#### **RESOLUTION NO. 2021-91**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE, CALIFORNIA, APPROVING THE MODIFICATIONS TO THE MASTER FEE SCHEDULE

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.A provides that all fees charged by the City for the use of City facilities, delivery of City services, business licenses, and other regulatory or revenue-producing activities not otherwise preempted by County, State or federal jurisdictions, shall be established and adjusted by City Council resolution; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.B also provides that such user fees and charges shall be adjusted annually for changes in the cost of living ("COL") Consumer Price Index ("CPI") for the United States, as reported by the United States Department of Labor (for the Los Angeles-Long Beach-Anaheim area) provided that the fee changed per COL from the preceding year shall not exceed the change in California per-capita income from such preceding year, except for the water connection charges and wastewater connection charges (see Page A-5 of the Master Fee Schedule, Part 1) which are authorized to be adjusted annually by Guadalupe Municipal Code sections 13.04.020.C and 13.12.250.B, respectively, pursuant to the formula therein by which a multiplier is determined based on 1 + the Base Engineering News Record Construction Cost Index ("ENRCI") as of October, 1992 less the ENRCI for the current year, divided by the Base ENRCI; and

WHEREAS, the proposed increases to the City Master Fee Schedule do not exceed the change in California per-capita income from the preceding year; and

WHEREAS, after receiving a report of the proposed changes in fees, charges, and costs contained in the City of Guadalupe Master Fee Schedule the City Council deems it in the public interest and welfare to modify these fees, with the exception of the Park Development Fee (G.M.C. §3.28.060 and the Park Facilities Fee (G.M.C. §13.16.040) and Inspection Fees (see Pages A-7 and B-3 of the Master Fee Schedule, respectively), for which no increases are proposed at this time because further analysis is required before these fees can be increased.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Guadalupe as follows:

**SECTION 1.** The recitals herein are adopted as findings of the City Council. After receiving a report of the proposed changes in fees, charges, and costs set forth in the City of Guadalupe Master Fee Schedule the City Council hereby approves the modifications contained in the said proposed fee schedule.

**SECTION 2.** The fees and charges approved by this resolution are effective January 1, 2022.

**SECTION 3.** The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of meeting operating expenses incurred as a result of development, including employee wage rates and fringe benefits.

**SECTION 4.** Pursuant to Municipal Code 3.32.030.B & C, the City Administrator is hereby authorized to annually adjust the fees in the Master Fee Schedule for changes in the Cost of Living.

**SECTION 5.** The City Clerk is hereby authorized to make minor changes herein to address clerical errors, so long as substantial conformance of the intent of this document is maintained. In doing so, the City Clerk shall consult with the City Administrator and City Attorney concerning any changes deemed necessary.

**PASSED AND ADOPTED** at a regular meeting on the 14<sup>th</sup> of December 2021 by the following vote:

MOTION:

**TONY RAMIREZ / LILIANA CARDENAS** 

AYES: NOES: 5

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ABSENT:

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**ABSTAIN:** 

I, Amelia M. Villegas, City Clerk of the City of Guadalupe, DO HEREBY CERTIFY that the foregoing Resolution, being Resolution No. 2021-91 has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held December 14, 2021 and that same was approved and adopted.

Councilmembers: Ramirez, Cardenas, Julian, Robles, Costa Jr.

ATTEST:

Amelia M. Villegas, City Clerk

Ariston Julian, Mayor

APPROVED AS TO FORM:

Phillip Sinco City Attorney

# **CITY OF GUADALUPE**



2021/2022

**MASTER FEE SCHEDULE** 

# City of Guadalupe Master Fee Schedule Table of Contents

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## **Hourly Personnel Rates**

# 2021/22

	Annual Comp	Annual	Holiday/	Vacation/	Hours	Hourly	Overtime
SEIU	(Incl Benefits)	Hours	Sick	Leave	Worked	Rate	Rate
Street Worker A	\$72,592	2,080	208	80	1,792	\$40.51	\$40.81
Street Worker B	\$75,574	2,080	208	80	1,792	\$42.17	\$42.85
Street Worker	\$148,166	4,160	416	160	3,584	\$41.34	\$41.83
Maint/Field Op Mgr	\$111,049	2,080	208	80	1,792	\$61.97	\$60.91
Admin. Asst.	\$140,095	2,080	208	80	1,792	\$78.18	\$73.35
Permit Technician	\$121,276	2,080	208	80	1,792	\$67.68	\$63.69
Business Manager	\$162,376	2,080	208	80	1,792	\$90.61	\$84.91
Acct. Clerk	\$95,330	2,080	208	80	1,792	\$53.20	\$51.15
Acct. Clerk	\$110,950	2,080	208	80	1,792	\$61.91	\$59.21
Water Dept. Super.	\$158,893	2,080	208	80	1,792	\$88.67	\$75.45
Water Maint Operator	\$96,967	2,080	208	80	1,792	\$54.11	\$46.74
WWTP Super.	\$122,634	2,080	208	80	1,792	\$68.43	\$63.74
WWTP Operator	\$105,436	2,080	208	80	1,792	\$58.84	\$57.58

	Annual Comp	Annual	Holiday/	Vacation/	Hours	Hourly	Overtime
POA	(Incl Benefits)	Hours	Sick	Leave	Worked	Rate	Rate
Sergeant	\$184,355	2,212	116	80	2,016	\$91.45	\$76.60
Sergeant	\$166,006	2,212	116	80	2,016	\$82.35	\$70.35
Sergeant	\$350,360	4,424	232	160	4,032	\$86.90	\$73.48
Police Officer	\$114,653	2,212	116	80	2,016	\$56.88	\$52.75
Police Officer	\$154,483	2,212	116	80	2,016	\$76.64	\$66.77
Police Officer	\$120,130	2,212	116	80	2,016	\$59.59	\$53.84
Police Officer	\$126,059	2,212	116	80	2,016	\$62.53	\$59.12
Police Officer	\$132,544	2,212	116	80	2,016	\$65.75	\$60.08
Police Officer	\$127,479	2,212	116	80	2,016	\$63.24	\$60.56
Police Officer	\$122,696	2,212	116	80	2,016	\$60.87	\$57.45
Police Officer	\$119,836	2,212	116	80	2,016	\$59.45	\$53.62
Police Officer	\$128,029	2,212	116	80	2,016	\$63.51	\$55.85
Police Officer	\$1,145,908	19,906	1,044	720	18,142	\$63.16	\$58.02
PD Manager	\$119,357	2,080	200	80	1,800	\$66.31	\$64.70
Records Technician	\$106,574	2,080	200	80	1,800	\$59.21	\$53.57
Code Compliance	\$101,679	2,080	200	80	1,800	\$56.49	\$46.42
Emergency Preparedness	\$127,299	2,080	200	80	1,800	\$70.72	\$62.53

	Annual Comp	Annual		Vacation/	Hours	Hourly	Ī	Overtime
Fire Dept.	(Incl Benefits)	Hours	Sick	Leave	Worked	Rate		Rate
Fire Captain A	\$184,654	2,938	96	80	2,762	\$66.86		\$53.58
Fire Captain B	\$167,948	2,938	96	80	2,762	\$60.81		\$51.03
Fire Captain C	\$149,458	2,938	96	80	2,762	\$54.11		\$48.60
Fire Captain	\$502,060	8,814	288	240	8,286	\$60.59		\$51.07
Fire Engineer A	\$113,692	2,938	96	80	2,762	\$41.16		\$38.43
Fire Engineer B	\$122,496	2,938	96	80	2,762	\$44.35		\$36.89
Fire Engineer C	\$122,320	2,938	96	80	2,762	\$44.29		\$38.43
Fire Engineer	\$358,508	8,814	288	240	8,286	\$43.27		\$37.91

## **Hourly Personnel Rates**

## 2021/22

	Annual Comp	Annual	Holiday/	Vacation/	Hours	Hourly	Overtime
Other Employees	(Incl Benefits)	Hours	Sick*	Leave	Worked	Rate	Rate
City Administrator	\$197,962	2,080	208	160	1,712	\$115.63	NA
Finance Director	\$152,108	2,080	208	120	1,752	\$86.82	NA
Public Safety Director	\$197,903	2,080	208	160	1,712	\$115.60	NA
HR Supervisor	\$121,373	1,820	104	60	1,656	\$73.29	NA
PW Utility/Engineer	\$220,754	2,080	208	160	1,712	\$128.95	NA
Parks & Rec. position	\$37,449	1,040	104	60	876	\$42.75	NA
							-

Indep. Contractor Hourly Rates				
Planner	\$80.00			
Sr. Planner	\$115.00			
Building Inspector	\$45.00			
Plan Checker	\$65.00			
City Attorney	\$165.00			
	Current			
Other persons or entities	Contract			
	Rate			

Employee & Contractor rates shown do <u>not</u> include 35% City overhead

#### Note:

Employer retirement costs for Classic employees differ from PEPRA employees, Classic incl unfunded liability

#### MASTER FEE SCHEDULE -- PART 1

#### **General Fund -- Expenditures**

2017/18

						Non-	
	Budget		Capital	Other Fin	Personnel	Personnel	
City Council	\$11,282	Overhead			\$10,207	\$1,075	
Administration	\$311,524	Overhead			\$299,834		
City Attorney	\$120,000	Overhead			\$120,000		*
Finance	\$505,738	Overhead			\$471,208		
Building Maintenance	\$97,890	Overhead	\$6,750		\$27,650		
Non-departmental	\$128,390	Overhead			\$0		
Police (includes PS Funds)	\$1,895,634	Service	\$10,000	\$37,150	\$1,615,234		
Fire (includes PS Fund)	\$604,832	Service		\$14,000	\$496,131		
Permits	\$273,935	Service			\$268,535		*
GeneralStreet Improvements	\$32,200	Service	\$32,200	\$0	\$0	* -	
Parks	\$135,503	Service		\$6,500	\$60,546		
"General Fund"	\$4,116,928		\$48,950	\$57,650	\$3,369,345	\$640,983	\$0
			Capital	Other Fin			Transfers
Road Funds	\$1,505,027		\$978,000	\$50,000	\$196,216	\$185,211	
Road Fullus	\$1,303,021		φ310,000	\$30,000	\$190,210	\$105,211	φ <del>9</del> 5,000
Water Operating	\$1,941,773		\$34,000	\$76,000	¢200 880	\$1,250,284	\$280,600
Water Capital	\$850,000		\$850,000	\$70,000	\$300,009 \$0		\$200,000
Water Total	\$2,791,773		\$884,000	\$76,000		\$1,250,284	\$280,600
Water Total	φ <b>2</b> ,791,773		<b>\$664,000</b>	\$70,000	<b>\$300,009</b>	\$1,230,264	φ200,000
Wastewater Operating	\$1,061,003			\$74,000	\$368,420	\$424,083	\$194,500
Wastewater Capital	\$300,000		\$300,000	\$0	\$0		\$0
WWTP Feas/Public Fac.	\$0		* ,	0	\$0		\$0
Wastewater Total	\$1,361,003		\$300,000	\$74,000	\$368,420	\$424,083	\$194,500
Sewer Bond Fund	\$16,850			\$16,850		\$0	
Solid Waste	\$0				\$0	\$0	
Transit	\$483,256				\$0	\$448,256	\$35,000
	<b>V</b> 100,200				+	<b>VIIIO,200</b>	<del>+++++++++++++++++++++++++++++++++++++</del>
CDBG	\$2,250				\$0	\$0	\$2,250
Capital Facilities Fund	\$18,000				\$0	\$18,000	
Library Fund	\$8,333				\$0	\$8,333	
Public Facilities Fund	\$4,000				\$0	\$4,000	
Park Development Fund	\$1,200				\$0		
and Development Fund	φ1,200				<b>40</b>	ψ1,200	
Lighting District	\$67,081				\$0	\$59,481	\$7,600
Lighting & Landscaping	\$20,826				\$0	\$18,526	\$2,300
Total City	\$10,396,527	\$0	\$2,210,950	\$274,500	\$4,234,870	\$3,058,357	\$617,850
Successor Agency	\$666,105			\$417,105	\$0	\$159,000	\$90,000
	<del>+++++++++++++++++++++++++++++++++++++</del>			Ţ,100	Ψ0	Ţ,	+00,000

<sup>\*</sup> Includes Contract Employees in Personnel

Overhead Calculation					
Cost Type	Direct	Overhead	%		
Service Personnel	\$2,440,446				
Service Non-Pers.		\$401,808			
Overhead Dept's		\$1,168,074			
Interfund Transfers		(\$707,850)		OH	
Total	\$2,440,446	\$862,032	35%	Direct	

