

CITY OF GUADALUPE



2017/2018

MASTER FEE SCHEDULE

City of Guadalupe

Master Fee Schedule

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MASTER FEE SCHEDULE -- PART 2

A-1

Hourly Personnel Rates at Full Cost Recovery

2017/18

SEIU	Annual Comp (Incl Benefits)	Annual Hours	Holiday/ Sick*	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
Street Worker A	\$73,185	2,080	200	120	1,760	\$41.58	\$36.22
Street Worker B	\$70,718	2,080	200	120	1,760	\$40.18	\$35.01
Street Worker	\$143,903	4,160	400	240	3,520	\$40.88	\$35.62
Maint/Field Op Mgr	\$138,950	2,080	200	120	1,760	\$78.95	\$68.09
Admin. Asst.	\$104,381	2,080	200	120	1,760	\$59.31	\$50.66
Permit Technician	\$93,821	2,080	200	120	1,760	\$53.31	\$48.14
Business Manager	\$127,709	2,080	200	120	1,760	\$72.56	\$64.23
Acct. Clerk	\$102,355	2,080	200	120	1,760	\$58.16	\$55.52
Acct. Clerk	\$78,015	2,080	200	120	1,760	\$44.33	\$44.11
Water Dept. Super.	\$113,545	2,080	200	120	1,760	\$64.51	\$54.25
Water Maint Operator	\$58,488	2,080	200	120	1,760	\$33.23	\$31.54
WWTP Super.	\$118,468	2,080	200	120	1,760	\$67.31	\$64.54
WWTP Operator	\$101,559	2,080	200	120	1,760	\$57.70	\$43.46

POA	Annual Comp (Incl Benefits)	Annual Hours	Holiday/ Sick*	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
Sergeant A	\$122,863	2,080	226	160	1,694	\$72.53	\$42.92
Sergeant	\$122,863	2,080	226	160	1,694	\$72.53	\$42.92
Police Officer CA	\$138,510	2,080	226	160	1,694	\$81.77	\$68.50
Police Officer CU	\$133,399	2,080	226	160	1,694	\$78.75	\$64.51
Police Officer ES	\$90,684	2,080	226	160	1,694	\$53.53	\$45.10
Police Officer IW	\$137,126	2,080	226	160	1,694	\$80.95	\$67.13
Police Officer LI	\$148,844	2,080	226	160	1,694	\$87.87	\$73.73
Police Officer ME	\$137,236	2,080	226	160	1,694	\$81.01	\$66.87
Police Officer OS	\$89,746	2,080	226	160	1,694	\$52.98	\$45.10
Police Officer NE	\$93,985	2,080	226	160	1,694	\$55.48	\$42.22
Police Officer RE	\$121,842	2,080	226	160	1,694	\$71.93	\$58.35
Police Officer MA	\$96,468	2,080	226	160	1,694	\$56.95	\$45.10
Night Differential	\$8,760	NA	NA	NA	NA	NA	NA
Police Officer	\$1,196,600	20,800	2,260	1,600	16,940	\$70.64	\$59.15
PD Manager	\$107,489	2,080	200	160	1,720	\$62.49	\$51.65
Records Technician	\$79,262	2,080	200	160	1,720	\$46.08	\$39.09
Reserve Police Officer	\$27,294	1,605	0	0	1,605	\$17.01	\$25.51

Fire Dept.	Annual Comp (Incl Benefits)	Annual Hours	Holiday/ Sick*	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
Fire Captain A	\$128,205	2,756	184	160	2,412	\$53.15	\$43.52
Fire Captain B	\$116,384	2,756	184	160	2,412	\$48.25	\$41.54
Fire Captain C	\$93,864	2,756	184	160	2,412	\$38.92	\$32.61
Fire Captain	\$338,453	8,268	552	480	7,236	\$46.77	\$39.22
Paid Call-Bldg Cover	\$5,280	480	0	0	480	\$11.00	\$11.00
Paid-Call - Regular	\$23,051	11,066	0	0	11,066	\$2.08	\$2.08
Paid-Call -Weekend	\$9,216	3,686	0	0	3,686	\$2.50	\$2.50
Paid-Call	\$37,547	15,232	0	0	15,232	\$2.47	\$2.47

MASTER FEE SCHEDULE -- PART 2

Hourly Personnel Rates at Full Cost Recovery

2017/18

Other Employees	Annual Comp (Incl Benefits)	Annual Hours	Holiday/ Sick*	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
City Administrator	\$147,185	2,080	200	120	1,760	\$83.63	NA
Finance Director	\$157,562	2,080	200	120	1,760	\$89.52	NA
Public Safety Director	\$169,253	2,080	200	176	1,704	\$99.33	NA
HR Supervisor	\$64,898	1,040	100	60	880	\$73.75	NA
PW Utility/Engineer	\$141,295	2,080	200	120	1,760	\$80.28	NA
Parks & Rec. position	\$10,615	624	0	0	624	\$17.01	NA

Indep. Contractor Hourly Rates	
Planner	\$85.00
Sr. Planner	\$85.00
Building Inspector	\$63.00
Plan Checker	\$70.00
City Engineer	\$160.00
City Attorney	\$135.00
Other persons or entities	Current Contract Rate

<p>Employee & Contractor rates shown do <u>not</u> include 35% City overhead</p>

Note:
Employer retirement costs for Classic employees differ from PEPRAs employees, Classic incl unfunded liability

MASTER FEE SCHEDULE -- PART 2

General Fund -- Expenditures

2017/18

	Budget		Capital	Other Fin	Personnel	Non-Personnel	
City Council	\$11,282	Overhead			\$10,207	\$1,075	
Administration	\$311,524	Overhead			\$299,834	\$11,690	
City Attorney	\$120,000	Overhead			\$120,000	\$0 *	
Finance	\$505,738	Overhead			\$471,208	\$34,530	
Building Maintenance	\$97,890	Overhead	\$6,750		\$27,650	\$63,490	
Non-departmental	\$128,390	Overhead			\$0	\$128,390	
Police (includes PS Funds)	\$1,895,634	Service	\$10,000	\$37,150	\$1,615,234	\$233,250	
Fire (includes PS Fund)	\$604,832	Service		\$14,000	\$496,131	\$94,701	
Permits	\$273,935	Service			\$268,535	\$5,400 *	
GeneralStreet Improvements	\$32,200	Service	\$32,200	\$0	\$0	\$0	
Parks	\$135,503	Service		\$6,500	\$60,546	\$68,457	
"General Fund"	\$4,116,928		\$48,950	\$57,650	\$3,369,345	\$640,983	\$0
			Capital	Other Fin			Transfers
Road Funds	\$1,505,027		\$978,000	\$50,000	\$196,216	\$185,211 *	\$95,600
Water Operating	\$1,941,773		\$34,000	\$76,000	\$300,889	\$1,250,284	\$280,600
Water Capital	\$850,000		\$850,000		\$0	\$0	\$0
Water -- Total	\$2,791,773		\$884,000	\$76,000	\$300,889	\$1,250,284	\$280,600
Wastewater Operating	\$1,061,003			\$74,000	\$368,420	\$424,083	\$194,500
Wastewater Capital	\$300,000		\$300,000	\$0	\$0	\$0	\$0
WWTP Feas/Public Fac.	\$0			0	\$0	\$0	\$0
Wastewater -- Total	\$1,361,003		\$300,000	\$74,000	\$368,420	\$424,083	\$194,500
Sewer Bond Fund	\$16,850			\$16,850			\$0
Solid Waste	\$0				\$0	\$0	
Transit	\$483,256				\$0	\$448,256	\$35,000
CDBG	\$2,250				\$0	\$0	\$2,250
Capital Facilities Fund	\$18,000				\$0	\$18,000	
Library Fund	\$8,333				\$0	\$8,333	
Public Facilities Fund	\$4,000				\$0	\$4,000	
Park Development Fund	\$1,200				\$0	\$1,200	
Lighting District	\$67,081				\$0	\$59,481	\$7,600
Lighting & Landscaping	\$20,826				\$0	\$18,526	\$2,300
Total -- City	\$10,396,527	\$0	\$2,210,950	\$274,500	\$4,234,870	\$3,058,357	\$617,850
Successor Agency	\$666,105			\$417,105	\$0	\$159,000	\$90,000

* Includes Contract Employees in Personnel

Overhead Calculation			
Cost Type	Direct	Overhead	%
Service Personnel	\$2,440,446		
Service Non-Pers.		\$401,808	
Overhead Dept's		\$1,168,074	
Interfund Transfers		(\$707,850)	
Total	\$2,440,446	\$862,032	35%

OH
Direct

MASTER FEE SCHEDULE -- PART 1

A-3 (Admin Misc)

Administrative & Miscellaneous	Fee
Copy cost, Black & White (per document)	
8-1/2" X 11"	
First page	\$1.01
Each additional page	\$0.13
8-1/2" X 14"	
First page	\$1.04
Each additional page	\$0.16
11" X 17"	
First page	\$1.07
Each additional page	\$0.18
Copy cost, Color (per document)	
8-1/2" X 11"	
First page	\$1.12
Each additional page	\$0.24
8-1/2" X 14"	
First page	\$1.14
Each additional page	\$0.26
11" X 17"	
First page	\$1.18
Each additional page	\$0.29
Large Format copies	<i>Full cost recovery --</i>
Larger than 11" x 17"	<i>Internal & external costs</i>
Black & White or Color	<i>(requires use of outside service)</i>
Electronic copies: Fax or scan (per document)	
First page	\$0.98
Each additional page	\$0.10
Electronic media (per VHS, cassette, DVD, or CD)	
VHS videotape	\$13.89
Cassette audiotape	\$11.22
DVD or CD	\$10.68
Certification of true copy (per document)	
plus research time if greater than 5 minutes	\$11.75 \$59/hour
Mail documents (first class mail)	
Min. charge per mailing (one document, 2 oz. postage)	\$6.25
Each additional ounce of postage	\$0.21
Each additional document plus copy costs above	\$0.98
Mail documents (express delivery)	
Per package	\$9.83 Plus cost of delivery service
E-mail documents	
First file	\$2.95
Each additional file plus scanning costs above	\$0.49

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

MASTER FEE SCHEDULE -- PART 1

A-3 (Admin Misc)

Administrative & Miscellaneous	Fee
Late payment fee	10% of balance due (\$10 minimum)
Returned check fee -- per CA Civil Code Section 1719(a)(2)	
First time	\$25
Each additional time	\$35
Replacement check (original check 1 year old or less)	\$0.43
plus research time if original check is older than 1 year	\$98.38/hr

