



AGENDA REPORT

7a.

SUBJECT/TITLE:

CONSTRUCTION INSPECTION FOR 2018 PAVEMENT MAINTENANCE PROJECT

RECOMMENDATION:

- 1. ADOPT RESOLUTION NO. 2018-42 TO AUTHORIZE MAYOR TO EXECUTE CONSULTANT AGREEMENT WITH PAVEMENT ENGINEERING INC. TO PROVIDE INSPECTION AND QUALITY ASSURANCE SERVICES FOR THE 2018 PAVEMENT MAINTENANCE PROJECT**

EXECUTIVE SUMMARY:

In 2014, the City Council approved the Pavement Management System which was produced by Pavement Engineering Inc. (PEI). The plan identified treatments that should be performed on a yearly basis.

During the June 12, 2018 City Council meeting, the City Council approved a construction contract with American Asphalt South for the 2018 Pavement Maintenance Project for a total of \$238,125.50. A preconstruction meeting was held on July 16, 2018, and work is anticipated to be completed in August. The streets to receive the slurry seal are as follows:

Base Bid

- Ibis Circle
- Pacific Dunes Way
- Sandpiper Lane
- Egret Lane
- Point Sal Dunes Lane
- Surfbird Lane
- Surfbird Court
- Garrett Street
- Mary Knoll Drive

Add Alternate No. 1

- 2nd Street (Tognazzini to Hwy 1)
- 3rd Street (Pioneer to Campodonico)
- Campodonico Ave (2nd Street to 5th Street)
- Alleyway east of Campodonico (2nd Street to 7th Street)
- 7th Street (West End to Rubio)
- Rubio (7th Street to North End)

Agenda Item: _____

Add Alternate No. 2

- Alleyway west of Campodonico (2nd Street to North End)
- Peralta Street (10th Street to 11th Street)
- Escalante Street (Entire length)

The City Engineer solicited a proposal from Pavement Engineering Inc. (PEI) to provide inspection and quality assurance services for the 2018 Pavement Maintenance Project, which includes inspection and testing for the asphalt repair areas and inspection of the slurry seal. These services will ensure that the City receives a high-quality product that is constructed according to the plans and specifications.

Staff recommends executing a contract with Pavement Engineering Inc. in the amount of \$14,110. Staff also recommends authorizing the City Administrator to approve contract change orders during construction up to 15% over the contract amount, if deemed necessary.

PEI's services will be paid with a combination of Senate Bill 1 (SB1) funds and Measure A funds.

FISCAL IMPACT: The 2018 Pavement Maintenance Project will be paid for by the new Senate Bill 1 (SB1) funds and Measure A funds. The California Transportation Commission (CTC) has already been informed that these new SB1 funds will be used for this purpose.

ALTERNATIVE OPTIONS:

1. Do not approve agreement and provide alternate direction to staff.
-

ATTACHMENTS:

1. Resolution No. 2018-42
 2. Proposal
 3. Agreement
-

Prepared by: Jeff van den Eikhof, City Engineer

Meeting Date: 24 July 2018

City Administrator Approval: _____



Agenda Item: _____

RESOLUTION NO. 2018-42

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY GUADALUPE
EXECUTING AN AGREEMENT WITH PAVEMENT ENGINEERING INC. TO PROVIDE
INSPECTION AND QUALITY ASSURANCE SERVICES FOR THE
2018 PAVEMENT MAINTENANCE PROJECT**

WHEREAS, in 2014, the City Council approved a Pavement Management System which outlined the timeframe and type of work necessary to maintain the City's streets in good condition; and,

WHEREAS, on June 12, 2018, the City of Guadalupe approved a construction contract with American Asphalt South for the 2018 Pavement Maintenance Project; and,

WHEREAS, Pavement Engineering Inc. submitted a proposal for inspection and quality assurance services for the 2018 Pavement Maintenance Project; and,

WHEREAS, Staff recommends the execution of an agreement with Pavement Engineering Inc. to provide inspection and quality assurance services for the 2018 Pavement Maintenance Project;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Guadalupe as follows:

SECTION 1. Authorize the Mayor to execute an agreement with Pavement Engineering Inc.,

SECTION 2. Authorize the City Administrator to approve contract change orders up to 15% over the contract amount at the Administrator's discretion.

PASSED, APPROVED AND ADOPTED at a special meeting on the 24th day of July 2018 by the following vote:

Motion:
AYES:
NOES:
ABSENT:
ABSTAIN:

I, Joice Earleen Raguz, City Clerk of the City of Guadalupe DO HEREBY CERTIFY that the foregoing Resolution, being C.C. **Resolution No. 2018-42**, has been duly signed by the Mayor and attested by the City Clerk, all at a special meeting of the City Council, held July 24, 2018, and that same was approved and adopted.

ATTEST:

Joice Earleen Raguz, City Clerk

John Lizalde, Mayor

APPROVED AS TO FORM:

Philip F. Sinco, City Attorney

July 11, 2018

MP18-379

Jeff van den Eikhof, P.E.
City of Guadalupe
918 Obispo Street
Guadalupe, CA 93434

Subject: Proposal for Construction Inspection and Quality Assurance Services for the City of Guadalupe 2018 Pavement Maintenance Project

Dear Jeff:

In accordance with your request, we are providing our proposal for construction inspection services for the subject project.

Our proposal includes providing construction inspection during construction. The scope of work can be modified to reflect any areas where the City will provide services. All work will be overseen directly by one of our registered engineers.

SCOPE OF WORK

Task 1 – Construction Engineering Support

PEI has the expertise necessary to provide all of the construction engineering support needed for this project and will provide these services during the entire project. We also have extensive knowledge of and previous experience in performing similar work with HMA and slurry seal material. In addition, PEI's material engineers are highly experienced in reviewing asphalt pavement materials, job mix formulas, test results, and in making recommendations for adjustments to asphalt mix designs, construction methods and productions methods.

Task 2 – Construction Inspection Services

During paving and slurry seal operations, PEI will provide full-time inspection services to ensure a quality product. PEI's inspection staff is Caltrans certified and has provided inspection services for numerous Caltrans QC/QA projects as well as other public and private projects.

Our inspection services are designed to give the City a greater degree of confidence that the completed work of the contractor will conform substantially to the design concepts reflected in the contract documents. We will provide daily reports that include a detailed accounting of the work performed each day for the work we inspect.

Jeff van den Eikhof, P.E.
July 11, 2018
MP18-379
Page 2

During digout and slurry seal operations, PEI will provide one inspector who will provide laydown inspection, including thickness control and temperature monitoring of the HMA (including compaction), and slurry seal.

Task 3 – Laboratory Testing and Quality Assurance

During construction, PEI will include quality assurance testing of the asphalt concrete materials used for the digouts. We will collect asphalt concrete samples and perform mix design tests from every 750 tons of asphalt concrete or one per day. Asphalt mix tests include determining the following: Stability (CTM 366), LTMD (CTM 308), Rice Gravity (CTM 309), Asphalt Content (CTM 382) and Air Voids Content (CTM 367).

PEI will provide quality assurance testing of the slurry seal materials during construction. Our inspector will collect oil samples from the slurry seal contractor each day. These samples will be held and will only be tested if material problems occur in the field. Aggregate samples will be collected and gradations performed to ensure the material is meeting specifications. We will perform one grading per week for verification.

Task 4 – Verification and Determination of Compliance and Acceptance

PEI will monitor materials and contractor compliance with regard to the plans and specifications throughout the project and will report non-compliant issues as soon as possible, so that the City can notify the contractor what items need to be addressed to avoid a deduction.

PEI will prepare a final report that summarizes the laboratory tests and addresses contractor's compliance with specifications, plans and applicable standards. The report will outline any areas of non-compliance. We also will include copies of the compaction reports.

In addition to the final report, PEI is committed to providing feedback throughout the project. Knowing immediately (in some cases the next day) that density was low or the supplied material did not meet the specified criteria creates a pro-active environment to correct the problems as they come up and not after the fact. Having up-to-date information on the contractor's ability to conform to project specifications during the project will assist the City in managing its project and will result in the best possible product.

Jeff van den Eikhof, P.E.
July 11, 2018
MP18-379
Page 3

PROPOSAL FEE AND FEE BREAKDOWN

PEI's fee for this work is based on our experience with similar projects and knowledge of similar construction. We are estimating 5 inspection days for the pavement portion of the work, with the contractor placing approximately 340 tons of slurry seal, performing approximately 9,300 square feet of digout and associated prep work for the base bid and alternates 1 & 2. The inspection days do not include time for the crack seal inspection and striping inspection. The contractor's actual schedule may result in a different level of effort and a modified estimate.

The outlined level of effort is estimated based on an eight-hour day and providing engineering support / contract administration, testing and inspection services.

We will invoice our work on a time and materials basis. Individual fees associated with each task will serve as a guideline for progress payments. Additional materials tests will be invoiced per the enclosed fee breakdown. We will invoice inspection services as follows:

Between 0 and 4 hours will be invoiced at 4 hours
Between 4 and 8 hours will be invoiced at 8 hours

Our inspection fees account for prevailing wages. Overtime will apply for work days exceeding eight hours. PEI requires a 72-hour notification of changes in the schedule or a full eight-hour day fee will apply.

This proposal assumes that the City will monitor the contractor pertaining to all labor compliance issues.

All fees and costs associated with this project are subject to final negotiation with the City of Guadalupe. The attached proposal conditions apply. We look forward to working again with the City of Guadalupe. Please feel free to contact me at 805.781.2265 with any questions.

Very truly yours,
PAVEMENT ENGINEERING INC.



Joseph L. Ririe, P.E.
Senior Principal Engineer

Enclosures: Estimated Fee Breakdown Schedule;
Proposal Conditions

pc: C File / M File / MP File S/R/P

**ESTIMATED FEE BREAKDOWN SCHEDULE
 FOR THE CITY OF GUADALUPE
 2018 PAVEMENT MAINTENANCE PROJECT**

Task 1 Construction Engineering Support			
Position	Rate	Units	Total
Senior Principal Engineer	\$225	10	\$2,250
Assistant Engineer	155	10	1,550
Clerical	55	5	275
Estimated Fee Task 1:			\$4,075
Task 2 Construction Inspection Services			
Construction Management	\$145	10	\$1,450
Construction Inspector	125	40	5,000
Equipment / Vehicle Use	150	5	750
Estimated Fee Task 2:			\$7,200
Task 3 Laboratory Testing and Quality Assurance			
Asphalt Mix Tests	\$525	1	\$525
Burn-off Calibration	300	1	300
Aggregate Gradations	110	1	110
Estimated Fee Task 3:			\$935
Task 4 Verification and Determination of Compliance / Acceptance			
Senior Principal Engineer	\$225	5	\$1,125
Assistant Engineer / Lab Manager	155	5	775
Estimated Fee Task 4:			\$1,900
Total Estimated Project Fee:			\$14,110

Overtime Rates	Time and a Half	Double Time
Inspection	\$135 / hour	\$170 / hour
Compaction Testing	\$135 / hour	\$170 / hour



PROPOSAL CONDITIONS

1. Proposal is valid for thirty days from the date of the proposal.
2. All work shall be performed utilizing common methods and practices of the civil engineering profession. Reports and construction documents will be signed by a registered civil engineer.
3. Fees for Lump Sum or Unit Price Proposals will be charged at the quoted price. The quoted prices include all laboratory testing costs. Fees for Engineering and Technical Services on a Time and Materials Basis will be charged at the applicable hourly rates of the current PEI Fee Schedule.
4. The proposal is based upon providing insurance with limits as defined in the referenced RFP.
5. One copy of an Engineering Report or Plans and Specifications will be provided to the Owner of a project. Additional copies are \$35 each.
6. Payment: Invoices will be submitted at the completion of the work for Engineering Reports. Inspection fees will be invoiced on a monthly basis. All invoices are due upon receipt. Interest of 1-1/2% per month (but not exceeding the maximum rate allowable by law) will be payable on any amounts not paid within 30 days, payment thereafter to be applied first to accrued interest and then to the principal unpaid amount. Attorneys' fees or other costs incurred in collecting any delinquent amount shall be paid by the client.



**AGREEMENT FOR CONSULTANT SERVICES
BETWEEN THE CITY OF GUADALUPE
AND WILLDAN FINANCIAL SERVICES FOR
ANNUAL ADMINISTRATION SERVICES FOR THE PASADERA LANDSCAPING AND LIGHTING
DISTRICT
TO THE CITY OF GUADALUPE**

THIS AGREEMENT FOR CONSULTANT SERVICES (the "Agreement") is made and entered into this 24th day of July 2018, by and between the CITY OF GUADALUPE, a municipal corporation ("City") and, Pavement Engineering Inc. a California Corporation ("Consultant").

In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

Section 1. Term of Agreement. Subject to the provisions of Section 19 (Termination of Agreement) of this Agreement, the term of this Agreement shall be for a period of three (3) years from the date of execution of this Agreement, as first shown above. Such term may be extended for up to two years upon written agreement of both parties to this Agreement.

Section 2. Scope of Services. Consultant agrees to perform the services set forth in Exhibit A (Scope of Services) and made a part of this Agreement.

Section 3. Additional Services. Consultant shall not be compensated for any services rendered in connection with its performance of this Agreement which are in addition to or outside of those set forth in this Agreement or listed in Exhibit A, unless such additional services are authorized in advance and in writing by the City Council or City Administrator of City. Consultant shall be compensated for any such additional services in the amounts and in the manner agreed to by the City Council or City Administrator.

Section 4. Compensation and Method of Payment.

(a) Subject to any limitations set forth in this Agreement, City agrees to pay Consultant the amounts specified in Exhibit A (Compensation) and made a part of this Agreement.

(b) Each month Consultant shall furnish to City an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by subcategory), travel, materials, equipment, supplies, sub-consultant contracts and miscellaneous expenses. City shall independently review each invoice submitted by Consultant to determine whether the work performed and expenses incurred are in compliance with the provisions of this

Agreement and Scope of Services. In the event that no charges or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection (c). In the event City disputes any charges or expenses, City shall return the original invoice to Consultant with specific items in dispute identified for correction and re-submission. All undisputed charges shall be paid in accordance with this Agreement and Scope of Services.

(c) Except as to any charges for work performed or expenses incurred by Consultant, which are disputed by City, City will cause Consultant to be paid within forty-five (45) days of receipt of Consultant's invoice.

(d) Payment to Consultant for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Consultant.

(e) Consultant shall have the right to suspend services if not paid in accordance with this Agreement.

Section 5. Inspection and Final Acceptance. City may inspect and accept or reject any of Consultant's work under this Agreement, either during performance or when completed, if the work is found to be defective or not in compliance with the defined Scope of Services. Acceptance of any of the Consultant's work by City shall not constitute a waiver of any of the provisions of this Agreement, including but not limited to, Sections 15 and 16, pertaining to indemnification and insurance, respectively. Consultant agrees to cooperate in any such inspection.

Section 6. Ownership of Documents. All original maps, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files and other documents prepared, developed or discovered by Consultant in the course of providing any services pursuant to this Agreement shall become the sole property of City and may be used, reused or otherwise disposed of by City without the permission of the Consultant. Reuse of any materials outside the scope of this Agreement shall be at the sole risk of the City.

Section 7. Consultant's Books and Records.

(a) Consultant shall maintain any and all documents and records demonstrating or relating to Consultant's performance of services pursuant to this Agreement. Consultant shall maintain any and all ledges, books of account, invoices, vouchers, canceled checks, or other documents or records evidencing or relating to work, services, expenditures and disbursements charged to City pursuant to this Agreement. Any and all such documents or records shall be maintained in accordance with generally accepted accounting principles and shall be sufficiently completed and detailed so as to permit an accurate evaluation of the services provided by Consultant pursuant to this Agreement. Any and all such documents or records shall be maintained

for three (3) years from the date of execution of this Agreement and to the extent required by laws relating to the audits of public agencies and their expenditures.

(b) Any and all records or documents required to be maintained pursuant to this section shall be made available for inspection, audit and copying, upon reasonable notice during regular business hours, upon written request by City or its designated representative. Copies of such documents or records shall be provided directly to the City for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such documents and records shall be made available at Consultant's address indicated for receipt of notices in this Agreement. The City shall compensate the Consultant for all costs associated with providing these materials to the City.

(c) Where City has reason to believe that any of the documents or records required to be maintained pursuant to this section may be lost or destroyed due to dissolution or termination of Consultant's business, City may, by written request, require that custody of such documents or records be given to the requesting party and that such documents and records be maintained by the requesting party. Access to such documents and records shall be granted to City, as well as to its successors-in-interest and authorized representatives.

Section 8. Status of Consultant.

(a) Consultant is and shall at all times during the terms of this Agreement remain a wholly independent contractor and not an officer, employee or agent of City. Consultant shall have no authority to bind City in any manner, nor to incur any obligation, debt or liability of any kind on behalf of or against City, whether by contract or otherwise, unless such authority is expressly conferred under this Agreement or is otherwise expressly conferred in writing by City.

(b) The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Neither City nor any elected or appointed boards, officers, officials, employees or agents of City, shall have control over the conduct of Consultant or any of Consultant's officers, employees or agents, except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that Consultant or any of Consultant's officers, employees or agents are in any manner officials, employees or agents of City.