Administrative & Miscellaneous	Current Fee	Proposed Fee	Increase		
Copy cost, Black & White (per document)					
8-1/2" X 11"					
First page	\$1.09	\$1.13	\$0.04		
Each additional page	\$0.14	<i>\$0.15</i>	\$0.01		
8-1/2" X 14"					
First page	\$1.13	\$1.17	\$0.04		
Each additional page	\$0.17	<i>\$0.18</i>	\$0.01		
11" X 17"					
First page	\$1.16	\$1.21	\$0.05		
Each additional page	\$0.19	\$0.20	\$0.01		
Copy cost, Color (per document)					
8-1/2" X 11"		4			
First page	\$1.21	\$1.26	\$0.05		
Each additional page	\$0.26	\$0.27	\$0.01		
8-1/2" X 14"	4	4			
First page	\$1.23	\$1.28	\$0.05		
Each additional page	\$0.28	\$0.29	\$0.01		
11" X 17"	4	4			
First page	\$1.28	\$1.33	\$0.05		
Each additional page	\$0.31	\$0.32	\$0.01		
Large Format copies		Full cost recovery			
Larger than 11" x 17"	Internal & external costs				
Black & White or Color	(req	uires use of outside s	ervice)		
Electronic copies: Fax or scan (per document)					
First page	\$1.06	\$1.10	\$0.04		
Each additional page	\$0.11	\$0.11	\$0.00		
Electronic media (per VHS, casette, DVD, or CD)					
VHS videotape	\$15.04	\$15.63	\$0.59		
Cassette audiotape	\$12.15	\$12.62	\$0.47		
DVD or CD	\$11.56	\$12.01	\$0.45		
Certification of true copy (per document)	\$12.72	\$13.22	\$0.50		
plus research time if greather than 5 minutes	\$64/hour	\$66/hour	\$2.00		
Mail documents (first class mail)					
Min. charge per mailing (one document, 2 oz. postage)	\$6.77	\$7.03	\$0.26		
Each additional ounce of postage	\$0.23	\$0.24	\$0.01		
Each additional document	\$1.06	\$1.10	\$0.04		
plus copy costs above					
Mail documents (express delivery)	\$10.64	\$11.06	\$0.41		
Per package	Pi	lus cost of delivery sei	vice		
E-mail documents					
First file	\$3.19	\$3.32	\$0.12		
Each additional file	\$0.53	<i>\$0.55</i>	\$0.02		
plus scanning costs above					
	I		1		

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead 1 of 2

Administrative & Miscellaneous	Current Fee	Proposed Fee	Increase
Late payment fee		10% of balance due (\$10 minimum)	
Returned check fee per CA Civil Code Section 1719(a)(2)			
First time	\$25	\$25	\$0
Each additional time	\$35	\$35	\$0
Replacement check (original check 1 year old or less)	\$0.47	\$0.48	\$0.02
plus research time if original check is older than 1 year	\$107.00	\$111/hour	\$4.17

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

2 of 2

Subpoenas (per State Law)	Fee				
California State Evidence Code Section 1563 rates apply.  As of January 1, 2017					
Labor Cost to locate records	\$24/hour				
Copy cost, Black & White (per document)					
8-1/2" X 11"					
First page	\$0.10				
Each additional page	\$0.10				
8-1/2" X 14"	40.40				
First page	\$0.10				
Each additional page 11" X 17"	\$0.10				
First page	\$0.15				
Each additional page	\$0.15				
Lacif additional page	70.15				
Copy cost, Color (per document)					
8-1/2" X 11"					
First page	\$0.20				
Each additional page	\$0.20				
8-1/2" X 14"	60.20				
First page	\$0.20 \$0.20				
Each additional page 11" X 17"	\$0.20				
First page	\$0.20				
Each additional page	\$0.20				
, -	, -				
Large Format copies					
Larger than 11" x 17"	Cost of				
Black & White or Color	outside service				
Electronic media (per VHS, casette, DVD, or CD)	Labor @ \$24/hour				
" ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	plus cost of media				
VHS videotape	\$3.00				
Cassette audiotape	\$1.00				
DVD or CD	\$0.60				
Electronic copies: Fax/scan/e-mail	Labor @ \$24/hour				
Mail documents (first class mail)	Labor @ \$24/hour				
Per package	plus cost of media				
Mail documents (express delivery)	Labor @ \$24/hour				
Per package	plus cost of media				
i ci package	pias cost of media				

These rates only apply to subpoena requests.

For all other requests, use Administrative & Miscellaneous Chart

Public Records Requests (per State law)	Fee
Copy cost, Black & White (per document)	
8-1/2" X 11"	
First page	\$0.05
Each additional page	\$0.05
8-1/2" X 14"	
First page	\$0.07
Each additional page	\$0.07
11" X 17"	
First page	\$0.10
Each additional page	\$0.10
Copy cost, Color (per document)	
8-1/2" X 11"	_
First page	\$0.15
Each additional page	\$0.15
8-1/2" X 14"	4
First page	\$0.17
Each additional page	\$0.17
11" X 17"	ćo 20
First page	\$0.20
Each additional page	\$0.20
Large Format copies	
Larger than 11" x 17"	Cost of
Black & White or Color	outside service
Electronic media (per VHS, casette, DVD, or CD)	
VHS videotape	\$8.00
Cassette audiotape	\$6.00
DVD or CD	\$5.60
Electronic copies: Fax/scan/e-mail	
First page	Free
Each additional page	Free
Mail documents (first class mail)	Cost of
Per package	postage
Mail documents (express delivery)	Cost of
Per package	postage
E-mail documents	
First file	Free
Each additional file	Free

These rates only apply to Public Records requests.

For all other requests, use Administrative & Miscellaneous Chart

Account set-up (includes temporary service) plus deposit  Account name change Transfer service \$52 - \$116 \$54 - \$121 \$2-\$5  Account name change Transfer service \$52 \$54 \$2 \$54 \$2  Past Due Fee (After 15 days per Muni Code. 13.12.290  Returned check fee per CA Civil Code Section 1719(a)(2) First time Each additional time \$35 \$35 \$35 \$0  Reconnect Fee tied to non-payment of bill* During regular work day After hours, weekends, holidays Alternative Payment Schedule Fee Per check Emergency turn-on/turn-off (not tied to non-payment of bill) During regular work day After hours, weekends, holidays  Alternative Payment Schedule Fee Per check Emergency turn-on/turn-off (not tied to non-payment of bill) During regular work day After hours, weekends, holidays  Find the find the find find find find find find find find		Utility Fees	Current Fee	Proposed Fee	Increase
Pollus deposit		·		·	
Pollus deposit					
Pollus deposit	Account cat un linelud	os tompovani soniisa)	¢E7	¢c0	ća
Account name change Transfer service  Past Due Fee  (After 15 days per Muni Code. 13.12.290  Returned check fee per CA Civil Code Section 1719(a)(2) First time Each additional time  Reconnect Fee tied to non-payment of bill* During regular work day After hours, weekends, holidays  Alternative Payment Schedule Fee Per check  Emergency turn-on/turn-off (not tied to non-payment of bill) During regular work day After hours, weekends, holidays  Alternative Payment Schedule Fee  Per check  Emergency turn-on/turn-off (not tied to non-payment of bill) During regular work day After hours, weekends, holidays  Find the foliage of the fo	* *	es temporary service)	·	•	
Transfer service	pius deposit		752 7110	734 - 7121	72-75
Returned check fee per CA Civil Code Section 1719(a)(2) First time Each additional time Solution of the time of tim	Account name change		\$17	\$18	\$1
Returned check fee per CA Civil Code Section 1719(a)(2)   First time	Transfer service		\$52	\$54	\$2
First time	Past Due Fee	(After 15 days per Muni Code. 13.12.290	\$10 Processing Fee	\$10 Processing Fee	\$0
Each additional time  Reconnect Fee tied to non-payment of bill*  During regular work day After hours, weekends, holidays  Alternative Payment Schedule Fee Per check  S13  Emergency turn-on/turn-off (not tied to non-payment of bill) During regular work day After hours, weekends, holidays  Ference Per check  S13  S13  S14  S15  Emergency turn-on/turn-off (not tied to non-payment of bill) During regular work day After hours, weekends, holidays  Problem report (No charge if actual problem) Pull meter (No charge if actual problem with meter) Pull and test meter (No charge if actual problem with meter) S120  S125  S5  Broken lock (may involve tampering) plus citation & fine (if applicable)  Broken valve (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  See below S	Returned check fee	per CA Civil Code Section 1719(a)(2)			
Reconnect Fee tied to non-payment of bill* During regular work day After hours, weekends, holidays  Alternative Payment Schedule Fee  S20  \$20  \$20  \$20  \$20  \$20  \$20  \$20	First time		\$25	\$25	\$0
During regular work day After hours, weekends, holidays  Alternative Payment Schedule Fee  S20 S20  S20  Check Re-Clear Fee Per check  Fuer check  Emergency turn-on/turn-off (not tied to non-payment of bill)  During regular work day After hours, weekends, holidays  Froblem report  (No charge if actual problem)  Pull meter  (No charge if actual problem with meter)  Pull and test meter  (No charge if actual problem with meter)  S120 S125 S54 S2 Pull and test meter  (No charge if actual problem with meter)  S120 S125 S5  Broken lock (may involve tampering)  plus citation & fine (if applicable)  See below  Full Cost Recovery  Full Cost Recovery  Event water service (City parking lot)*  \$29 \$30 \$11 \$50 \$20 \$310 \$310 \$310 \$310 \$310 \$310 \$310 \$31	Each additional time		\$35	\$35	\$0
During regular work day After hours, weekends, holidays  Alternative Payment Schedule Fee  S20 S20  S20  Check Re-Clear Fee Per check  Fuer check  Emergency turn-on/turn-off (not tied to non-payment of bill)  During regular work day After hours, weekends, holidays  Froblem report  (No charge if actual problem)  Pull meter  (No charge if actual problem with meter)  Pull and test meter  (No charge if actual problem with meter)  S120 S125 S54 S2 Pull and test meter  (No charge if actual problem with meter)  S120 S125 S5  Broken lock (may involve tampering)  plus citation & fine (if applicable)  See below  Full Cost Recovery  Full Cost Recovery  Event water service (City parking lot)*  \$29 \$30 \$11 \$50 \$20 \$310 \$310 \$310 \$310 \$310 \$310 \$310 \$31	Reconnect Fee tied to	non-payment of bill*			
After hours, weekends, holidays  Alternative Payment Schedule Fee  Alternative Payment Schedule Fee  Per check  Per check  Per check  Emergency turn-on/turn-off (not tied to non-payment of bill)  During regular work day  After hours, weekends, holidays  After hours, weekends, holidays  Problem report  (No charge if actual problem)  Pull meter  (No charge if actual problem with meter)  Pull and test meter  (No charge if actual problem with meter)  Pull and test meter  (No charge if actual problem with meter)  \$52  \$54  \$2  \$54  \$2  \$75  \$7   Problem report  (No charge if actual problem with meter)  \$59  \$72  \$3  \$3  \$87  \$3  \$87  \$3  \$87  \$3  \$88  \$87  \$3  \$88  \$88			\$50	\$50	\$0
Check Re-Clear Fee Per check  Emergency turn-on/turn-off (not tied to non-payment of bill)  During regular work day After hours, weekends, holidays  Problem report (No charge if actual problem)  Pull meter (No charge if actual problem with meter)  Pull and test meter (No charge if actual problem with meter)  Pull and test meter (No charge if actual problem with meter)  Broken lock (may involve tampering) plus citation & fine (if applicable)  Broken valve (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  See below  Full Cost Recovery  Full Cost Recovery  Event water service (City parking lot)*  \$ 29 \$30 \$1 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10		•	*	\$150	\$0
Check Re-Clear Fee Per check  Emergency turn-on/turn-off (not tied to non-payment of bill)  During regular work day After hours, weekends, holidays  Problem report (No charge if actual problem)  Pull meter (No charge if actual problem with meter)  Pull and test meter (No charge if actual problem with meter)  Pull and test meter (No charge if actual problem with meter)  Broken lock (may involve tampering) plus citation & fine (if applicable)  Broken valve (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  See below  Full Cost Recovery  Full Cost Recovery  Event water service (City parking lot)*  \$ 29 \$30 \$1 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10					
Per check \$13 \$13 \$13 \$1  Emergency turn-on/turn-off (not tied to non-payment of bill)  During regular work day After hours, weekends, holidays \$169 \$175 \$7  Problem report (No charge if actual problem) Pull meter (No charge if actual problem with meter) Pull and test meter (No charge if actual problem with meter) \$52 \$54 \$2  Pull and test meter (No charge if actual problem with meter) \$120 \$125 \$5  Broken lock (may involve tampering) plus citation & fine (if applicable)  Broken valve (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  See below  See below  See below  See below  Hydrant Meter \$109 \$114 \$4  \$4  \$4  \$550 \$675 \$25  \$55  \$55  Water Meter  Full Cost Recovery  Full Cost Recovery  Event water service (City parking lot)* \$52 \$30 \$1  \$110 \$5120 \$55	Alternative Payment S	chedule Fee	\$20	\$20	\$20
Emergency turn-on/turn-off (not tied to non-payment of bill)  During regular work day After hours, weekends, holidays  Problem report (No charge if actual problem) Pull meter (No charge if actual problem with meter) Pull and test meter (No charge if actual problem with meter) Pull and test meter (No charge if actual problem with meter)  Broken lock (may involve tampering) plus citation & fine (if applicable)  Broken valve (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken patr (may involve tampering) plus citation & fine (if applicable)  See below  Full Cost of fine (if applicable)  Waries  Waries  Full Cost Recovery  Full Cost Recovery  Event water service (City parking lot)* plus deposit  See See Seevery  Full Cost Recovery	Check Re-Clear Fee				
During regular work day After hours, weekends, holidays  Problem report (No charge if actual problem) Pull meter (No charge if actual problem with meter) Pull and test meter (No charge if actual problem with meter) Pull and test meter (No charge if actual problem with meter)  Broken lock (may involve tampering) plus citation & fine (if applicable)  Broken valve (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  See below  See below  See below  See below  See below  See below  Full Cost Recovery	Per check		\$13	\$13	\$1
During regular work day After hours, weekends, holidays  Problem report (No charge if actual problem) Pull meter (No charge if actual problem with meter) Pull and test meter (No charge if actual problem with meter) Pull and test meter (No charge if actual problem with meter)  Broken lock (may involve tampering) plus citation & fine (if applicable)  Broken valve (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  See below  See below  See below  See below  See below  See below  Full Cost Recovery	Emergency turn-on/tu	rn-off (not tied to non-payment of bill)			
After hours, weekends, holidays  Problem report (No charge if actual problem) Pull meter (No charge if actual problem with meter) Pull and test meter (No charge if actual problem with meter) Pull and test meter (No charge if actual problem with meter)  \$52 \$54 \$2 Pull and test meter (No charge if actual problem with meter) \$120 \$125 \$5  Broken lock (may involve tampering) plus citation & fine (if applicable)  \$283 \$87 \$3 Pull and test meter (may involve tampering) plus citation & fine (if applicable)  \$304 \$108 \$4 Pull Cost Recovery  \$409 \$104 \$108 \$4 Pull Cost Recovery  \$409 \$109 \$100 \$100 \$100 \$100 \$100 \$100 \$1		• •	\$52	\$54	\$2
Pull meter(No charge if actual problem with meter)\$69\$72\$3Pull and test meter(No charge if actual problem with meter)\$120\$125\$5Broken lock (may involve tampering) plus citation & fine (if applicable)\$83\$87\$3Broken valve (may involve tampering) plus citation & fine (if applicable)\$104\$108\$4Broken meter (may involve tampering) plus citation & fine (if applicable)\$254\$264\$10Broken meter (may involve tampering) plus citation & fine (if applicable)\$254\$264\$10Hydrant Meter plus deposit (cost of meter) plus basic per month fee (0-6 units) plus water used (7 or more units)\$130\$114\$4Water MeterFull Cost RecoveryFull Cost RecoveryEvent water service (City parking lot)* plus deposit\$29\$30\$1\$100 \$116\$120\$5				\$175	\$7
Pull meter(No charge if actual problem with meter)\$69\$72\$3Pull and test meter(No charge if actual problem with meter)\$120\$125\$5Broken lock (may involve tampering) plus citation & fine (if applicable)\$83\$87\$3Broken valve (may involve tampering) plus citation & fine (if applicable)\$69\$120\$125\$5Broken lock (may involve tampering) plus citation & fine (if applicable)\$69\$125\$3Broken walve (may involve tampering) plus citation & fine (if applicable)\$604\$108\$4Broken meter (may involve tampering) plus citation & fine (if applicable)\$254\$264\$10Broken meter (may involve tampering) plus citation & fine (if applicable)\$600\$60\$60\$60Broken meter (may involve tampering) plus citation & fine (if applicable)\$600\$60\$60\$60Broken meter (may involve tampering) plus deposit (cost of meter) plus deposit\$116\$110\$110Water MeterFull Cost RecoveryFull Cost RecoveryFull Cost RecoveryEvent water service (City parking lot)* plus deposit\$29 \$116\$30 \$120\$1	Problem report	(No charge if actual problem)	\$52	\$54	\$2
Broken lock (may involve tampering) plus citation & fine (if applicable)  Broken valve (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  See below See below See below See below  See below  See below  See below  See below  See below  Full Cost Recovery  See below  \$ 500 \$ \$675 \$ \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25	Pull meter		\$69	\$72	\$3
plus citation & fine (if applicable)  Broken valve (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Hydrant Meter plus deposit (cost of meter) plus basic per month fee (0-6 units) plus water used (7 or more units)  Water Meter  Event water service (City parking lot)* plus deposit  \$ 280 \$ 30 \$1 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	Pull and test meter	(No charge if actual problem with meter)	\$120	\$125	\$5
plus citation & fine (if applicable)  Broken valve (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Hydrant Meter plus deposit (cost of meter) plus basic per month fee (0-6 units) plus water used (7 or more units)  Water Meter  Event water service (City parking lot)* plus deposit  \$ 280 \$ 30 \$1 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	Broken lock (may invo	lve tampering)	\$83	\$87	\$3
plus citation & fine (if applicable)  Broken meter (may involve tampering) plus citation & fine (if applicable)  Folia citation & fine (if applicable)  Hydrant Meter plus deposit (cost of meter) plus basic per month fee (0-6 units) plus water used (7 or more units)  Water Meter  Event water service (City parking lot)* plus deposit  See below \$254 \$264 \$10 \$264 \$10 \$319 \$319 \$314 \$4 \$4 \$4 \$4 \$4 \$4 \$54 \$55 \$55 \$55 \$75 \$75 \$75 \$75 \$75 \$75 \$75			See below	See below	, ·
Broken meter (may involve tampering) plus citation & fine (if applicable)  Hydrant Meter plus deposit (cost of meter) plus basic per month fee (0-6 units) plus water used (7 or more units)  Water Meter  Event water service (City parking lot)* plus deposit  \$254 \$264 \$264 \$10  See below  \$409 \$114 \$4 \$4 \$54 \$55 \$55 \$25 \$55 \$55 \$75 \$75 \$75 \$75 \$75 \$75 \$75 \$7	Broken valve (may inv	olve tampering)	\$104	\$108	\$4
plus citation & fine (if applicable)  Hydrant Meter  plus deposit (cost of meter)  plus basic per month fee (0-6 units)  plus water used (7 or more units)  Water Meter  Event water service (City parking lot)*  plus citation & fine (if applicable)  \$ 5ee below  \$ 114  \$ 4  \$ 4  \$ 5650  \$ 675  \$ 25  \$ 25  \$ 130  \$ 135  \$ 5  Varies  Full Cost Recovery  Full Cost Recovery  \$ 29  \$ 30  \$ 1  plus deposit  \$ 120  \$ 55	plus citation & fine (	(if applicable)	See below	See below	
Hydrant Meter				' -	\$10
plus deposit (cost of meter) \$650 \$675 \$25 plus basic per month fee (0-6 units) \$130 \$135 \$5 plus water used (7 or more units) Varies Varies  Water Meter Full Cost Recovery Full Cost Recovery Pull Cost Recovery plus deposit \$116 \$120 \$5	plus citation & fine (	(if applicable)	See below	See below	
plus basic per month fee (0-6 units) plus water used (7 or more units)  Water Meter  Event water service (City parking lot)* plus deposit  \$130 Varies  Full Cost Recovery  \$29 \$30 \$1 \$120 \$5	Hydrant Meter		\$109	\$114	\$4
plus water used (7 or more units)  Water Meter  Full Cost Recovery  Full Cost Recovery  Full Cost Recovery  \$29 \$30 \$1 \$10 \$10 \$5	plus deposit (cost of	f meter)	\$650	\$675	\$25
Water Meter Full Cost Recovery Full Cost Recovery  Event water service (City parking lot)* \$29 \$30 \$1  plus deposit \$116 \$120 \$5				\$135	\$5
Event water service (City parking lot)*         \$29         \$30         \$1           plus deposit         \$116         \$120         \$5	plus water used (7 c	or more units)	Varies	Varies	
plus deposit \$116 <b>\$120</b> \$5	Water Meter		Full Cost Recovery	Full Cost Recovery	
plus deposit \$116 <b>\$120</b> \$5	Event water service (C	ity parking lot)*	\$29	\$30	\$1
			*	· ·	· ·
	plus water used		Varies	Varies	

