	\$2,551		\$0.62
	·	5,000	\$4,108		\$0.51
		12,500	\$7,947		\$0.63
		1,000			\$0.70
		4,000	\$5,916		\$0.55
A-3	Church & Religious Bldg - Complete	10,000	\$9,218		\$0.55
	<u> </u>	20,000	\$14,743		\$0.47
		50,000	\$28,925		\$0.57
		250	\$957	\$ 957	\$0.61
		1,000	\$1,421		\$0.53
A-3	Church & Religious Bldg - Tenant Improve.	2,500	\$2,227		\$0.55
		5,000	\$3,607		\$0.43
		12,500	\$6,900		\$0.55
		500	\$2,988		\$1.18
		2,000	\$4,771		\$0.88
В	Offices - Complete	5,000	\$7,414		\$0.87
	·	10,000	\$11,783		\$0.77
	ta	25,000	\$23,404		\$0.93
		1,000	\$875		\$0.13
	-	4,000	\$1,286		\$0.13
В	Offices - Shell	10,000	\$2,018		\$0.12
		20,000	\$3,276		\$0.09
	7444	50,000	\$6,232		\$0.12

ICC (UBC)	95 050								
Use Type	Occupancy	(square feet)	FY 17-18	17-18	Proposed				
		100	\$635	\$ 635	\$1.00				
		400	\$936	\$ 936	\$0.88				
В	Offices - Tenant Improve.	1,000	\$1,467	\$ 1,467	\$0.91				
		2,000	\$2,380		\$0.71				
		5,000	\$4,536		\$0.90				
		1,000	\$3,796	\$ 3,796	\$0.70				
		4,000	\$5,916	\$ 5,916	\$0.55				
В	Medical Offices - Complete	10,000	\$9,218		\$0.55				
		20,000	\$14,743		\$0.47				
		50,000	\$28,925	\$ 28,925	\$0.57				
		1,000	\$1,160	\$ 1,160	\$0.17				
		4,000	\$1,693	\$ 1,693	\$0.16				
В	Medical Offices - Shell	10,000	\$2,658	\$ 2,658	\$0.16				
		20,000	\$4,326	\$ 4,326	\$0.12				
		50,000	\$8,199	\$ 8,199	\$0.16				
		250	\$1,191	\$ 1,191	\$0.78				
		1,000	\$1,782	\$ 1,782	\$0.67				
В	Medical Offices - Tenant Improve.	2,500	\$2,791	\$ 2,791	\$0.68				
		5,000	\$4,510		\$0.55				
		12,500	\$8,662		\$0.69				
		2,000	\$4,958		\$0.46				
		8,000	\$7,743		\$0.36				
Е	Educational Building - Complete	20,000	\$12,061	\$ 12,061	\$0.36				
	·	40,000	\$19,279		\$0.31				
		100,000	\$37,865	\$ 37,865	\$0.37				
		250	\$957	\$ 957	\$0.61				
		1,000	\$1,421	\$ 1,421	\$0.53				
Е	Educational Building - Tenant Improve.	2,500	\$2,227	\$ 2,227	\$0.55				
		5,000	\$3,607	\$ 3,607	\$0.43				
		12,500	\$6,900		\$0.55				
		1,000	\$3,758		\$0.69				
		4,000	\$5,847	\$ 5,847	\$0.54				
F-1	Industrial Building - Complete	10,000	\$9,112		\$0.54				
		20,000	\$14,578		\$0.46				
		50,000	\$28,582		\$0.57				
		1,000	\$1,322		\$0.19				
		4,000	\$1,892		\$0.18				
F-1	Industrial Building - Shell	10,000	\$2,978		\$0.18				
		20,000	\$4,871		\$0.14				
		50,000	\$9,136		\$0.18				
		250	\$1,018		\$0.70				
		1,000	\$1,547		\$0.58				