(c) Neither Consultant nor any of Consultant's officers, employees or agents shall obtain any rights to retirement, health care or any other benefits which may otherwise accrue to City's employees. Consultant expressly waives any claim Consultant may have to any such rights.

Section 9. Standard of Performance. Consultant represents and warrants that it has the qualifications, experience and facilities necessary to properly perform the services required under this Agreement in a thorough, competent and professional manner. Consultant shall at all times faithfully, competently and to the best of its ability, experience and talent, perform all services described herein. In meeting its obligations under this Agreement, Consultant shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to those required of Consultant under this Agreement.

Section 10. Compliance With Applicable Laws, Permits and Licenses. Consultant shall keep itself informed of and comply with all applicable federal, state and local laws, statutes, codes, ordinances, regulations and rules in effect during the term of this Agreement applicable to Consultant. Consultant shall obtain any and all licenses, permits and authorizations necessary to perform the services set forth in this Agreement. Neither City, nor any elected or appointed boards, officers, officials, employees or agents of City, shall be liable at law or in equity as a result of any failure of Consultant to comply with this section.

Section 11. Nondiscrimination. Consultant shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, disability, marital status or sexual orientation in connection with or related to the performance of this Agreement.

Section 12. Unauthorized Aliens. Consultant hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. sections 1101, et seq., as amended, and in connection therewith, shall not employ unauthorized aliens for the performance of work and/or services covered by this Agreement, and should any liability or sanctions be imposed against City for such use of unauthorized aliens, Consultant hereby agrees to and shall reimburse City for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorney's fees, incurred by City.

Section 13. Conflicts of Interest. Consultant agrees to at all times avoid conflicts of interest with the interests of the City in the performance of this Agreement.

Section 14. Confidential Information; Release of Information.

(a) All information gained or work product produced by Consultant in performance of this Agreement shall be considered confidential, unless such information is in the public domain or already known to Consultant. Consultant shall not release or disclose any such information or work product to persons or entities other than City without prior written authorization from the City Administrator, except as may be required by law.

(b) Consultant, its officers, employees, agents or subcontractors, shall not, without prior written authorization from the City Administrator or unless requested by

the City Attorney of City, voluntarily provide declarations, letters of support, testimony at depositions, responses to interrogatories or other information concerning the work performed under this Agreement. A response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives City notice of such court order or subpoena.

(c) If Consultant, or any officer, employee, agent or subcontractor of Consultant, provides any information or work product in violation of this section, then City shall have the right to reimbursement and indemnity from Consultant for any damages, costs and fees, including attorney's fees, caused by or incurred as a result of Contractor's conduct.

(d) Consultant shall promptly notify City should Consultant, its officers, employees, agents or subcontractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any party regarding this Agreement and the work performed there under. City retains the right, but has no obligation, to represent Consultant or be present at any deposition, hearing or similar proceeding. Consultant agrees to cooperate fully with City and to provide City with the opportunity to review any response to discovery requests provided by Consultant. However, this right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response. Consultant shall be compensated for all costs associated with complying with this section.

Section 15. Indemnification.

To the fullest extent permitted by law (including, but not limited to California Civil Code Section 2782 and 2782.8) CONSULTANT shall indemnify, defend and hold harmless the CITY and its officers, elected and appointed officials, employees and volunteers ("CITY entities") from and against all claims, damages, injuries, losses and expenses including costs, attorney fees, expert consultant and expert witness fees arising out of, pertaining to or relating to, the negligence, recklessness or willful misconduct of CONSULTANT, any subconsultant, anyone employee by any of them or anyone for whose acts any of them may be liable, except to the extent caused by the sole negligence, active negligence or willful misconduct of the CITY. Negligence recklessness or willful misconduct of any subcontractor employee by CONSULTANT shall be conclusively deemed to be the negligence, recklessness, or willful misconduct of CONSULTANT unless adequately corrected by CONSULTANT. The provisions of this Section 5 shall survive completion of CONSULTANT'S services or the termination of this Agreement.

Section 16. Insurance. Consultant agrees to obtain and maintain in full force and effect during the term of this Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work provided by Consultant, its agents, representatives or employees in performance of this Agreement. Insurance is to be placed with insurers with a current A.M. Best's rating of no less

than A:VII. All insurance policies shall be subject to approval by City as to form and content. These requirements are subject to amendment or waiver, if so approved in writing by City Administrator. Consultant agrees to provide City with copies of required policies upon request.

Consultant shall provide the following scope and limits of insurance:

A. Minimum Scope of Insurance: Coverage shall be at least as broad as:

(1) Insurance Services Office Form Commercial General liability coverage (Occurrence Form CG 0001).

(2) Insurance Services Office Form No. CA 0001 covering Automobile Liability, including code 1 "any auto" and endorsement CA 0025, or equivalent forms subject to written approval of City.

(3) Workers' Compensation insurance as required by the Labor Code of the State of California and Employers' Liability insurance and covering all persons providing services on behalf of the Consultant and all risks to such persons under this Agreement.

(4) Errors and omission liability insurance appropriate to the Consultant's profession.

B. Minimum Limits of Insurance: Consultant shall maintain limits of insurance no less than:

(1) General Liability: \$1,000,000 general aggregate for bodily injury, personal injury and property damage.

(2) Automobile Liability: \$1,000,000 per accident for bodily injury and property damage.

(3) Workers' Compensation and Employer's Liability: Workers' Compensation as required by the Labor Code of the State of California and Employer's Liability limits of \$1,000,000 per accident.

(4) Errors and Omissions Liability: \$1,000,000 per claim.

C. Other Provisions: Insurance policies required by this Agreement shall contain the following provisions:

(1) All Policies: Each insurance policy required by this Agreement shall be endorsed and state the coverage shall not be suspended, voided, canceled by the insurer or other party to this Agreement, reduced in coverage or in limits except

after thirty (30) days' prior written notice by certified mail, return receipt requested has been given to City.

(2) General Liability and Automobile Liability Coverages.

(a) City and its respective elected and appointed officers, officials, employees and volunteers are to be covered as additional insureds as respects: liability arising out of activities Consultant performs; products and completed operations of Consultant; premises owned, occupied or used by Consultant; or automobiles owned, leased, hired or borrowed by Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City, and its respective elected and appointed officers, officials or employees.

(b) Consultant's insurance coverage shall be primary insurance with respect to City, and its respective elected and appointed officers, officials, employees and volunteers. Any insurance or self-insurance maintained by City, and its respective elected and appointed officers, officials, employees or volunteers, shall apply in excess of, and not contribute with, Consultant's insurance.

(c) Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

(d) Any failure to comply with the reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to City, and its respective elected and appointed officers, officials, employees or volunteers.

(3) Workers' Compensation and Employer's Liability Coverage.

Unless the City Administrator otherwise agrees in writing, the insurer shall agree to waive all rights of subrogation against City, and its respective elected and appointed officers, officials, employees and agents for losses arising from work performed by Consultant.

D. Other Requirements: Consultant agrees to deposit with City, at or before the effective date of this Agreement, certificates of insurance necessary to satisfy City that the insurance provisions of this Agreement have been met. The City Attorney may require that Consultant furnish City with copies of original endorsements effecting coverage required by this section. The certificates and endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. City reserves the right to inspect complete, certified copies of all required insurance policies at any time.

(1) Consultant shall furnish certificates and endorsements from each subcontractor identical to those Consultant provides.

(2) Any deductibles or self-insured retentions must be declared to and approved by City. At the option of City, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City or its respective elected or appointed officers, officials, employees and volunteers or the Consultant shall procure a bond guaranteeing payment of losses and related investigations, claim administration, defense expenses and claims.

(3) The procuring of such required policy or policies of insurance shall not be construed to limit Consultant's liability hereunder nor to fulfill the indemnification provisions and requirements of this Agreement.

Section 17. Assignment. The expertise and experience of Consultant are material considerations for this Agreement. City has an interest in the qualifications of and capability of the persons and entities who will fulfill the duties and obligations imposed upon Consultant under the Agreement. In recognition of that interest, Consultant shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Consultant's duties or obligations under this Agreement without the prior written consent of the City Council. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement, entitling City to any and all remedies at law or in equity, including summary termination of this Agreement. City acknowledges, however, that Consultant, in the performance of its duties pursuant to this Agreement, may utilize subcontractors.

Section 18. Continuity of Personnel. Consultant shall make every reasonable effort to maintain the stability and continuity of Consultant's staff assigned to perform the services required under this Agreement. Consultant shall notify City of any changes in Consultant's staff assigned to perform the services required under this Agreement, prior to any such performance.

Section 19. Termination of Agreement.

(a) City may terminate this Agreement, with or without cause, at any time by giving thirty (30) days' written notice of termination to Consultant. In the event such notice is given, Consultant shall cease immediately all work in progress.

(b) Consultant may terminate this Agreement at any time upon thirty (30) days' written notice of termination to City.

(c) If either Consultant or City fail to perform any material obligation under this Agreement, then, in addition to any other remedies, either Consultant or City may terminate this Agreement immediately upon written notice.

Section 24. Authority to Execute. The person or persons executing this Agreement on behalf of the Consultant represents and warrants that they have the authority to so execute this Agreement and to bind Consultant to the performance of its obligations hereunder.

Section 25. Binding Effect. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the parties.

Section 26. Modification of Agreement. No amendment to or modification of this Agreement shall be valid unless made in writing and approved by the Consultant and by the City Council. The parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

Section 27. Waiver. Waiver by any party to this Agreement of any term, condition or covenant of this Agreement shall not constitute a waiver of any other term, condition or covenant. Waiver by any party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision, nor a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by City of any work or services by Consultant shall not constitute a waiver of any provisions of this Agreement.

Section 28. Law to Govern; Venue. This Agreement shall be interpreted, construed and governed according to the laws of the State of California. In the event of litigation between the parties, venue in state trial courts shall lie exclusively in the County of Santa Barbara. In the event of litigation in a U.S. District Court, venue shall lie exclusively in the Central District of California, in Los Angeles.

Section 29. Attorney's Fees, Costs and Expenses. In the event litigation or other proceeding is required to enforce or interpret any provision of this Agreement, the prevailing party in such litigation or other proceeding shall be entitled to any award of reasonable attorney's fees, costs and expenses, in addition to any other relief to which it may be entitled.

Section 30. Entire Agreement. This Agreement, including the attached exhibits, is the entire, complete, final and exclusive expression of the parties with respect to the matters addressed therein and supersedes all other agreements or understandings, whether oral or written, or entered into between Consultant and City prior to the execution of this Agreement. No statements, representations or other agreements, whether oral or written, made by any party which are not embodied herein shall be valid and binding. No amendment to this Agreement shall be valid and binding unless in writing duly executed by the parties or their authorized representatives.

Section 31. Severability. If a term, condition or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall not be affected thereby, and

the Agreement shall be read and construed without the invalid, void or unenforceable provision(s).

Section 32. Preparation of Agreement. This Agreement is the product of negotiation and preparation by and among the parties and their respective attorneys. The parties, therefore, expressly acknowledge and agree that this Agreement shall not be deemed prepared or drafted by one party or another, or any party's attorney, and will be construed accordingly.

CITY:

CONSULTANT:

CITY OF GUADALUPE

By: _____
John Lizalde, Mayor

By: _____

Title: _____

APPROVED AS TO FORM:

Philip F. Sinco, City Attorney



AGENDA REPORT

SUBJECT/TITLE:

ACTIVE TRANSPORTATION PROGRAM CYCLE 4 PROPOSED PROJECT: ADA UPDGRADE PROJECT

RECOMMENDATION:

- 1. ADOPT RESOLUTION NO. 2018-40 WHICH STATES SUPPORT FOR FUNDING THROUGH THE STATE ADMINISTERED ACTIVE TRANSPORTATION PROGRAM (CYCLE 4) FOR THE CONSTRUCTION OF SIDEWALK ON OLIVERA ST., TO IMPROVE ADA PARKING AND ACCESSIBILITY TO CITY HALL, AND IMPROVE RAMPS AND INSTALL CROSSWALKS ALONG SAFE ROUTES TO SCHOOLS.**

EXECUTIVE SUMMARY:

In August 2011, the City was awarded over \$84,000 by Caltrans for the preparation of a Bicycle and Pedestrian Master Plan (BPMP). On February 24, 2014, the Council adopted the final BPMP which focused on improving the safety and convenience of bicycling and walking in Guadalupe. Generally, the BPMP recommends specific pedestrian and bicycle improvement projects that would ultimately establish an extensive and well-connected system of bicycle and pedestrian routes and key activity centers throughout the city.

The Active Transportation Program (ATP) was created by the State to encourage increased use of active modes of transportation, such as biking and walking. The ATP consolidates various transportation programs, including the federal Transportation Alternatives Program, state Bicycle Transportation Account, and federal and state Safe Routes to School programs into a single program.

During ATP Cycle 3, the City's 2016 application was successful in securing funds for the Guadalupe St./Hwy 1 Pedestrian Improvement Project in 2018/19, which includes BPMP priority projects such as new sidewalk on east side of Hwy 1 which will provide a critical pedestrian connection from the Amtrak Station to Olivera St., the addition or replacement of ramps and crosswalks at 5th St and Hwy 1, and 9th and Hwy 1, and 10th St and Obispo St. Advanced warning signs and rectangular rapid flashing beacons (RRPF) will be installed at 5th Street and 9th Street to further increase pedestrian visibility and safety. This project is in the design phase and currently in design review with Caltrans.

To continue meeting the goals of the Bicycle and Pedestrian Master Plan (BPMP), for the Cycle 4 Application, Staff has focused the project description on the combination of plan's recommended priority projects on the Safe Routes to School and ADA Accessibility in the City. The proposed project includes the construction of sidewalk on the north side of Olivera St.

Agenda Item: _____

from Guadalupe St. to Ninth St. where missing, the installation of improvements to improve ADA Accessibility at City Hall and the Guadalupe Union School District offices from parking areas to building entrances, including the removal of asphalt and sidewalk to be replaced with ADA parking spaces and ramps which meet current code requirements. Additionally, the project will include replacement of approximately 72 non-compliant ramps, the addition or restriping of 38 crosswalks and associated minor work. All the proposed improvements will be outside the Caltrans Right-of-way, therefore streamlining the approval process.

Staff is currently preparing the Cycle 4 application to secure funding, due July 31, 2018. Part of the scoring for the ATP application is local support of the project. Although the project received broad community support during the development of the BPMP, additional letters of support from community members and the resolution from Council will increase the application scoring. A letter of support has been additionally requested from Emilio Handall, the School Superintendent, since the project will increase the safety of students traveling to and from school.

FISCAL IMPACT: For Cycle 4 of the Alternate Transportation Project (ATP), matching funds are no longer necessary for this size project. If awarded, the entire project will be funded by ATP funding.

ALTERNATIVE OPTIONS:

1. Do not approve agreement and provide alternate direction to staff.
-

ATTACHMENTS:

1. Resolution No. 2018-40
-
-

Prepared by: Jeff van den Eikhof, City Engineer

Meeting Date: 24 July 2018

City Administrator Approval: _____



Agenda Item: _____

RESOLUTION NO. 2018-40

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY GUADALUPE
SUPPORTING CONSTRUCTION OF SIDEWALK ON OLIVERA ST., TO IMPROVE ADA PARKING AND
ACCESSIBILITY TO CITY HALL AND GUSD OFFICES, AND REPLACE RAMPS AND INSTALL CROSSWALKS
ALONG SAFE ROUTES TO SCHOOLS**

WHEREAS, the City of Guadalupe adopted a Bicycle and Pedestrian Master Plan; and,

WHEREAS, the Bicycle and Pedestrian Master Plan identified the construction of sidewalk along the northwest side of Olivera Street between Ninth Street and Guadalupe Street/Highway 1 as a top priority; and,

WHEREAS, the Bicycle and Pedestrian Master Plan also identified construction of crosswalks (at controlled intersections only) on the Safe Routes to School at the intersections: Main St/Hwy 166 and Pioneer Street, Julia Drive, Nelson Drive, Point Sal Dunes Way, Pacific Dunes Way, Santa Barbara St., and Calle Cesar E Chavez; Third St. and Tognazzini and Campodonico Avenues, Ninth St. and Olivera and Obispo Streets, Tenth St. and Olivera St., and Eleventh St. and Olivera St.

WHEREAS, multiple ramps in the above-listed intersections and along the routes to school have been deemed non-compliant by Staff and require replacement to meet current ADA requirements; additionally, existing ADA access to City Hall and the Guadalupe Union School District Office, along the pedestrian route to Maren Buren Elementary School, is not currently ADA-compliant.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Guadalupe as follows:

SECTION 1. Construction of sidewalk on the north side of Olivera St. between Ninth St and Guadalupe St/. Hwy 1 where missing, improvements for ADA Accessibility at City Hall and the Guadalupe Union School District offices from parking areas to building entrances, and the replacement of approximately 72 non-compliant ramps, the addition or restriping of 38 crosswalks and associated minor work; and,

SECTION 2. Receiving funding through the State administered Active Transportation Program is critical for completing this project.

PASSED, APPROVED AND ADOPTED at a special meeting on the 24th day of July 2018 by the following vote:

Motion:

AYES:

NOES:

ABSENT:

ABSTAIN:

I, Joice Earleen Raguz, City Clerk of the City of Guadalupe DO HEREBY CERTIFY that the foregoing Resolution, being **Resolution No. 2018-40** has been duly signed by the Mayor and attested by the City Clerk, all at a special meeting of the City Council, held July 24, 2018, and that same was approved and adopted.