<sup>\*</sup> Fee charged is <u>less than</u> full cost recovery.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

#### Fines per Municipal Code 1.08.020

1st violation: Up to \$100 per offense per day 2nd violation: Up to \$200 per offense per day 3rd violation: Up to \$500 per offense per day

Fines, if any, will appear on Utility bill.

Water & Wastewater Connections*	Current Fee	Proposed Fee	Increase
Water Connections Res. & Non-Res.			
0.75" meter	\$2,852	\$2,905	\$54
1.0" meter	\$3,209	\$3,269	\$60
1.5" meter	\$4,279	\$ <b>4,359</b>	\$80
2.0" meter	\$8,556	\$8,717	\$161
3.0" meter	\$11,408	\$11,623	\$215
4.0" meter	\$15,926	\$16,226	\$300
6.0" meter	\$27,809	<i>\$28,332</i>	\$523
8.0" meter	\$38,507	\$39,231	\$724
Wastewater Connections Residential			
Single Family (per unit)	\$4,279	\$4,359	\$80
Multi-Family (per unit)	\$2,852	\$2,905	\$53
Hotel	. ,	. ,	,
Base plus	\$4,279	\$4,359	\$80
Per Room	\$2,376	\$2,421	\$45
Wastewater Connections Non-Resident	 ial		
0.75" water meter	\$4,279	<i>\$4,359</i>	\$80
1.0" water meter	\$4,814	\$4,905	\$91
1.5" water meter	\$6,416	\$6,537	\$121
2.0" water meter	\$12,835	\$13,076	\$241
3.0" water meter	\$16,954	\$17,273	\$319
4.0" water meter	\$24,577	\$25,039	\$462
6.0" water meter	\$41,712	\$42,497	\$784
8.0" water meter	\$57,755	\$58,841	\$1,086

<sup>\*</sup> Water connection charges are set following the provisions of Municipal Code 13.04.020.C Wastewater connection charges are set following the provisions of Municipal Code 13.12.250.B

These code sections established charges in January, 1994 and allowed for annual increments based on the <u>Engineering News</u> Construction Cost Index.

The New Fees above use the 2020 October Engineering Construction Cost Index

Amounts shown represent the fee for connecting to City utilities, <u>not</u> the cost of installing the water or wastewater connection.

Special Water Connection Fees*	Current Fee	Proposed Fee	Increase	
Water Connections where no meter required 13.04.020.C				
Single family residence	\$2,852	\$2,905	\$53	Uses 0.75" rate
Duplex	\$2,852	\$2,905	\$53	Uses 0.75" rate
Three family dwelling or apartment	\$3,209	\$3,269	\$60	Uses 1.0" rate
Each aparment in excess of three, add	\$1,059	\$1,079	\$20	33% of 1.0" rate
Business establishment (5,000 sq. ft. or less)	\$3,209	\$3,269	\$60	Uses 1.0" rate
Business establishment (5,001 sq. ft. or more)	Use meter size for	Use meter size for		
Note: City's standard practice is to require a meter	comparable business	comparable business		
for all connections.				
Water Connections outside City limits 13.04.050				
Per lot	Per Development	Per Development	Varies	
	Agreement or	Agreement <u>or</u>		
	per City's regular	per City's regular		
	Connection Fee table	Connection Fee table		
Annexation required	Yes	Yes	NA	
Developer pays cost of extension of water main	Yes	Yes	NA	

<sup>\*</sup> Replaces by Resolution fees formerly set by Ordinance.

#### **MASTER FEE SCHEDULE -- PART 1**

Other Impact Fees	Current Fee	Proposed Fee	Increase
Park Development Fee (3.28.060)		Per Development Agreement <u>or</u>	
Each residential dwelling unit (includes homes, apartments, & condos) Hotels & motels	\$150	\$150	\$0
Per unit (including manager's quarters) Industrial buildings	\$75	<i>\$75</i>	\$0
per square foot of floor area All other uses (includes retail, commercial, service)	\$0.10	\$0.10	\$0
per square foot of floor area	\$0.10	\$0.10	\$0
Public Facilities Fee (13.16.040)		Per Development Agreement <u>or</u>	
Annexation fee (per acre or portion thereof) Subdivision fee (per subdivided lot) Building fee (per square foot of floor area)	\$800 \$300 \$0.10	\$800 \$300 \$0.10	\$0 \$0 \$0

Specific fees in this table were in the Municipal Code.

Same fee is now being established by Resolution.

Further financial analysis must take place before City can increase these fees.