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 35% overhead*

MASTER FEE SCHEDULE -- PART 1

A-3 Subpoenas

Subpoenas (per State Law)	Fee
California State Evidence Code Section 1563 rates apply. As of January 1, 2017	
Labor Cost to locate records	\$24/hour
Copy cost, Black & White (per document)	
8-1/2" X 11"	
First page	\$0.10
Each additional page	\$0.10
8-1/2" X 14"	
First page	\$0.10
Each additional page	\$0.10
11" X 17"	
First page	\$0.15
Each additional page	\$0.15
Copy cost, Color (per document)	
8-1/2" X 11"	
First page	\$0.20
Each additional page	\$0.20
8-1/2" X 14"	
First page	\$0.20
Each additional page	\$0.20
11" X 17"	
First page	\$0.20
Each additional page	\$0.20
Large Format copies	
Larger than 11" x 17"	
Black & White or Color	<i>Cost of outside service</i>
Electronic media (per VHS, cassette, DVD, or CD)	<i>Labor @ \$24/hour plus cost of media</i>
VHS videotape	\$3.00
Cassette audiotape	\$1.00
DVD or CD	\$0.60
Electronic copies: Fax/scan/e-mail	<i>Labor @ \$24/hour</i>
Mail documents (first class mail)	<i>Labor @ \$24/hour plus cost of media</i>
Per package	
Mail documents (express delivery)	<i>Labor @ \$24/hour plus cost of media</i>
Per package	

**These rates only apply to subpoena requests.
For all other requests, use Administrative & Miscellaneous Chart**

MASTER FEE SCHEDULE -- PART 1

A-3 Public Records Request

Public Records Requests (per State law)	Fee
Copy cost, Black & White (per document)	
8-1/2" X 11"	
First page	\$0.05
Each additional page	\$0.05
8-1/2" X 14"	
First page	\$0.07
Each additional page	\$0.07
11" X 17"	
First page	\$0.10
Each additional page	\$0.10
Copy cost, Color (per document)	
8-1/2" X 11"	
First page	\$0.15
Each additional page	\$0.15
8-1/2" X 14"	
First page	\$0.17
Each additional page	\$0.17
11" X 17"	
First page	\$0.20
Each additional page	\$0.20
Large Format copies	
Larger than 11" x 17"	
Black & White or Color	<i>Cost of outside service</i>
Electronic media (per VHS, cassette, DVD, or CD)	
VHS videotape	\$8.00
Cassette audiotape	\$6.00
DVD or CD	\$5.60
Electronic copies: Fax/scan/e-mail	
First page	<i>Free</i>
Each additional page	<i>Free</i>
Mail documents (first class mail)	
Per package	<i>Cost of postage</i>
Mail documents (express delivery)	
Per package	<i>Cost of postage</i>
E-mail documents	
First file	<i>Free</i>
Each additional file	<i>Free</i>

**These rates only apply to Public Records requests.
For all other requests, use Administrative & Miscellaneous Chart**

MASTER FEE SCHEDULE -- PART 1

Utility Fees	Fee
Account set-up (includes temporary service) plus deposit	\$53 \$48 - \$107
Account name change	\$16
Transfer service	\$48
Past Due Fee (After 15 days per Muni Code. 13.12.290)	10% of balance due (\$10 minimum)
Returned check fee -- per CA Civil Code Section 1719(a)(2)	
First time	\$25
Each additional time	\$35
Turn-off/turn-on tied to non-payment of bill*	
Delinquent fee -- formerly set in 13.04.160.C	\$53
Reconnect fee -- formerly set in 13.04.160.c	\$27
Check Re-Clear Fee	
Per check	\$12
Emergency turn-on/turn-off (not tied to non-payment of bill)	
During regular work day	\$48
After hours, weekends, holidays	\$156
Problem report (No charge if actual problem)	\$48
Pull meter (No charge if actual problem with meter)	\$64
Pull and test meter (No charge if actual problem with meter)	\$111
Broken lock (may involve tampering) plus citation & fine (if applicable)	\$77 See below
Broken valve (may involve tampering) plus citation & fine (if applicable)	\$96 See below
Broken meter (may involve tampering) plus citation & fine (if applicable)	\$235 See below
Hydrant Meter	\$101
plus deposit (cost of meter)	\$600
plus basic per month fee (0-6 units)	\$120
plus water used (7 or more units)	Varies
Event water service (City parking lot)*	\$27
plus deposit	\$107
plus water used	Varies

* Fee charged is less than full cost recovery.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Fines per Municipal Code 1.08.020

- 1st violation: Up to \$100 per offense per day
- 2nd violation: Up to \$200 per offense per day
- 3rd violation: Up to \$500 per offense per day

**Fines, if any,
will appear
on Utility bill.**

MASTER FEE SCHEDULE -- PART 1

Water & Wastewater Connections*	Fee
<u>Water Connections -- Res. & Non-Res.</u>	
0.75" meter	\$2,627
1.0" meter	\$2,956
1.5" meter	\$3,942
2.0" meter	\$7,882
3.0" meter	\$10,510
4.0" meter	\$14,672
6.0" meter	\$25,619
8.0" meter	\$35,474
<u>Wastewater Connections -- Residential</u>	
Single Family (per unit)	\$3,942
Multi-Family (per unit)	\$2,627
Hotel	
Base plus	\$3,942
Per Room	\$2,189
<u>Wastewater Connections -- Non-Residential</u>	
0.75" water meter	\$3,942
1.0" water meter	\$4,435
1.5" water meter	\$5,911
2.0" water meter	\$11,824
3.0" water meter	\$15,619
4.0" water meter	\$22,641
6.0" water meter	\$38,427
8.0" water meter	\$53,206

* Water connection charges are set following the provisions of Municipal Code 13.04.020.C
Wastewater connection charges are set following the provisions of Municipal Code 13.12.250.B

These code sections established charges in January, 1994 and allowed for annual increments based on the Engineering News Construction Cost Index.

The New Fees above use the 2013 through 2016 October Engineering Construction Cost Index

Amounts shown represent the fee for connecting to City utilities, not the cost of the water meter, the cost of installing the meter, or the cost of installing the water or wastewater connection.

MASTER FEE SCHEDULE -- PART 1

Special Water Connection Fees*	Fee	
<u>Water Connections where no meter required -- 13.04.020.C</u>		
Single family residence	\$2,627	Uses 0.75" rate
Duplex	\$2,627	Uses 0.75" rate
Three family dwelling or apartment	\$2,956	Uses 1.0" rate
Each apartment in excess of three, add	\$975	33% of 1.0 Rate
Business establishment (5,000 sq. ft. or less)	\$2,956	Uses 1.0" rate
Business establishment (5,001 sq. ft. or more)	Use meter size for comparable business	
Note: City's standard practice is to require a meter for all connections.		
<u>Water Connections outside City limits -- 13.04.050</u>		
Per lot	Per Development Agreement <u>or</u> per City's regular Connection Fee table	
Annexation required	Yes	
Developer pays cost of extension of water main	Yes	

*** Replaces by Resolution fees formerly set by Ordinance.**

MASTER FEE SCHEDULE -- PART 1

Other Impact Fees	Fee
<u>Park Development Fee (3.28.060)</u>	<i>Per Development Agreement <u>or</u></i>
Each residential dwelling unit (includes homes, apartments, & condos)	\$150
Hotels & motels Per unit (including manager's quarters)	\$75
Industrial buildings per square foot of floor area	\$0.10
All other uses (includes retail, commercial, service) per square foot of floor area	\$0.10
<u>Public Facilities Fee (13.16.040)</u>	<i>Per Development Agreement <u>or</u></i>
Annexation fee (per acre or portion thereof)	\$800
Subdivision fee (per subdivided lot)	\$300
Building fee (per square foot of floor area)	\$0.10

**Specific fees in this table were in the Municipal Code.
Same fee is now being established by Resolution.
Further financial analysis must take place before City can increase these fees.**

MASTER FEE SCHEDULE -- PART 1

Special Fees Related to Business Taxes, Licenses, and Regulations (Title 5 of Muni. Code)*	<i>Fee</i>
See Municipal Code 5.04 for Business License Fees	
Special Fees set elsewhere in the Municipal Code	
Astrology and Fortune Telling Permit -- 5.16.030	\$16
Auctioneer's Permit -- 5.16.030	\$107
Permit for Jewelry Sales at Public Auction -- 5.20.140 , 5.20.170, & 5.20.200	
Fee (first 30 days)	\$107
Each additional 30 days	\$53
Investigation of applicant	Full cost recovery
Deposit	\$267
Bingo Permits (non-profit organizations) -- 5.24.030 	
One day	\$27
Annual	\$267
Annual renewal	\$267
Cable Television Application Fee -- 5.28.030.A.6	
To cover cost of City staff review	Full cost recovery (Deposit of \$2,500)
Cardroom Work Permit (each person)-- 5.32.080.E 	\$214
Business permit = \$500/business + \$200/table (5.32.050)	
Coin-Operated Machine Permits -- 5.36.030	
Mechanical music machine (per quarter)	\$27
Game machine (per quarter)	\$53
Vending machine (per quarter)	\$11
Public Dance Permit -- 5.40.060.A	
Per public dance	\$27
Maximum fee per location per year	\$214
Farmers Market Permit -- 5.51.090	\$128

*** Replaces by Resolution fees formerly set by Ordinance.**

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 35% overhead*

MASTER FEE SCHEDULE -- PART 1

Code Compliance & Collections	Fee
Code Compliance Efforts -- Hourly personnel rate Collection Efforts -- Hourly personnel rate	<i>Full cost recovery*</i> <i>Full cost recovery*</i>
Stage 1 - Internal Compliance Proceeding Stage 2 - Hearing /Court Proceeding	<i>Full cost recovery*</i> <i>Full cost recovery*</i>
Late payment fee	<i>10% of balance due</i> <i>(\$10 minimum)</i>
Citation & Fines may apply: 1st violation: 2nd violation: 3rd violation:	<u>Fines per Municipal Code 1.08.020</u> Up to \$100 per offense per day Up to \$200 per offense per day Up to \$500 per offense per day