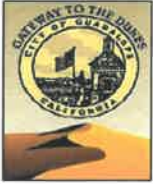
ATTEST:

Joice Earleen Raguz, City Clerk

John Lizalde, Mayor

APPROVED AS TO FORM:

Philip F. Sinco, City Attorney



9a.

AGENDA REPORT

SUBJECT/TITLE:

WATER STANDBY CHARGES FY 2018-19

RECOMMENDATION:

- 1. ADOPT RESOLUTION NO. 2018-43 DIRECTING STAFF TO FORWARD TO THE SANTA BARBARA COUNTY ASSESSOR'S OFFICE WATER STANDBY CHARGES FOR VACANT PARCELS WITHIN THE CITY FOR GUADALUPE FOR FISCAL YEAR 2018-19.**

EXECUTIVE SUMMARY:

In 1991, voters in the City of Guadalupe approved the City's participation in the Coastal Aqueduct of the State Water Project. Participation was approved at the 605-acre-foot-per-year level. In order to participate in the Project, the City became a member of the Central Coast Water Authority (CCWA). CCWA membership is comprised of all water purveyors in Santa Barbara County who are participating in the project.

Funding for construction of the Coastal Aqueduct and associated facilities was accomplished through voter-approved bonds. One of the bond issuance conditions required each participant to maintain a "coverage ratio" of 1.25. That means each participant must have annual net income (revenue minus expenses) 25% higher than required debt service payments.

Water rates for current customers are set with this debt service ratio in mind, but participation in the State Water Project is also of benefit to vacant parcels in the City which are currently not using City water. Participation in the State Water Project makes it possible for these parcels to develop in the future. That's because State Water will be needed to meet future build-out needs.

As a result, in 1993, the City imposed water standby charges on vacant parcels. These charges are permitted by Section 38743 of the Government Code of the State of California. Consistent with Government Code Section 38743, it was determined that for parcels of less than one acre, the charge would be \$5.00 per month. For parcels of one acre or more, the charge would be \$10.00 per month per acre or part thereof.

FISCAL IMPACT: Resolution No. 2018-43 establishes the same rates as charged in the past and satisfies the tax assessor's requirement that these charges be annually set by resolution.

The Water Standby fees for Fiscal Year 2018-2019 total as follows:

Agenda Item: _____

Number of parcels: 180
Total Assessment: \$36,480

ATTACHMENTS:

1. Resolution No. 2018-43
 2. Property Tax Roll
-
-

Prepared by: Jeff van den Eikhof, City Engineer

Meeting Date: 24 July 2018

City Administrator Approval: _____

Greg Larson

Agenda Item: _____

RESOLUTION NO. 2018-43

A RESOLUTION OF THE GUADALUPE CITY COUNCIL DIRECTING STAFF TO FORWARD TO THE SANTA BARBARA COUNTY ASSESSOR'S OFFICE WATER STANDBY CHARGES FOR VACANT PARCELS WITHIN THE CITY OF GUADALUPE FOR FISCAL YEAR 2018-2019.

WHEREAS, the City of Guadalupe historically obtained all its domestic water from wells tapping the Santa Maria River Basin aquifer; and

WHEREAS, voters in Guadalupe in 1991 approved the City's participation in the State Water Project in order to increase available water supplies for current and future needs and make those supplies more reliable; and

WHEREAS, the City's participation in the State Water Project increases the costs to provide water service to the residents of Guadalupe; and

WHEREAS, Section 38743 of the Government Code of the State of California allows for an annual water service standby charge to be applied on a per parcel basis to areas in which water service is made available, whether the water service is currently being used or not; and

WHEREAS, the City Council of the City of Guadalupe adopted Resolution No. 93-20 on August 9, 1993, stating that the correct and equitable standby charges should be \$5.00 per month for each vacant parcel less than one acre in size, and \$10.00 per month per acre, or portion thereof, for each vacant parcel of one acre or more; and

WHEREAS, Section 38743 of the Government Code of the State of California allows for the standby charge to be collected as part of the annual general county tax bill by forwarding to the Santa Barbara County Assessor's office a list of each parcel upon which the standby charges will be levied plus the amount of said levy; and

WHEREAS, each fiscal year the City of Guadalupe must report to the Santa Barbara County Assessor's office if the levy is to remain the same, be changed, or be abolished.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Guadalupe does hereby:

1. Direct Staff to forward to the Santa Barbara County Assessor's office a list of parcels upon which the standby charge will be levied (attached hereto as Exhibit "A"); and
2. Indicate that the total levy for fiscal year 2018-2019 will be \$36,480 in total coming from 180 parcels.

PASSED, APPROVED AND ADOPTED at a special meeting on the 24th day of July 2018 by the following vote:

Motion:

AYES:

NOES:

ABSENT:

ABSTAIN:

I, Joice Earleen Raguz, City Clerk of the City of Guadalupe DO HEREBY CERTIFY that the foregoing Resolution, being C.C. Resolution No. 2018-43, has been duly signed by the Mayor and attested by the City Clerk, all at a special meeting of the City Council, held July 24, 2018, and that same was approved and adopted.

ATTEST:

Joice Earleen Raguz, City Clerk

John Lizalde, Mayor

APPROVED AS TO FORM:

Philip Sinco, City Attorney

Fund Number	Parcel Number	Amount
0642	113-080-018	\$ 10,320.00
0642	113-370-037	\$ 60.00
0642	113-370-038	\$ 60.00
0642	113-450-001	\$ 840.00
0642	113-450-002	\$ 1,200.00
0642	113-450-003	\$ 600.00
0642	113-450-004	\$ 3,840.00
0642	113-450-009	\$ 1,560.00
0642	113-450-010	\$ 240.00
0642	113-460-001	\$ 60.00
0642	113-460-002	\$ 60.00
0642	113-460-003	\$ 60.00
0642	113-460-004	\$ 60.00
0642	113-460-005	\$ 60.00
0642	113-460-006	\$ 60.00
0642	113-460-007	\$ 60.00
0642	113-460-008	\$ 60.00
0642	113-460-009	\$ 60.00
0642	113-460-010	\$ 60.00
0642	113-460-011	\$ 60.00
0642	113-460-012	\$ 60.00
0642	113-460-013	\$ 60.00
0642	113-460-014	\$ 60.00
0642	113-460-015	\$ 60.00
0642	113-460-016	\$ 60.00
0642	113-460-017	\$ 60.00
0642	113-460-032	\$ 60.00
0642	113-460-033	\$ 60.00
0642	113-460-034	\$ 60.00
0642	113-460-035	\$ 60.00
0642	113-460-036	\$ 60.00
0642	113-470-001	\$ 60.00
0642	113-470-002	\$ 60.00
0642	113-470-003	\$ 60.00
0642	113-470-004	\$ 60.00
0642	113-470-005	\$ 60.00
0642	113-470-006	\$ 60.00
0642	113-470-007	\$ 60.00
0642	113-470-008	\$ 60.00
0642	113-470-009	\$ 60.00
0642	113-470-010	\$ 60.00
0642	113-470-011	\$ 60.00
0642	113-470-012	\$ 60.00
0642	113-470-022	\$ 60.00
0642	113-470-023	\$ 60.00
0642	113-470-024	\$ 60.00
0642	113-470-025	\$ 60.00
0642	113-470-026	\$ 60.00
0642	113-470-027	\$ 60.00
0642	113-470-028	\$ 60.00
0642	113-470-050	\$ 60.00
0642	113-470-060	\$ 60.00
0642	113-470-061	\$ 60.00
0642	113-480-001	\$ 60.00
0642	113-480-002	\$ 60.00
0642	113-480-003	\$ 60.00

Fund Number	Parcel Number	Amount
0642	113-480-004	\$ 60.00
0642	113-480-005	\$ 60.00
0642	113-480-006	\$ 60.00
0642	113-480-007	\$ 60.00
0642	113-480-008	\$ 60.00
0642	113-480-009	\$ 60.00
0642	113-480-010	\$ 60.00
0642	113-480-011	\$ 60.00
0642	113-480-012	\$ 60.00
0642	113-480-013	\$ 60.00
0642	113-480-014	\$ 60.00
0642	113-480-015	\$ 60.00
0642	113-480-016	\$ 60.00
0642	113-480-017	\$ 60.00
0642	113-480-018	\$ 60.00
0642	113-480-019	\$ 60.00
0642	113-480-020	\$ 60.00
0642	113-480-021	\$ 60.00
0642	113-480-025	\$ 60.00
0642	113-480-026	\$ 60.00
0642	113-480-027	\$ 60.00
0642	113-480-028	\$ 60.00
0642	113-480-029	\$ 60.00
0642	113-480-030	\$ 60.00
0642	113-480-031	\$ 60.00
0642	113-480-032	\$ 60.00
0642	113-480-033	\$ 60.00
0642	113-480-034	\$ 60.00
0642	113-480-035	\$ 60.00
0642	113-480-036	\$ 60.00
0642	113-480-037	\$ 60.00
0642	113-480-038	\$ 60.00
0642	113-480-039	\$ 60.00
0642	113-480-040	\$ 60.00
0642	115-010-016	\$ 360.00
0642	115-020-026	\$ 60.00
0642	115-020-028	\$ 240.00
0642	115-020-029	\$ 240.00
0642	115-020-032	\$ 60.00
0642	115-020-033	\$ 60.00
0642	115-020-035	\$ 60.00
0642	115-031-001	\$ 60.00
0642	115-032-005	\$ 60.00
0642	115-034-016	\$ 60.00
0642	115-035-001	\$ 60.00
0642	115-036-002	\$ 60.00
0642	115-036-015	\$ 60.00
0642	115-036-018	\$ 60.00
0642	115-041-010	\$ 60.00
0642	115-042-003	\$ 60.00
0642	115-042-006	\$ 60.00
0642	115-042-007	\$ 60.00
0642	115-042-008	\$ 60.00
0642	115-042-013	\$ 60.00
0642	115-042-015	\$ 60.00
0642	115-042-019	\$ 60.00
0642	115-043-002	\$ 360.00
0642	115-051-009	\$ 60.00

Fund Number	Parcel Number	Amount
0642	115-052-006	\$ 60.00
0642	115-063-002	\$ 60.00
0642	115-063-011	\$ 60.00
0642	115-063-019	\$ 60.00
0642	115-071-015	\$ 60.00
0642	115-071-016	\$ 60.00
0642	115-071-017	\$ 60.00
0642	115-071-018	\$ 60.00
0642	115-072-014	\$ 60.00
0642	115-072-015	\$ 60.00
0642	115-072-018	\$ 60.00
0642	115-082-009	\$ 60.00
0642	115-082-021	\$ 240.00
0642	115-091-006	\$ 60.00
0642	115-092-001	\$ 60.00
0642	115-092-002	\$ 60.00
0642	115-092-005	\$ 60.00
0642	115-092-015	\$ 60.00
0642	115-092-019	\$ 60.00
0642	115-092-023	\$ 60.00
0642	115-101-003	\$ 60.00
0642	115-101-009	\$ 60.00
0642	115-101-013	\$ 60.00
0642	115-102-002	\$ 240.00
0642	115-102-013	\$ 60.00
0642	115-102-015	\$ 60.00
0642	115-102-016	\$ 60.00
0642	115-102-017	\$ 60.00
0642	115-102-018	\$ 60.00
0642	115-102-022	\$ 60.00
0642	115-103-010	\$ 120.00
0642	115-103-012	\$ 60.00
0642	115-112-002	\$ 60.00
0642	115-113-004	\$ 60.00
0642	115-113-005	\$ 60.00
0642	115-113-006	\$ 60.00
0642	115-121-001	\$ 60.00
0642	115-121-002	\$ 60.00
0642	115-121-007	\$ 60.00
0642	115-121-021	\$ 60.00
0642	115-122-001	\$ 60.00
0642	115-132-016	\$ 60.00
0642	115-140-005	\$ 60.00
0642	115-140-015	\$ 3,240.00
0642	115-140-016	\$ 240.00
0642	115-140-021	\$ 60.00
0642	115-140-026	\$ 480.00
0642	115-140-027	\$ 240.00
0642	115-162-024	\$ 60.00
0642	115-180-027	\$ 240.00
0642	115-180-030	\$ 240.00
0642	115-180-031	\$ 60.00
0642	115-193-019	\$ 60.00
0642	115-201-011	\$ 60.00
0642	115-201-012	\$ 60.00
0642	115-201-013	\$ 60.00
0642	115-202-002	\$ 60.00
0642	115-202-010	\$ 60.00

Fund Number	Parcel Number	Amount
0642	115-210-019	\$ 360.00
0642	115-210-020	\$ 600.00
0642	115-210-023	\$ 60.00
0642	115-230-005	\$ 720.00
0642	115-230-007	\$ 60.00
0642	115-230-009	\$ 60.00
0642	115-230-010	\$ 60.00
0642	115-230-030	\$ 360.00



AGENDA REPORT

SUBJECT/TITLE:

GUADALUPE LIGHTING DISTRICT (FY 2018-19) – PUBLIC HEARING

RECOMMENDATION:

1. **CONDUCT THE PUBLIC HEARING FOR THE PURPOSE OF PROVIDING ALL PERSONS PRESENT WITH AN OPPORTUNITY TO SPEAK REGARDING THE PROPOSED 2018-19 ASSESSMENTS FOR GUADALUPE LIGHTING DISTRICT AND**
2. **THAT THE CITY COUNCIL ADOPT RESOLUTION NO. 2018-44 SETTING THE PROPOSED ASSESSMENTS.**

EXECUTIVE SUMMARY:

Benefit assessments are levied for the Guadalupe Lighting District to cover the annual costs of street lighting. The Guadalupe Lighting District is a subsidiary district of the City of Guadalupe. Administration of the district is the responsibility of the City. In compliance with Section 6066 of the Government Code, benefit assessments require a public hearing.

FISCAL IMPACT: The Finance and Administration Departments have prepared an estimate of the annual costs for the Guadalupe Lighting District based on actual 2017-18 electrical costs and projected 2018-19 electrical costs plus the estimated administrative time required to manage the District. (See Exhibit "A.") The anticipated annual costs for 2018-19 are \$63,458.75. Since the Lighting District also receives property tax, the annual costs to be covered by the benefit assessment is \$18,458.75 in 2018-19.

The amount charged per parcel within the Lighting District varies based on the type of parcel – apartment, home, commercial, industrial, etc. This is according to the terms of the Lighting District when it was originally established. The proposed 2018-19 rates will vary from \$6.15 (apartment) to \$73.53 (heavy commercial). Rates increased by 5.6% from last year.

Rates	16/17	17/18	18/19
Heavy Commercial	\$71.35	\$69.71	\$73.53
Industrial	\$48.27	\$47.13	\$49.71
Light Commercial	\$48.27	\$47.13	\$49.71
MF Residential/ Apartments	\$25.18	\$24.59	\$25.94
Churches	\$17.48	\$17.10	\$18.01
SF Residential	\$9.78	\$9.55	\$10.08
Vacant land	\$5.95	\$5.83	\$6.15

Agenda Item: _____

ATTACHMENTS:

1. Resolution No. 2018-44
 2. Exhibit A
 3. Property Tax Roll 18-19 Fund 2686
-
-

Prepared by: Jeff van den Eikhof, City Engineer

Meeting Date: 24 July 2018

City Administrator Approval: _____



Agenda Item: _____

RESOLUTION NO. 2018-44

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY GUADALUPE
CONFIRMING STREET LIGHTING CHARGES FOR THE GUADALUPE LIGHTING DISTRICT
AND AUTHORIZING THE SANTA BARBARA COUNTY ASSESSOR'S OFFICE
TO COLLECT SAID BENEFIT ASSESSMENT FOR THE 2018-2019 TAX YEAR**

WHEREAS, the City of Guadalupe has established a benefit assessment district known as the Guadalupe Lighting District ("District"); and

WHEREAS, said District was established for the purpose of providing street lighting within the District; and

WHEREAS, pursuant to Government Code §54716, a written report containing a description of the parcels in the District and the amount of assessments based on the estimated benefit for such parcels has been prepared and was filed with the City Clerk of the City of Guadalupe; and

WHEREAS, the Council designated Tuesday, July 24, 2018 at the hour of 6:00 p.m. in the Council Chambers, 918 Obispo Street, Guadalupe, California as the time and place for the hearing of protests and objections in relation to said assessment; and

WHEREAS, notice of said hearing was duly posted and published, and affidavits of said posting and publication have been duly filed; and

WHEREAS, Government Code §54716(d) provides that at said hearing the City Council shall hear and consider all protests and at the conclusion of the hearing the City Council may adopt, revise, change, or modify any assessment and shall make its determination by Resolution upon each proposed assessment described in the said report.