Special Fees Related to Business Taxes, Licenses, and Regulations (Title 5 of Muni. Code)*	Current Fee	Proposed Fee	Increase
See Municipal Code 5.04 for Business License Fees			
Special Fees set elsewhere in the Municipal Code			
Astrology and Fortune Telling Permit 5.16.030	\$17	\$18	\$1
Auctioneer's Permit 5.16.030	\$116	\$120	\$5
Permit for Jewelry Sales at Public Auction 5.20.140 , 5.20.1	70, & 5.20.200		
Fee (first 30 days)	\$116	\$120	\$5
Each additional 30 days	\$57	\$60	\$2
Investigation of applicant	Full Cost Recovery	Full cost recovery	
Deposit	\$289	\$300	\$11
Bingo Permits (non-profit organizations) 5.24.030			
One day	\$29	\$30	\$1
Annual	\$289	\$300	\$11
Annual renewal	\$289	\$300	\$11
Cable Television Application Fee 5.28.030.A.6			
To cover cost of City staff review	Full cost recovery (Deposit of \$2,500)	Full cost recovery (Deposit of \$2,500)	
Cardroom Work Permit (each person) 5.32.080.E  Business permit = \$500/business + \$200/table (5.32.050)	\$232	\$241	\$9
Coin-Operated Machine Permits 5.36.030			
Mechanical music machine (per quarter)	\$29	\$30	\$1
Game machine (per quarter)	\$57	\$60	\$2
Vending machine (per quarter)	\$12	\$12	\$0
Public Dance Permit 5.40.060.A			
Per public dance	\$29	\$30	\$1
Maximum fee per location per year	\$232	\$241	\$9
Farmers Market Permit 5.51.090	\$139	<i>\$144</i>	\$5

<sup>\*</sup> Replaces by Resolution fees formerly set by Ordinance.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Code Compliance & Collections	Current Fee		
Code Compliance Efforts Hourly personnel rate	Full cost recovery*		
Collection Efforts Hourly personnel rate	Full cost recovery*		
Stage 1 - Internal Compliance Proceeding	Full cost recovery*		
Stage 2 - Hearing /Court Proceeding	Full cost recovery*		
Late payment fee	10% of balance due (\$10 minimum)		
Citation & Fines may apply:	Fines per Municipal Code 1.08.020		
1st violation:	Up to \$100 per offense per day		
2nd violation:	Up to \$200 per offense per day		
3rd violation:	Up to \$500 per offense per day		

<sup>\*</sup>Full cost recovery = direct cost (personnel time & materials) + 35% overhead

See Schedule of Hourly Personnel Rates for current personnel time costs Includes City employees & independent contractors

Park & Facility Use + Special Events	Current Fee
CITY AUDITORIUM/GYMNASIUM	
Reservation Deposit (Non-Refundable)	\$100
Kitchen Use (Non-Refundable)	\$100
Cleaning Deposit (Refundable; See Cancellation Schedule)	\$500
Rental Fees (see Refundable/Cancellation Schedule)	4
Resident (per hour)	\$90
Non-Resident (per hour)	\$110
City Approved local non-profits/schools/other approved	¢F0
fraternal/social organizations* (flat fee) City Approved business/events	\$50 Free
, , ,	
SENIOR CENTER	450
Reservation Deposit (Non-Refundable)	\$50
Kitchen Use (Non-Refundable)	\$50
Cleaning Deposit (Refundable; See Cancellation Schedule)	\$200
Rental Fees Room 1 (see Refundable/Cancellation Schedule)	
Resident (per hour)	\$30
Non-Resident (per hour)	\$40
City Approved local non-profits/schools/other approved	
fraternal/social organizations* (flat fee)	\$50
Rental Fees Rooms 2 & 3 (see Refundable/Cancellation Schedule)	\$25
City Approved/designated Non-profits Rooms 2 & 3	\$20
City Approved business/events	Free
COUNCIL CHAMBERS	
Reservation Deposit (Non-Refundable)	\$50
Cleaning Deposit (See Refundable/Cancellation Schedule)	\$100
Rental Fees (see Refundable/Cancellation Schedule)	
Resident (per hour)	\$30
Half Chamber	\$20
Non-Resident (per hour)	\$40
Half Chamber	\$30
City Approved local non-profits/schools/other approved	4.5
fraternal/social organizations* (flat fee)	\$40
Half Chamber City Approved business/events	\$25 Free
City Approved business/ events	Tiee
O'CONNELL & LEROY PARKS	450
Reservation Deposit (Non-Refundable)	\$60
Cleaning Deposit (See Refundable/Cancellation Schedule)	\$100
Rental Fees (see Refundable/Cancellation Schedule)	
Resident (per hour)	\$40
Non-Resident (per hour)	\$50
City Approved local non-profits/schools/other approved	
fraternal/social organizations* (flat fee)	\$30
City Approved business/events	Free
DOWNTOWN CITY PARKING LOT**	
One-Time User Fee (Non-Refundable)	\$60
Cleaning Deposit (Non-Refundable)	\$50
Cleaning Deposit (See Refundable/Cancellation Schedule)	\$50
SPECIAL EVENTS	
Mexican Independence Day Parade & Fiesta	Full Cost Recovery for City overtime
Christmas Parade	and all City out-of pocket costs.
Guadalupe PD/Lions Club Trunk or Treat	No charge for staff assistance
Other Events Approved by Council	during regular work week.
Any requested service not covered by Master Fee Schedule will be cha	arged actual cost at full cost recovery.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead.

<sup>\*</sup>Unless another fee agreement is negotiated and approved by the City Council. See list of approved non-profits

 $<sup>\</sup>hbox{**Only available for special events authorized by City Council.}\\$ 

#### **MASTER FEE SCHEDULE -- PART 2**

Police Department	Current Fee	Proposed Fee	Increase
Live Scan (does not include DOJ or FBI fees)	\$27	\$28	\$1
Copies of Reports:			
Minimum fee below plus copy costs from Administrative Services page:			
Crime & Traffic Accident Reports	\$17	\$18	\$1
Administrative Reports/Policies & Archival Search	\$23	\$24	\$1
plus research time if greater than 10 minutes (per hour)	\$63	\$65	\$2
Copies of Photographs:			
Each Photograph	\$17	\$18	\$1
Copies of Video Recordings	\$29	\$30	\$1
Vehicle Repossession Release Fee	\$16	\$17	\$1
VIN Verification	\$23	\$24	\$1
Citation Sign-Off	\$23	\$24	\$1
Visa Clearance	\$29	\$30	\$1
Business Solicitation License (plus state fees)	\$40	\$42	\$2
Bicycle License (3 years)	\$5	\$6	\$0
Public Address System on Motorized Vehicle (8.32.030) (per day)	\$57	\$60	\$2
	Guadalupe St. only	Guadalupe St. only	
Loud Parties (Second Response)	\$81	\$84	\$3
False Security Alarm	\$81	\$84	\$3
Traffic Collision on Private Property (non DUI)	\$104	\$108	\$4
DUI Cost Recovery (includes Lab fee)	Full cost recovery	Full cost recovery	Ŧ·
Concealed Weapon Permit (does <u>not</u> include State fees) PC 26190	\$108	\$112	\$4
Concealed Weapon Renewal	\$29	\$30	\$1

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Violation Code 10.24.070 GMC

#### **MASTER FEE SCHEDULE -- PART 2**

Police Department	Current Fee	Proposed Fee	Increase
48-Hr. Parking Permit Large vehicles/RV's (10.214.200)	\$29	\$30	\$1
Parking Tickets (includes \$12.50 County surcharge):			
No Parking Violation (4-6 am)	\$52.50	\$52.50	\$0
Prohibited Truck or Trailer	\$52.50	\$52.50	\$0
Green Zone Violation	\$52.50	\$52.50	\$0
Red Zone Violation	\$52.50	\$52.50	\$0
Yellow Zone Violation	\$52.50	\$52.50	\$0
Repair of Vehicle in Road / Street Damage	\$52.50	\$52.50	\$0
Not in Assigned Stall	\$52.50	\$52.50	\$0
Excess 72-Hour Parking	\$52.50	\$52.50	\$0
Basketball Hoop in Street	\$52.50	\$52.50	\$0
Length Limit Violation	\$52.50	\$52.50	\$0
No Valid License Tabs Visible	\$52.50	\$52.50	\$0
Safety Zone Violation	\$52.50	\$52.50	\$0
18" Parking from Curb / Wrong Way Parking Violation	\$52.50	\$52.50	\$0
Handicapped Parking Violation	\$303.00	\$315	\$12
Fire Hydrant Violation	\$52.50	\$52.50	\$0
Parking Fine Late Fees:			
Fines less than/equal to \$100			
15 to 30 days (10.24.140.C)	\$12	\$12	\$0
31 to 40 days (10.24.140.D)	\$40	\$42	\$2
After 40 days includes DMV notice (10.24.140.D)	\$69	\$72	\$3
Fines over \$100			
15 to 30 days (10.24.140.C)	\$23	\$24	\$1
31 to 40 days (10.24.140.D)	\$64	\$66	\$2
After 40 days includes DMV notice (10.24.140.D)	\$104	\$108	\$4
Tow and Store Abandoned Vehicles	\$109	\$113	\$4
plus Impound Daily Rate	per Impound Yard	per Impound Yard	

10.24.072 GMC 10.24.090 GMC 10.24.100 GMC 10.24.110 GMC 10.24.180 GMC 10.28.050 GMC 10.32.010 GMC 10.48.050 GMC 10.55.040 GMC 5204 CVC 22500 A-K CVC 22502 CVC 22507.8 CVC 22514 CVC

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

2 of 3

Police Department	Current Fee	Proposed Fee	Increase
Special Business Licenses		Full Cost Recovery Minimum Fee	
ABC license	\$277	\$288	\$11
Adult business (book store, massage parlor, etc.)	\$277	\$288	\$11
Gun dealer	\$277	\$288	\$11
Pool hall/Card room	\$277	\$288	\$11
Taxi cab	\$277	\$288	\$11
Astrologer/Fortune Teller/etc.	\$139	\$144	\$5
Arcades	\$139	\$144	\$5
Auctioneer (including Jewelry sales)	\$139	\$144	\$5
Second hand store/Pawn broker	\$139	\$144	\$5
Filming Permit	\$541	\$562	\$21
Catering Permit	\$109	\$113	\$4
Baricades/Cones	\$162	\$168	\$6
Staff Costs	Full Cost Recovery	Full Cost Recovery	
Street Closures			
Special Events approved by Council, see Parks & Recreation page			
Multi-Block Events Requiring Traffic Control			
Pre-Planning	\$526	\$546	\$20
City processing of CalTrans Permit (Rt. 1 and/or Rt. 166)	\$243	\$252	\$9
Street Closure Noticing & Advance Preparation (PWKS)	\$266	\$276	\$10
Day-Of Event from set up to take down			
Each Street Worker (2 minimum) (per hour)	\$44	\$46	\$2
Each Police Officer (2 minimum) (per hour)	\$64	\$66	\$2
Additional personnel as needed	Full cost recovery	Full cost recovery	
Single Block Events <u>Not</u> Requiring Traffic Control			
Permit Fee (includes Use of of Barricades)	\$121	\$126	\$5
Construction Traffic Control			
Pre-Planning	\$64	\$66	\$2
Each Police Officer (per hour)	\$64	\$66	\$2
Additional personnel as needed	Full cost recovery	Full cost recovery	
Film shoots, Security Detail	Full cost recovery	Full cost recovery	

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead

3 of 3

Fire Department	Current Fee	Proposed Fee	Increas
Fire & Life Safety Annual Inspections:			
School	\$238	\$ <b>23</b> 8	\$0
Doctor's office/clinic	\$119	\$119	\$0
Hotel/Motel/Bed-and-Breakfast			
10 or less rooms	\$119	\$119	\$0
11 to 25 rooms	\$159	\$159	\$0
26 to 50 rooms	\$238	\$238	\$0
51 to 75 rooms	\$397	\$397	\$0
76 to 100 rooms	\$518	\$518	\$0
Every 50 rooms or fraction thereof above 100 rooms	\$173	\$173	\$0
Multi-Family	<b>V173</b>	<b>9273</b>	γo
10 or less units	\$119	\$119	\$0
11 to 25 units	\$159	\$119 \$159	\$0 \$0
26 to 50 units	\$238	\$238	\$0 \$0
51 to 75 units	\$397	\$238 \$397	\$0 \$0
76 to 100 units	=		•
	\$518	\$518	\$0
Every 50 units or fraction thereof above 100 rooms	\$173	\$173	\$0
Campground/RV Park (8.36.030)	4	4	
20 or less campsites - Intial Inspection	\$79	\$79	\$0
21 or more campsites	\$119	\$119	\$0
Home health or child care facility			
8 or less occupants	\$79	<i>\$79</i>	\$0
9 - 15 occupants	\$119	\$119	\$0
Assembly Hall	\$119	\$119	\$0
<u>Business</u>			
Up to 2,500 sq. ft.	\$32	\$32	\$0
2,501 to 5,000 sq. ft.	\$60	\$60	\$0
5,001 to 20,000 sq. ft.	\$119	\$119	\$0
20,001 to 50,000 sq. ft.	\$238	\$238	\$0
50,001 sq ft or more	\$397	\$397	\$0
Every 25,000 sq. ft. or fraction thereof above 50,001sq.ft.	\$138	\$138	\$0
<u>Commercial Stove Hood</u>	\$79	<i>\$79</i>	\$0
Fireworks Stand	\$79	\$79	\$0
Residential Fire and Life Safety Awareness Inspection	Free	Free	\$0
Code Enforcement:			
First & second notice	\$0	<i>\$0</i>	\$0
Each additional notice	\$79	<i>\$79</i>	\$0
	- " .		40
Weed Abatement	Full cost recovery	Full cost recovery	\$0
Haz Mat Clean-up	Full cost recovery	Full cost recovery	\$0
False Alarm (907.10.1)			
First or second false alarm during calendar year	\$0	\$0	\$0
Each additional false alarm during calendar year	\$329	\$329	\$0
- '			ŞŪ
Emergency Response due to criminal activity or negligence Includes up to 1 hour of emergency response time.	Full cost recovery	Full cost recovery	
Each additional hour or fraction thereof of response time	\$150	\$150	\$0
Incident Reports		l <u>ee Admin. Services fe</u>	
Each report	\$19	\$19	\$0
Each photograph	\$18	\$18	\$0
Required Construction Permits (105.7.1-105.7.18)			
Automatic fire-extinguishing systems	new	\$120	
Battery systems	new	Full cost recovery	
Compressed gases	new	Full cost recovery	
Cryogenic fluids	new	Full cost recovery	

Fire Department	Current Fee	Proposed Fee	Increase
Emergency responder radio coverage system	new	Full cost recovery	
Fire alarm and detection systems and related equipment	new	\$120	
Fire pumps and related equipment	new	Full cost recovery	
Flammable and combustible liquids	new	\$120	
Gates and barricade's across fire apparatus access roads	new	\$120	
Hazardous materials	new	Full cost recovery	
Industrial ovens	new	Full cost recovery	
LP-gas	new	\$120	
Private fire hydrants	new	\$120	
Smoke control or smoke exhaust systems	new	Full cost recovery	
Solar photovoltaic power systems	new	\$120	
Spraying or dipping	new	Full cost recovery	
Standpipe systems	new	\$120	
Temporary membrane structures and tents	new	\$120	

Note: Costs above do <u>not</u> include repeat follow-up visits due to uncompleted work by property owner or tenant. Those visits will be billed at full cost recovery. Minimum charge = \$60.