****Full cost recovery = direct cost (personnel time & materials) + 35% overhead***

See Schedule of Hourly Personnel Rates for current personnel time costs

Includes City employees & independent contractors

MASTER FEE SCHEDULE -- PART 2

Park & Facility Use + Special Events	Fee
<u>Auditorium/Gym (includes use of Kitchen)</u>	
Youth Recreation/Non-profit Groups*	
Rental Fee (per hour):	<i>Free</i>
Attendant required (per hour)	<i>\$22</i>
Custodial Fee	<i>Free</i>
Other Individuals or Groups	
Rental Fee (per hour):	<i>\$50</i>
Attendant (per hour)	<i>\$38</i>
Cleaning Deposit (refundable)	<i>\$500</i>
<u>Council Chambers</u>	
Non-profit Groups*	
Rental Fee (per hour):	<i>Free</i>
Attendant if needed (per hour)	<i>\$22</i>
Custodial Fee	<i>Free</i>
Other Individuals or Groups	
Rental Fee (per hour):	<i>\$20</i>
Attendant if needed (per hour)	<i>\$38</i>
Cleaning Deposit (refundable)	<i>\$200</i>
<u>Playing Fields*</u>	
Rental fee (per game)	<i>Free</i>
Attendant if needed (per hour)	<i>\$22</i>
Advertisements on fence:	<i>\$250</i>
<u>Other Park Facilities</u>	
Group BBQ Area - O'Connell Park	
4 hours	<i>\$25</i>
All day	<i>\$50</i>
Cleaning Deposit (refundable)	<i>\$75</i>
<u>City Parking Lot</u>	
4 hours	<i>\$25</i>
All day	<i>\$50</i>
Cleaning Deposit (refundable)	<i>\$200</i>
For water use, see Utilities page.	
<u>Special Events</u>	
Mexican Independence Day Parade & Fiesta	<i>Full Cost Recovery for City overtime and all City out-of-pocket costs. No charge for staff assistance during regular work week.</i>
Salad Bowl Festival	
Christmas Parade	
Other Events approved by Council	

*** Youth Groups and Non-profit Groups at less than full cost**

MASTER FEE SCHEDULE -- PART 2

B - 2

Police Department	Fee
Live Scan (does not include DOJ or FBI fees)	\$25
Copies of Reports: <u>Minimum fee below plus copy costs from Administrative Services page:</u> Crime & Traffic Accident Reports	\$16
Administrative Reports/Policies & Archival Search plus research time if greater than 10 minutes	\$21 \$58/hour
Copies of Photographs: Each Photograph	\$16
Copies of Video Recordings	\$27
Vehicle Repossession Release Fee	\$15
VIN Verification	\$21
Citation Sign-Off	\$21
Visa Clearance	\$27
Business Solicitation License	\$37 + State Fees
Bicycle License (3 years)	\$5
Public Address System on Motorized Vehicle (8.32.030)	\$53/day Guadalupe St. only
Loud Parties (Second Response)	\$75
False Security Alarm	\$75
Traffic Collision on Private Property (non DUI)	\$96
DUI Cost Recovery (includes Lab fee)	Full cost recovery
Concealed Weapon Permit (does <u>not</u> include State fees) PC 26190	\$100
Concealed Weapon Renewal	\$27

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
 Full cost recovery = direct cost (personnel time & materials) + 35%overhead*

MASTER FEE SCHEDULE -- PART 2

B - 2

Police Department	Fee	
48-Hr. Parking Permit -- Large vehicles/RV's (10.214.200)	\$27	
Parking Tickets (includes \$12.50 County surcharge):		<u>Violation Code</u>
No Parking Violation (4-6 am)	\$52.50	10.24.070 GMC
Prohibited Truck or Trailer	\$52.50	10.24.072 GMC
Green Zone Violation	\$52.50	10.24.090 GMC
Red Zone Violation	\$52.50	10.24.100 GMC
Yellow Zone Violation	\$52.50	10.24.110 GMC
Repair of Vehicle in Road / Street Damage	\$52.50	10.24.180 GMC
Not in Assigned Stall	\$52.50	10.28.050 GMC
Excess 72-Hour Parking	\$52.50	10.32.010 GMC
Basketball Hoop in Street	\$52.50	10.48.050 GMC
Length Limit Violation	\$52.50	10.55.040 GMC
No Valid License Tabs Visible	\$52.50	5204 CVC
Safety Zone Violation	\$52.50	22500 A-K CVC
18" Parking from Curb / Wrong Way Parking Violation	\$52.50	22502 CVC
Handicapped Parking Violation	\$280.00	22507.8 CVC
Fire Hydrant Violation	\$52.50	22514 CVC
Parking Fine Late Fees:		
Fines less than/equal to \$100		
15 to 30 days (10.24.140.C)	\$11	
31 to 40 days (10.24.140.D)	\$37	
After 40 days -- includes DMV notice (10.24.140.D)	\$64	
Fines over \$100		
15 to 30 days (10.24.140.C)	\$21	
31 to 40 days (10.24.140.D)	\$59	
After 40 days -- includes DMV notice (10.24.140.D)	\$96	
Tow and Store Abandoned Vehicles	\$101	
plus Impound Daily Rate	per Impound Yard	

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 35% overhead*

MASTER FEE SCHEDULE -- PART 2

Police Department	Fee
<u>Special Business Licenses</u>	<i>Full Cost Recovery</i>
	<i>Minimum Fee</i>
ABC license	\$256
Adult business (book store, massage parlor, etc.)	\$256
Gun dealer	\$256
Pool hall/Card room	\$256
Taxi cab	\$256
Astrologer/Fortune Teller/etc.	\$128
Arcades	\$128
Auctioneer (including Jewelry sales)	\$128
Second hand store/Pawn broker	\$128
<u>Filming Permit</u>	\$500
Catering Permit	\$101
Baricades/Cones	\$150
Staff Costs	<i>Full Cost Recovery</i>
<u>Street Closures</u>	
Special Events approved by Council, see Parks & Recreation page	
Multi-Block Events Requiring Traffic Control	
Pre-Planning	\$486
City processing of CalTrans Permit (Rt. 1 and/or Rt. 166)	\$224
Street Closure Noticing & Advance Preparation (PWKS)	\$246
Day-Of Event -- from set up to take down	
Each Street Worker (2 minimum)	\$41/hour
Each Police Officer (2 minimum)	\$59/hour
Additional personnel as needed	<i>Full cost recovery</i>
Single Block Events <u>Not</u> Requiring Traffic Control	
Permit Fee (includes Use of of Barricades)	\$112
<u>Construction Traffic Control</u>	
Pre-Planning	\$59
Each Police Officer	\$59/hour
Additional personnel as needed	<i>Full cost recovery</i>
<u>Film shoots, Security Detail</u>	<i>Full cost recovery</i>

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
 Full cost recovery = direct cost (personnel time & materials) + 35% overhead*

MASTER FEE SCHEDULE -- PART 2

Fire Department	Fee
Fire & Life Safety Annual Inspections:	
<u>School</u>	\$238
<u>Doctor's office/clinic</u>	\$119
<u>Hotel/Motel/Bed-and-Breakfast</u>	
10 or less rooms	\$119
11 to 25 rooms	\$159
26 to 50 rooms	\$238
51 to 75 rooms	\$397
76 to 100 rooms	\$518
Every 50 rooms or fraction thereof above 100 rooms	\$173
<u>Multi-Family</u>	
10 or less units	\$119
11 to 25 units	\$159
26 to 50 units	\$238
51 to 75 units	\$397
76 to 100 units	\$518
Every 50 units or fraction thereof above 100 rooms	\$173
<u>Campground/RV Park (8.36.030)</u>	
20 or less campsites - Intial Inspection	\$79
21 or more campsites	\$119
<u>Home health or child care facility</u>	
8 or less occupants	\$79
9 - 15 occupants	\$119
 <u>Assembly Hall</u>	 \$119
<u>Business</u>	
Up to 2,500 sq. ft.	\$32
2,501 to 5,000 sq. ft.	\$60
5,001 to 10,000 sq. ft.	\$119
10,001 to 25,000 sq. ft.	\$238
25,001 to 50,000 sq. ft.	\$397
Every 25,000 sq. ft. or fraction thereof above 50,001sq.ft.	\$138
 <u>Commercial Stove Hood</u>	 \$79
<u>Fireworks Stand</u>	\$79
<u>Residential Fire and Life Safety Awareness Inspection</u>	Free
 Code Enforcement:	
First & second notice	\$0
Each additional notice	\$79
 Weed Abatement	 Full cost recovery
Haz Mat Clean-up	Full cost recovery
 False Alarm (907.10.1)	
First or second false alarm during calendar year	\$0
Each additional false alarm during calendar year	\$329
 Emergency Response due to criminal activity or negligence	 Full cost recovery
Includes up to 1 hour of emergency response time.	
Each additional hour or fraction thereof of response time	\$150
 Incident Reports	
Each report	\$19
Each photograph	\$18

Note: Costs above do not include repeat follow-up visits due to uncompleted work by property owner or tenant. Those visits will be billed at full cost recovery. Minimum charge = \$60.