F-1	Industrial Building - Tenant Improve.	2,500	\$2,417		\$0.59				
		5,000	\$3,893		\$0.48				
		12,500	\$7,536		\$0.60				

ICC (UBC)		Size Basis	Base Fee	Base Cost FY	
Use Type	Occupancy	(square feet)	FY 17-18	17-18	Proposed
		500	\$1,880	\$ 1,880	\$0.7
		2,000	\$2,947	\$ 2,947	\$0.5
Н	Hazardous - Complete	5,000	\$4,589	\$ 4,589	\$0.5
		10,000	\$7,328	\$ 7,328	\$0.4
		25,000	\$14,422	\$ 14,422	\$0.5
		500	\$1,484	\$ 1,484	\$0.4
		2,000	\$2,092	\$ 2,092	\$0.4
Н	Hazardous - Shell	5,000	\$3,298		\$0.4
		10,000	\$5,418		\$0.3
		25,000	\$10,073	\$ 10,073	\$0.4
		100	\$893	\$ 893	\$1.2
		400	\$1,257	\$ 1,257	\$1.2
Н	Hazardous - Tenant Improve.	1,000	\$1,985		\$1.2
	•	2,000	\$3,260		\$0.9
		5,000	\$6,055	\$ 6,055	\$1.2
		1,000	\$3,796	\$ 3,796	\$0.7
		4,000	\$5,916	\$ 5,916	\$0.5
I-1	Medical/24 Hour Care - Complete	10,000	\$9,218	\$ 9,218	\$0.5
		20,000	\$14,743	\$ 14,743	\$0.4
		50,000	\$28,925	\$ 28,925	\$0.5
		1,000	\$1,150	\$ 1,150	\$0.1
		4,000	\$1,675		\$0.1
I-1	Medical/24 Hour Care - Shell	10,000	\$2,632		\$0.1
		20,000	\$4,285	\$ 4,285	\$0.1
		50,000	\$8,112	\$ 8,112	\$0.1
		100	\$913	\$ 913	\$1.2
		400	\$1,291	\$ 1,291	\$1.2
I-1	Medical/24 Hour Care - Tenant Improve.	1,000	\$2,037	\$ 2,037	\$1.3
		2,000	\$3,342	\$ 3,342	\$0.9
		5,000	\$6,227	\$ 6,227	\$1.2
		250	\$1,994	\$ 1,994	\$1.4
		1,000	\$3,098	\$ 3,098	\$1.1
I-4	Day Care Facility - Complete	2,500	\$4,828		\$1.1
		5,000	\$7,730		\$0.9
		12,500	\$15,139	\$ 15,139	\$1.2
		100	\$893		\$1.2
		400	\$1,257		\$1.2
I-4	Day Care Facility - Tenant Improve.	1,000	\$1,985		\$1.2
		2,000	\$3,260		\$0.9
		5,000	\$6,055		\$1.2
		500	\$2,109		\$0.7
		2,000	\$3,248		\$0.6
М	Retail Sales - Complete	5,000	\$5,069		\$0.6
		10,000	\$8,131		\$0.5
		25,000	\$15,856		\$0.6

ICC (UBC)		Size Basis	Base Fee	Base Cost FY	1
Use Type	Occupancy	(square feet)	FY 17-18	17-18	Proposed
		500	\$873	\$ 873	\$0.30
		2,000	\$1,326	\$ 1,326	\$0.24
M	Retail Sales - Shell	5,000	\$2,072	\$ 2,072	\$0.25
		10,000	\$3,337	\$ 3,337	\$0.20
		25,000	\$6,457	\$ 6,457	\$0.25
		100	\$761	\$ 761	\$1.13
		400	\$1,101	\$ 1,101	\$1.05
M	Retail Sales - Tenant Improve.	1,000	\$1,731	\$ 1,731	\$1.09
		2,000	\$2,822		\$0.83
		5,000	\$5,324	\$ 5,324	\$1.06
		1,000	\$3,796	\$ 3,796	\$0.70
		4,000	\$5,916	\$ 5,916	\$0.55
R-1	Hotel Low/Mid Rise - Complete	10,000	\$9,218	\$ 9,218	\$0.55
		20,000	\$14,743	\$ 14,743	\$0.47
		50,000	\$28,925	\$ 28,925	\$0.57