First-time inspections for new businesses and/or buildings will be charged at full cost recovery. Minimum charge = \$60.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Planning Department	Curi	rent Fee	Propos	Increase	
Environmental Clearance Review - Minor ) Environmental Clearance Review - Major ) by determination of Planner	Deposit	\$500 \$1,000	Deposit Deposit	\$500 \$1,000	\$0 \$0
Negative Declaration - Simple Negative Declaration - Complex (Mitigated Negative Declaration)	Deposit Deposit Deposit	\$1,500 \$1,500 \$3,500	Deposit Deposit	\$1,500 \$1,500 \$3,500	\$0 \$0 \$0
EIR Addendum EIR or Supplemental EIR	Deposit Deposit	\$7,500 \$7,500 \$25,000	Deposit Deposit	\$7,500 \$25,000	\$0 \$0 \$0
Certificate of Compliance Mitigation Monitoring	Deposit	\$750	Deposit	\$750	\$0
	Deposit	\$1,250	Deposit	\$1,250	\$0
Zoning Clearance - change in use only Zoning Clearance - home business application Zoning Clearance - new single family residential Zoning Clearance - new multi-family residential or commercial	Fee	\$173	Fee	\$180	\$7
	Fee	\$173	Fee	\$180	\$7
	Fee	\$287	Fee	\$298	\$11
	Fee	\$460	Fee	\$478	\$18
Additional Reviews for All Zoning Clearances are billable at full cost recovery  Lot Line Adjustment  Lot Merger  CUP/DRP - home occupation permit  CUP/DRP - minor  CUP/DRP - major  ) by determination of Planner	Full Co Deposit Deposit Fee Deposit Deposit	\$1,500 \$750 \$287 \$1,500 \$3,500	Full Cost Deposit Deposit Fee Deposit Deposit	\$1,500 \$750 \$298 \$1,500 \$3,500	\$0 \$0 \$11 \$0 \$0
Temporary Use Permit Variance	Deposit	\$500	Deposit	\$500	\$0
	Deposit	\$1,500	Deposit	\$1,500	\$0
Pre-Application Review - minor ) Pre-Application Review - major ) by determination of Planner	Fee	\$379	Fee	\$394	\$15
	Deposit	\$2,500	Deposit	\$2,500	\$0
Zoning Code Text Amendment  Zone Code Change - minor )  Zone Code Change - major ) by determination of Planner	Deposit	\$2,500	Deposit	\$2,500	\$0
	Deposit	\$5,000	Deposit	\$5,000	\$0
	Deposit	\$7,500	Deposit	\$7,500	\$0
Planned Development - minor ) Planned Development - major ) by determination of Planner	Deposit	\$3,000	Deposit	\$3,000	\$0
	Deposit	\$6,000	Deposit	\$6,000	\$0
General Plan Amendment - minor ) General Plan Amendment - major ) by determination of Planner General Plan Amendment & Zone Change - minor )	Deposit Deposit Deposit	\$4,000 \$8,000 \$10,000	Deposit Deposit Deposit	\$4,000 \$8,000 \$10,000	\$0 \$0 \$0
General Plan Amendment & Zone Change - major ) by determination of Planner Preliminary Parcel Map	Deposit Deposit	\$15,000 \$15,000 \$1,000	Deposit Deposit	\$15,000 \$15,000 \$1,000	\$0 \$0 \$0
Tentative Parcel Map Preliminary Track Map Tentative Track Map Final Map	Deposit Deposit Deposit Deposit	\$3,000 \$2,000 \$5,000 \$7,500	Deposit Deposit Deposit Deposit	\$3,000 \$2,000 \$5,000 \$7,500	\$0 \$0 \$0 \$0
Specific Plan - New Specific Plan - Revision or Amendment	Deposit	\$8,000	Deposit	\$8,000	\$0
	Deposit	\$4,000	Deposit	\$4,000	\$0
Development Agreement Sphere of Influence Adjustment	Deposit	\$10,000	Deposit	\$10,000	\$0
	Deposit	\$5,000	Deposit	\$5,000	\$0
Annexation Time Extension or Appeal	Deposit	\$12,500	Deposit	\$12,500	\$0
	Fee	\$661	Fee	\$687	\$26
Sign Permit - minor	Fee	\$130	Fee	\$135	\$5
Sign Permit - major (requiring Council approval)	Deposit	\$600	Deposit	\$600	\$0
Landscape Plan Check - minor ) Landscape Plan Check - major ) by determination of Planner	Deposit	\$400	Deposit	\$400	\$0
	Deposit	\$800	Deposit	\$800	\$0
City Council Conceptual Review  Coastal Development Permit	Fee	\$866	Fee	\$900	\$34
	Deposit	\$1,000	Deposit	\$1,000	\$0

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

Encroachment Permits & Public Improvement Plans	Current Fee	Proposed Fee*	Increase
Encroachment Permits (curb, gutter, sidewalk, street)			
Permit Issuance Fee	\$73	\$76	\$3
Plan Check	Full cost recovery Minimum Fee =	Full cost recovery Minimum Fee =	
by Building Department	\$99	\$103	\$4
by Engineer (if required)	\$243	\$252	\$9
Inspection & Certificate of Completion	   Full cost recovery   Minimum Fee =   \$139	   Full cost recovery   Minimum Fee =   \$144	\$5
Public Improvement Plans	\$159	<i>\$144</i>	ŞS
Subdivisions of less than 10 lots:			
Administrative Fee			
per Subdivision <u>or</u>	\$370	\$384	\$14
per Single lot	\$74	\$77	\$3
Plan Check	Full cost recovery Minimum Fee =	Full cost recovery Minimum Fee =	
per Subdivision <u>or</u>	\$1,689	\$1,755	\$66
per Single lot	\$336	\$349	\$13
Inspection	Full cost recovery Minimum Fee =	Full cost recovery Minimum Fee =	
per Subdivision <u>or</u>	\$1,087	\$1,129	\$42
per Single lot	\$220	\$229	\$9
Certificate of Completion	Full cost recovery Minimum Fee =	Full cost recovery Minimum Fee =	
per Subdivision <u>or</u>	\$902	\$937	\$35
per Single lot	\$185	\$192	\$7
Subdivisions of 10 or more lots: For services shown above:	Full cost recovery	Full cost recovery	
Deposit for 10-49 lots	\$5,000	\$5,000	\$0
Deposit for 50+ lots	\$10,000	\$10,000	\$0

<sup>\*</sup> Where Minimum Fees are shown, Minimum Fee amount is required as deposit.

If full cost recovery leads to higher charge, developer must pay difference.

City staff may require higher deposit based on the complexity of the project.

If less staff time is needed than the minimum fee or deposit, the City will refund the difference.

#### City will keep running tab of services charged against deposits.

If net amount reaches zero, City will require additional deposit before continuing work.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Miscellaneous Building Permit Fees	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$73	<i>\$75</i>	\$3
Plan Check (per hour)	\$99	\$102	\$4
Inspection (minimum Fee = hourly rate)	\$90	<i>\$93</i>	; \$3
Awning/Canopy (not patio cover)	\$207	\$215	\$8
Cellular/Radio/TV Tower & Antenna			
Tower/Antenna only	\$1,386	\$1,440	\$54
Tower/Antenna with Equipment Shelter	\$1,810	\$1,881	\$70
Commercial partitions - up to 12' high		, ,	, -
First partition	\$196	\$204	\$8
Additional partition	\$52	\$54	\$2
Commercial partitions - over 12' high			
First partition	\$207	\$215	\$8
Additional partition	\$69	\$72	\$3
Concrete Piles			
First 10 piles	\$291	<i>\$303</i>	\$11
Each additional 10 piles	\$57	\$60	\$2
Demolition:			
Residential structures	\$377	\$391	\$15
Commercial and Industrial structures	\$461	\$479	\$18
Doors:			
No structural alteration (each)	\$62	\$64	\$2
Structural alteration (each)	\$103	\$107	\$4
Exterior Walls/Fences:			
Block Retaining Walls (Concrete or masonry)			
First 50 sf	\$335	\$348	\$13
Each additional 50 sf	\$168	\$174	\$7
Block Fences (Concrete or masonry)			
First 50 lineal ft.	\$335	\$348	\$13
Each additional 50 lineal ft.	\$168	\$174	\$7
Wood, Wire, or Chain Link Fence	\$165	\$171	\$6
Fireplaces:		_	
Manufacturered unit (each)	\$165	\$171	\$6
Masonry (each)	\$250	\$260	\$10
Flag poles (each)	\$183	\$190	\$7
Furnace (discounted rate)	\$81	\$84	\$3
Grading (cut or fill):	4.0-	4	4.0
1 - 50 Cubic Yards	\$165	\$171	\$6
51 - 100 yard	\$250	\$260	\$10
Each additional 100 Cubic Yards or portion thereof	\$6	\$7	\$0
1,000 Cubic Yards	\$377	\$391	\$15
Each additional 1,000 Cubic Yards or portion thereof	\$10 \$5.47	\$10 \$568	\$0 \$31
10,000 Cubic Yards	\$547	\$568	\$21
Each additional 10,000 Cubic Yards or portion thereof	\$14	\$15	\$1 \$25
100,000 Cubic Yards	\$887 \$28	\$921 \$29	\$35 61
Each additional 10,000 Cubic Yards or portion thereof		· ·	\$1

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

Interior Walls (each)	\$130	\$135	\$5
Parking Lot Restriping	\$122	\$127	\$5
Photovoltaic System (discounted rate)			
Site Visit plus	\$122	\$127	\$5
Per Panel Fee	\$21	\$21	\$1
Roofs:			
Basic Reroof - composition with no tear off	\$165	\$171	\$6
Complex Reroof	\$250	\$260	\$10
Sauna/Steam room	\$291	\$303	\$11
Siding:			
Stone and Brick Veneer (interior or exterior)			
1-50 linear ft	\$165	\$171	\$6
50+ linear ft (per LF)	\$14	<i>\$15</i>	\$1
Aluminum/Vinyl			
1-50 linear ft	\$122	\$127	\$5
50+ linear ft (per LF)	\$11	<i>\$</i> 11	\$0
Signs:			
Wall or Awning Sign (no Electrical)	\$165	\$171	\$6
Wall or Awning Sign (with Electrical)	\$250	\$260	\$10
Monument Sign (no Electrical)	\$291	\$303	\$11
Monument (with Electrical)	\$420	\$436	\$16
Skylights (each)	\$122	\$127	\$5
Spa or Hot Tub (manufactured units):			
Above ground	\$165	\$171	\$6
In-ground	\$250	\$260	\$10
Stairs - per story	\$207	\$215	\$8
Storage Racks:			
Up to 8' high (up to 100 l.f.)	\$207	\$215	\$8
each additional 100 l.f.	\$103	\$107	\$4
Over 8' high (up to 100 l.f.)	\$291	\$303	\$11
each additional 100 l.f.	\$146	\$152	\$6