First-time inspections for new businesses and/or buildings will be charged at full cost recovery. Minimum charge = \$60.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

MASTER FEE SCHEDULE -- PART 2

Planning Department	Fee*
Environmental Clearance Review - Minor)	Deposit \$500
Environmental Clearance Review - Major) by determination of Planner	Deposit \$1,000
Negative Declaration - Simple	Deposit \$1,500
Negative Declaration - Complex (Mitigated Negative Declaration)	Deposit \$3,500
EIR Addendum	Deposit \$7,500
EIR or Supplemental EIR	Deposit \$25,000
Certificate of Compliance	Deposit \$750
Mitigation Monitoring	Deposit \$1,250
Zoning Clearance - change in use only	Fee \$160
Zoning Clearance - home business application	Fee \$160
Zoning Clearance - new single family residential	Fee \$265
Zoning Clearance - new multi-family residential or commercial	Fee \$425
Additional Reviews for All Zoning Clearances are billable at full cost recovery	<i>Full Cost Recovery</i>
Lot Line Adjustment	Deposit \$1,500
Lot Merger	Deposit \$750
CUP/DRP - home occupation permit	Fee \$265
CUP/DRP - minor)	Deposit \$1,500
CUP/DRP - major) by determination of Planner	Deposit \$3,500
Temporary Use Permit	Deposit \$500
Variance	Deposit \$1,500
Pre-Application Review - minor)	Fee \$350
Pre-Application Review - major) by determination of Planner	Deposit \$2,500
Zoning Code Text Amendment	Deposit \$2,500
Zone Code Change - minor)	Deposit \$5,000
Zone Code Change - major) by determination of Planner	Deposit \$7,500
Planned Development - minor)	Deposit \$3,000
Planned Development - major) by determination of Planner	Deposit \$6,000
General Plan Amendment - minor)	Deposit \$4,000
General Plan Amendment - major) by determination of Planner	Deposit \$8,000
General Plan Amendment & Zone Change - minor)	Deposit \$10,000
General Plan Amendment & Zone Change - major) by determination of Planner	Deposit \$15,000
Preliminary Parcel Map	Deposit \$1,000
Tentative Parcel Map	Deposit \$3,000
Preliminary Track Map	Deposit \$2,000
Tentative Track Map	Deposit \$5,000
Final Map	Deposit \$7,500
Specific Plan - New	Deposit \$8,000
Specific Plan - Revision or Amendment	Deposit \$4,000
Development Agreement	Deposit \$10,000
Sphere of Influence Adjustment	Deposit \$5,000
Annexation	Deposit \$12,500
Time Extension or Appeal	Fee \$610
Sign Permit - minor	Fee \$120
Sign Permit - major (requiring Council approval)	Deposit \$600
Landscape Plan Check - minor)	Deposit \$400
Landscape Plan Check - major) by determination of Planner	Deposit \$800
City Council Conceptual Review	Fee \$800
Coastal Development Permit	Deposit \$1,000

**If the cost of service exceeds the designated fee, the Applicant shall be billed the overage plus 35% Administrative Overhead*

MASTER FEE SCHEDULE -- PART 2

Encroachment Permits & Public Improvement Plans	Fee*
<u>Encroachment Permits (curb, gutter, sidewalk, street)</u>	
Permit Issuance Fee	\$67
Plan Check	<i>Full cost recovery</i>
by Building Department	<i>Minimum Fee =</i>
by Engineer (if required)	\$91
	\$224
Inspection & Certificate of Completion	<i>Full cost recovery</i>
	<i>Minimum Fee =</i>
	\$128
<u>Public Improvement Plans</u>	
Subdivisions of less than 10 lots:	
Administrative Fee	
per Subdivision <u>or</u>	\$342
per Single lot	\$68
Plan Check	<i>Full cost recovery</i>
per Subdivision <u>or</u>	<i>Minimum Fee =</i>
per Single lot	\$1,560
	\$310
Inspection	<i>Full cost recovery</i>
per Subdivision <u>or</u>	<i>Minimum Fee =</i>
per Single lot	\$1,004
	\$203
Certificate of Completion	<i>Full cost recovery</i>
per Subdivision <u>or</u>	<i>Minimum Fee =</i>
per Single lot	\$833
	\$171
Subdivisions of 10 or more lots:	
For services shown above:	<i>Full cost recovery</i>
Deposit for 10-49 lots	\$5,000
Deposit for 50+ lots	\$10,000

* **Where Minimum Fees are shown, Minimum Fee amount is required as deposit.**
If full cost recovery leads to higher charge, Applicant must pay difference.
City staff may require higher deposit based on the complexity of the project.
If higher deposit is required and less staff time is needed, the City will refund the difference.

City will keep running tab of services charged against deposits.
If net amount reaches zero, City will require additional deposit before continuing work.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

MASTER FEE SCHEDULE -- PART 2

B - 6

Miscellaneous Building Permit Fees	Fee*
Permit Issuance Fee	\$67
Plan Check (per hour)	\$91
Inspection (minimum Fee = hourly rate)	\$83
Awning/Canopy (not patio cover)	\$191
Cellular/Radio/TV Tower & Antenna	
Tower/Antenna only	\$1,280
Tower/Antenna with Equipment Shelter	\$1,672
Commercial partitions - up to 12' high	
First partition	\$181
Additional partition	\$48
Commercial partitions - over 12' high	
First partition	\$191
Additional partition	\$64
Concrete Piles	
First 10 piles	\$269
Each additional 10 piles	\$53
Demolition:	
Residential structures	\$348
Commercial and Industrial structures	\$426
Doors:	
No structural alteration (each)	\$57
Structural alteration (each)	\$95
Exterior Walls/Fences:	
Block Retaining Walls (Concrete or masonry)	
First 50 sf	\$309
Each additional 50 sf	\$155
Block Fences (Concrete or masonry)	
First 50 lineal ft.	\$309
Each additional 50 lineal ft.	\$155
Wood, Wire, or Chain Link Fence	\$152
Fireplaces:	
Manufactured unit (each)	\$152
Masonry (each)	\$231
Flag poles (each)	\$169
Furnace (discounted rate)	\$75
Grading (cut or fill):	
1 - 50 Cubic Yards	\$152
51 - 100 yard	\$231
Each additional 100 Cubic Yards or portion thereof	\$6
1,000 Cubic Yards	\$348
Each additional 1,000 Cubic Yards or portion thereof	\$9
10,000 Cubic Yards	\$505
Each additional 10,000 Cubic Yards or portion thereof	\$13
100,000 Cubic Yards	\$819
Each additional 10,000 Cubic Yards or portion thereof	\$26

**If the cost of service exceeds the designated fee, the Applicant shall be billed the overage plus 35% Administrative Overhead*

MASTER FEE SCHEDULE -- PART 2

Miscellaneous Building Permit Fees	Fee*
Interior Walls (each)	\$120
Parking Lot Restriping	\$113
Photovoltaic System (discounted rate)	
Site Visit plus	\$113
Per Panel Fee	\$19
Roofs:	
Basic Reroof - composition with no tear off	\$152
Complex Reroof	\$231
Sauna/Steam room	\$269
Siding:	
Stone and Brick Veneer (interior or exterior)	
1-50 linear ft	\$152
50+ linear ft (per LF)	\$13
Aluminum/Vinyl	
1-50 linear ft	\$113
50+ linear ft (per LF)	\$10
Signs:	
Wall or Awning Sign (no Electrical)	\$152
Wall or Awning Sign (with Electrical)	\$231
Monument Sign (no Electrical)	\$269
Monument (with Electrical)	\$388
Skylights (each)	\$113
Spa or Hot Tub (manufactured units):	
Above ground	\$152
In-ground	\$231
Stairs - per story	\$191
Storage Racks:	
Up to 8' high (up to 100 l.f.)	\$191
each additional 100 l.f.	\$95
Over 8' high (up to 100 l.f.)	\$269
each additional 100 l.f.	\$135

**If the cost of service exceeds the designated fee, the Applicant shall be billed the overage plus 35% Administrative Overhead*

MASTER FEE SCHEDULE -- PART 2

Miscellaneous Building Permit Fees	Fee*
Stucco:	
New application	\$152
Re-application	\$84
Swimming Pools (manufacturers units):	
Above ground	\$191
In-ground	\$348
Gunitite	\$505
Water Heater (discounted rate)	\$37
Windows/Sliding Glass Doors	
Window (each)	\$113
Sliding glass door (each)	\$113
Bay window (each)	\$191
OTHER MISCELLANEOUS FEES:	
Lost Inspection card	\$61
Work begun without permit	<i>times underlying fee</i>
New Business Inspection	\$135
New Business Re-inspection (if required)	\$83
Home Occupancy Inspection	\$67
Certificate of Occupancy	\$67
Temporary Certificate of Occupancy	\$53
Change of Occupancy/Use	\$269
Appeal of Abatement Notice	\$83
Compliance Inspection	\$135
Supplemental Plan Check (up to 1 hour)	\$108
Re-inspection (up to 1 hour)	\$83
Scheduled After-Hours Inspection (up to 2 hours)	\$168
Emergency Call-Out (up to 2 hours)	\$268
Re-Inspections (special situations) -- add to base charge	
Incorrect address/location given by applicant (per trip)	\$96
Premature inspection request (work not ready, per trip)	\$96
Addressing Fee	
First address	\$67
Each additional address	\$14
Copying of Maps & Blueprints	\$17
	<i>plus outside vendor costs</i>

**If the cost of service exceeds the designated fee, the Applicant shall be billed the overage plus 35% Administrative Overhead*

MASTER FEE SCHEDULE -- PART 2

B - 7

Electrical, Mechanical, Plumbing	Fee*
Permit Issuance Fee	\$67
Minimum Permit Fee	\$101
Plan Check Fee (hourly rate)	\$91
Re-inspection Fee (up to 1 hour)	\$83
Scheduled After-Hours Inspection (up to 2 hours)	\$168
Emergency Call Out (up to 2 hours)	\$268
<u>ELECTRICAL PERMITS</u>	
Services (up to 600 volts) :	
0 to 100 Amps	\$50
101 to 200 Amps	\$66
201 to 400 Amps	\$100
401 to 800 Amps	\$150
801 to 1600 Amps	\$217
over 1600 Amps	\$267
Electrical Panels	\$167
Subpanels (per panel)	\$83
Motors, Generators, transformers, rectifiers	\$66
Signs, Outline lighting and Marquees	\$66
Theatre-type lighting fixtures or assemblies	\$66
Temporary Power Services (each)	\$50
Temporary power pole	\$33
Construction Pole	\$33
Sub poles (each)	\$17
Outdoor Lighting, Pole mounted, 1 to 10 units	\$66
each additional 10	\$33
Fixtures/Receptacles/Outlets (each)	\$1.44
Residential Appliances	\$17
Non-Residential Appliances	\$50
Residential Swimming Pool	\$134
Electrically-driven rides	\$134

**If the cost of service exceeds the designated fee, the Applicant shall be billed the overage plus 35% Administrative Overhead*

1 of 3

MASTER FEE SCHEDULE -- PART 2

B - 7

Electrical, Mechanical, Plumbing	Fee*
Permit Issuance Fee	\$67
Minimum Permit Fee	\$101
Plan Check Fees (hourly rate)	\$91
Re-inspection Fee (up to 1 hour)	\$83
Scheduled After-Hours Inspection (up to 2 hours)	\$168
Emergency Call Out (up to 2 hours)	\$268
<u>MECHANICAL PERMITS</u>	
Furnaces forced air or gravity, inch ducts & vents	\$50
Heater (Wall, Suspended, or Floor)	\$33
Heating Appliances:	
up to 100,000 BTU/h	\$50
over 100,000 BTU/h	\$66
Appliance Vent	\$25
Boilers, Compressors, and Absorption Systems	
up to 3 HP/100K BTU/hr	\$50
over 3 HP/100K to 15 HP/500K BTU/hr	\$66
over 15 HP/500K to 30 HP/1,000K BTU/hr	\$83
over 30 HP/1,000K to BTU/hr to 50 HP/1,750K BTU/hr	\$100
over 50HP/1,750K BTU/hr	\$134
Air-handling unit, including attached ducts	\$50
Air-handling unit over 10,000 CFM	\$66
Residential Hood or Duck	\$50
Incinerator, residential	\$50
Commercial or Industrial-type incinerator	\$100
Evaporative cooler	\$33
Ventilation fan connected to a single duct	\$50
Ventilation system (not part of heating or a/c system)	\$50
Commercial hood, duct and blower	\$100
Residential Cooling Unit	\$50
Refrigeration Unit, Walk In	\$66
Residential gas appliance	\$33
Food preparation gas appliance	\$33