WHEREAS, the Auditor of Santa Barbara County requires that each year a resolution be passed which identifies the amount to be charged as an annual assessment; and

WHEREAS, the Finance and Administration Departments of the City of Guadalupe has determined that the estimated lighting costs with administration for Fiscal Year 2018-2019 will be Sixty-Three Thousand Four Hundred Fifty-Eight Dollars and Seventy-Five Cents (\$63,458.75) and Eighteen Thousand Four Hundred Fifty-Eight Dollars and Seventy-Five Cents (\$18,458.75) of these costs need to be allocated to parcels within the Guadalupe Lighting District.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Guadalupe does hereby:

SECTION 1. Confirm and levy the benefit assessment outlined in the 2018-2019 Guadalupe Lighting Maintenance District Report (attached hereto as Exhibit "A"); and

SECTION 2. Distribute that assessment to each parcel in the district based on type of use, as follows:

Type of Use	# of Parcels	Assess. per Parcel	Total Assess.
Heavy Commercial	1	\$73.53	\$73.53
Industrial/Light Commercial	73	\$49.71	\$3,628.83
MF Residential/Apartments	113	\$25.94	\$2,931.22
Churches	10	\$18.01	\$180.10
SF Residential	1,079	\$10.08	\$10,876.32
Vacant land	125	\$6.15	\$768.75
Total	1,401		\$18,458.75

SECTION 3. Directs the Santa Barbara County Assessor's office to collect said benefit assessments for the 2018-2019 tax year at the same time and in the same manner as the general tax levy for the County of Santa Barbara as set forth in Government Code §54716.

PASSED AND ADOPTED at a special meeting on the 24th day of July 2018 by the following vote:

Motion:
AYES:
NOES:
ABSENT:
ABSTAIN:

I, Joice Earleen Raguz, City Clerk of the City of Guadalupe DO HEREBY CERTIFY that the foregoing Resolution, being C.C. Resolution No. 2018-44, has been duly signed by the Mayor and attested by the City Clerk, all at a special meeting of the City Council, held July 24, 2018, and that same was approved and adopted.

ATTEST:

 Joice Earleen Raguz, City Clerk

 John Lizalde, Mayor

APPROVED AS TO FORM:

 Philip Sinco, City Attorney

EXHIBIT "A"

**City of Guadalupe
Guadalupe Lighting District Report
FY 2018-19**

City of Guadalupe

Lighting District

FY 2018-19

**Street Lighting Operation,
Maintenance, and Replacement Costs**

July 1, 2018 through June 30, 2019



This report provides the estimated annual PG&E Street Lighting costs, miscellaneous electrical costs, and assessment district administrative costs for 2018-19. Street Lighting costs are based on PG&E Rate Schedule LS-1.

City of Guadalupe

Lighting District

Estimated Costs
July 1, 2018 through June 30, 2019

Administrative/Finance/Public Works/Water Department Staffing Costs:

For Administration and Finance, costs include general oversight, monthly payment of invoices, preparation of the annual cost study and presentation to Council during a properly noticed Public Hearing, plus interaction with the Santa Barbara County Auditor-Controller's office. For City Engineer, review and sign-off on the annual cost study. The Public Works Director's time involves interaction with PG&E concerning non-functioning street lights.

Administration/Finance per Cost Allocation Study	7,600.00
Allowance for Street Light Replacement	5,000.00
Professional Services (City Engineer)	1,060.00
Liability Insurance	1,365.00
Overhead Costs	\$ 15,025.00

Street Lighting Costs:

Estimated street lighting costs for the period July 1, 2018 through June 30, 2019 based on PG&E Rate Schedule LS-1. There are 271 street lights in the Lighting District.

<u>Number of Street Lights</u>	<u>Rate/Year</u>	<u>Total</u>
271	\$167.25	\$45,324.75

Miscellaneous Electrical Costs:

The Lighting District pays the electrical costs for the Katayama Clock, the downtown parking lot, and the Amtrak depot. Estimated electrical costs for the period July 1, 2018 through June 30, 2019.

<u>Item</u>	<u>Months</u>	<u>Per Month</u>	<u>Total</u>
Katayama Clock	12	\$22.00	\$264.00
Parking Lot	12	\$68.00	\$945.00
Amtrak Depot	12	\$150.00	\$1,900.00
Total			\$3,109.00

Total Annual Costs	\$63,458.75
Less Property Taxes	(\$45,000.00)
<u>Annual Cost to be covered by Assessment</u>	<u>\$18,458.75</u>

District Name: Guadalupe Lighting District
Description: Fund 2686, Street Lighting
Tax Year: 2018-19
Contact Person: City Administrator, (805) 356-3891
Total # of Assessments: 1401
Total Assessment Amount: \$18,458.75

Fund Number	Parcel Number	Amount
2686	113-010-024	\$ 6.15
2686	113-010-025	\$ 6.15
2686	113-040-002	\$ 6.15
2686	113-070-019	\$ 6.15
2686	113-070-020	\$ 6.15
2686	113-070-023	\$ 6.15
2686	113-070-025	\$ 6.15
2686	113-320-001	\$ 10.08
2686	113-320-002	\$ 10.08
2686	113-320-003	\$ 10.08
2686	113-320-004	\$ 10.08
2686	113-320-005	\$ 10.08
2686	113-320-006	\$ 10.08
2686	113-320-007	\$ 10.08
2686	113-320-008	\$ 10.08
2686	113-320-009	\$ 10.08
2686	113-320-010	\$ 10.08
2686	113-320-011	\$ 10.08
2686	113-320-012	\$ 10.08
2686	113-320-013	\$ 10.08
2686	113-320-014	\$ 10.08
2686	113-320-015	\$ 10.08
2686	113-320-016	\$ 10.08
2686	113-320-017	\$ 10.08
2686	113-320-018	\$ 10.08
2686	113-320-019	\$ 10.08
2686	113-320-020	\$ 10.08
2686	113-320-021	\$ 10.08
2686	113-320-022	\$ 10.08
2686	113-320-023	\$ 10.08
2686	113-320-024	\$ 10.08
2686	113-320-025	\$ 10.08
2686	113-320-026	\$ 10.08
2686	113-320-027	\$ 10.08
2686	113-320-028	\$ 10.08
2686	113-320-029	\$ 10.08
2686	113-320-030	\$ 10.08
2686	113-320-031	\$ 10.08
2686	113-320-032	\$ 10.08
2686	113-320-033	\$ 10.08
2686	113-320-034	\$ 10.08
2686	113-320-035	\$ 10.08
2686	113-320-036	\$ 10.08
2686	113-320-037	\$ 10.08
2686	113-320-038	\$ 10.08
2686	113-320-039	\$ 10.08
2686	113-320-040	\$ 10.08
2686	113-320-041	\$ 10.08
2686	113-320-042	\$ 10.08
2686	113-320-043	\$ 10.08
2686	113-320-044	\$ 10.08
2686	113-320-045	\$ 10.08
2686	113-320-046	\$ 10.08
2686	113-320-047	\$ 10.08

Fund Number	Parcel Number	Amount
2686	113-320-048	\$ 10.08
2686	113-320-049	\$ 10.08
2686	113-320-050	\$ 10.08
2686	113-320-051	\$ 10.08
2686	113-320-052	\$ 10.08
2686	113-320-053	\$ 10.08
2686	113-320-054	\$ 10.08
2686	113-320-055	\$ 10.08
2686	113-320-056	\$ 10.08
2686	113-320-057	\$ 10.08
2686	113-320-058	\$ 10.08
2686	113-320-059	\$ 10.08
2686	113-320-060	\$ 10.08
2686	113-320-061	\$ 10.08
2686	113-320-062	\$ 10.08
2686	113-320-063	\$ 10.08
2686	113-320-064	\$ 10.08
2686	113-320-065	\$ 10.08
2686	113-320-066	\$ 10.08
2686	113-320-067	\$ 10.08
2686	113-320-068	\$ 10.08
2686	113-320-069	\$ 10.08
2686	113-320-070	\$ 10.08
2686	113-320-071	\$ 10.08
2686	113-320-072	\$ 10.08
2686	113-320-073	\$ 10.08
2686	113-320-074	\$ 10.08
2686	113-320-075	\$ 10.08
2686	113-320-076	\$ 10.08
2686	113-320-077	\$ 10.08
2686	113-320-078	\$ 10.08
2686	113-320-079	\$ 10.08
2686	113-320-080	\$ 10.08
2686	113-320-081	\$ 10.08
2686	113-320-082	\$ 10.08
2686	113-320-083	\$ 10.08
2686	113-320-084	\$ 10.08
2686	113-320-085	\$ 10.08
2686	113-320-086	\$ 10.08
2686	113-320-087	\$ 10.08
2686	113-320-088	\$ 10.08
2686	113-320-089	\$ 10.08
2686	113-320-090	\$ 10.08
2686	113-320-091	\$ 10.08
2686	113-320-092	\$ 10.08
2686	113-320-093	\$ 10.08
2686	113-320-094	\$ 10.08
2686	113-320-095	\$ 10.08
2686	113-320-096	\$ 10.08
2686	113-330-001	\$ 10.08
2686	113-330-002	\$ 10.08
2686	113-330-003	\$ 10.08
2686	113-330-004	\$ 10.08
2686	113-330-005	\$ 10.08
2686	113-330-006	\$ 10.08

Fund Number	Parcel Number	Amount
2686	113-330-007	\$ 10.08
2686	113-330-008	\$ 10.08
2686	113-330-009	\$ 10.08
2686	113-330-010	\$ 10.08
2686	113-330-011	\$ 10.08
2686	113-330-013	\$ 10.08
2686	113-330-014	\$ 10.08
2686	113-330-015	\$ 10.08
2686	113-330-016	\$ 10.08
2686	113-330-017	\$ 10.08
2686	113-330-018	\$ 10.08
2686	113-330-019	\$ 10.08
2686	113-330-020	\$ 10.08
2686	113-330-021	\$ 10.08
2686	113-330-022	\$ 10.08
2686	113-330-023	\$ 10.08
2686	113-330-024	\$ 10.08
2686	113-330-025	\$ 10.08
2686	113-330-026	\$ 10.08
2686	113-330-027	\$ 10.08
2686	113-330-028	\$ 10.08
2686	113-330-029	\$ 10.08
2686	113-330-030	\$ 10.08
2686	113-330-031	\$ 10.08
2686	113-330-032	\$ 10.08
2686	113-330-033	\$ 10.08
2686	113-330-034	\$ 10.08
2686	113-330-035	\$ 10.08
2686	113-330-036	\$ 10.08
2686	113-330-037	\$ 10.08
2686	113-330-038	\$ 10.08
2686	113-330-039	\$ 10.08
2686	113-330-040	\$ 10.08
2686	113-330-041	\$ 10.08
2686	113-330-042	\$ 10.08
2686	113-330-043	\$ 10.08
2686	113-330-044	\$ 10.08
2686	113-330-045	\$ 10.08
2686	113-330-046	\$ 10.08
2686	113-330-047	\$ 10.08
2686	113-330-048	\$ 10.08
2686	113-330-049	\$ 10.08
2686	113-330-050	\$ 10.08
2686	113-330-051	\$ 10.08
2686	113-330-052	\$ 10.08
2686	113-330-053	\$ 10.08
2686	113-330-054	\$ 10.08
2686	113-330-055	\$ 10.08
2686	113-330-056	\$ 10.08
2686	113-330-057	\$ 10.08
2686	113-330-058	\$ 10.08
2686	113-330-059	\$ 10.08
2686	113-330-060	\$ 10.08
2686	113-330-061	\$ 10.08
2686	113-330-062	\$ 10.08

Fund Number	Parcel Number	Amount
2686	113-330-063	\$ 10.08
2686	113-330-064	\$ 10.08
2686	113-330-065	\$ 10.08
2686	113-330-066	\$ 10.08
2686	113-330-067	\$ 10.08
2686	113-340-001	\$ 10.08
2686	113-340-002	\$ 10.08
2686	113-340-003	\$ 10.08
2686	113-340-004	\$ 10.08
2686	113-340-005	\$ 10.08
2686	113-340-006	\$ 10.08
2686	113-340-007	\$ 10.08
2686	113-340-008	\$ 10.08
2686	113-340-009	\$ 10.08
2686	113-340-010	\$ 10.08
2686	113-340-011	\$ 10.08
2686	113-340-012	\$ 10.08
2686	113-340-013	\$ 10.08
2686	113-340-014	\$ 10.08
2686	113-340-015	\$ 10.08
2686	113-340-016	\$ 10.08
2686	113-340-017	\$ 10.08
2686	113-340-018	\$ 10.08
2686	113-340-019	\$ 10.08
2686	113-340-020	\$ 10.08
2686	113-340-021	\$ 10.08
2686	113-340-022	\$ 10.08
2686	113-340-023	\$ 10.08
2686	113-340-024	\$ 10.08
2686	113-340-025	\$ 10.08
2686	113-340-026	\$ 10.08
2686	113-340-027	\$ 10.08
2686	113-340-028	\$ 10.08
2686	113-340-029	\$ 10.08
2686	113-340-030	\$ 10.08
2686	113-340-031	\$ 10.08
2686	113-340-032	\$ 10.08
2686	113-340-033	\$ 10.08
2686	113-340-034	\$ 10.08
2686	113-340-035	\$ 10.08
2686	113-340-036	\$ 10.08
2686	113-340-037	\$ 10.08
2686	113-340-038	\$ 10.08
2686	113-340-039	\$ 10.08
2686	113-351-001	\$ 10.08
2686	113-351-002	\$ 10.08
2686	113-351-003	\$ 10.08
2686	113-351-004	\$ 10.08
2686	113-351-005	\$ 10.08
2686	113-351-006	\$ 10.08
2686	113-351-007	\$ 10.08
2686	113-351-008	\$ 10.08
2686	113-351-009	\$ 10.08
2686	113-351-010	\$ 10.08
2686	113-351-011	\$ 10.08

Fund Number	Parcel Number	Amount
2686	113-351-012	\$ 10.08
2686	113-351-013	\$ 10.08
2686	113-351-014	\$ 10.08
2686	113-351-015	\$ 10.08
2686	113-351-016	\$ 10.08
2686	113-351-017	\$ 10.08
2686	113-351-020	\$ 10.08
2686	113-351-021	\$ 10.08
2686	113-351-022	\$ 10.08
2686	113-351-023	\$ 10.08
2686	113-351-024	\$ 10.08
2686	113-351-025	\$ 10.08
2686	113-351-026	\$ 10.08
2686	113-351-027	\$ 10.08
2686	113-351-028	\$ 10.08
2686	113-351-029	\$ 10.08
2686	113-351-030	\$ 10.08
2686	113-351-031	\$ 10.08
2686	113-351-032	\$ 10.08
2686	113-351-033	\$ 10.08
2686	113-351-034	\$ 10.08
2686	113-351-035	\$ 10.08
2686	113-351-036	\$ 10.08
2686	113-351-037	\$ 10.08
2686	113-351-038	\$ 10.08
2686	113-351-039	\$ 10.08
2686	113-351-040	\$ 10.08
2686	113-351-041	\$ 10.08
2686	113-351-042	\$ 10.08
2686	113-351-043	\$ 10.08
2686	113-351-044	\$ 10.08
2686	113-351-045	\$ 10.08
2686	113-351-046	\$ 10.08
2686	113-351-047	\$ 10.08
2686	113-351-048	\$ 10.08
2686	113-351-049	\$ 10.08
2686	113-351-050	\$ 10.08
2686	113-351-051	\$ 10.08
2686	113-351-052	\$ 10.08
2686	113-351-053	\$ 10.08
2686	113-351-054	\$ 10.08
2686	113-351-055	\$ 10.08
2686	113-351-056	\$ 10.08
2686	113-351-057	\$ 10.08
2686	113-351-058	\$ 10.08
2686	113-351-059	\$ 10.08
2686	113-351-060	\$ 10.08
2686	113-351-061	\$ 10.08
2686	113-351-062	\$ 10.08
2686	113-351-063	\$ 10.08
2686	113-352-001	\$ 10.08
2686	113-352-002	\$ 10.08
2686	113-352-003	\$ 10.08
2686	113-352-004	\$ 10.08
2686	113-352-005	\$ 10.08

Fund Number	Parcel Number	Amount
2686	113-352-006	\$ 10.08
2686	113-352-007	\$ 10.08
2686	113-352-008	\$ 10.08
2686	113-352-009	\$ 10.08
2686	113-352-010	\$ 10.08
2686	113-352-011	\$ 10.08
2686	113-352-012	\$ 10.08
2686	113-352-013	\$ 10.08
2686	113-352-014	\$ 10.08
2686	113-352-015	\$ 10.08
2686	113-352-016	\$ 10.08
2686	113-352-017	\$ 10.08
2686	113-352-018	\$ 10.08
2686	113-352-019	\$ 10.08
2686	113-352-020	\$ 10.08
2686	113-352-021	\$ 10.08
2686	113-352-022	\$ 10.08
2686	113-352-023	\$ 10.08
2686	113-352-024	\$ 10.08
2686	113-352-025	\$ 10.08
2686	113-353-001	\$ 10.08
2686	113-353-002	\$ 10.08
2686	113-353-003	\$ 10.08
2686	113-353-004	\$ 10.08
2686	113-353-005	\$ 10.08
2686	113-353-006	\$ 10.08
2686	113-353-007	\$ 10.08
2686	113-353-008	\$ 10.08
2686	113-353-009	\$ 10.08
2686	113-353-010	\$ 10.08
2686	113-353-011	\$ 10.08
2686	113-353-012	\$ 10.08
2686	113-353-013	\$ 10.08
2686	113-353-014	\$ 10.08
2686	113-353-015	\$ 10.08
2686	113-353-016	\$ 10.08
2686	113-353-017	\$ 10.08
2686	113-353-018	\$ 10.08
2686	113-353-019	\$ 10.08
2686	113-353-020	\$ 10.08
2686	113-353-021	\$ 10.08
2686	113-353-022	\$ 10.08
2686	113-353-023	\$ 10.08
2686	113-353-024	\$ 10.08
2686	113-353-025	\$ 10.08
2686	113-353-026	\$ 10.08
2686	113-353-027	\$ 10.08
2686	113-353-028	\$ 10.08
2686	113-353-029	\$ 10.08
2686	113-353-030	\$ 10.08
2686	113-353-031	\$ 10.08
2686	113-353-032	\$ 10.08
2686	113-353-033	\$ 10.08
2686	113-353-034	\$ 10.08
2686	113-353-035	\$ 10.08