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

Stucco:			
New application	\$165	\$171	\$6
Re-application	\$91	\$94	\$4
Swimming Pools (manufacturers units):			
Above ground	\$207	\$215	\$8
In-ground	\$377	\$391	\$15
Gunite	\$547	<i>\$568</i>	\$21
Water Heater (discounted rate)	\$40	\$42	\$2
Windows/Sliding Glass Doors			
Window (each)	\$122	\$127	\$5
Sliding glass door (each)	\$122	\$127	\$5
Bay window (each)	\$207	\$215	\$8
OTHER MISCELLANEOUS FEES:			
Lost Inspection card	\$66	\$69	\$3
Work begun without permit	2 1	imes underlying f	ee
New Business Inspection	\$146	\$152	\$6
New Business Re-inspection (if required)	\$90	\$93	\$3
Home Occupancy Inspection	\$73	<i>\$75</i>	\$3
Certificate of Occupancy	\$73	<i>\$75</i>	\$3
Temporary Certificate of Occupancy	\$57	\$60	\$2
Change of Occupancy/Use	\$291	\$303	\$11
Appeal of Abatement Notice	\$90	<i>\$93</i>	\$3
Compliance Inspection	\$146	\$152	\$6
Supplemental Plan Check (up to 1 hour)	\$117	\$121	\$5
Re-inspection (up to 1 hour)	\$90	\$93	\$3
Scheduled After-Hours Inspection (up to 2 hours)	\$182	\$189	\$7
Emergency Call-Out (up to 2 hours)	\$290	\$301	\$11
Re-Inspections (special situations) add to base charge			
Incorrect address/location given by applicant (per trip)	\$104	\$108	\$4
Premature inspection request (work not ready, per trip)	\$104	\$108	\$4
Addressing Fee			
First address	\$73	<i>\$75</i>	\$3
Each additional address	\$15	<i>\$16</i>	\$1
Copying of Maps & Blueprints	\$18	\$19	\$1
	plus	outside vendor c	osts

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase
Permit Issuance Fee	\$73	<i>\$75</i>	\$3
Minimum Permit Fee	\$109	\$114	\$4
Plan Check Fee (hourly rate )	\$99	\$102	\$4
Re-inspection Fee (up to 1 hour)	\$90	\$93	\$3
Scheduled After-Hours Inspection (up to 2 hours)	\$182	\$189	\$7
Emergency Call Out (up to 2 hours)	\$290	\$301	\$11
ELECTRICAL PERMITS			
Services (up to 600 volts) :			
0 to 100 Amps	\$54	<i>\$56</i>	\$2
101 to 200 Amps	\$71	<i>\$74</i>	\$3
201 to 400 Amps	\$108	\$112	\$4
401 to 800 Amps	\$162	\$169	\$6
801 to 1600 Amps	\$235	\$244	\$9
over 1600 Amps	\$289	\$300	\$11
Electrical Panels	\$181	\$188	\$7
Subpanels (per panel)	\$90	<i>\$93</i>	\$3
Motors, Generators, transformers, rectifiers	\$71	<i>\$74</i>	\$3
Signs, Outline lighting and Marquees	\$71	<i>\$74</i>	\$3
Theatre-type lighting fixtures or assemblies	\$71	<i>\$74</i>	\$3
Temporary Power Services (each)	\$54	<i>\$56</i>	\$2
Temporary power pole	\$36	<i>\$37</i>	\$1
Construction Pole	\$36	<i>\$37</i>	\$1
Sub poles (each)	\$18	\$19	\$1
Outdoor Lighting, Pole mounted, 1 to 10 units	\$71	<i>\$74</i>	\$3
each additional 10	\$36	<i>\$37</i>	\$1
Fixtures/Receptacles/Outlets (each)	\$1.56	<i>\$2</i>	\$0
Residential Appliances	\$18	\$19	\$1
Non-Residential Appliances	\$54	<i>\$56</i>	\$2
Residential Swimming Pool	\$145	\$151	\$6
Electrically-driven rides	\$145	\$151	\$6

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead. A deposit may be required.

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase	
Permit Issuance Fee	\$79	\$82	\$3	
Minimum Permit Fee	\$118	<i>\$123</i>	\$5	
Plan Check Fees (hourly rate )	\$107	\$111	\$4	
Re-inspection Fee (up to 1 hour)	\$97	\$101	\$4	
Scheduled After-Hours Inspection (up to 2 hours)	\$197	\$205	\$8	
Emergency Call Out (up to 2 hours)	\$314	\$326	\$12	
MECHANICAL PERMITS				
Furnaces forced air or gravity, inch ducts & vents	\$54	<i>\$56</i>	\$2	
Heater (Wall, Suspended, or Floor)	\$36	<i>\$37</i>	\$1	
Heating Appliances:				
up to 100,000 BTU/h	\$54	<i>\$56</i>	\$2	
over 100,000 BTU/h	\$71	<i>\$74</i>	\$3	
Appliance Vent	\$27	<i>\$28</i>	\$1	
Boilers, Compressors, and Absorption Systems				
up to 3 HP/100K BTU/hr	\$54	<i>\$56</i>	\$2	
over 3 HP/100K to 15 HP/500K BTU/hr	\$71	<i>\$74</i>	\$3	
over 15 HP/500K to 30 HP/1,000K BTU/hr	\$90	<i>\$93</i>	\$3	
over 30 HP/1,000K to BTU/hr to 50 HP/1,750K BTU/hr	\$108	\$112	\$4	
over 50HP/1,750K BTU/hr	\$145	\$151	\$6	
Air-handling unit, including attached ducts	\$54	<i>\$56</i>	\$2	
Air-handling unit over 10,000 CFM	\$71	<i>\$74</i>	\$3	
Residential Hood or Duck	\$54	<i>\$56</i>	\$2	
Incinerator, residential	\$54	<i>\$56</i>	\$2	
Commercial or Industrial-type incinerator	\$108	\$112	\$4	
Evaporative cooler	\$36	<i>\$37</i>	\$1	
Ventilation fan connected to a single duct	\$54	<i>\$56</i>	\$2	
Ventilation system (not part of heating or a/c system)	\$54	<i>\$56</i>	\$2	
Commercial hood, duct and blower	\$108	<i>\$112</i>	\$4	
Residential Cooling Unit	\$54	<i>\$56</i>	\$2	
Refrigeration Unit, Walk In	\$71	<i>\$74</i>	\$3	
Residential gas appliance	\$36	<i>\$37</i>	\$1	
Food preparation gas appliance	\$36	\$37	\$1	

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead. A deposit may be required.

Electrical, Mechanical, Plumbing	Current Fee	Proposed Fee	Increase
	_		
Permit Issuance Fee	\$85	\$88	\$3
Minimum Permit Fee	\$128	<i>\$133</i>	\$5
Plan Check Fees (hourly rate )	\$116	\$120	\$4
Re-inspection Fee (up to 1 hour)	\$105	\$109	\$4
Scheduled After-Hours Inspection (up to 2 hours)	\$213	\$222	\$8
Emergency Call Out (up to 2 hours)	\$340	\$353	\$13
PLUMBING / GAS PERMITS			
Plumbing Fixture or Trap	\$36	<i>\$37</i>	\$1
Grease Interceptor up to 75 Pounds	\$174	\$181	\$7
Grease Interceptor - Commercial	\$322	<i>\$334</i>	\$13
Grey Water System	\$231	\$240	\$9
Industrial waste pre-treatment interceptor	\$322	<i>\$334</i>	\$13
Ejector Pump	\$71	<i>\$74</i>	\$3
Backflow device up to 2"	\$54	<i>\$56</i>	\$2
Backflow device over 2"	\$71	<i>\$74</i>	\$3
Roof Drain - Rainwater Systems per drain	\$54	<i>\$56</i>	\$2
Floor Drain	\$54	<i>\$56</i>	\$2
Water Heater	\$40	<i>\$42</i>	\$2
Gas System 1-4 outlets	\$54	<i>\$56</i>	\$2
Gas System 5 or more outlets (per outlet)	\$11	\$11	\$0
Building Sewer	\$71	<i>\$74</i>	\$3
Drain -Vent Repair/ Alterations	\$36	<i>\$37</i>	\$1
Medical Gas Piping System 1 to 5 outlet	\$108	<i>\$112</i>	\$4
Each additional outlet	\$22	\$22	\$1
Lawn Sprinkler on one meter	\$36	\$37	\$1

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

3 of 3

Fire Sprinkler, Alarm, & Suppression Systems	Current	Proposed Fee	Increase
Fire Sprinkler Systems - New Construction:			
1-50 Heads	\$473	<i>\$492</i>	\$18
51-100 Heads	\$632	<i>\$657</i>	\$25
101-200 Heads	\$908	<i>\$944</i>	\$35
Every 200 Heads above 200	\$545	\$566	\$21
Fire Sprinkler Systems - Tenant Improvements:			
1-25 Heads (discounted)	\$300	\$312	\$12
26-100 Heads (discounted)	\$516	<i>\$537</i>	\$20
Every 100 Heads above 100	\$429	\$445	\$17
Fire Alarm System - New Construction:			
1-50 Devices	\$473	<i>\$492</i>	\$18
51-100 Devices	\$691	<i>\$718</i>	\$27
Every 50 Devices above 100	\$545	\$566	\$21
Fire Alarm System - Tenant Improvements:			
1-50 Devices (diiscounted)	\$357	<i>\$371</i>	\$14
51-100 Devices (discounted)	\$516	<i>\$537</i>	\$20
Every 50 Devices above 100	\$378	<i>\$393</i>	\$15
Other Suppression Systems:			
Inert Gas Systems	\$473	\$492	\$18
Dry Chemical Systems	\$473	\$492	\$18
Wet Chemical/Kitchen Hood	\$581	<i>\$604</i>	\$23
Foam Systems	\$691	<i>\$718</i>	\$27
Paint Spray Booth	\$799	\$830	\$31
Alarm or Sprinkler Monitoring System	\$581	\$604	\$23
Other Fire Fees			
Hydrants/Underground Fire Service Plan Check	\$553	<i>\$575</i>	\$22
Hydrant Flow Test (existing hydrants)	\$84	\$88	\$3
Fire Engineering Firm - Plan Review	\$520	\$520 deposit	\$0
		Full cost recovery	

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

New Construction Plan Check Fees								
ICC (UBC)		Size Basis		Base Fee	Ва	se Cost FY	Each	
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF	
		2,000	\$	3,398	\$	3,398	\$0.177	
		8,000		4,461	\$	4,461	\$0.220	
A-1	Theater - Complete	20,000		7,101	\$	7,101	\$0.240	
		40,000		11,897	\$	11,897	\$0.156	
		100,000	•	21,234	\$	21,234	\$0.212	
		250	•	667	\$	667	\$0.277	
		1,000		875	\$	875	\$0.345	
A-1	Theatre - Tenant Improve.	2,500		1,393	\$	1,393	\$0.376	
		5,000		2,334	\$	2,334	\$0.244	
		12,500	•	4,165	\$	4,165	\$0.333	
		500	\$	1,312	\$	1,312	\$0.273	
		2,000		1,722	\$	1,722	\$0.340	
A-2	Restaurant - Complete	5,000		2,741	\$	2,741	\$0.370	
		10,000		4,593	\$	4,593	\$0.240	
		25,000	•	8,198	\$	8,198	\$0.328	
		500		667	\$	667	\$0.139	
		2,000		875	\$	875	\$0.173	
A-2	Restaurant - Shell	5,000		1,393	\$	1,393	\$0.188	
		10,000		2,334	\$	2,334	\$0.122	
		25,000	•	4,165	\$	4,165	\$0.167	
		250		667	\$	667	\$0.277	
		1,000		875	\$	875	\$0.345	
A-2	Restaurant - Tenant Improve.	2,500		1,393	\$	1,393	\$0.376	
		5,000		2,334	\$	2,334	\$0.244	
		12,500	•	4,165	\$	4,165	\$0.333	
		1,000		1,958	\$	1,958	\$0.204	
		4,000	•	2,569	\$	2,569	\$0.253	
A-3	Church & Religious Bldg - Complete	10,000	-	4,089	\$	4,089	\$0.276	
		20,000		6,852	\$	6,852	\$0.179	
		50,000	•	12,230	\$	12,230	\$0.245	
		250		667	\$	667	\$0.277	
		1,000		875	\$	875	\$0.345	
A-3	Church & Religious Bldg - Tenant Improve.	2,500		1,393	\$	1,393	\$0.376	
		5,000		2,334	\$	2,334	\$0.244	
		12,500	_	4,165	\$	4,165	\$0.333	
		500		1,258	\$	1,258	\$0.262	
	ore o	2,000		1,651	\$	1,651	\$0.326	
В	Offices - Complete	5,000		2,629	\$	2,629	\$0.355	
		10,000		4,404	\$	4,404	\$0.231	
		25,000	Ş	7,862	\$	7,862	\$0.314	