**If the cost of service exceeds the designated fee, the Applicant shall be billed the overage plus 35% Administrative Overhead*

MASTER FEE SCHEDULE -- PART 2

B - 7

Electrical, Mechanical, Plumbing	Fee*
Permit Issuance Fee	\$67
Minimum Permit Fee	\$101
Plan Check Fees (hourly rate)	\$91
Re-inspection Fee (up to 1 hour)	\$83
Scheduled After-Hours Inspection (up to 2 hours)	\$168
Emergency Call Out (up to 2 hours)	\$268
<u>PLUMBING / GAS PERMITS</u>	
Plumbing Fixture or Trap	\$33
Grease Interceptor up to 75 Pounds	\$161
Grease Interceptor - Commercial	\$297
Grey Water System	\$213
Industrial waste pre-treatment interceptor	\$297
Ejector Pump	\$66
Backflow device up to 2"	\$50
Backflow device over 2"	\$66
Roof Drain - Rainwater Systems per drain	\$50
Floor Drain	\$50
Water Heater	\$37
Gas System 1-4 outlets	\$50
Gas System 5 or more outlets (per outlet)	\$10
Building Sewer	\$66
Drain -Vent Repair/ Alterations	\$33
Medical Gas Piping System 1 to 5 outlet	\$100
Each additional outlet	\$20
Lawn Sprinkler on one meter	\$33

**If the cost of service exceeds the designated fee, the Applicant shall be billed the overage plus 35% Administrative Overhead*

MASTER FEE SCHEDULE -- PART 2

Fire Sprinkler, Alarm, & Suppression Systems	Fee*
Fire Sprinkler Systems - New Construction:	
1-50 Heads	\$437
51-100 Heads	\$584
101-200 Heads	\$839
Every 200 Heads above 200	\$503
Fire Sprinkler Systems - Tenant Improvements:	
1-25 Heads (discounted)	\$277
26-100 Heads (discounted)	\$477
Every 100 Heads above 100	\$396
Fire Alarm System - New Construction:	
1-50 Devices	\$437
51-100 Devices	\$638
Every 50 Devices above 100	\$503
Fire Alarm System - Tenant Improvements:	
1-50 Devices (discounted)	\$330
51-100 Devices (discounted)	\$477
Every 50 Devices above 100	\$349
Other Suppression Systems:	
Inert Gas Systems	\$437
Dry Chemical Systems	\$437
Wet Chemical/Kitchen Hood	\$537
Foam Systems	\$638
Paint Spray Booth	\$738
Alarm or Sprinkler Monitoring System	\$537
Other Fire Fees	
Hydrants/Underground Fire Service Plan Check	\$511
Hydrant Flow Test (existing hydrants)	\$78
Fire Engineering Firm - Plan Review	\$520 deposit
	Full cost recovery

**If the cost of service exceeds the designated fee, the Applicant shall be billed the overage plus 35% Administrative Overhead*

MASTER FEE SCHEDULE -- PART 2

B - 9

New Construction -- Plan Check Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
A-1	Theater - Complete	2,000	\$3,021	\$0.157
		8,000	\$3,965	\$0.196
		20,000	\$6,312	\$0.213
		40,000	\$10,575	\$0.138
		100,000	\$18,876	\$0.189
A-1	Theatre - Tenant Improve.	250	\$593	\$0.247
		1,000	\$778	\$0.307
		2,500	\$1,238	\$0.335
		5,000	\$2,075	\$0.217
		12,500	\$3,702	\$0.296
A-2	Restaurant - Complete	500	\$1,167	\$0.243
		2,000	\$1,531	\$0.302
		5,000	\$2,437	\$0.329
		10,000	\$4,083	\$0.214
		25,000	\$7,287	\$0.291
A-2	Restaurant - Shell	500	\$593	\$0.123
		2,000	\$778	\$0.153
		5,000	\$1,238	\$0.167
		10,000	\$2,075	\$0.108
		25,000	\$3,702	\$0.148
A-2	Restaurant - Tenant Improve.	250	\$593	\$0.247
		1,000	\$778	\$0.307
		2,500	\$1,238	\$0.335
		5,000	\$2,075	\$0.217
		12,500	\$3,702	\$0.296
A-3	Church & Religious Bldg - Complete	1,000	\$1,740	\$0.181
		4,000	\$2,284	\$0.225
		10,000	\$3,635	\$0.246
		20,000	\$6,091	\$0.159
		50,000	\$10,871	\$0.217
A-3	Church & Religious Bldg - Tenant Improve.	250	\$593	\$0.247
		1,000	\$778	\$0.307
		2,500	\$1,238	\$0.335
		5,000	\$2,075	\$0.217
		12,500	\$3,702	\$0.296
B	Offices - Complete	500	\$1,118	\$0.233
		2,000	\$1,468	\$0.290
		5,000	\$2,337	\$0.316
		10,000	\$3,915	\$0.205
		25,000	\$6,988	\$0.280
B	Offices - Shell	1,000	\$574	\$0.060
		4,000	\$753	\$0.074
		10,000	\$1,199	\$0.081
		20,000	\$2,007	\$0.053
		50,000	\$3,584	\$0.072

MASTER FEE SCHEDULE -- PART 2

B - 9

New Construction -- Plan Check Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
B	Offices - Tenant Improve.	100	\$409	\$0.427
		400	\$537	\$0.530
		1,000	\$855	\$0.576
		2,000	\$1,431	\$0.375
		5,000	\$2,556	\$0.511
B	Medical Offices - Complete	1,000	\$1,740	\$0.181
		4,000	\$2,284	\$0.225
		10,000	\$3,635	\$0.246
		20,000	\$6,091	\$0.159
		50,000	\$10,871	\$0.217
B	Medical Offices - Shell	1,000	\$784	\$0.082
		4,000	\$1,029	\$0.102
		10,000	\$1,638	\$0.111
		20,000	\$2,744	\$0.072
		50,000	\$4,898	\$0.098
B	Medical Offices - Tenant Improve.	250	\$707	\$0.295
		1,000	\$928	\$0.367
		2,500	\$1,478	\$0.399
		5,000	\$2,476	\$0.259
		12,500	\$4,419	\$0.354
E	Educational Building - Complete	2,000	\$2,237	\$0.117
		8,000	\$2,937	\$0.145
		20,000	\$4,675	\$0.158
		40,000	\$7,831	\$0.102
		100,000	\$13,978	\$0.140
E	Educational Building - Tenant Improve.	250	\$593	\$0.247
		1,000	\$778	\$0.307
		2,500	\$1,238	\$0.335
		5,000	\$2,075	\$0.217
		12,500	\$3,702	\$0.296
F-1	Industrial Building - Complete	1,000	\$1,740	\$0.181
		4,000	\$2,284	\$0.225
		10,000	\$3,635	\$0.246
		20,000	\$6,091	\$0.159
		50,000	\$10,871	\$0.217

MASTER FEE SCHEDULE -- PART 2

B - 9

New Construction -- Plan Check Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
F-1	Industrial Building - Shell	1,000	\$975	\$0.102
		4,000	\$1,280	\$0.126
		10,000	\$2,037	\$0.138
		20,000	\$3,413	\$0.089
		50,000	\$6,092	\$0.122
F-1	Industrial Building - Tenant Improve.	250	\$554	\$0.231
		1,000	\$727	\$0.287
		2,500	\$1,158	\$0.313
		5,000	\$1,941	\$0.203
		12,500	\$3,464	\$0.277
H	Hazardous - Complete	500	\$823	\$0.171
		2,000	\$1,079	\$0.213
		5,000	\$1,718	\$0.232
		10,000	\$2,878	\$0.151
		25,000	\$5,137	\$0.205
H	Hazardous - Shell	500	\$1,167	\$0.243
		2,000	\$1,531	\$0.302
		5,000	\$2,437	\$0.329
		10,000	\$4,083	\$0.214
		25,000	\$7,287	\$0.291
H	Hazardous - Tenant Improve.	100	\$707	\$0.737
		400	\$928	\$0.917
		1,000	\$1,478	\$0.998
		2,000	\$2,476	\$0.648
		5,000	\$4,419	\$0.884
I-1	Medical/24 Hour Care - Complete	1,000	\$1,740	\$0.181
		4,000	\$2,284	\$0.225
		10,000	\$3,635	\$0.246
		20,000	\$6,091	\$0.159
		50,000	\$10,871	\$0.217
I-1	Medical/24 Hour Care - Shell	1,000	\$784	\$0.082
		4,000	\$1,029	\$0.102
		10,000	\$1,638	\$0.111
		20,000	\$2,744	\$0.072
		50,000	\$4,898	\$0.098
I-1	Medical/24 Hour Care - Tenant Improve.	100	\$707	\$0.737
		400	\$928	\$0.917
		1,000	\$1,478	\$0.998
		2,000	\$2,476	\$0.648
		5,000	\$4,419	\$0.884
I-4	Day Care Facility - Complete	250	\$937	\$0.391
		1,000	\$1,230	\$0.485
		2,500	\$1,957	\$0.529
		5,000	\$3,279	\$0.343
		12,500	\$5,854	\$0.468