Fund Number	Parcel Number	Amount
2686	113-360-001	\$ 73.53
2686	113-360-002	\$ 10.08
2686	113-360-003	\$ 10.08
2686	113-360-004	\$ 10.08
2686	113-360-005	\$ 10.08
2686	113-360-006	\$ 10.08
2686	113-360-007	\$ 10.08
2686	113-360-008	\$ 10.08
2686	113-360-009	\$ 10.08
2686	113-360-010	\$ 10.08
2686	113-360-011	\$ 10.08
2686	113-360-012	\$ 10.08
2686	113-360-013	\$ 10.08
2686	113-360-014	\$ 10.08
2686	113-360-015	\$ 10.08
2686	113-360-016	\$ 10.08
2686	113-360-017	\$ 10.08
2686	113-360-018	\$ 10.08
2686	113-360-019	\$ 10.08
2686	113-360-020	\$ 10.08
2686	113-360-021	\$ 10.08
2686	113-360-022	\$ 10.08
2686	113-360-023	\$ 10.08
2686	113-360-024	\$ 10.08
2686	113-360-025	\$ 10.08
2686	113-360-026	\$ 10.08
2686	113-360-027	\$ 10.08
2686	113-360-028	\$ 10.08
2686	113-360-029	\$ 10.08
2686	113-360-030	\$ 10.08
2686	113-360-031	\$ 10.08
2686	113-360-032	\$ 10.08
2686	113-360-033	\$ 10.08
2686	113-360-034	\$ 10.08
2686	113-360-035	\$ 10.08
2686	113-360-036	\$ 10.08
2686	113-360-037	\$ 10.08
2686	113-360-038	\$ 10.08
2686	113-360-039	\$ 10.08
2686	113-360-040	\$ 10.08
2686	113-360-041	\$ 10.08
2686	113-360-042	\$ 10.08
2686	113-360-043	\$ 10.08
2686	113-360-044	\$ 10.08
2686	113-360-045	\$ 10.08
2686	113-360-046	\$ 10.08
2686	113-360-047	\$ 10.08
2686	113-360-048	\$ 10.08
2686	113-360-049	\$ 10.08
2686	113-360-050	\$ 10.08
2686	113-360-051	\$ 10.08
2686	113-360-052	\$ 10.08
2686	113-360-053	\$ 10.08
2686	113-360-054	\$ 10.08
2686	113-360-055	\$ 10.08

Fund Number	Parcel Number	Amount
2686	113-360-056	\$ 10.08
2686	113-360-057	\$ 10.08
2686	113-360-058	\$ 10.08
2686	113-360-059	\$ 10.08
2686	113-360-060	\$ 10.08
2686	113-360-061	\$ 10.08
2686	113-360-062	\$ 10.08
2686	113-360-063	\$ 10.08
2686	113-360-064	\$ 10.08
2686	113-360-065	\$ 10.08
2686	113-370-001	\$ 10.08
2686	113-370-002	\$ 10.08
2686	113-370-003	\$ 10.08
2686	113-370-004	\$ 10.08
2686	113-370-005	\$ 10.08
2686	113-370-006	\$ 10.08
2686	113-370-007	\$ 10.08
2686	113-370-008	\$ 10.08
2686	113-370-009	\$ 10.08
2686	113-370-010	\$ 10.08
2686	113-370-011	\$ 10.08
2686	113-370-012	\$ 10.08
2686	113-370-013	\$ 10.08
2686	113-370-014	\$ 10.08
2686	113-370-015	\$ 10.08
2686	113-370-016	\$ 10.08
2686	113-370-017	\$ 10.08
2686	113-370-018	\$ 10.08
2686	113-370-019	\$ 10.08
2686	113-370-020	\$ 10.08
2686	113-370-021	\$ 10.08
2686	113-370-022	\$ 10.08
2686	113-370-023	\$ 10.08
2686	113-370-024	\$ 10.08
2686	113-370-025	\$ 10.08
2686	113-370-026	\$ 10.08
2686	113-370-027	\$ 10.08
2686	113-370-028	\$ 10.08
2686	113-370-029	\$ 10.08
2686	113-370-030	\$ 10.08
2686	113-370-031	\$ 10.08
2686	113-370-032	\$ 10.08
2686	113-370-033	\$ 10.08
2686	113-370-034	\$ 10.08
2686	113-370-035	\$ 10.08
2686	113-370-037	\$ 6.15
2686	113-370-038	\$ 6.15
2686	113-450-001	\$ 6.15
2686	113-450-002	\$ 6.15
2686	113-450-003	\$ 6.15
2686	113-450-010	\$ 6.15
2686	115-010-003	\$ 6.15
2686	115-010-016	\$ 6.15
2686	115-010-020	\$ 6.15
2686	115-020-001	\$ 6.15

Fund Number	Parcel Number	Amount
2686	115-020-005	\$ 6.15
2686	115-020-012	\$ 6.15
2686	115-020-026	\$ 10.08
2686	115-020-028	\$ 6.15
2686	115-020-029	\$ 6.15
2686	115-020-030	\$ 49.71
2686	115-020-031	\$ 49.71
2686	115-020-032	\$ 6.15
2686	115-020-033	\$ 6.15
2686	115-020-035	\$ 6.15
2686	115-020-036	\$ 6.15
2686	115-020-039	\$ 6.15
2686	115-031-001	\$ 6.15
2686	115-032-002	\$ 10.08
2686	115-032-003	\$ 25.94
2686	115-032-004	\$ 10.08
2686	115-032-005	\$ 6.15
2686	115-032-006	\$ 10.08
2686	115-033-001	\$ 10.08
2686	115-033-002	\$ 10.08
2686	115-034-001	\$ 10.08
2686	115-034-002	\$ 10.08
2686	115-034-003	\$ 10.08
2686	115-034-004	\$ 10.08
2686	115-034-005	\$ 10.08
2686	115-034-006	\$ 10.08
2686	115-034-007	\$ 25.94
2686	115-034-008	\$ 10.08
2686	115-034-009	\$ 10.08
2686	115-034-010	\$ 10.08
2686	115-034-011	\$ 10.08
2686	115-034-013	\$ 25.94
2686	115-034-016	\$ 6.15
2686	115-034-017	\$ 25.94
2686	115-034-018	\$ 10.08
2686	115-034-019	\$ 10.08
2686	115-035-001	\$ 6.15
2686	115-035-002	\$ 10.08
2686	115-035-004	\$ 10.08
2686	115-035-005	\$ 25.94
2686	115-035-006	\$ 6.15
2686	115-036-001	\$ 10.08
2686	115-036-002	\$ 6.15
2686	115-036-003	\$ 10.08
2686	115-036-007	\$ 10.08
2686	115-036-008	\$ 10.08
2686	115-036-009	\$ 10.08
2686	115-036-010	\$ 49.71
2686	115-036-011	\$ 10.08
2686	115-036-012	\$ 10.08
2686	115-036-013	\$ 25.94
2686	115-036-014	\$ 10.08
2686	115-036-015	\$ 6.15
2686	115-036-016	\$ 10.08
2686	115-036-017	\$ 25.94

Fund Number	Parcel Number	Amount
2686	115-036-018	\$ 6.15
2686	115-036-019	\$ 10.08
2686	115-041-004	\$ 10.08
2686	115-041-005	\$ 10.08
2686	115-041-010	\$ 6.15
2686	115-041-011	\$ 10.08
2686	115-041-012	\$ 10.08
2686	115-041-013	\$ 10.08
2686	115-041-014	\$ 10.08
2686	115-041-018	\$ 10.08
2686	115-041-019	\$ 10.08
2686	115-041-022	\$ 49.71
2686	115-041-023	\$ 10.08
2686	115-041-024	\$ 6.15
2686	115-041-025	\$ 49.71
2686	115-042-001	\$ 10.08
2686	115-042-002	\$ 10.08
2686	115-042-003	\$ 6.15
2686	115-042-004	\$ 10.08
2686	115-042-006	\$ 6.15
2686	115-042-007	\$ 6.15
2686	115-042-008	\$ 6.15
2686	115-042-009	\$ 18.01
2686	115-042-013	\$ 6.15
2686	115-042-014	\$ 10.08
2686	115-042-015	\$ 6.15
2686	115-042-016	\$ 18.01
2686	115-042-017	\$ 18.01
2686	115-042-019	\$ 6.15
2686	115-042-020	\$ 18.01
2686	115-043-002	\$ 6.15
2686	115-043-003	\$ 10.08
2686	115-051-001	\$ 25.94
2686	115-051-004	\$ 10.08
2686	115-051-005	\$ 10.08
2686	115-051-006	\$ 10.08
2686	115-051-009	\$ 6.15
2686	115-051-010	\$ 25.94
2686	115-052-003	\$ 10.08
2686	115-052-004	\$ 10.08
2686	115-052-005	\$ 10.08
2686	115-052-006	\$ 6.15
2686	115-052-007	\$ 25.94
2686	115-052-009	\$ 25.94
2686	115-052-010	\$ 25.94
2686	115-052-011	\$ 10.08
2686	115-052-012	\$ 25.94
2686	115-052-013	\$ 10.08
2686	115-052-014	\$ 25.94
2686	115-052-015	\$ 25.94
2686	115-052-016	\$ 25.94
2686	115-052-017	\$ 18.01
2686	115-052-018	\$ 18.01
2686	115-061-001	\$ 25.94
2686	115-061-002	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-061-003	\$ 25.94
2686	115-061-004	\$ 25.94
2686	115-061-005	\$ 25.94
2686	115-061-009	\$ 10.08
2686	115-061-010	\$ 25.94
2686	115-061-011	\$ 10.08
2686	115-061-012	\$ 18.01
2686	115-061-013	\$ 18.01
2686	115-062-006	\$ 10.08
2686	115-062-009	\$ 10.08
2686	115-062-010	\$ 10.08
2686	115-062-011	\$ 25.94
2686	115-062-012	\$ 10.08
2686	115-062-013	\$ 10.08
2686	115-062-014	\$ 10.08
2686	115-062-015	\$ 10.08
2686	115-062-016	\$ 10.08
2686	115-062-017	\$ 25.94
2686	115-063-002	\$ 6.15
2686	115-063-003	\$ 10.08
2686	115-063-004	\$ 10.08
2686	115-063-005	\$ 10.08
2686	115-063-006	\$ 10.08
2686	115-063-007	\$ 25.94
2686	115-063-010	\$ 10.08
2686	115-063-011	\$ 6.15
2686	115-063-012	\$ 10.08
2686	115-063-013	\$ 10.08
2686	115-063-017	\$ 25.94
2686	115-063-019	\$ 6.15
2686	115-063-020	\$ 25.94
2686	115-063-021	\$ 25.94
2686	115-063-023	\$ 10.08
2686	115-063-024	\$ 25.94
2686	115-063-025	\$ 25.94
2686	115-063-026	\$ 25.94
2686	115-063-027	\$ 25.94
2686	115-063-028	\$ 25.94
2686	115-071-002	\$ 25.94
2686	115-071-003	\$ 25.94
2686	115-071-004	\$ 25.94
2686	115-071-005	\$ 25.94
2686	115-071-012	\$ 10.08
2686	115-071-014	\$ 10.08
2686	115-071-015	\$ 6.15
2686	115-071-016	\$ 6.15
2686	115-071-017	\$ 6.15
2686	115-071-018	\$ 6.15
2686	115-071-019	\$ 25.94
2686	115-072-001	\$ 49.71
2686	115-072-002	\$ 25.94
2686	115-072-003	\$ 25.94
2686	115-072-004	\$ 10.08
2686	115-072-005	\$ 10.08
2686	115-072-007	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-072-008	\$ 10.08
2686	115-072-009	\$ 10.08
2686	115-072-010	\$ 49.71
2686	115-072-011	\$ 49.71
2686	115-072-012	\$ 49.71
2686	115-072-013	\$ 49.71
2686	115-072-014	\$ 6.15
2686	115-072-015	\$ 6.15
2686	115-072-018	\$ 6.15
2686	115-072-020	\$ 49.71
2686	115-081-001	\$ 10.08
2686	115-081-006	\$ 10.08
2686	115-081-007	\$ 10.08
2686	115-081-008	\$ 10.08
2686	115-081-009	\$ 10.08
2686	115-081-013	\$ 25.94
2686	115-081-015	\$ 25.94
2686	115-082-003	\$ 10.08
2686	115-082-004	\$ 10.08
2686	115-082-005	\$ 10.08
2686	115-082-006	\$ 10.08
2686	115-082-008	\$ 49.71
2686	115-082-009	\$ 6.15
2686	115-082-010	\$ 10.08
2686	115-082-011	\$ 6.15
2686	115-082-013	\$ 10.08
2686	115-082-015	\$ 10.08
2686	115-082-016	\$ 10.08
2686	115-082-019	\$ 10.08
2686	115-082-021	\$ 6.15
2686	115-091-002	\$ 18.01
2686	115-091-003	\$ 10.08
2686	115-091-004	\$ 10.08
2686	115-091-005	\$ 10.08
2686	115-091-006	\$ 6.15
2686	115-091-007	\$ 25.94
2686	115-091-008	\$ 10.08
2686	115-091-011	\$ 6.15
2686	115-091-012	\$ 10.08
2686	115-091-013	\$ 10.08
2686	115-092-001	\$ 6.15
2686	115-092-002	\$ 6.15
2686	115-092-003	\$ 6.15
2686	115-092-004	\$ 6.15
2686	115-092-005	\$ 6.15
2686	115-092-006	\$ 25.94
2686	115-092-008	\$ 49.71
2686	115-092-009	\$ 49.71
2686	115-092-013	\$ 49.71
2686	115-092-014	\$ 49.71
2686	115-092-015	\$ 6.15
2686	115-092-016	\$ 49.71
2686	115-092-017	\$ 49.71
2686	115-092-018	\$ 49.71
2686	115-092-019	\$ 6.15