	New Construction Plan Check Fees								
ICC (UBC)		Size Basis		Base Fee	Ba	ase Cost FY	Each		
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF		
		1,000	\$	645	\$	645	\$0.067		
		4,000		847	\$	847	\$0.084		
В	Offices - Shell	10,000		•	\$	1,348	\$0.091		
		20,000		2,258	\$	2,258	\$0.059		
		50,000	\$	4,032	\$	4,032	\$0.081		
		100		460	\$	460	\$0.480		
		400	Τ.	604	\$	604	\$0.595		
В	Offices - Tenant Improve.	1,000		961	\$	961	\$0.649		
		2,000	•	1,610	\$	1,610	\$0.422		
		5,000		2,876	\$	2,876	\$0.575		
		1,000		1,958	\$	1,958	\$0.204		
		4,000		2,569	\$	2,569	\$0.253		
В	Medical Offices - Complete	10,000		,	\$	4,089	\$0.276		
		20,000		•	\$	6,852	\$0.179		
		50,000	\$	12,230	\$	12,230	\$0.245		
		1,000	-	882	\$	882	\$0.092		
		4,000		,	\$	1,157	\$0.114		
В	Medical Offices - Shell	10,000		1,842	\$	1,842	\$0.125		
		20,000	•	3,087	\$	3,087	\$0.081		
		50,000	т	5,510	\$	5,510	\$0.110		
		250		796	\$	796	\$0.331		
		1,000		1,044	\$	1,044	\$0.413		
В	Medical Offices - Tenant Improve.	2,500		1,663	\$	1,663	\$0.449		
		5,000			\$	2,786	\$0.291		
		12,500		4,971	\$	4,971	\$0.398		
		2,000		2,516	\$	2,516	\$0.131		
		8,000		3,303	\$	3,303	\$0.163		
E	Educational Building - Complete	20,000		5,259	\$	5,259	\$0.178		
		40,000		8,810	\$	8,810	\$0.115		
		100,000		15,724	\$	15,724	\$0.157		
		250		667	\$	667	\$0.277		
		1,000		875	\$	875	\$0.345		
E	Educational Building - Tenant Improve.	2,500		-	\$	1,393	\$0.376		
		5,000		•	\$	2,334	\$0.244		
		12,500		,	\$	4,165	\$0.333		
		1,000			\$	1,958	\$0.204		
		4,000		•	\$	2,569	\$0.253		
F-1	Industrial Building - Complete	10,000		•	\$	4,089	\$0.276		
		20,000		•	\$	6,852	\$0.179		
		50,000	\$	12,230	\$	12,230	\$0.245		

	New Construction Plan Check Fees								
ICC (UBC)		Size Basis		Base Fee	Ba	se Cost FY	Each		
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF		
		1,000		1,097	\$	1,097	\$0.114		
		4,000		1,440	\$	1,440	\$0.142		
F-1	Industrial Building - Shell	10,000		2,292	\$	2,292	\$0.155		
		20,000		3,839	\$	3,839	\$0.100		
		50,000	\$	6,853	\$	6,853	\$0.137		
		250	•	624	\$	624	\$0.259		
		1,000		818	\$	818	\$0.323		
F-1	Industrial Building - Tenant Improve.	2,500		1,303	\$	1,303	\$0.352		
		5,000		2,183	\$	2,183	\$0.229		
		12,500	\$	3,897	\$	3,897	\$0.312		
		500	\$	925	\$	925	\$0.193		
		2,000	\$	1,214	\$	1,214	\$0.239		
Н	Hazardous - Complete	5,000	\$	1,932	\$	1,932	\$0.261		
		10,000		3,237	\$	3,237	\$0.169		
		25,000	\$	5,779	\$	5,779	\$0.231		
		500	\$	1,312	\$	1,312	\$0.273		
		2,000	\$	1,722	\$	1,722	\$0.340		
Н	Hazardous - Shell	5,000	\$	2,741	\$	2,741	\$0.370		
		10,000	\$	4,593	\$	4,593	\$0.240		
		25,000	\$	8,198	\$	8,198	\$0.328		
		100	\$	796	\$	796	\$0.827		
		400	\$	1,044	\$	1,044	\$1.032		
Н	Hazardous - Tenant Improve.	1,000	\$	1,663	\$	1,663	\$1.123		
		2,000	\$	2,786	\$	2,786	\$0.728		
		5,000	\$	4,971	\$	4,971	\$0.994		
		1,000	\$	1,958	\$	1,958	\$0.204		
		4,000	\$	2,569	\$	2,569	\$0.253		
I-1	Medical/24 Hour Care - Complete	10,000	\$	4,089	\$	4,089	\$0.276		
		20,000		6,852	\$	6,852	\$0.179		
		50,000	\$	12,230	\$	12,230	\$0.245		
		1,000	\$	882	\$	882	\$0.092		
		4,000	\$	1,157	\$	1,157	\$0.114		
I-1	Medical/24 Hour Care - Shell	10,000	\$	1,842	\$	1,842	\$0.125		
		20,000		3,087	\$	3,087	\$0.081		
		50,000	\$	5,510	\$	5,510	\$0.110		
		100	\$	796	\$	796	\$0.827		
		400	\$	1,044	\$	1,044	\$1.032		
I-1	Medical/24 Hour Care - Tenant Improve.	1,000	-	1,663	\$	1,663	\$1.123		
	,	2,000		2,786	\$	2,786	\$0.728		
		5,000		4,971	\$	4,971	\$0.994		

New Construction Plan Check Fees							
ICC (UBC)		Size Basis	Size Basis Base		Ва	Base Cost FY	Each
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF
		250		1,054	\$	1,054	\$0.439
		1,000		1,383	\$	1,383	\$0.546
1-4	Day Care Facility - Complete	2,500		2,202	\$	2,202	\$0.595
		5,000		3,689	\$	3,689	\$0.386
		12,500	\$	6,585	\$	6,585	\$0.527
		100	•	796	\$	796	\$0.827
		400	•	1,044	\$	1,044	\$1.032
1-4	Day Care Facility - Tenant Improve.	1,000		1,663	\$	1,663	\$1.123
		2,000		2,786	\$	2,786	\$0.728
		5,000		4,971	\$	4,971	\$0.994
		500	•	1,182	\$	1,182	\$0.247
		2,000	\$	1,553	\$	1,553	\$0.306
M	Retail Sales - Complete	5,000		2,472	\$	2,472	\$0.334
		10,000		4,141	\$	4,141	\$0.217
		25,000	_	7,392	\$	7,392	\$0.296
		500	•	537	\$	537	\$0.112
		2,000		705	\$	705	\$0.140
M	Retail Sales - Shell	5,000		1,124	\$	1,124	\$0.152
		10,000		1,882	\$	1,882	\$0.098
		25,000	•	3,359	\$	3,359	\$0.134
		100	•	602	\$	602	\$0.630
		400	•	791	\$	791	\$0.778
M	Retail Sales - Tenant Improve.	1,000		1,258	\$	1,258	\$0.850
		2,000		2,108	\$	2,108	\$0.552
		5,000	•	3,763	\$	3,763	\$0.753
		1,000	•	1,958	\$	1,958	\$0.204
		4,000		2,569	\$	2,569	\$0.253
R-1	Hotel Low/Mid Rise - Complete	10,000		4,089	\$	4,089	\$0.276
		20,000		6,852	\$	6,852	\$0.179
		50,000	т	12,230	\$	12,230	\$0.245
		1,000		839	\$	839	\$0.087
		4,000		1,101	\$	1,101	\$0.109
R-1	Hotel Low/Mid Rise - Shell	10,000		1,752	\$	1,752	\$0.118
		20,000		2,936	\$	2,936	\$0.077
		50,000		5,241	\$	5,241	\$0.105
		250		624	\$	624	\$0.259
		1,000		818	\$	818	\$0.323
R-1	Hotel Low/Mid Rise - Tenant Improve.	2,500	-	1,303	\$	1,303	\$0.352
		5,000		2,183	\$	2,183	\$0.229
		12,500	\$	3,897	\$	3,897	\$0.312

	New Constru	uction Plan Che	ck	Fees			
ICC (UBC)		Size Basis		Base Fee	Ва	ase Cost FY	Each
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF
		1,000	•	1,958	\$	1,958	\$0.204
		4,000		2,569	\$	2,569	\$0.253
R-2	Apartment/Multi-Family - Complete	10,000		4,089	\$	4,089	\$0.276
		20,000		6,852	\$	6,852	\$0.179
		50,000	•	12,230	\$	12,230	\$0.245
		667	\$	454	\$	454	\$0.059
		1,333	•	493	\$	493	\$0.285
R-2	Apartment/Multi-Family - Remodel	2,000		683	\$	683	\$0.153
		3,333	•	887	\$	887	\$0.214
		5,000		1,244	\$	1,244	\$0.249
		333	•	687	\$	687	\$0.174
		667	\$	745	\$	745	\$0.864
R-2	Apartment/Multi-Family - Addition	1,000		1,033	\$	1,033	\$0.464
		1,667	\$	1,342	\$	1,342	\$0.648
		2,500	•	1,882	\$	1,882	\$0.753
		800	-	341	\$	341	\$0.035
		1,600		369	\$	369	\$0.179
R-3	Manufactured Home - Complete	2,400		512	\$	512	\$0.096
		4,000		665	\$	665	\$0.132
		6,000		929	\$	929	\$0.155
		667	•	341	\$	341	\$0.042
		1,333	-	369	\$	369	\$0.215
R-3	Prefabricated Dwelling - Complete	2,000		512	\$	512	\$0.115
		3,333		665	\$	665	\$0.161
		5,000	•	933	\$	933	\$0.187
		500	•	1,182	\$	1,182	\$0.247
		2,000		1,553	\$	1,553	\$0.306
R-4	Congregate Care - Complete	5,000		2,472	\$	2,472	\$0.334
		10,000		4,141	\$	4,141	\$0.217
		25,000	•	7,392	\$	7,392	\$0.296
		1,000		1,393	\$	1,393	\$0.116
		2,000		1,509	\$	1,509	\$0.584
IRC SFD	Single-Family (custom or model)	3,000		2,093	\$	2,093	\$0.313
		5,000		2,718	\$	2,718	\$0.438
		7,500		3,813	\$	3,813	\$0.508
		667		508	\$	508	\$0.063
		1,333		550	\$	550	\$0.321
IRC SFD	Single-Family - Production / Repeat	2,000		764	\$	764	\$0.170
		3,333		991	\$	991	\$0.239
		5,000	\$	1,390	\$	1,390	\$0.278

	New Construct	ion Plan Che	ck	Fees			
ICC (UBC)		Size Basis		Base Fee	Ва	ase Cost FY	Each
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF
		333	•	329	\$	329	\$0.081
		667	\$	356	\$	356	\$0.414
IRC SFD	Single-Family Residential - Remodel	1,000		494	\$	494	\$0.222
		1,667		642	\$	642	\$0.310
		2,500	\$	900	\$	900	\$0.360
		167	•	508	\$	508	\$0.252
		333	•	550	\$	550	\$1.284
IRC SFD	Single-Family Residential - Addition	500		764	\$	764	\$0.681
		833		991	\$	991	\$0.958
		1,250	\$	1,390	\$	1,390	\$1.112
		333	•	364	\$	364	\$0.093
		667	\$	395	\$	395	\$0.459
IRC SFD	Residential Building - Foundation	1,000	\$	548	\$	548	\$0.245
		1,667		711	\$	711	\$0.343
		2,500	\$	997	\$	997	\$0.399
		83	\$	329	\$	329	\$0.324
		167	\$	356	\$	356	\$1.656
IRC SFD	Residential - Patio Cover/Balcony/Deck	250	\$	494	\$	494	\$0.888
		417	\$	642	\$	642	\$1.238
		625	\$	900	\$	900	\$1.440
		83	\$	329	\$	329	\$0.324
		167	\$	356	\$	356	\$1.656
IRC SFD	Residential Patio Cover ICC Approved	250	\$	494	\$	494	\$0.888
		417	\$	642	\$	642	\$1.238
		625	\$	900	\$	900	\$1.440
		83	\$	329	\$	329	\$0.324
		167	\$	356	\$	356	\$1.656
IRC SFD	Residential Patio Enclosure	250		494	\$	494	\$0.888
		417	\$	642	\$	642	\$1.238
		625	\$	900	\$	900	\$1.440
		83		329	\$	329	\$0.324
		167		356	\$	356	\$1.656
IRC SFD	Residential Patio Enclosure ICC Approved	250		494	\$	494	\$0.888
		417		642	\$	642	\$1.238
		625		900	\$	900	\$1.440
		500	-	-	\$	1,097	\$0.229
		2,000			\$	1,440	\$0.284
S-1	Garage/Service Station - Complete	5,000	\$	2,292	\$	2,292	\$0.309
		10,000			\$	3,839	\$0.201
		25,000	\$	6,853	\$	6,853	\$0.274