MASTER FEE SCHEDULE -- PART 2

B - 9

New Construction -- Plan Check Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
I-4	Day Care Facility - Tenant Improve.	100	\$707	\$0.737
		400	\$928	\$0.917
		1,000	\$1,478	\$0.998
		2,000	\$2,476	\$0.648
		5,000	\$4,419	\$0.884
M	Retail Sales - Complete	500	\$1,051	\$0.219
		2,000	\$1,380	\$0.272
		5,000	\$2,197	\$0.297
		10,000	\$3,681	\$0.193
		25,000	\$6,571	\$0.263
M	Retail Sales - Shell	500	\$477	\$0.100
		2,000	\$627	\$0.124
		5,000	\$999	\$0.135
		10,000	\$1,673	\$0.088
		25,000	\$2,986	\$0.119
M	Retail Sales - Tenant Improve.	100	\$535	\$0.560
		400	\$703	\$0.692
		1,000	\$1,118	\$0.756
		2,000	\$1,874	\$0.490
		5,000	\$3,345	\$0.669
R-1	Hotel Low/Mid Rise - Complete	1,000	\$1,740	\$0.181
		4,000	\$2,284	\$0.225
		10,000	\$3,635	\$0.246
		20,000	\$6,091	\$0.159
		50,000	\$10,871	\$0.217
R-1	Hotel Low/Mid Rise - Shell	1,000	\$746	\$0.077
		4,000	\$978	\$0.097
		10,000	\$1,557	\$0.105
		20,000	\$2,610	\$0.068
		50,000	\$4,659	\$0.093
R-1	Hotel Low/Mid Rise - Tenant Improve.	250	\$554	\$0.231
		1,000	\$727	\$0.287
		2,500	\$1,158	\$0.313
		5,000	\$1,941	\$0.203
		12,500	\$3,464	\$0.277

MASTER FEE SCHEDULE -- PART 2

B - 9

New Construction -- Plan Check Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
R-2	Apartment/Multi-Family - Complete	1,000	\$1,740	\$0.181
		4,000	\$2,284	\$0.225
		10,000	\$3,635	\$0.246
		20,000	\$6,091	\$0.159
		50,000	\$10,871	\$0.217
R-2	Apartment/Multi-Family - Remodel	667	\$404	\$0.051
		1,333	\$438	\$0.254
		2,000	\$607	\$0.136
		3,333	\$788	\$0.191
		5,000	\$1,106	\$0.221
R-2	Apartment/Multi-Family - Addition	333	\$611	\$0.153
		667	\$662	\$0.771
		1,000	\$919	\$0.411
		1,667	\$1,193	\$0.576
		2,500	\$1,673	\$0.669
R-3	Manufactured Home - Complete	800	\$303	\$0.031
		1,600	\$328	\$0.159
		2,400	\$455	\$0.085
		4,000	\$591	\$0.118
		6,000	\$826	\$0.138
R-3	Prefabricated Dwelling - Complete	667	\$303	\$0.038
		1,333	\$328	\$0.191
		2,000	\$455	\$0.102
		3,333	\$591	\$0.143
		5,000	\$829	\$0.166
R-4	Congregate Care - Complete	500	\$1,051	\$0.219
		2,000	\$1,380	\$0.272
		5,000	\$2,197	\$0.297
		10,000	\$3,681	\$0.193
		25,000	\$6,571	\$0.263
IRC SFD	Single-Family (custom or model)	1,000	\$1,238	\$0.104
		2,000	\$1,342	\$0.519
		3,000	\$1,861	\$0.278
		5,000	\$2,416	\$0.389
		7,500	\$3,389	\$0.452
IRC SFD	Single-Family - Production / Repeat	667	\$452	\$0.056
		1,333	\$489	\$0.285
		2,000	\$679	\$0.152
		3,333	\$881	\$0.213
		5,000	\$1,236	\$0.247
IRC SFD	Single-Family Residential - Remodel	333	\$293	\$0.069
		667	\$316	\$0.369
		1,000	\$439	\$0.197
		1,667	\$570	\$0.276
		2,500	\$800	\$0.320

MASTER FEE SCHEDULE -- PART 2

B - 9

New Construction -- Plan Check Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
		167	\$452	\$0.222
		333	\$489	\$1.140
IRC SFD	Single-Family Residential - Addition	500	\$679	\$0.606
		833	\$881	\$0.852
		1,250	\$1,236	\$0.989
		333	\$324	\$0.081
		667	\$351	\$0.408
IRC SFD	Residential Building - Foundation	1,000	\$487	\$0.218
		1,667	\$632	\$0.306
		2,500	\$887	\$0.355
		83	\$293	\$0.276
		167	\$316	\$1.476
IRC SFD	Residential - Patio Cover/Balcony/Deck	250	\$439	\$0.786
		417	\$570	\$1.104
		625	\$800	\$1.280
		83	\$293	\$0.276
		167	\$316	\$1.476
IRC SFD	Residential Patio Cover ICC Approved	250	\$439	\$0.786
		417	\$570	\$1.104
		625	\$800	\$1.280
		83	\$293	\$0.276
		167	\$316	\$1.476
IRC SFD	Residential Patio Enclosure	250	\$439	\$0.786
		417	\$570	\$1.104
		625	\$800	\$1.280
		83	\$293	\$0.276
		167	\$316	\$1.476
IRC SFD	Residential Patio Enclosure ICC Approved	250	\$439	\$0.786
		417	\$570	\$1.104
		625	\$800	\$1.280
		500	\$975	\$0.203
		2,000	\$1,280	\$0.252
S-1	Garage/Service Station - Complete	5,000	\$2,037	\$0.275
		10,000	\$3,413	\$0.179
		25,000	\$6,092	\$0.244

MASTER FEE SCHEDULE -- PART 2

B - 9

New Construction -- Plan Check Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
S-1	Garage/Service Station - Shell	500	\$477	\$0.100
		2,000	\$627	\$0.124
		5,000	\$999	\$0.135
		10,000	\$1,673	\$0.088
		25,000	\$2,986	\$0.119
S-1	Garage/Service Station - Tenant Improve.	100	\$535	\$0.560
		400	\$703	\$0.692
		1,000	\$1,118	\$0.756
		2,000	\$1,874	\$0.490
		5,000	\$3,345	\$0.669
S-2	Parking Garage - Complete	500	\$784	\$0.163
		2,000	\$1,029	\$0.203
		5,000	\$1,638	\$0.221
		10,000	\$2,744	\$0.144
		25,000	\$4,898	\$0.196
S-2	Commercial Carport - Std. Plan	500	\$325	\$0.063
		2,000	\$426	\$0.079
		5,000	\$679	\$0.086
		10,000	\$1,138	\$0.056
		25,000	\$2,031	\$0.076
U	Residential Garage	167	\$303	\$0.150
		333	\$328	\$0.762
		500	\$455	\$0.408
		833	\$591	\$0.571
		1,250	\$829	\$0.663
U	Pool/Spa	40	\$249	\$0.642
		160	\$326	\$0.804
		400	\$519	\$0.878
		800	\$870	\$0.568
		2,000	\$1,552	\$0.776
U-1	Commercial - Accessory Building	50	\$233	\$0.487
		200	\$306	\$0.593
		500	\$484	\$0.664
		1,000	\$816	\$0.427
		2,500	\$1,457	\$0.583
U-1	Commercial Carport	50	\$233	\$0.487
		200	\$306	\$0.603
		500	\$487	\$0.658
		1,000	\$816	\$0.427
		2,500	\$1,457	\$0.583
U-1	Residential - Accessory Building	83	\$293	\$0.276
		167	\$316	\$1.476
		250	\$439	\$0.786
		417	\$570	\$1.104
		625	\$800	\$1.280

MASTER FEE SCHEDULE -- PART 2

B - 9

New Construction -- Plan Check Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
U-1	Residential Carport	133	\$293	\$0.173
		267	\$316	\$0.923
		400	\$439	\$0.491
		667	\$570	\$0.690
		1,000	\$800	\$0.800
-	Warehouse - Complete	2,000	\$975	\$0.051
		8,000	\$1,280	\$0.063
		20,000	\$2,037	\$0.069
		40,000	\$3,413	\$0.045
		100,000	\$6,092	\$0.061
-	Commercial Building - Foundation	200	\$402	\$0.208
		800	\$527	\$0.260
		2,000	\$839	\$0.283
		4,000	\$1,405	\$0.184
		10,000	\$2,508	\$0.251
-	Commercial Building - Addition	200	\$440	\$0.228
		800	\$577	\$0.285
		2,000	\$919	\$0.310
		4,000	\$1,539	\$0.201
		10,000	\$2,747	\$0.275
-	Modular Building - Complete	240	\$199	\$0.086
		960	\$261	\$0.108
		2,400	\$416	\$0.116
		4,800	\$695	\$0.076
		12,000	\$1,241	\$0.103
-	Manufactured Building - Foundation	500	\$218	\$0.045
		2,000	\$286	\$0.056
		5,000	\$455	\$0.062
		10,000	\$763	\$0.040
		25,000	\$1,361	\$0.054
-	Commercial Building - Remodel	200	\$707	\$0.368
		800	\$928	\$0.458
		2,000	\$1,478	\$0.499
		4,000	\$2,476	\$0.324
		10,000	\$4,419	\$0.442

MASTER FEE SCHEDULE -- PART 2

B - 9

New Construction -- Plan Check Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
		200	\$669	\$0.348
		800	\$878	\$0.433
-	Commercial Building - Repair	2,000	\$1,398	\$0.473
		4,000	\$2,343	\$0.306
		10,000	\$4,181	\$0.418
		333	\$398	\$0.102
		667	\$432	\$0.501
-	Moved Building - Residential	1,000	\$599	\$0.269
		1,667	\$778	\$0.376
		2,500	\$1,091	\$0.436
		120	\$199	\$0.172
		480	\$261	\$0.215
-	Commercial Coach - Complete	1,200	\$416	\$0.233
		2,400	\$695	\$0.152
		6,000	\$1,241	\$0.207