		1,000	\$1,258	\$ 1,258	\$0.20
		4,000	\$1,884	\$ 1,884	\$0.17
R-1	Hotel Low/Mid Rise - Shell	10,000	\$2,949	\$ 2,949	\$0.18
		20,000	\$4,768		\$0.14
		50,000	\$9,160	\$ 9,160	\$0.18
		250	\$919	\$ 919	\$0.60
		1,000		\$ 1,371	\$0.51
R-1	Hotel Low/Mid Rise - Tenant Improve.	2,500		\$ 2,147	\$0.53
	_	5,000		\$ 3,474	\$0.42
		12,500	\$6,661	\$ 6,661	\$0.53
		1,000	\$3,723	\$ 3,723	\$0.68
		4,000	\$5,786		\$0.53
R-2	Apartment/Multi-Family - Complete	10,000		\$ 9,017	\$0.54
	-	20,000	\$14,432	\$ 14,432	\$0.46
		50,000	\$28,274	\$ 28,274	\$0.56
		667	\$718	\$ 718	\$0.33
		1,333	\$939	\$ 939	\$0.53
R-2	Apartment/Multi-Family - Remodel	2,000	\$1,298	\$ 1,298	\$0.394
		3,333	\$1,823		\$0.40
		5,000	\$2,490		\$0.49
		333	\$1,206		\$1.21
		667	\$1,612		\$1.860
R-2	Apartment/Multi-Family - Addition	1,000	\$2,232		\$1.389
		1,667	\$3,158		\$1.37
		2,500	\$4,301		\$1.720
		800	\$432		\$0.126
		1,600	\$533	\$ 533	\$0.25
R-3	Manufactured Home - Complete	2,400		\$ 738	\$0.173
		4,000	\$1,015		\$0.189
	NAMES AND A STATE OF THE STATE	6,000	\$1,393	\$ 1,393	\$0.232

ICC (UBC)		Permit & Insp	Base Fee	Base	e Cost FY	
Use Type	Occupancy	(square feet)	FY 17-18		L7-18	Proposed
		667	\$432	\$	432	\$0.15
		1,333	\$533	\$	533	\$0.30
R-3	Prefabricated Dwelling - Complete	2,000	\$738		738	\$0.20
		3,333	\$1,015		1,015	\$0.22
		5,000	\$1,396		1,396	\$0.27
		500	\$2,285		2,285	\$0.84
		2,000	\$3,559		3,559	\$0.66
R-4	Congregate Care - Complete	5,000	\$5,546		5,546	\$0.66
		10,000	\$8,872		8,872	\$0.56
		25,000	\$17,400	_	17,400	\$0.69
		1,000	\$2,705	\$	2,705	\$0.97
		2,000	\$3,681		3,681	\$1.41
IRC SFD	Single-Family (custom or model)	3,000	\$5,093		5,093	\$1.08
		5,000	\$7,256		7,256	\$1.04
		7,500	\$9,862	\$	9,862	\$1.31
		667	\$1,336	\$	1,336	\$0.84
	Single-Family - Production / Repeat	1,333	\$1,900	\$	1,900	\$1.09
IRC SFD		2,000	\$2,629	\$	2,629	\$0.87
		3,333	\$3,800		3,800	\$0.80
		5,000	\$5,138		5,138	\$1.02
	Single-Family Residential - Remodel	333	\$515	\$	515	\$0.46
		667	\$671	\$	671	\$0.77
IRC SFD		1,000	\$929		929	\$0.56
		1,667	\$1,304		1,304	\$0.57
		2,500	\$1,781	\$	1,781	\$0.71
	Single-Family Residential - Addition	167	\$686	\$	686	\$1.06
IDC CED		333	\$863	\$	863	\$1.99
IRC SFD		500			1,196	\$1.37
		833 1,250	\$1,655	\$	1,655	\$1.47
			\$2,270	\$	2,270	\$1.81
		333	\$522	\$	522	\$0.43
IBC CED	Posidontial Building Foundation	667	\$668		668	\$0.76