Fund Number	Parcel Number	Amount
2686	115-092-020	\$ 10.08
2686	115-092-021	\$ 49.71
2686	115-092-023	\$ 6.15
2686	115-092-024	\$ 49.71
2686	115-101-002	\$ 49.71
2686	115-101-003	\$ 6.15
2686	115-101-004	\$ 49.71
2686	115-101-005	\$ 49.71
2686	115-101-006	\$ 49.71
2686	115-101-009	\$ 6.15
2686	115-101-010	\$ 10.08
2686	115-101-013	\$ 6.15
2686	115-101-014	\$ 49.71
2686	115-102-002	\$ 6.15
2686	115-102-005	\$ 25.94
2686	115-102-006	\$ 25.94
2686	115-102-007	\$ 25.94
2686	115-102-008	\$ 25.94
2686	115-102-009	\$ 25.94
2686	115-102-010	\$ 25.94
2686	115-102-011	\$ 25.94
2686	115-102-012	\$ 25.94
2686	115-102-013	\$ 6.15
2686	115-102-014	\$ 25.94
2686	115-102-015	\$ 6.15
2686	115-102-016	\$ 6.15
2686	115-102-017	\$ 6.15
2686	115-102-018	\$ 6.15
2686	115-102-019	\$ 25.94
2686	115-102-020	\$ 25.94
2686	115-102-021	\$ 25.94
2686	115-102-022	\$ 6.15
2686	115-103-001	\$ 25.94
2686	115-103-002	\$ 10.08
2686	115-103-003	\$ 10.08
2686	115-103-004	\$ 25.94
2686	115-103-005	\$ 10.08
2686	115-103-007	\$ 25.94
2686	115-103-008	\$ 10.08
2686	115-103-009	\$ 10.08
2686	115-103-010	\$ 6.15
2686	115-103-012	\$ 6.15
2686	115-103-016	\$ 10.08
2686	115-103-017	\$ 10.08
2686	115-112-001	\$ 49.71
2686	115-112-002	\$ 6.15
2686	115-112-003	\$ 49.71
2686	115-112-005	\$ 25.94
2686	115-113-004	\$ 6.15
2686	115-113-005	\$ 6.15
2686	115-113-006	\$ 6.15
2686	115-113-007	\$ 49.71
2686	115-121-001	\$ 6.15
2686	115-121-002	\$ 6.15
2686	115-121-003	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-121-004	\$ 10.08
2686	115-121-005	\$ 10.08
2686	115-121-006	\$ 10.08
2686	115-121-007	\$ 6.15
2686	115-121-008	\$ 25.94
2686	115-121-010	\$ 25.94
2686	115-121-011	\$ 49.71
2686	115-121-012	\$ 49.71
2686	115-121-013	\$ 49.71
2686	115-121-014	\$ 49.71
2686	115-121-015	\$ 49.71
2686	115-121-016	\$ 10.08
2686	115-121-017	\$ 49.71
2686	115-121-018	\$ 10.08
2686	115-121-019	\$ 10.08
2686	115-121-020	\$ 10.08
2686	115-121-021	\$ 6.15
2686	115-121-022	\$ 10.08
2686	115-121-023	\$ 10.08
2686	115-121-024	\$ 10.08
2686	115-122-001	\$ 6.15
2686	115-122-002	\$ 10.08
2686	115-122-004	\$ 10.08
2686	115-122-005	\$ 25.94
2686	115-122-006	\$ 10.08
2686	115-122-007	\$ 10.08
2686	115-131-001	\$ 25.94
2686	115-131-002	\$ 10.08
2686	115-131-003	\$ 10.08
2686	115-131-004	\$ 10.08
2686	115-132-003	\$ 10.08
2686	115-132-004	\$ 10.08
2686	115-132-005	\$ 10.08
2686	115-132-006	\$ 10.08
2686	115-132-007	\$ 10.08
2686	115-132-008	\$ 10.08
2686	115-132-009	\$ 25.94
2686	115-132-010	\$ 10.08
2686	115-132-011	\$ 10.08
2686	115-132-012	\$ 10.08
2686	115-132-013	\$ 10.08
2686	115-132-014	\$ 10.08
2686	115-132-015	\$ 10.08
2686	115-132-016	\$ 6.15
2686	115-132-017	\$ 10.08
2686	115-132-018	\$ 10.08
2686	115-132-019	\$ 10.08
2686	115-133-001	\$ 10.08
2686	115-133-002	\$ 18.01
2686	115-133-003	\$ 10.08
2686	115-133-004	\$ 10.08
2686	115-133-005	\$ 49.71
2686	115-133-008	\$ 49.71
2686	115-134-001	\$ 25.94
2686	115-134-003	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-134-004	\$ 49.71
2686	115-134-005	\$ 49.71
2686	115-134-006	\$ 49.71
2686	115-134-007	\$ 10.08
2686	115-134-008	\$ 10.08
2686	115-134-009	\$ 25.94
2686	115-140-001	\$ 49.71
2686	115-140-004	\$ 25.94
2686	115-140-005	\$ 6.15
2686	115-140-011	\$ 49.71
2686	115-140-013	\$ 25.94
2686	115-140-014	\$ 49.71
2686	115-140-015	\$ 6.15
2686	115-140-016	\$ 6.15
2686	115-140-021	\$ 6.15
2686	115-140-022	\$ 49.71
2686	115-140-026	\$ 6.15
2686	115-140-027	\$ 6.15
2686	115-140-028	\$ 49.71
2686	115-151-001	\$ 10.08
2686	115-151-002	\$ 10.08
2686	115-151-003	\$ 10.08
2686	115-151-004	\$ 10.08
2686	115-151-005	\$ 10.08
2686	115-151-006	\$ 10.08
2686	115-151-007	\$ 10.08
2686	115-151-008	\$ 10.08
2686	115-151-009	\$ 10.08
2686	115-152-001	\$ 10.08
2686	115-152-002	\$ 10.08
2686	115-152-003	\$ 25.94
2686	115-152-004	\$ 10.08
2686	115-152-005	\$ 10.08
2686	115-152-006	\$ 10.08
2686	115-152-007	\$ 10.08
2686	115-152-008	\$ 10.08
2686	115-152-009	\$ 10.08
2686	115-152-010	\$ 10.08
2686	115-152-011	\$ 10.08
2686	115-152-012	\$ 10.08
2686	115-152-014	\$ 25.94
2686	115-152-015	\$ 10.08
2686	115-152-016	\$ 10.08
2686	115-153-003	\$ 10.08
2686	115-153-004	\$ 25.94
2686	115-153-005	\$ 25.94
2686	115-153-006	\$ 10.08
2686	115-153-007	\$ 10.08
2686	115-153-008	\$ 10.08
2686	115-153-009	\$ 49.71
2686	115-153-010	\$ 49.71
2686	115-153-011	\$ 10.08
2686	115-153-012	\$ 10.08
2686	115-153-013	\$ 25.94
2686	115-153-014	\$ 25.94

Fund Number	Parcel Number	Amount
2686	115-153-015	\$ 10.08
2686	115-153-016	\$ 10.08
2686	115-153-017	\$ 25.94
2686	115-153-018	\$ 10.08
2686	115-161-001	\$ 10.08
2686	115-161-002	\$ 10.08
2686	115-161-003	\$ 25.94
2686	115-161-004	\$ 10.08
2686	115-161-005	\$ 25.94
2686	115-161-006	\$ 10.08
2686	115-161-007	\$ 10.08
2686	115-162-001	\$ 10.08
2686	115-162-002	\$ 10.08
2686	115-162-003	\$ 10.08
2686	115-162-004	\$ 25.94
2686	115-162-005	\$ 10.08
2686	115-162-006	\$ 25.94
2686	115-162-007	\$ 10.08
2686	115-162-008	\$ 10.08
2686	115-162-009	\$ 10.08
2686	115-162-010	\$ 10.08
2686	115-162-011	\$ 10.08
2686	115-162-013	\$ 10.08
2686	115-162-014	\$ 10.08
2686	115-162-017	\$ 10.08
2686	115-162-018	\$ 10.08
2686	115-162-019	\$ 10.08
2686	115-162-020	\$ 10.08
2686	115-162-021	\$ 10.08
2686	115-162-023	\$ 10.08
2686	115-162-024	\$ 6.15
2686	115-163-001	\$ 10.08
2686	115-163-002	\$ 49.71
2686	115-163-003	\$ 49.71
2686	115-163-006	\$ 10.08
2686	115-163-007	\$ 10.08
2686	115-163-008	\$ 10.08
2686	115-163-009	\$ 10.08
2686	115-163-010	\$ 10.08
2686	115-163-011	\$ 10.08
2686	115-163-013	\$ 25.94
2686	115-163-014	\$ 10.08
2686	115-163-015	\$ 10.08
2686	115-171-001	\$ 10.08
2686	115-171-002	\$ 10.08
2686	115-171-003	\$ 10.08
2686	115-171-004	\$ 10.08
2686	115-171-007	\$ 10.08
2686	115-171-008	\$ 10.08
2686	115-171-009	\$ 10.08
2686	115-172-001	\$ 10.08
2686	115-172-002	\$ 10.08
2686	115-172-003	\$ 10.08
2686	115-172-004	\$ 10.08
2686	115-172-005	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-172-006	\$ 10.08
2686	115-172-007	\$ 10.08
2686	115-172-008	\$ 10.08
2686	115-172-009	\$ 10.08
2686	115-172-010	\$ 10.08
2686	115-172-011	\$ 10.08
2686	115-172-012	\$ 10.08
2686	115-172-013	\$ 10.08
2686	115-172-014	\$ 10.08
2686	115-172-015	\$ 49.71
2686	115-172-016	\$ 25.94
2686	115-173-001	\$ 10.08
2686	115-173-003	\$ 10.08
2686	115-173-004	\$ 10.08
2686	115-173-007	\$ 10.08
2686	115-173-008	\$ 10.08
2686	115-173-009	\$ 10.08
2686	115-173-010	\$ 49.71
2686	115-173-011	\$ 49.71
2686	115-173-013	\$ 49.71
2686	115-173-015	\$ 49.71
2686	115-173-016	\$ 49.71
2686	115-173-017	\$ 10.08
2686	115-173-018	\$ 10.08
2686	115-173-019	\$ 10.08
2686	115-173-020	\$ 10.08
2686	115-180-015	\$ 49.71
2686	115-180-027	\$ 6.15
2686	115-180-028	\$ 49.71
2686	115-180-029	\$ 25.94
2686	115-180-030	\$ 6.15
2686	115-180-031	\$ 6.15
2686	115-191-002	\$ 10.08
2686	115-191-003	\$ 10.08
2686	115-191-004	\$ 10.08
2686	115-191-005	\$ 10.08
2686	115-191-006	\$ 10.08
2686	115-191-007	\$ 10.08
2686	115-192-001	\$ 10.08
2686	115-192-002	\$ 10.08
2686	115-192-003	\$ 10.08
2686	115-192-004	\$ 10.08
2686	115-192-005	\$ 10.08
2686	115-192-006	\$ 10.08
2686	115-192-007	\$ 10.08
2686	115-192-008	\$ 10.08
2686	115-192-009	\$ 25.94
2686	115-192-011	\$ 10.08
2686	115-192-012	\$ 10.08
2686	115-192-013	\$ 10.08
2686	115-192-014	\$ 10.08
2686	115-192-015	\$ 10.08
2686	115-192-016	\$ 10.08
2686	115-192-017	\$ 10.08
2686	115-192-018	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-193-001	\$ 10.08
2686	115-193-002	\$ 49.71
2686	115-193-003	\$ 49.71
2686	115-193-006	\$ 49.71
2686	115-193-011	\$ 10.08
2686	115-193-012	\$ 10.08
2686	115-193-013	\$ 10.08
2686	115-193-014	\$ 10.08
2686	115-193-015	\$ 10.08
2686	115-193-016	\$ 10.08
2686	115-193-017	\$ 10.08
2686	115-193-018	\$ 49.71
2686	115-193-019	\$ 6.15
2686	115-201-001	\$ 10.08
2686	115-201-002	\$ 10.08
2686	115-201-004	\$ 10.08
2686	115-201-005	\$ 10.08
2686	115-201-006	\$ 10.08
2686	115-201-007	\$ 10.08
2686	115-201-008	\$ 10.08
2686	115-201-009	\$ 10.08
2686	115-201-010	\$ 10.08
2686	115-201-011	\$ 6.15
2686	115-201-012	\$ 6.15
2686	115-201-013	\$ 6.15
2686	115-202-001	\$ 10.08
2686	115-202-002	\$ 6.15
2686	115-202-003	\$ 25.94
2686	115-202-004	\$ 10.08
2686	115-202-006	\$ 25.94
2686	115-202-007	\$ 25.94
2686	115-202-008	\$ 25.94
2686	115-202-009	\$ 10.08
2686	115-202-010	\$ 6.15
2686	115-202-011	\$ 25.94
2686	115-210-010	\$ 25.94
2686	115-210-013	\$ 49.71
2686	115-210-014	\$ 49.71
2686	115-210-015	\$ 49.71
2686	115-210-019	\$ 49.71
2686	115-210-020	\$ 49.71
2686	115-210-023	\$ 6.15
2686	115-210-024	\$ 49.71
2686	115-210-026	\$ 49.71
2686	115-221-001	\$ 10.08
2686	115-221-002	\$ 10.08
2686	115-221-003	\$ 10.08
2686	115-221-004	\$ 10.08
2686	115-221-005	\$ 10.08
2686	115-221-006	\$ 10.08
2686	115-221-007	\$ 10.08
2686	115-221-008	\$ 10.08
2686	115-221-009	\$ 10.08
2686	115-221-010	\$ 10.08
2686	115-221-011	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-221-012	\$ 10.08
2686	115-221-013	\$ 10.08
2686	115-221-014	\$ 10.08
2686	115-221-015	\$ 10.08
2686	115-221-016	\$ 10.08
2686	115-221-017	\$ 10.08
2686	115-222-001	\$ 10.08
2686	115-222-002	\$ 10.08
2686	115-222-003	\$ 10.08
2686	115-222-004	\$ 10.08
2686	115-222-005	\$ 10.08
2686	115-222-006	\$ 10.08
2686	115-222-007	\$ 10.08
2686	115-222-008	\$ 10.08
2686	115-222-009	\$ 10.08
2686	115-222-010	\$ 10.08
2686	115-222-011	\$ 10.08
2686	115-222-012	\$ 10.08
2686	115-222-013	\$ 10.08
2686	115-222-014	\$ 10.08
2686	115-222-015	\$ 10.08
2686	115-222-016	\$ 10.08
2686	115-222-017	\$ 10.08
2686	115-222-018	\$ 10.08
2686	115-222-019	\$ 10.08
2686	115-222-020	\$ 10.08
2686	115-222-021	\$ 10.08
2686	115-222-022	\$ 10.08
2686	115-222-023	\$ 10.08
2686	115-222-024	\$ 10.08
2686	115-222-025	\$ 10.08
2686	115-222-026	\$ 10.08
2686	115-222-027	\$ 10.08
2686	115-222-028	\$ 10.08
2686	115-222-029	\$ 10.08
2686	115-222-030	\$ 10.08
2686	115-222-031	\$ 10.08
2686	115-222-032	\$ 10.08
2686	115-222-033	\$ 10.08
2686	115-222-034	\$ 10.08
2686	115-223-001	\$ 10.08
2686	115-223-002	\$ 10.08
2686	115-223-003	\$ 10.08
2686	115-223-004	\$ 10.08
2686	115-223-005	\$ 10.08
2686	115-223-006	\$ 10.08
2686	115-223-007	\$ 10.08
2686	115-223-008	\$ 10.08
2686	115-223-009	\$ 10.08
2686	115-223-010	\$ 10.08
2686	115-223-011	\$ 10.08
2686	115-223-012	\$ 10.08
2686	115-223-013	\$ 10.08
2686	115-223-014	\$ 10.08
2686	115-223-015	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-223-016	\$ 10.08
2686	115-223-017	\$ 10.08
2686	115-223-018	\$ 10.08
2686	115-223-019	\$ 10.08
2686	115-223-020	\$ 10.08
2686	115-223-021	\$ 10.08
2686	115-223-022	\$ 10.08
2686	115-223-023	\$ 10.08
2686	115-223-024	\$ 10.08
2686	115-223-025	\$ 10.08
2686	115-223-026	\$ 10.08
2686	115-223-027	\$ 10.08
2686	115-223-028	\$ 10.08
2686	115-223-029	\$ 10.08
2686	115-223-030	\$ 10.08
2686	115-223-031	\$ 10.08
2686	115-223-032	\$ 10.08
2686	115-224-001	\$ 10.08
2686	115-224-002	\$ 10.08
2686	115-224-003	\$ 10.08
2686	115-224-004	\$ 10.08
2686	115-224-005	\$ 10.08
2686	115-224-006	\$ 10.08
2686	115-224-007	\$ 10.08
2686	115-224-008	\$ 10.08
2686	115-224-009	\$ 10.08
2686	115-224-010	\$ 10.08
2686	115-224-011	\$ 10.08
2686	115-224-012	\$ 10.08
2686	115-224-013	\$ 10.08
2686	115-224-014	\$ 10.08
2686	115-224-015	\$ 10.08
2686	115-230-005	\$ 10.08
2686	115-230-007	\$ 25.94
2686	115-230-009	\$ 25.94
2686	115-230-010	\$ 6.15
2686	115-230-011	\$ 10.08
2686	115-230-012	\$ 10.08
2686	115-230-013	\$ 10.08
2686	115-230-014	\$ 25.94
2686	115-230-015	\$ 10.08
2686	115-230-016	\$ 10.08
2686	115-230-018	\$ 10.08
2686	115-230-019	\$ 10.08
2686	115-230-021	\$ 10.08
2686	115-230-022	\$ 10.08
2686	115-230-024	\$ 10.08
2686	115-230-027	\$ 10.08
2686	115-230-028	\$ 6.15
2686	115-230-029	\$ 10.08
2686	115-230-030	\$ 6.15
2686	115-230-031	\$ 6.15
2686	115-230-032	\$ 10.08
2686	115-230-033	\$ 10.08
2686	115-230-034	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-230-035	\$ 10.08
2686	115-230-036	\$ 10.08
2686	115-241-001	\$ 10.08
2686	115-241-002	\$ 10.08
2686	115-241-003	\$ 10.08
2686	115-241-004	\$ 10.08
2686	115-241-005	\$ 10.08
2686	115-241-006	\$ 10.08
2686	115-241-007	\$ 10.08
2686	115-241-008	\$ 10.08
2686	115-241-009	\$ 10.08
2686	115-241-010	\$ 10.08
2686	115-241-011	\$ 10.08
2686	115-241-012	\$ 10.08
2686	115-241-013	\$ 10.08
2686	115-241-014	\$ 10.08
2686	115-241-015	\$ 10.08
2686	115-241-016	\$ 10.08
2686	115-241-017	\$ 10.08
2686	115-242-001	\$ 10.08
2686	115-242-002	\$ 10.08
2686	115-242-003	\$ 10.08
2686	115-242-004	\$ 10.08
2686	115-242-005	\$ 10.08
2686	115-242-006	\$ 10.08
2686	115-242-007	\$ 10.08
2686	115-242-008	\$ 10.08
2686	115-242-009	\$ 10.08
2686	115-242-010	\$ 10.08
2686	115-242-011	\$ 10.08
2686	115-242-012	\$ 10.08
2686	115-242-013	\$ 10.08
2686	115-242-014	\$ 10.08
2686	115-242-015	\$ 10.08
2686	115-242-016	\$ 10.08
2686	115-242-017	\$ 10.08
2686	115-242-018	\$ 10.08
2686	115-242-019	\$ 10.08
2686	115-242-020	\$ 10.08
2686	115-242-021	\$ 10.08
2686	115-242-022	\$ 10.08
2686	115-242-023	\$ 10.08
2686	115-242-024	\$ 10.08
2686	115-242-025	\$ 10.08
2686	115-242-026	\$ 10.08
2686	115-242-027	\$ 10.08
2686	115-242-028	\$ 10.08
2686	115-242-029	\$ 10.08
2686	115-242-030	\$ 10.08
2686	115-242-031	\$ 10.08
2686	115-242-032	\$ 10.08
2686	115-242-033	\$ 10.08
2686	115-242-034	\$ 10.08
2686	115-243-001	\$ 10.08
2686	115-243-002	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-243-003	\$ 10.08
2686	115-243-004	\$ 10.08
2686	115-243-005	\$ 10.08
2686	115-243-006	\$ 10.08
2686	115-243-007	\$ 10.08
2686	115-243-008	\$ 10.08
2686	115-243-009	\$ 10.08
2686	115-243-010	\$ 10.08
2686	115-243-011	\$ 10.08
2686	115-243-012	\$ 10.08
2686	115-243-013	\$ 10.08
2686	115-243-014	\$ 10.08
2686	115-243-015	\$ 10.08
2686	115-243-016	\$ 10.08
2686	115-243-017	\$ 10.08
2686	115-251-001	\$ 10.08
2686	115-251-002	\$ 10.08
2686	115-251-003	\$ 10.08
2686	115-251-004	\$ 10.08
2686	115-251-005	\$ 10.08
2686	115-251-006	\$ 10.08
2686	115-251-007	\$ 10.08
2686	115-251-008	\$ 10.08
2686	115-251-009	\$ 10.08
2686	115-251-010	\$ 10.08
2686	115-251-011	\$ 10.08
2686	115-251-012	\$ 10.08
2686	115-251-013	\$ 10.08
2686	115-251-014	\$ 10.08
2686	115-251-015	\$ 10.08
2686	115-251-016	\$ 10.08
2686	115-251-017	\$ 10.08
2686	115-252-001	\$ 10.08
2686	115-252-002	\$ 10.08
2686	115-252-003	\$ 10.08
2686	115-252-004	\$ 10.08
2686	115-252-005	\$ 10.08
2686	115-252-006	\$ 10.08
2686	115-252-007	\$ 10.08
2686	115-252-008	\$ 10.08
2686	115-252-009	\$ 10.08
2686	115-252-010	\$ 10.08
2686	115-252-011	\$ 10.08
2686	115-252-012	\$ 10.08
2686	115-252-013	\$ 10.08
2686	115-252-014	\$ 10.08
2686	115-252-015	\$ 10.08
2686	115-252-016	\$ 10.08
2686	115-252-017	\$ 10.08
2686	115-252-018	\$ 10.08
2686	115-252-019	\$ 10.08
2686	115-252-020	\$ 10.08
2686	115-252-021	\$ 10.08
2686	115-252-022	\$ 10.08
2686	115-252-023	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-252-024	\$ 10.08
2686	115-252-025	\$ 10.08
2686	115-252-026	\$ 10.08
2686	115-252-027	\$ 10.08
2686	115-252-028	\$ 10.08
2686	115-252-029	\$ 10.08
2686	115-252-030	\$ 10.08
2686	115-252-031	\$ 10.08
2686	115-252-032	\$ 10.08
2686	115-252-033	\$ 10.08
2686	115-252-034	\$ 10.08
2686	115-253-001	\$ 10.08
2686	115-253-002	\$ 10.08
2686	115-253-003	\$ 10.08
2686	115-253-004	\$ 10.08
2686	115-253-005	\$ 10.08
2686	115-253-006	\$ 10.08
2686	115-253-007	\$ 10.08
2686	115-253-008	\$ 10.08
2686	115-253-009	\$ 10.08
2686	115-253-010	\$ 10.08
2686	115-253-011	\$ 10.08
2686	115-253-012	\$ 10.08
2686	115-253-013	\$ 10.08
2686	115-253-014	\$ 10.08
2686	115-253-015	\$ 10.08
2686	115-253-016	\$ 10.08
2686	115-253-017	\$ 10.08
2686	115-261-001	\$ 10.08
2686	115-261-002	\$ 10.08
2686	115-261-003	\$ 10.08
2686	115-261-004	\$ 10.08
2686	115-261-005	\$ 10.08
2686	115-261-006	\$ 10.08
2686	115-261-007	\$ 10.08
2686	115-261-008	\$ 10.08
2686	115-261-009	\$ 10.08
2686	115-261-010	\$ 10.08
2686	115-261-011	\$ 10.08
2686	115-261-012	\$ 10.08
2686	115-261-013	\$ 10.08
2686	115-261-014	\$ 10.08
2686	115-261-015	\$ 10.08
2686	115-261-016	\$ 10.08
2686	115-261-017	\$ 10.08
2686	115-261-018	\$ 10.08
2686	115-261-019	\$ 10.08
2686	115-261-020	\$ 10.08
2686	115-261-021	\$ 10.08
2686	115-261-022	\$ 10.08
2686	115-261-023	\$ 10.08
2686	115-261-024	\$ 10.08
2686	115-261-025	\$ 10.08
2686	115-261-026	\$ 10.08
2686	115-261-027	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-261-028	\$ 10.08
2686	115-261-029	\$ 10.08
2686	115-261-030	\$ 10.08
2686	115-261-031	\$ 10.08
2686	115-261-032	\$ 10.08
2686	115-261-033	\$ 10.08
2686	115-261-034	\$ 10.08
2686	115-262-001	\$ 10.08
2686	115-262-002	\$ 10.08
2686	115-262-003	\$ 10.08
2686	115-262-004	\$ 10.08
2686	115-262-005	\$ 10.08
2686	115-262-006	\$ 10.08
2686	115-262-007	\$ 10.08
2686	115-262-008	\$ 10.08
2686	115-262-009	\$ 10.08
2686	115-262-010	\$ 10.08
2686	115-262-011	\$ 10.08
2686	115-262-012	\$ 10.08
2686	115-262-013	\$ 10.08
2686	115-262-014	\$ 10.08
2686	115-262-015	\$ 10.08
2686	115-262-016	\$ 10.08
2686	115-262-017	\$ 10.08
2686	115-270-001	\$ 25.94
2686	115-270-002	\$ 25.94
2686	115-270-003	\$ 25.94
2686	115-270-004	\$ 25.94
2686	115-270-005	\$ 25.94
2686	115-270-006	\$ 25.94
2686	115-270-007	\$ 25.94
2686	115-270-008	\$ 25.94
2686	115-270-009	\$ 25.94
2686	115-270-010	\$ 25.94
2686	115-270-011	\$ 25.94
2686	115-270-012	\$ 25.94
2686	115-270-013	\$ 25.94
2686	115-270-014	\$ 25.94
2686	115-270-015	\$ 25.94
2686	115-270-016	\$ 25.94
2686	115-270-017	\$ 25.94
2686	115-270-018	\$ 25.94
2686	115-270-019	\$ 25.94
2686	115-270-020	\$ 25.94
2686	115-270-021	\$ 25.94
2686	115-280-001	\$ 49.71
2686	115-280-002	\$ 49.71
2686	115-280-003	\$ 49.71
2686	115-280-004	\$ 49.71
2686	115-280-005	\$ 49.71
2686	115-280-006	\$ 6.15
2686	115-280-007	\$ 6.15
2686	115-280-008	\$ 6.15
2686	115-280-009	\$ 6.15
2686	115-280-010	\$ 6.15