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

MASTER FEE SCHEDULE -- PART 2

B - 10

New Construction -- Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
A-1	Theater - Complete	2,000	\$2,760	\$0.353
		8,000	\$4,875	\$0.218
		20,000	\$7,493	\$0.206
		40,000	\$11,613	\$0.210
		100,000	\$24,230	\$0.242
A-1	Theater - Tenant Improve.	250	\$484	\$0.493
		1,000	\$854	\$0.306
		2,500	\$1,313	\$0.288
		5,000	\$2,034	\$0.295
		12,500	\$4,244	\$0.340
A-2	Restaurant - Complete	500	\$1,058	\$0.540
		2,000	\$1,868	\$0.334
		5,000	\$2,871	\$0.316
		10,000	\$4,450	\$0.322
		25,000	\$9,285	\$0.371
A-2	Restaurant - Shell	500	\$336	\$0.173
		2,000	\$595	\$0.106
		5,000	\$914	\$0.101
		10,000	\$1,418	\$0.103
		25,000	\$2,957	\$0.118
A-2	Restaurant - Tenant Improve.	250	\$484	\$0.493
		1,000	\$854	\$0.306
		2,500	\$1,313	\$0.288
		5,000	\$2,034	\$0.295
		12,500	\$4,244	\$0.340
A-3	Church & Religious Bldg - Complete	1,000	\$2,056	\$0.525
		4,000	\$3,632	\$0.325
		10,000	\$5,583	\$0.307
		20,000	\$8,652	\$0.313
		50,000	\$18,053	\$0.361
A-3	Church & Religious Bldg - Tenant Improve.	250	\$364	\$0.372
		1,000	\$643	\$0.231
		2,500	\$989	\$0.218
		5,000	\$1,533	\$0.222
		12,500	\$3,197	\$0.256
B	Offices - Complete	500	\$1,869	\$0.956
		2,000	\$3,303	\$0.591
		5,000	\$5,076	\$0.558
		10,000	\$7,868	\$0.570
		25,000	\$16,416	\$0.657
B	Offices - Shell	1,000	\$301	\$0.077
		4,000	\$533	\$0.048
		10,000	\$819	\$0.045
		20,000	\$1,269	\$0.046
		50,000	\$2,648	\$0.053

MASTER FEE SCHEDULE -- PART 2

B - 10

New Construction -- Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
B	Offices - Tenant Improve.	100	\$225	\$0.577
		400	\$398	\$0.357
		1,000	\$612	\$0.337
		2,000	\$949	\$0.343
		5,000	\$1,979	\$0.396
B	Medical Offices - Complete	1,000	\$2,056	\$0.525
		4,000	\$3,632	\$0.325
		10,000	\$5,583	\$0.307
		20,000	\$8,652	\$0.313
		50,000	\$18,053	\$0.361
B	Medical Offices - Shell	1,000	\$376	\$0.096
		4,000	\$664	\$0.059
		10,000	\$1,020	\$0.056
		20,000	\$1,582	\$0.057
		50,000	\$3,301	\$0.066
B	Medical Offices - Tenant Improve.	250	\$484	\$0.493
		1,000	\$854	\$0.306
		2,500	\$1,313	\$0.288
		5,000	\$2,034	\$0.295
		12,500	\$4,243	\$0.339
E	Educational Building - Complete	2,000	\$2,721	\$0.348
		8,000	\$4,806	\$0.215
		20,000	\$7,387	\$0.203
		40,000	\$11,448	\$0.207
		100,000	\$23,887	\$0.239
E	Educational Building - Tenant Improve.	250	\$364	\$0.372
		1,000	\$643	\$0.231
		2,500	\$989	\$0.218
		5,000	\$1,533	\$0.222
		12,500	\$3,197	\$0.256
F-1	Industrial Building - Complete	1,000	\$2,018	\$0.515
		4,000	\$3,564	\$0.319
		10,000	\$5,477	\$0.301
		20,000	\$8,487	\$0.307
		50,000	\$17,710	\$0.354

MASTER FEE SCHEDULE -- PART 2

B - 10

New Construction -- Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
F-1	Industrial Building - Shell	1,000	\$347	\$0.088
		4,000	\$612	\$0.055
		10,000	\$941	\$0.052
		20,000	\$1,458	\$0.053
		50,000	\$3,043	\$0.061
F-1	Industrial Building - Tenant Improve.	250	\$464	\$0.473
		1,000	\$819	\$0.293
		2,500	\$1,259	\$0.277
		5,000	\$1,952	\$0.283
		12,500	\$4,072	\$0.326
H	Hazardous - Complete	500	\$1,058	\$0.540
		2,000	\$1,868	\$0.334
		5,000	\$2,871	\$0.316
		10,000	\$4,450	\$0.322
		25,000	\$9,285	\$0.371
H	Hazardous - Shell	500	\$317	\$0.163
		2,000	\$561	\$0.100
		5,000	\$861	\$0.095
		10,000	\$1,335	\$0.097
		25,000	\$2,786	\$0.111
H	Hazardous - Tenant Improve.	100	\$186	\$0.477
		400	\$329	\$0.295
		1,000	\$506	\$0.278
		2,000	\$784	\$0.284
		5,000	\$1,635	\$0.327
I-1	Medical/24 Hour Care - Complete	1,000	\$2,056	\$0.525
		4,000	\$3,632	\$0.325
		10,000	\$5,583	\$0.307
		20,000	\$8,652	\$0.313
		50,000	\$18,053	\$0.361
I-1	Medical/24 Hour Care - Shell	1,000	\$366	\$0.093
		4,000	\$646	\$0.058
		10,000	\$995	\$0.055
		20,000	\$1,540	\$0.056
		50,000	\$3,214	\$0.064
I-1	Medical/24 Hour Care - Tenant Improve.	100	\$206	\$0.523
		400	\$363	\$0.327
		1,000	\$559	\$0.307
		2,000	\$866	\$0.314
		5,000	\$1,807	\$0.361
I-4	Day Care Facility - Complete	250	\$1,058	\$1.080
		1,000	\$1,868	\$0.669
		2,500	\$2,871	\$0.632
		5,000	\$4,450	\$0.645
		12,500	\$9,285	\$0.743

MASTER FEE SCHEDULE -- PART 2

B - 10

New Construction -- Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
I-4	Day Care Facility - Tenant Improve.	100	\$186	\$0.477
		400	\$329	\$0.295
		1,000	\$506	\$0.278
		2,000	\$784	\$0.284
		5,000	\$1,635	\$0.327
M	Retail Sales - Complete	500	\$1,058	\$0.540
		2,000	\$1,868	\$0.334
		5,000	\$2,871	\$0.316
		10,000	\$4,450	\$0.322
		25,000	\$9,285	\$0.371
M	Retail Sales - Shell	500	\$395	\$0.203
		2,000	\$699	\$0.125
		5,000	\$1,074	\$0.118
		10,000	\$1,664	\$0.121
		25,000	\$3,472	\$0.139
M	Retail Sales - Tenant Improve.	100	\$225	\$0.577
		400	\$398	\$0.357
		1,000	\$612	\$0.337
		2,000	\$949	\$0.343
		5,000	\$1,979	\$0.396
R-1	Hotel Low/Mid Rise - Complete	1,000	\$2,056	\$0.525
		4,000	\$3,632	\$0.325
		10,000	\$5,583	\$0.307
		20,000	\$8,652	\$0.313
		50,000	\$18,053	\$0.361
R-1	Hotel Low/Mid Rise - Shell	1,000	\$513	\$0.131
		4,000	\$906	\$0.081
		10,000	\$1,392	\$0.077
		20,000	\$2,158	\$0.078
		50,000	\$4,502	\$0.090
R-1	Hotel Low/Mid Rise - Tenant Improve.	250	\$364	\$0.372
		1,000	\$643	\$0.231
		2,500	\$989	\$0.218
		5,000	\$1,533	\$0.222
		12,500	\$3,197	\$0.256

MASTER FEE SCHEDULE -- PART 2

B - 10

New Construction -- Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
R-2	Apartment/Multi-Family - Complete	1,000	\$1,983	\$0.506
		4,000	\$3,502	\$0.313
		10,000	\$5,382	\$0.296
		20,000	\$8,341	\$0.302
		50,000	\$17,403	\$0.348
R-2	Apartment/Multi-Family - Remodel	667	\$314	\$0.281
		1,333	\$501	\$0.285
		2,000	\$691	\$0.258
		3,333	\$1,035	\$0.209
		5,000	\$1,384	\$0.277
R-2	Multi-Family Residential - Addition	333	\$595	\$1.065
		667	\$950	\$1.089
		1,000	\$1,313	\$0.977
		1,667	\$1,964	\$0.797
		2,500	\$2,628	\$1.051
R-3	Manufactured Home - Complete	800	\$128	\$0.096
		1,600	\$205	\$0.098
		2,400	\$283	\$0.088
		4,000	\$424	\$0.072
		6,000	\$567	\$0.095
R-3	Prefabricated Dwelling - Complete	667	\$128	\$0.116
		1,333	\$205	\$0.117
		2,000	\$283	\$0.106
		3,333	\$424	\$0.086
		5,000	\$567	\$0.113
R-4	Congregate Care - Complete	500	\$1,234	\$0.630
		2,000	\$2,179	\$0.390
		5,000	\$3,349	\$0.368
		10,000	\$5,191	\$0.376
		25,000	\$10,830	\$0.433
IRC SFD	Single-Family (custom or model)	1,000	\$1,467	\$0.872
		2,000	\$2,339	\$0.893
		3,000	\$3,232	\$0.804
		5,000	\$4,840	\$0.653
		7,500	\$6,472	\$0.863
IRC SFD	Single-Family - Production / Repeat	667	\$884	\$0.791
		1,333	\$1,411	\$0.809
		2,000	\$1,950	\$0.726
		3,333	\$2,918	\$0.590
		5,000	\$3,902	\$0.780
IRC SFD	Single-Family Residential - Remodel	333	\$222	\$0.399
		667	\$355	\$0.405
		1,000	\$490	\$0.366
		1,667	\$734	\$0.296
		2,500	\$981	\$0.392

MASTER FEE SCHEDULE -- PART 2

B - 10

New Construction -- Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
IRC SFD	Single-Family Residential - Addition	167	\$234	\$0.840
		333	\$374	\$0.858
		500	\$517	\$0.768
		833	\$773	\$0.626
		1,250	\$1,034	\$0.827
IRC SFD	Residential Building - Foundation	333	\$199	\$0.351
		667	\$316	\$0.363
		1,000	\$437	\$0.326
		1,667	\$654	\$0.265
		2,500	\$875	\$0.350
IRC SFD	Residential Patio Cover/Balcony/Deck	83	\$128	\$0.924
		167	\$205	\$0.936
		250	\$283	\$0.846
		417	\$424	\$0.686
		625	\$567	\$0.907
IRC SFD	Residential Patio Cover ICC Approved	83	\$128	\$0.924
		167	\$205	\$0.936
		250	\$283	\$0.846
		417	\$424	\$0.686
		625	\$567	\$0.907
IRC SFD	Residential Patio Enclosure	83	\$128	\$0.924
		167	\$205	\$0.936
		250	\$283	\$0.846
		417	\$424	\$0.686
		625	\$567	\$0.907
IRC SFD	Residential Patio Enclosure ICC Approved	83	\$128	\$0.860
		167	\$205	\$0.873
		250	\$283	\$0.792
		417	\$424	\$0.643
		625	\$567	\$0.850
S-1	Garage/Service Station- Complete	500	\$999	\$0.511
		2,000	\$1,765	\$0.316
		5,000	\$2,712	\$0.298
		10,000	\$4,203	\$0.305
		25,000	\$8,771	\$0.351