IRC SFD	Residential Building - Foundation	1,000	\$924		924	\$0.54
		1,667 2,500	\$1,286		1,286	\$0.57
			\$1,762		1,762	\$0.70
		83	\$421	\$	421	\$1.20
IRC SFD	Residential - Patio Cover/Balcony/Deck	167	\$521	\$	521	\$2.41
וונכ ארט		250	\$722	\$	722	\$1.63
		417 625	\$995 \$1,367	\$	995	\$1.78
					1,367	\$2.18
	Residential Patio Cover ICC Approved	83	\$421	\$	421	\$1.20
IRC SFD		167	\$521	\$	521	\$2.41
וער ארט	nesidential ratio cover ICC Approved	250	\$722	\$	722	\$1.638
		417 625	\$995		995	\$1.786
		025	\$1,367	>	1,367	\$2.18

ICC (UBC)	New Construction -	Size Basis	Base Fee	Base Cost FY	
Use Type	Occupancy	(square feet)	FY 17-18	17-18	Proposed
		83	\$421	\$ 421	\$1.2
		167	\$521	\$ 521	\$2.4
IRC SFD	Residential Patio Enclosure	250	\$722	\$ 722	\$1.6
		417	\$995	\$ 995	\$1.7
		625	\$1,367	\$ 1,367	\$2.1
		83	\$421	\$ 421	\$1.2
		167	\$521	\$ 521	\$2.4
IRC SFD	Residential Patio Enclosure ICC Approved	250	\$722	\$ 722	\$1.6
		417	\$995	\$ 995	\$1.7
		625	\$1,367	\$ 1,367	\$2.1
		500	\$1,974	\$ 1,974	\$0.7
		2,000	\$3,044	\$ 3,044	\$0.5
S-1	Garage/Service Station - Complete	5,000	\$4,749	\$ 4,749	\$0.5
		10,000	\$7,616	\$ 7,616	\$0.4
		25,000	\$14,863	\$ 14,863	\$0.5
		500	\$804	\$ 804	\$0.2
	Garage/Service Station - Shell	2,000	\$1,205	\$ 1,205	\$0.2
S-1		5,000	\$1,886		\$0.2
		10,000	\$3,049	\$ 3,049	\$0.1
		25,000	\$5,857	\$ 5,857	\$0.2
		100	\$761	\$ 761	\$1.1
		400	\$1,101		\$1.0
S-1	Garage/Service Station - Tenant Improve.	1,000	\$1,731		\$1.0
		2,000		\$ 2,822	\$0.8
		5,000	\$5,324		\$1.0
		500	\$1,266		\$0.4
		2,000	\$1,879		\$0.3
S-2	Parking Garage - Complete	5,000			\$0.3
		10,000		\$ 4,770	\$0.2
		25,000		\$ 9,125	\$0.3
		500	/	\$ 304	\$0.0
		2,000	\$825		\$0.0
S-2	Commercial Carport - Std. Plan	5,000	\$1,291		\$0.0
		10,000	\$2,086		\$0.0
		25,000	\$4,010		\$0.0
		167		\$ 502	\$0.8
		333		\$ 644	\$1.4
U	Residential Garage	500		\$ 892	\$1.0
	_	833	\$1,244		\$1.1
		1,250		\$ 1,704	\$1.3
		40		\$ 427	\$1.7
		160	\$641	<u> </u>	\$1.5
U	Pool/Spa	400	\$1,004		\$1.5
		800		\$ 1,621	\$1.2
		2,000	\$3,119		\$1.5

ICC (UBC)		on Permit & Insp	Base Fee	Ва	se Cost FY	
Use Type	Occupancy	(square feet)	FY 17-18		17-18	Proposed
		50	\$353		353	\$1.09
		200	\$517	\$	517	\$0.97
U-1	Commercial - Accessory Building	500	\$810		810	\$1.02
		1,000	\$1,320		1,320	\$0.79
		2,500	\$2,509		2,509	\$1.00
		50	\$374		374	\$1.20
		200	\$555		555	\$1.05
U-1	Commercial Carport	500	\$871		871	\$1.08