Fund Number	Parcel Number	Amount
2686	115-280-011	\$ 6.15
2686	115-280-012	\$ 6.15
2686	115-280-013	\$ 6.15
2686	115-280-014	\$ 6.15
2686	115-280-015	\$ 6.15
2686	115-280-016	\$ 6.15
2686	115-280-017	\$ 6.15
2686	115-280-018	\$ 6.15
2686	115-290-001	\$ 10.08
2686	115-290-002	\$ 10.08
2686	115-290-003	\$ 10.08
2686	115-290-004	\$ 10.08
2686	115-290-005	\$ 10.08
2686	115-290-006	\$ 10.08
2686	115-290-007	\$ 10.08
2686	115-290-008	\$ 10.08
2686	115-290-009	\$ 10.08
2686	115-290-010	\$ 10.08
2686	115-290-011	\$ 10.08
2686	115-290-012	\$ 10.08
2686	115-290-013	\$ 10.08
2686	115-290-014	\$ 10.08
2686	115-290-015	\$ 10.08
2686	115-290-016	\$ 10.08
2686	115-290-017	\$ 10.08
2686	115-290-018	\$ 10.08
2686	115-290-019	\$ 10.08
2686	115-290-020	\$ 10.08
2686	115-290-021	\$ 10.08
2686	115-290-022	\$ 10.08
2686	115-290-023	\$ 10.08
2686	115-290-024	\$ 10.08
2686	115-290-025	\$ 10.08
2686	115-290-026	\$ 10.08
2686	115-290-027	\$ 10.08
2686	115-290-028	\$ 10.08
2686	115-290-029	\$ 10.08
2686	115-290-030	\$ 10.08
2686	115-290-031	\$ 10.08
2686	115-290-032	\$ 10.08
2686	115-290-033	\$ 10.08
2686	115-290-034	\$ 10.08
2686	115-290-035	\$ 10.08
2686	115-290-036	\$ 10.08
2686	115-290-037	\$ 10.08
2686	115-290-038	\$ 10.08
2686	115-290-039	\$ 10.08
2686	115-290-041	\$ 10.08
2686	115-290-040	\$ 10.08
2686	115-290-042	\$ 10.08
2686	115-290-043	\$ 10.08
2686	115-290-044	\$ 10.08
2686	115-290-045	\$ 10.08
2686	115-290-046	\$ 10.08
2686	115-290-047	\$ 10.08

Fund Number	Parcel Number	Amount
2686	115-290-048	\$ 10.08
2686	115-290-049	\$ 10.08
2686	115-290-050	\$ 10.08
2686	115-290-051	\$ 10.08
2686	115-290-052	\$ 10.08
2686	115-290-053	\$ 10.08
2686	115-290-054	\$ 10.08
2686	115-290-055	\$ 10.08
2686	115-290-056	\$ 10.08
2686	115-290-057	\$ 10.08
2686	115-290-058	\$ 10.08
2686	115-290-059	\$ 10.08
2686	115-290-060	\$ 10.08
2686	115-290-061	\$ 10.08
2686	115-290-062	\$ 10.08
2686	115-290-063	\$ 10.08
2686	115-290-064	\$ 10.08
2686	115-290-065	\$ 10.08
2686	115-290-066	\$ 10.08
2686	115-290-067	\$ 10.08
2686	115-290-068	\$ 10.08
2686	115-290-069	\$ 10.08
2686	115-290-070	\$ 10.08
2686	115-290-071	\$ 10.08
2686	115-290-072	\$ 10.08
2686	115-290-073	\$ 10.08
2686	115-290-074	\$ 10.08



11a.

AGENDA REPORT

SUBJECT/TITLE:

GUADALUPE BENEFIT ASSESSMENT DISTRICT NO. 1 (FY 2018-19) – PUBLIC HEARING

RECOMMENDATION:

1. **CONDUCT THE PUBLIC HEARING FOR THE PURPOSE OF PROVIDING ALL PERSONS PRESENT WITH AN OPPORTUNITY TO SPEAK REGARDING THE PROPOSED 2018-19 ASSESSMENTS FOR GUADALUPE BENEFIT ASSESSMENT DISTRICT NO. 1.; AND**
2. **THAT CITY COUNCIL ADOPT RESOLUTION NO. 2018-45 SETTING THE PROPOSED ASSESSMENTS.**

EXECUTIVE SUMMARY:

The City Council is responsible for levying assessments based upon prior year costs and estimated future costs for lighting and landscaping in the Point Sal Dunes and Riverview subdivisions of the Guadalupe Benefit Assessment District No. 1. Benefit assessments are established to cover the estimated annual costs for fiscal year 2018-2019. In compliance with Section 6066 of the Government Code, benefit assessments require a public hearing before they can be imposed.

FISCAL IMPACT: The Guadalupe Benefit Assessment District No. 1 Fixed Charges Report for Fiscal Year 2018-2019 has been prepared detailing the estimated FY 2017-18 annual costs for the Guadalupe Benefit Assessment District No. 1. (See Exhibit "A.") The anticipated FY 2018-19 costs are \$17,117.87 for Point Sal Dunes and \$6,165.95 for Riverview. The proposed costs per parcel are as follows (does not include County Administrative fee of \$1.00 per parcel).

Riverview (50 parcels)	Per Parcel Assessment:	\$123.32
Point Sal Dunes (254 parcels)	Per Parcel Assessment:	\$ 67.40

The proposed assessment for Point Sal Dunes will increase from \$67.28 in 2017-18 to \$67.40 in 2018-19. These costs are pro-rated over time. The proposed assessment for Riverview increased slightly from last year based on actual PG&E rates – \$114.25 in 2017-18 vs. \$123.32 in 2018-19.

ATTACHMENTS:

1. **Resolution No. 2018-45**
2. **Exhibit A**
3. **Property Tax Roll 18-19 Fund 0641**

Prepared by: Jeff van den Eikhof, City Engineer

Meeting Date: 24 July 2018

City Administrator Approval: _____

 Ar Cruz Ramos

RESOLUTION NO. 2018-45

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY GUADALUPE
CONFIRMING LIGHTING AND LANDSCAPING CHARGES FOR THE
GUADALUPE BENEFIT ASSESSMENT DISTRICT NO. 1
AND AUTHORIZING THE SANTA BARBARA COUNTY ASSESSOR'S OFFICE
TO COLLECT SAID BENEFIT ASSESSMENTS FOR THE 2018-2019 TAX YEAR**

WHEREAS, Guadalupe Benefit Assessment District No. 1 ("District") was established by City Council Resolution No. 91-945 on February 11, 1991; and

WHEREAS, boundaries of said District were expanded by Resolution Nos. 91-978, 92-09, and 94-31; and

WHEREAS, said District was established for the purposes of providing street lighting, landscape maintenance, drainage maintenance, and other purposes within the District; and

WHEREAS, pursuant to Government Code §54716, a written report containing a description of the parcels in the Guadalupe Benefit Assessment District No. 1 and the amount of the assessments based on the estimated benefit for such parcels has been prepared and was filed with the City Clerk of the City of Guadalupe; and

WHEREAS, the Council designated Tuesday, July 24, 2018, at the hour of 6:00 p.m. in the Council Chambers, 918 Obispo Street, Guadalupe, California as the time and place for the hearing of protests and objections in relation to said assessments; and

WHEREAS, notice of said hearing was duly posted and published, and affidavits of said posting and publication have been duly filed; and

WHEREAS, Government Code §54716(d) provides that at said hearing the City Council shall hear and consider all protests and at the conclusion of the hearing the City Council may adopt, revise, change, or modify any assessment and shall make its determination by Resolution upon each proposed assessment described in the said report; and

WHEREAS, the Auditor of Santa Barbara County requires that each year a resolution be passed which identifies the amount to be charged as an annual assessment; and

WHEREAS, the Finance and Administration Departments of the City of Guadalupe has determined that the estimated lighting and landscaping costs with administration for Fiscal Year 2018-2019 will be Six Thousand One Hundred Sixty-Five Dollars and Ninety-five Cents (\$6,165.95) for the Riverview Subdivision and Seventeen Thousand Five Hundred Sixty-Seven Dollars and Eighty-Seven Cents (\$17,567.87) for Point Sal Dunes Subdivision.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Guadalupe does hereby:

SECTION 1. Allocate the Six Thousand One Hundred Sixty-Five Dollars and Ninety-five Cents (\$6,165.95) for the Riverview Subdivision among Fifty (50) parcels at the assessment rate of One Hundred Twenty Three Dollars and Thirty-Two Cents (\$123.32) per parcel and the

Seventeen Thousand One Hundred Seventeen Dollars and Eighty-Seven Cents (\$17,117.87) for Point Sal Dunes Subdivision among Two Hundred Fifty-Four (254) parcels at the assessment rate of Sixty-Nine Dollars and Seventeen Cents (\$67.40) as outlined in the 2018-2019 Guadalupe City Assessment District No. 1 Fixed Charges Report (attached hereto as Exhibit "A"); and

SECTION 2. Direct the Santa Barbara County Assessor's office to collect said benefit assessments for the 2018-2019 tax year at the same time and in the same manner as the general tax levy for the County of Santa Barbara as set forth in Government Code §54716.

PASSED AND ADOPTED at a special meeting on the 24th day of July 2018 by the following vote:

Motion:

AYES:

NOES:

ABSENT:

ABSTAIN:

I, Joice Earleen Raguz, City Clerk of the City of Guadalupe DO HEREBY CERTIFY that the foregoing Resolution, being C.C. Resolution No. 2018-45, has been duly signed by the Mayor and attested by the City Clerk, all at a special meeting of the City Council, held July 24, 2018, and that same was approved and adopted.

ATTEST:

Joice Earleen Raguz, City Clerk

John Lizalde, Mayor

APPROVED AS TO FORM:

Philip Sinco, City Attorney

EXHIBIT "A"

City of Guadalupe

**Benefit Assessment District No. 1
Fixed Charges Report**

FY 2018-19

City of Guadalupe
Benefit Assessment District No. 1
FY 2018-19

RIVERVIEW
(Phase I)

Estimated Lighting and Landscaping
Operation, Maintenance, and Replacement Costs
July 1, 2018 through June 30, 2019



This report provides the estimated annual costs for benefit assessment district administration, landscape maintenance, and street lighting for Riverview (Phase I) for FY 2018-19. PG&E street lighting costs are based on Rate Schedule LS-1.

There are 50 parcels within Riverview (Phase I). Each is assessed equally.