MASTER FEE SCHEDULE -- PART 2

B - 10

New Construction -- Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
S-1	Garage/Service Station- Shell	500	\$327	\$0.167
		2,000	\$578	\$0.103
		5,000	\$888	\$0.098
		10,000	\$1,376	\$0.100
		25,000	\$2,871	\$0.115
S-1	Garage/Service Station- Tenant Improve.	100	\$225	\$0.577
		400	\$398	\$0.357
		1,000	\$612	\$0.337
		2,000	\$949	\$0.343
		5,000	\$1,979	\$0.396
S-2	Parking Garage - Complete	500	\$482	\$0.245
		2,000	\$850	\$0.153
		5,000	\$1,308	\$0.143
		10,000	\$2,025	\$0.147
		25,000	\$4,227	\$0.169
S-2	Commercial Carport - Std. Plan	500	\$225	\$0.108
		2,000	\$398	\$0.066
		5,000	\$612	\$0.063
		10,000	\$949	\$0.064
		25,000	\$1,979	\$0.074
U	Residential Garage	167	\$199	\$0.702
		333	\$316	\$0.726
		500	\$437	\$0.651
		833	\$654	\$0.530
		1,250	\$875	\$0.700
U	Pool/Spa - Standard Plan	40	\$178	\$1.142
		160	\$315	\$0.708
		400	\$485	\$0.665
		800	\$751	\$0.680
		2,000	\$1,567	\$0.784
U-1	Commercial - Accessory Building	50	\$120	\$0.613
		200	\$212	\$0.380
		500	\$326	\$0.356
		1,000	\$504	\$0.365
		2,500	\$1,052	\$0.421
U-1	Commercial - Carport	50	\$141	\$0.727
		200	\$250	\$0.443
		500	\$383	\$0.424
		1,000	\$595	\$0.431
		2,500	\$1,241	\$0.496
U-1	Residential - Accessory Building	83	\$140	\$1.008
		167	\$224	\$1.032
		250	\$310	\$0.924
		417	\$464	\$0.749
		625	\$620	\$0.992

MASTER FEE SCHEDULE -- PART 2

B - 10

New Construction -- Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
U-1	Residential - Carport	133	\$128	\$0.578
		267	\$205	\$0.585
		400	\$283	\$0.529
		667	\$424	\$0.429
		1,000	\$567	\$0.567
-	Warehouse - Complete	2,000	\$2,172	\$0.277
		8,000	\$3,836	\$0.172
		20,000	\$5,896	\$0.162
		40,000	\$9,138	\$0.165
		100,000	\$19,066	\$0.191
-	Commercial Building - Foundation	200	\$186	\$0.238
		800	\$329	\$0.148
		2,000	\$506	\$0.139
		4,000	\$784	\$0.142
		10,000	\$1,635	\$0.164
-	Commercial Building - Addition	200	\$206	\$0.262
		800	\$363	\$0.163
		2,000	\$559	\$0.154
		4,000	\$866	\$0.157
		10,000	\$1,807	\$0.181
-	Modular Building - Complete	240	\$105	\$0.110
		960	\$184	\$0.069
		2,400	\$283	\$0.065
		4,800	\$439	\$0.066
		12,000	\$915	\$0.076
-	Manufactured Building - Foundation	500	\$105	\$0.053
		2,000	\$184	\$0.033
		5,000	\$283	\$0.031
		10,000	\$439	\$0.032
		25,000	\$915	\$0.037
-	Commercial Building - Remodel	200	\$325	\$0.417
		800	\$575	\$0.256
		2,000	\$882	\$0.243
		4,000	\$1,368	\$0.248
		10,000	\$2,854	\$0.285

MASTER FEE SCHEDULE -- PART 2

B - 10

New Construction -- Inspection Fees				
ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Base Fee FY 17-18	Each Additional SF
		200	\$325	\$0.417
		800	\$575	\$0.256
-	Commercial Building - Repair	2,000	\$882	\$0.243
		4,000	\$1,368	\$0.248
		10,000	\$2,854	\$0.285
		333	\$165	\$0.293
		667	\$263	\$0.297
-	Moved Building - Residential	1,000	\$362	\$0.271
		1,667	\$543	\$0.220
		2,500	\$726	\$0.290
		120	\$105	\$0.219
		480	\$184	\$0.138
-	Commercial Coach - Complete	1,200	\$283	\$0.130
		2,400	\$439	\$0.132
		6,000	\$915	\$0.153

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

RESOLUTION NO. 2017-48

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE
MODIFYING THE CITY MASTER FEE SCHEDULE – PART 1**

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.A provides that all fees charged by the City for the use of City facilities, delivery of City services, business licenses, and other regulatory or revenue-producing activities not otherwise preempted by County, State or federal jurisdictions, shall be established and adjusted by City Council resolution; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.B also provides that such user fees and charges shall be adjusted annually for changes in the cost of living ("COL") Consumer Price Index ("CPI") for the United States, as reported by the United States Department of Labor (for the Los Angeles-Orange County-Riverside metro area) provided that the fee changed per COL from the preceding year shall in not exceed the change in California per-capita income from such preceding year, except for the water connection charges and wastewater connection charges (see Page A-5 of the Master Fee Schedule, Part 1) which are authorized to be adjusted annually by Gualalupe Municipal Code sections 13.04.020.C and 13.12.250.B, respectively, pursuant to the formula therein by which a multiplier is determined based on $1 +$ the Base Engineering News Record Construction Cost Index ("ENRCI") as of October, 1992 less the ENRCI for the current year, divided by the Base ENRCI; and

WHEREAS, the proposed increases to the City Master Fee Schedule do not exceed the change in California per-capita income from the preceding year; and

WHEREAS, after receiving a report of the proposed changes in fees, charges, and costs contained in the City of Guadalupe Master Fee Schedule Part 1 the City Council deems it in the public interest and welfare to modify these fees, with the exception of the Park Development Fee (G.M.C. §3.28.060 and the Park Facilities Fee (G.M.C. §13.16.040) (see Page A-7 of the Master Fee Schedule, Part 1), for which no increases are proposed at this time because further analysis is required before these fees can be increased.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Guadalupe as follows:

SECTION 1. The recitals herein are adopted as findings of the City Council. After receiving a report of the proposed changes in fees, charges, and costs set

forth in the City of Guadalupe Master Fee Schedule Part 1 the City Council hereby approves the modifications contained in the said proposed fee schedule.

SECTION 2. The fees and charges approved by this resolution are effective November 1, 2017.

SECTION 3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of meeting operating expenses incurred as a result of development, including employee wage rates and fringe benefits.

SECTION 4. Pursuant to Municipal Code 3.32.030.B & C, the City Administrator is hereby authorized to annually adjust the fees in the Master Fee Schedule Part 1 for changes in the Cost of Living.

PASSED AND ADOPTED at a regular meeting on the 12th day of September 2017 by the following vote: **Motion: ARISTON JULIAN / GINA RUBALCABA**

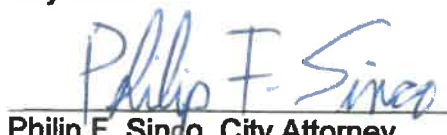
AYES:	3	Rubalcaba, Lizalde, Julian
NOES:	1	Ponce
ABSENT:	0	
ABSTAIN:	1	Ramirez

I, **JOICE EARLEEN RAGUZ**, City Clerk of the City of Guadalupe, **DO HEREBY CERTIFY** that the foregoing Resolution, being **Resolution No. 2017-48**, has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held September 12, 2017, and that same was approved and adopted.

ATTEST:


Joice Earleen Raguz,
City Clerk


John Lizalde, Mayor


Philip F. Sisco, City Attorney

RESOLUTION NO. 2017-66

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE
MODIFYING THE CITY MASTER FEE SCHEDULE – PART 2**

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.A provides that all fees charged by the City for the use of City facilities, delivery of City services, business licenses, and other regulatory or revenue-producing activities not otherwise preempted by County, State or federal jurisdictions, shall be established and adjusted by City Council resolution; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.B also provides that such user fees and charges shall be adjusted annually for changes in the cost of living ("COL") Consumer Price Index ("CPI") for the United States, as reported by the United States Department of Labor (for the Los Angeles-Orange County-Riverside metro area) provided that the fee changed per COL from the preceding year shall in not exceed the change in California per-capita income from such preceding year; and

WHEREAS, the proposed increases to the City Master Fee Schedule do not exceed the change in California per-capita income from the preceding year; and

WHEREAS, after receiving a report of the proposed changes in fees, charges, and costs contained in the City of Guadalupe Master Fee Schedule Part 2 the City Council deems it in the public interest and welfare to modify these fees, with the exception of certain sections of the Inspector Fees (see Page B-3 of the Master Fee Schedule, Part 2), for which no changes are proposed at this time because further analysis is required.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Guadalupe as follows:

SECTION 1. The recitals herein are adopted as findings of the City Council. After receiving a report of the proposed changes in fees, charges, and costs set forth in the City of Guadalupe Master Fee Schedule Part 2 the City Council hereby approves the modifications contained in the said proposed fee schedule.

SECTION 2. The fees and charges approved by this resolution are effective in 30 days.

SECTION 3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of meeting operating expenses incurred as a result of development, including employee wage rates and fringe benefits.

SECTION 4. Pursuant to Municipal Code 3.32.030.B & C, the City Administrator is hereby authorized to annually adjust the fees in the Master Fee Schedule Part 2 for changes in the Cost of Living.

PASSED AND ADOPTED at a regular meeting on the 12th day of December 2017 by the following vote:

Motion: ARISTON JULIAN / GINA RUBALCABA

AYES:	3	Lizalde, Rubalcaba, Julian
NOES:	1	Ramirez
ABSENT:	1	Ponce
ABSTAIN:	0	

I, **JOICE EARLEEN RAGUZ**, City Clerk of the City of Guadalupe, **DO HEREBY CERTIFY** that the foregoing Resolution, being **Resolution No. 2017-66**, has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held December 12, 2017, and that same was approved and adopted.


ATTEST:



Joice Earleen Raguz,
City Clerk



John Lizalde, Mayor



Philip F. Sinco, City Attorney