		1,000	\$1,411		1,411	\$0.85
		2,500	\$2,698	_	2,698	\$1.07
		83	\$433	\$	433	\$1.29
U-1	Davids which have been selected	167	\$541	\$	541	\$2.49
0-1	Residential - Accessory Building	250	\$749		749	\$1.71
		417	\$1,034		1,034	\$1.85
		625	\$1,420	\$	1,420	\$2.27
		133	\$421	\$	421	\$0.75
U-1	Docidontial Comment	267	\$521	\$	521	\$1.50
0-1	Residential Carport	400	\$722	\$	722	\$1.02
		667	\$995	\$	995	\$1.11
_		1,000	\$1,367	\$	1,367	\$1.36
		2,000	\$3,147	\$	3,147	\$0.32
_	Warehouse - Complete	8,000	\$5,116		5,116	\$0.23
	Warehouse - Complete	20,000	\$7,933	\$	7,933	\$0.23
		40,000 100,000	\$12,551	\$	12,551	\$0.21
			\$25,158	\$	25,158	\$0.25
		200 800	\$588	\$	588	\$0.44
	Commercial Building - Foundation	2,000	\$856	\$	856	\$0.40
	commercial building - Foundation	4,000	\$1,345 \$2,189	\$	1,345	\$0.42
		10,000			2,189	\$0.32
		200	\$646	\$	4,144	\$0.41
		800	\$940	\$	646 940	\$0.49
-	Commercial Building - Addition	2,000	\$1,477			\$0.44
	Tradition -	4,000	\$2,406		1,477 2,406	\$0.46. \$0.35
		10,000	\$4,555	<u>ې</u>	4,555	\$0.35
		240	\$303		303	\$0.43
		960	\$444		444	\$0.19
-	Modular Building - Complete	2,400	\$699	\$	699	\$0.17
		4,800	\$1,134		1,134	\$0.18
		12,000	\$2,157		2,157	\$0.14
		500	\$323	_	323	\$0.098
		2,000			470	\$0.089
-	Manufactured Building - Foundation	5,000	\$738		738	\$0.08
	0	10,000	\$1,202		1,202	\$0.072
		25,000	\$2,276		2,276	\$0.092

	New Construction Permit & Inspection Fees							
ICC (UBC)	0.000	Size Basis	Base Fee	Ba	se Cost FY			
Use Type	Occupancy	(square feet)	FY 17-18		17-18	Proposed		
		200	\$1,032		1,032	\$0.78		
	Life of App and	800	\$1,503	\$	1,503	\$0.71		
-	Commercial Building - Remodel	2,000	\$2,361	\$	2,361	\$0.74		
		4,000	\$3,845		3,845	\$0.57		
		10,000	\$7,274	\$	7,274	\$0.72		
		200	\$993	\$	993	\$0.76		
		800	\$1,453	\$	1,453	\$0.69		
-	Commercial Building - Repair	2,000	\$2,281	\$	2,281	\$0.71		
		4,000	\$3,711	\$	3,711	\$0.55		
		10,000	\$7,035	\$	7,035	\$0.70		
		333	\$563	\$	563	\$0.39		
		667	\$694	\$	694	\$0.80		
-	Moved Building - Residential	1,000	\$961	\$	961	\$0.53		
		1,667	\$1,320	\$	1,320	\$0.59		
		2,500	\$1,817	\$	1,817	\$0.72		
		120	\$303	\$	303	\$0.39		
		480	\$444	\$	444	\$0.35		
-	Commercial Coach - Complete	1,200	\$699	\$	699	\$0.36		
		2,400	\$1,134	\$	1,134	\$0.28		
		6,000	\$2,157		2,157	\$0.36		

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.