**RIVERVIEW
(Phase I)**

**Estimated Costs
July 1, 2018 through June 30, 2019**

Overhead Costs:

Overhead costs include Administration and Finance Department oversight, monthly payment of invoices, preparation of the annual cost study, presentation of cost study to City Council at a properly noticed Public Hearing, and interaction with the Santa Barbara County Auditor-Controller's office. Also, an allowance for street light replacement and professional services by the City Engineer who must review and sign-off on the annual cost study per State law. Finally, the pro-rated cost of liability insurance for the district.

Administration/Finance per Cost Allocation Study	575.00
Allowance for Street Light Replacement	300.00
Professional Services (City Engineer)	350.00
Liability Insurance	105.00
Overhead Costs	\$ 1,330.00

Landscape Maintenance Costs:

The City contracts with a landscaping firm to maintain the district's street landscaping. The landscaping uses an irrigation system. Periodically, plants, trees, and shrubs need to be replaced.

Item	Total
Landscaping contract with landscaping firm for maintenance of street landscaping	1307.00
Irrigation water and electricity (per City records)	309.00
Allowance for replacement of plants, trees, and shrubs	625.00
Annual Landscape Costs:	\$ 2,241.00

Street Lighting Costs:

Estimated annual costs for street lighting based on PG&E Rate Schedule LS-1.

	<u>Number of Street Lights</u>	<u>Rate/Year</u>	<u>Total</u>
Riverview	15	\$172.33	\$2,594.95

TOTAL ESTIMATED ANNUAL COST: **\$6,165.95**

COST PER PARCEL (\$6,165.95 / 50 Parcels) **\$123.32**

City of Guadalupe
Benefit Assessment District No. 1
FY 2018-19

POINT SAL DUNES
(Phases I, II, III, IVa, IVb, IVc, Va, and Vb)

Estimated Lighting and Landscaping
Operation, Maintenance and Replacement Costs
July 1, 2018 through June 30, 2019



This report provides the estimated annual costs for Benefit Assessment District administration, landscape maintenance, and street lighting for Point Sal Dunes (Phases I, II, III, IVa, IVb, IVc, Va, and Vb) for 2018-19. PG&E street lighting costs are based on Rate Schedule LS-1.

There are 254 parcels within Point Sal Dunes (Phases I, II, III, IVa, IVb, IVc, Va, and Vb). Each is assessed equally.

**POINT SAL DUNES
(Phases I, II, III, IVa, IVb, IVc, Va, and Vb)**

**Estimated Costs
July 1, 2018 through June 30, 2019**

Overhead Costs:

Overhead costs include Administration and Finance Department oversight, monthly payment of invoices, preparation of the annual cost study, presentation of cost study to City Council at a properly noticed Public Hearing, and interaction with the Santa Barbara County Auditor-Controller's office. Also, an allowance for street light replacement and professional services by the City Engineer who must review and sign-off on the annual cost study per State law. Finally, the pro-rated cost of liability insurance for the district.

Administration/Finance per Cost Allocation Study	1725.00
Allowance for Street Light Replacement	800.00
Professional Services (City Engineer)	600.00
Liability Insurance	316.00
Admin/Finance/Public Works/Water staffing costs	\$ 3,441.00

Landscape Maintenance Costs:

The City contracts with a landscaping firm to maintain the district's street landscaping. The landscaping uses an irrigation system. Periodically, plants, trees, and shrubs need to be replaced.

Item	Total
Landscaping contract with landscaping firm for maintenance of street landscaping	3920.00
Irrigation water and electricity (per City records)	1161.00
Allowance for replacement of plants, trees, and shrubs	1875.00
Estimated Annual Landscape Costs:	\$ 6,956.00

Street Light Electrical Costs:

Estimated annual costs for street lighting based on PG&E Rate Schedule LS-1.

	<u>Number of Street Lights</u>	<u>Rate/Year</u>	<u>Total</u>
Pt. Sal Dunes (all 8 Phases)	39	\$172.33	\$6,720.87
TOTAL ESTIMATED ANNUAL COST:			\$17,117.87
COST PER PARCEL (\$17,117.87 / 254 Parcels)			= \$67.40

District Name: Guadalupe Benefit Assessment District #1
Description: Fund 0641, Lighting and Landscaping
Tax Year: 2017-18
Contact Person: City Administrator, (805) 356-3891
Total # of Assessments: 304
Total Assessment Amount: \$23,283.82

Fund Number	Parcel Number	Amount
0641	113-380-001	\$ 67.40
0641	113-380-002	\$ 67.40
0641	113-380-003	\$ 67.40
0641	113-380-004	\$ 67.40
0641	113-380-005	\$ 67.40
0641	113-380-006	\$ 67.40
0641	113-380-007	\$ 67.40
0641	113-380-008	\$ 67.40
0641	113-380-009	\$ 67.40
0641	113-380-010	\$ 67.40
0641	113-380-011	\$ 67.40
0641	113-380-012	\$ 67.40
0641	113-380-013	\$ 67.40
0641	113-380-014	\$ 67.40
0641	113-380-015	\$ 67.40
0641	113-380-016	\$ 67.40
0641	113-380-017	\$ 67.40
0641	113-380-018	\$ 67.40
0641	113-380-019	\$ 67.40
0641	113-380-020	\$ 67.40
0641	113-380-021	\$ 67.40
0641	113-380-022	\$ 67.40
0641	113-380-023	\$ 67.40
0641	113-380-024	\$ 67.40
0641	113-380-025	\$ 67.40
0641	113-380-026	\$ 67.40
0641	113-380-027	\$ 67.40
0641	113-380-028	\$ 67.40
0641	113-380-029	\$ 67.40
0641	113-380-030	\$ 67.40
0641	113-380-031	\$ 67.40
0641	113-380-032	\$ 67.40
0641	113-380-033	\$ 67.40
0641	113-380-034	\$ 67.40
0641	113-380-035	\$ 67.40
0641	113-380-036	\$ 67.40
0641	113-380-037	\$ 67.40
0641	113-380-038	\$ 67.40
0641	113-380-039	\$ 67.40
0641	113-380-040	\$ 67.40
0641	113-380-041	\$ 67.40
0641	113-380-042	\$ 67.40
0641	113-380-043	\$ 67.40
0641	113-380-044	\$ 67.40
0641	113-380-045	\$ 67.40
0641	113-380-046	\$ 67.40
0641	113-380-047	\$ 67.40
0641	113-380-048	\$ 67.40
0641	113-380-049	\$ 67.40
0641	113-380-050	\$ 67.40
0641	113-380-051	\$ 67.40
0641	113-380-052	\$ 67.40
0641	113-380-053	\$ 67.40
0641	113-380-054	\$ 67.40

Fund Number	Parcel Number	Amount
0641	113-380-055	\$ 67.40
0641	113-380-056	\$ 67.40
0641	113-380-057	\$ 67.40
0641	113-380-058	\$ 67.40
0641	113-380-059	\$ 67.40
0641	113-380-060	\$ 67.40
0641	113-380-061	\$ 67.40
0641	113-380-062	\$ 67.40
0641	113-380-063	\$ 67.40
0641	113-380-064	\$ 67.40
0641	113-380-065	\$ 67.40
0641	113-380-066	\$ 67.40
0641	113-380-067	\$ 67.40
0641	113-380-068	\$ 67.40
0641	113-380-069	\$ 67.40
0641	113-380-070	\$ 67.40
0641	113-380-071	\$ 67.40
0641	113-390-001	\$ 67.40
0641	113-390-002	\$ 67.40
0641	113-390-003	\$ 67.40
0641	113-390-004	\$ 67.40
0641	113-390-005	\$ 67.40
0641	113-390-006	\$ 67.40
0641	113-390-007	\$ 67.40
0641	113-390-008	\$ 67.40
0641	113-390-009	\$ 67.40
0641	113-390-010	\$ 67.40
0641	113-390-011	\$ 67.39
0641	113-390-012	\$ 67.39
0641	113-390-013	\$ 67.39
0641	113-390-014	\$ 67.39
0641	113-390-015	\$ 67.39
0641	113-390-016	\$ 67.39
0641	113-390-017	\$ 67.39
0641	113-390-018	\$ 67.39
0641	113-390-019	\$ 67.39
0641	113-390-020	\$ 67.39
0641	113-390-021	\$ 67.39
0641	113-390-022	\$ 67.39
0641	113-390-023	\$ 67.39
0641	113-390-024	\$ 67.39
0641	113-390-025	\$ 67.39
0641	113-390-026	\$ 67.39
0641	113-390-027	\$ 67.39
0641	113-390-028	\$ 67.39
0641	113-390-029	\$ 67.39
0641	113-390-030	\$ 67.39
0641	113-390-031	\$ 67.39
0641	113-390-032	\$ 67.39
0641	113-390-033	\$ 67.39
0641	113-390-034	\$ 67.39
0641	113-390-035	\$ 67.39
0641	113-390-036	\$ 67.39
0641	113-390-037	\$ 67.39
0641	113-390-038	\$ 67.39

Fund Number	Parcel Number	Amount
0641	113-390-039	\$ 67.39
0641	113-390-040	\$ 67.39
0641	113-390-041	\$ 67.39
0641	113-390-042	\$ 67.39
0641	113-390-043	\$ 67.39
0641	113-390-044	\$ 67.39
0641	113-390-045	\$ 67.39
0641	113-390-046	\$ 67.39
0641	113-390-047	\$ 67.39
0641	113-390-048	\$ 67.39
0641	113-390-049	\$ 67.39
0641	113-390-050	\$ 67.39
0641	113-390-051	\$ 67.39
0641	113-390-052	\$ 67.39
0641	113-390-053	\$ 67.39
0641	113-390-054	\$ 67.39
0641	113-390-055	\$ 67.39
0641	113-390-056	\$ 67.39
0641	113-390-057	\$ 67.39
0641	113-390-058	\$ 67.39
0641	113-390-059	\$ 67.39
0641	113-390-060	\$ 67.39
0641	113-390-061	\$ 67.39
0641	113-390-062	\$ 67.39
0641	113-390-063	\$ 67.39
0641	113-400-003	\$ 67.39
0641	113-400-004	\$ 67.39
0641	113-400-005	\$ 67.39
0641	113-400-006	\$ 67.39
0641	113-400-007	\$ 67.39
0641	113-400-008	\$ 67.39
0641	113-400-009	\$ 67.39
0641	113-400-010	\$ 67.39
0641	113-400-011	\$ 67.39
0641	113-400-012	\$ 67.39
0641	113-400-013	\$ 67.39
0641	113-400-014	\$ 67.39
0641	113-400-015	\$ 67.39
0641	113-400-016	\$ 67.39
0641	113-400-017	\$ 67.39
0641	113-400-018	\$ 67.39
0641	113-400-019	\$ 67.39
0641	113-400-020	\$ 67.39
0641	113-400-021	\$ 67.39
0641	113-400-022	\$ 67.39
0641	113-400-023	\$ 67.39
0641	113-400-024	\$ 67.39
0641	113-400-025	\$ 67.39
0641	113-400-026	\$ 67.39
0641	113-400-027	\$ 67.39
0641	113-400-028	\$ 67.39
0641	113-400-029	\$ 67.39
0641	113-400-030	\$ 67.39
0641	113-410-001	\$ 123.32
0641	113-410-002	\$ 123.32

Fund Number	Parcel Number	Amount
0641	113-410-003	\$ 123.32
0641	113-410-004	\$ 123.32
0641	113-410-005	\$ 123.32
0641	113-410-006	\$ 123.32
0641	113-410-007	\$ 123.32
0641	113-410-008	\$ 123.32
0641	113-410-009	\$ 123.32
0641	113-410-010	\$ 123.32
0641	113-410-011	\$ 123.32
0641	113-410-012	\$ 123.32
0641	113-410-013	\$ 123.32
0641	113-410-014	\$ 123.32
0641	113-410-015	\$ 123.32
0641	113-410-016	\$ 123.32
0641	113-410-017	\$ 123.32
0641	113-410-018	\$ 123.32
0641	113-410-019	\$ 123.32
0641	113-410-020	\$ 123.32
0641	113-410-021	\$ 123.32
0641	113-410-022	\$ 123.32
0641	113-410-023	\$ 123.32
0641	113-410-024	\$ 123.32
0641	113-410-025	\$ 123.32
0641	113-410-026	\$ 123.32
0641	113-410-027	\$ 123.32
0641	113-410-028	\$ 123.32
0641	113-410-029	\$ 123.32
0641	113-410-030	\$ 123.32
0641	113-410-031	\$ 123.32
0641	113-410-032	\$ 123.32
0641	113-410-033	\$ 123.32
0641	113-410-034	\$ 123.32
0641	113-410-035	\$ 123.32
0641	113-410-036	\$ 123.32
0641	113-410-037	\$ 123.32
0641	113-410-038	\$ 123.32
0641	113-410-039	\$ 123.32
0641	113-410-040	\$ 123.32
0641	113-410-041	\$ 123.32
0641	113-410-042	\$ 123.32
0641	113-410-043	\$ 123.32
0641	113-410-044	\$ 123.32
0641	113-410-045	\$ 123.32
0641	113-410-046	\$ 123.31
0641	113-410-047	\$ 123.31
0641	113-410-048	\$ 123.31
0641	113-410-049	\$ 123.31
0641	113-410-050	\$ 123.31
0641	113-420-001	\$ 67.39
0641	113-420-002	\$ 67.39
0641	113-420-003	\$ 67.39
0641	113-420-004	\$ 67.39
0641	113-420-005	\$ 67.39
0641	113-420-006	\$ 67.39
0641	113-420-007	\$ 67.39

Fund Number	Parcel Number	Amount
0641	113-420-008	\$ 67.39
0641	113-420-009	\$ 67.39
0641	113-420-010	\$ 67.39
0641	113-420-011	\$ 67.39
0641	113-420-012	\$ 67.39
0641	113-420-013	\$ 67.39
0641	113-420-014	\$ 67.39
0641	113-420-015	\$ 67.39
0641	113-420-016	\$ 67.39
0641	113-420-017	\$ 67.39
0641	113-420-018	\$ 67.39
0641	113-420-019	\$ 67.39
0641	113-420-020	\$ 67.39
0641	113-420-021	\$ 67.39
0641	113-430-001	\$ 67.39
0641	113-430-002	\$ 67.39
0641	113-430-003	\$ 67.39
0641	113-430-004	\$ 67.39
0641	113-430-005	\$ 67.39
0641	113-430-006	\$ 67.39
0641	113-430-007	\$ 67.39
0641	113-430-008	\$ 67.39
0641	113-430-009	\$ 67.39
0641	113-430-010	\$ 67.39
0641	113-430-011	\$ 67.39
0641	113-430-012	\$ 67.39
0641	113-430-013	\$ 67.39
0641	113-430-014	\$ 67.39
0641	113-430-015	\$ 67.39
0641	113-430-016	\$ 67.39
0641	113-430-017	\$ 67.39
0641	113-430-018	\$ 67.39
0641	113-430-019	\$ 67.39
0641	113-430-020	\$ 67.39
0641	113-430-021	\$ 67.39
0641	113-430-022	\$ 67.39
0641	113-430-023	\$ 67.39
0641	113-430-024	\$ 67.39
0641	113-430-025	\$ 67.39
0641	113-430-026	\$ 67.39
0641	113-430-027	\$ 67.39
0641	113-430-028	\$ 67.39
0641	113-430-029	\$ 67.39
0641	113-430-030	\$ 67.39
0641	113-430-031	\$ 67.39
0641	113-430-032	\$ 67.39
0641	113-440-001	\$ 67.39
0641	113-440-002	\$ 67.39
0641	113-440-003	\$ 67.39
0641	113-440-004	\$ 67.39
0641	113-440-005	\$ 67.39
0641	113-440-006	\$ 67.39
0641	113-440-007	\$ 67.39
0641	113-440-008	\$ 67.39
0641	113-440-009	\$ 67.39

Fund Number	Parcel Number	Amount
0641	113-440-010	\$ 67.39
0641	113-440-011	\$ 67.39
0641	113-440-012	\$ 67.39
0641	113-440-013	\$ 67.39
0641	113-440-014	\$ 67.39
0641	113-440-015	\$ 67.39
0641	113-440-016	\$ 67.39
0641	113-440-017	\$ 67.39
0641	113-440-018	\$ 67.39
0641	113-440-019	\$ 67.39
0641	113-440-020	\$ 67.39
0641	113-440-021	\$ 67.39
0641	113-440-022	\$ 67.39
0641	113-440-023	\$ 67.39
0641	113-440-024	\$ 67.39
0641	113-440-025	\$ 67.39
0641	113-440-026	\$ 67.39
0641	113-440-027	\$ 67.39
0641	113-440-028	\$ 67.39
0641	113-440-029	\$ 67.39
0641	113-440-030	\$ 67.39
0641	113-440-031	\$ 67.39
0641	113-440-032	\$ 67.39
0641	113-440-033	\$ 67.39
0641	113-440-034	\$ 67.39
0641	113-440-035	\$ 67.39
0641	113-440-036	\$ 67.39
0641	113-440-037	\$ 67.39
0641	113-440-038	\$ 67.39
0641	113-440-039	\$ 67.39

12a.

CITY BUDGET FOR FISCAL YEAR 2018-2019

This item will be provided/available prior to the City Council Meeting

(In process)