	New Construct	tion Plan Che	ck	Fees			
ICC (UBC)		Size Basis		Base Fee	Ba	ase Cost FY	Each
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF
		500	\$	537	\$	537	\$0.112
		2,000	\$	705	\$	705	\$0.140
S-1	Garage/Service Station - Shell	5,000			\$	1,124	\$0.152
		10,000			\$	1,882	\$0.098
		25,000	\$	3,359	\$	3,359	\$0.134
		100		602	\$	602	\$0.630
		400	٠	791	\$	791	\$0.778
S-1	Garage/Service Station - Tenant Improve.	1,000			\$	1,258	\$0.850
		2,000	•		\$	2,108	\$0.552
		5,000	\$	3,763	\$	3,763	\$0.753
		500		882	\$	882	\$0.183
		2,000			\$	1,157	\$0.228
S-2	Parking Garage - Complete	5,000			\$	1,842	\$0.249
		10,000			\$	3,087	\$0.162
		25,000	\$	5,510	\$	5,510	\$0.220
		500	\$	365	\$	365	\$0.063
		2,000		479	\$	479	\$0.079
S-2	Commercial Carport - Std. Plan	5,000		764	\$	764	\$0.086
		10,000	•	·	\$	1,280	\$0.056
		25,000	\$	2,284	\$	2,284	\$0.076
		167	\$	341	\$	341	\$0.168
		333		369	\$	369	\$0.858
U	Residential Garage	500	•	512	\$	512	\$0.459
		833		665	\$	665	\$0.643
		1,250	\$	933	\$	933	\$0.746
		40	'	280	\$	280	\$0.725
		160		367	\$	367	\$0.904
U	Pool/Spa	400		584	\$	584	\$0.985
		800		978	\$	978	\$0.640
		2,000	\$	1,746	\$	1,746	\$0.873
		50		262	\$	262	\$0.547
		200		344	\$	344	\$0.667
U-1	Commercial - Accessory Building	500		544	\$	544	\$0.748
		1,000			\$	918	\$0.481
		2,500		-	\$	1,639	\$0.656
			\$	262	\$	262	\$0.547
		200		344	\$	344	\$0.680
U-1	Commercial Carport	500			\$	548	\$0.740
		1,000			\$	918	\$0.481
		2,500	\$	1,639	\$	1,639	\$0.656

		iction Plan Che					
ICC (UBC)		Size Basis		Base Fee	Ва	se Cost FY	Each
Use Type	Occupancy	(square feet)	F	Y 21-22		21-22	Additional SF
		83	•	329	\$	329	\$0.324
		167	\$	356	\$	356	\$1.656
U-1	Residential - Accessory Building	250		494	\$	494	\$0.888
		417	\$	642	\$	642	\$1.238
		625	т	900	\$	900	\$1.440
		133	•	329	\$	329	\$0.203
		267	\$	356	\$	356	\$1.035
U-1	Residential Carport	400		494	\$	494	\$0.555
		667	\$	642	\$	642	\$0.774
		1,000	•	900	\$	900	\$0.900
		2,000		1,097	\$	1,097	\$0.057
	<u>                                     </u>	8,000		1,440	\$	1,440	\$0.072
-	Warehouse - Complete	20,000		2,292	\$	2,292	\$0.07
		40,000 100,000		3,839 6,853	\$	3,839 6,853	\$0.050 \$0.069
		·	т	,			
		200 800		452 592	\$	452 592	\$0.233 \$0.293
	Commercial Building - Foundation	2,000		943	\$	943	\$0.29
-	Commercial Building - Foundation	4,000		1,580	\$	1,580	\$0.313
		10,000		2,822	\$	2,822	\$0.282
		200		495	\$	495	\$0.25
		800	-	649	\$	649	\$0.320
_	Commercial Building - Addition	2,000		1,033	\$	1,033	\$0.320
	Commercial Building Tradition	4,000		1,732	\$	1,732	\$0.22
		10,000		3,091	\$	3,091	\$0.309
		240	-	224	\$	224	\$0.096
		960	-	293	\$	293	\$0.12
-	Modular Building - Complete	2,400	-	467	\$	467	\$0.13
	<b>0 1</b>	4,800		782	\$	782	\$0.08!
		12,000		1,396	\$	1,396	\$0.116
		500	\$	245	\$	245	\$0.053
		2,000		322	\$	322	\$0.063
-	Manufactured Building - Foundation	5,000		512	\$	512	\$0.069
		10,000		858	\$	858	\$0.04
		25,000		1,531	\$	1,531	\$0.06
		200	\$	796	\$	796	\$0.413
		800		1,044	\$	1,044	\$0.51
-	Commercial Building - Remodel	2,000		1,663	\$	1,663	\$0.56
		4,000	\$	2,786	\$	2,786	\$0.36
		10,000		4,971	\$	4,971	\$0.49

	New Const	ruction Plan Che	ck	Fees			
ICC (UBC)		Size Basis		Base Fee		se Cost FY	Each
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF
		200	\$	752	\$	752	\$0.393
		800	\$	988	\$	988	\$0.488
-	Commercial Building - Repair	2,000	\$	1,573	\$	1,573	\$0.531
		4,000	\$	2,635	\$	2,635	\$0.345
		10,000	\$	4,703	\$	4,703	\$0.470
		333	\$	448	\$	448	\$0.111
		667	\$	485	\$	485	\$0.567
-	Moved Building - Residential	1,000	\$	674	\$	674	\$0.302
		1,667	\$	875	\$	875	\$0.422
		2,500	\$	1,227	\$	1,227	\$0.491
		120	\$	224	\$	224	\$0.192
		480	\$	293	\$	293	\$0.242
-	Commercial Coach - Complete	1,200	\$	467	\$	467	\$0.263
		2,400	\$	782	\$	782	\$0.171
		6,000	\$	1,396	\$	1,396	\$0.233

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

	New Construct	•					
ICC (UBC)				Base Fee			Each
Use Type	Occupancy	(square feet)	I	FY 21-22		21-22	Additional SF
		2,000		3,105	\$	3,105	\$0.397
		8,000		5,485	\$	5,485	\$0.245
A-1	Theater - Complete	20,000		8,429	\$	8,429	\$0.232
		40,000		13,064	\$	13,064	\$0.237
		100,000	•	27,257	\$	27,257	\$0.273
		250		544	\$	544	\$0.555
		1,000		960	\$	960	\$0.345
A-1	Theater - Tenant Improve.	2,500		1,477	\$	1,477	\$0.324
		5,000		2,288	\$	2,288	\$0.331
		12,500	•	4,774	\$	4,774	\$0.382
		500		1,190	\$	1,190	\$0.608
		2,000		2,102	\$	2,102	\$0.376
A-2	Restaurant - Complete	5,000		3,230	\$	3,230	\$0.355
		10,000		5,006	\$	5,006	\$0.363
		25,000	\$	10,445	\$	10,445	\$0.418
		500	\$	379	\$	379	\$0.193
		2,000		669	\$	669	\$0.120
A-2	Restaurant - Shell	5,000		1,029	\$	1,029	\$0.113
		10,000		1,595	\$	1,595	\$0.115
		25,000	\$	3,326	\$	3,326	\$0.133
		250	\$	544	\$	544	\$0.555
		1,000		960	\$	960	\$0.345
A-2	Restaurant - Tenant Improve.	2,500		1,477	\$	1,477	\$0.324
		5,000		2,288	\$	2,288	\$0.331
		12,500	•	4,774	\$	4,774	\$0.382
		1,000		2,313	\$	2,313	\$0.591
		4,000		4,086	\$	4,086	\$0.366
A-3	Church & Religious Bldg - Complete	10,000	•	6,280	\$	6,280	\$0.345
		20,000		9,733	\$	9,733	\$0.353
		50,000		20,309	\$	20,309	\$0.406
		250	-	410	\$	410	\$0.417
		1,000		723	\$	723	\$0.260
A-3	Church & Religious Bldg - Tenant Improve.	2,500		1,113	\$	1,113	\$0.244
		5,000		1,724	\$	1,724	\$0.250
		12,500		3,597	\$	3,597	\$0.288
		500		2,103	\$	2,103	\$1.075
		2,000		3,716	\$	3,716	\$0.665
В	Offices - Complete	5,000		5,711	\$	5,711	\$0.628
		10,000		8,851	\$	8,851	\$0.641
		25,000	\$	18,467	\$	18,467	\$0.739

	New Construc	ction Inspecti	on	Fees			
ICC (UBC)		Size Basis		Base Fee	Ba	se Cost FY	Each
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF
		1,000		339	\$	339	\$0.087
		4,000		600	\$	600	\$0.054
В	Offices - Shell	10,000		922	\$	922	\$0.051
		20,000		1,428	\$	1,428	\$0.052
		50,000	\$	2,979	\$	2,979	\$0.060
		100		254	\$	254	\$0.647
		400	-	448	\$	448	\$0.402
В	Offices - Tenant Improve.	1,000		689	\$	689	\$0.378
		2,000		1,067	\$	1,067	\$0.387
		5,000	\$	2,227	\$	2,227	\$0.445
		1,000	\$	2,313	\$	2,313	\$0.591
		4,000		4,086	\$	4,086	\$0.366
В	Medical Offices - Complete	10,000		6,280	\$	6,280	\$0.345
		20,000		9,733	\$	9,733	\$0.353
		50,000	•	20,309	\$	20,309	\$0.406
		1,000	•	423	\$	423	\$0.108
		4,000		747	\$	747	\$0.067
В	Medical Offices - Shell	10,000		1,148	\$	1,148	\$0.063
		20,000		1,780	\$	1,780	\$0.064
		50,000	т	3,713	\$	3,713	\$0.074
		250		544	\$	544	\$0.555
		1,000		960	\$	960	\$0.345
В	Medical Offices - Tenant Improve.	2,500		1,477	\$	1,477	\$0.324
		5,000		2,288	\$	2,288	\$0.331
		12,500		4,773	\$	4,773	\$0.382
		2,000		3,061	\$	3,061	\$0.391
		8,000		5,406	\$	5,406	\$0.242
E	Educational Building - Complete	20,000		8,310	\$	8,310	\$0.228
		40,000		12,879	\$	12,879	\$0.233
		100,000		26,871	\$	26,871	\$0.269
		250		410	\$	410	\$0.417
		1,000		723	\$	723	\$0.260
E	Educational Building - Tenant Improve.	2,500		1,113	\$	1,113	\$0.244
		5,000		1,724	\$	1,724	\$0.250
		12,500		·	\$	3,597	\$0.288
		1,000		2,270	\$	2,270	\$0.580
		4,000		4,009	\$	4,009	\$0.359
F-1	Industrial Building - Complete	10,000		6,161	\$	6,161	\$0.339
		20,000		9,548	\$	9,548	\$0.346
		50,000	\$	19,923	\$	19,923	\$0.398

	New Construc	tion Inspecti					
ICC (UBC)		Size Basis		Base Fee	Ba	se Cost FY	Each
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF
		1,000		391	\$	391	\$0.099
		4,000		689	\$	689	\$0.062
F-1	Industrial Building - Shell	10,000		1,059	\$	1,059	\$0.058
		20,000		1,640	\$	1,640	\$0.059
		50,000	\$	3,424	\$	3,424	\$0.068
		250	•	522	\$	522	\$0.533
		1,000		922	\$	922	\$0.330
F-1	Industrial Building - Tenant Improve.	2,500		1,417	\$	1,417	\$0.312
		5,000		2,196	\$	2,196	\$0.318
		12,500	\$	4,581	\$	4,581	\$0.366
		500	\$	1,190	\$	1,190	\$0.608
		2,000		2,102	\$	2,102	\$0.376
Н	Hazardous - Complete	5,000	\$	3,230	\$	3,230	\$0.355
		10,000		5,006	\$	5,006	\$0.363
		25,000	\$	10,445	\$	10,445	\$0.418
		500	\$	357	\$	357	\$0.183
		2,000	\$	631	\$	631	\$0.113
Н	Hazardous - Shell	5,000	\$	969	\$	969	\$0.107
		10,000	\$	1,502	\$	1,502	\$0.109
		25,000	\$	3,134	\$	3,134	\$0.125
		100	\$	209	\$	209	\$0.537
		400	\$	370	\$	370	\$0.333
Н	Hazardous - Tenant Improve.	1,000	\$	570	\$	570	\$0.312
		2,000	\$	882	\$	882	\$0.319
		5,000	\$	1,840	\$	1,840	\$0.368
		1,000	\$	2,313	\$	2,313	\$0.591
		4,000	\$	4,086	\$	4,086	\$0.366
I-1	Medical/24 Hour Care - Complete	10,000	\$	6,280	\$	6,280	\$0.345
		20,000		9,733	\$	9,733	\$0.353
		50,000	\$	20,309	\$	20,309	\$0.406
		1,000	\$	412	\$	412	\$0.105
		4,000	\$	727	\$	727	\$0.065
I-1	Medical/24 Hour Care - Shell	10,000	\$	1,119	\$	1,119	\$0.061
		20,000		1,733	\$	1,733	\$0.063
		50,000	\$	3,616	\$	3,616	\$0.072
		100	\$	232	\$	232	\$0.590
		400	\$	409	\$	409	\$0.365
I-1	Medical/24 Hour Care - Tenant Improve.	1,000		628	\$	628	\$0.347
		2,000		975	\$	975	\$0.353
		5,000	\$	2,033	\$	2,033	\$0.407

	New Constru	ction Inspecti	on l	Fees			
ICC (UBC)		Size Basis	E	Base Fee	Ва	se Cost FY	Each
Use Type	Occupancy	(square feet)	ı	FY 21-22		21-22	Additional SF
		250	\$	1,190	\$	1,190	\$1.216
		1,000		2,102	\$	2,102	\$0.752
I-4	Day Care Facility - Complete	2,500	\$	3,230	\$	3,230	\$0.710
		5,000		5,006	\$	5,006	\$0.725
		12,500	\$	10,445	\$	10,445	\$0.836
		100		209	\$	209	\$0.537
		400		370	\$	370	\$0.333
1-4	Day Care Facility - Tenant Improve.	1,000	\$	570	\$	570	\$0.312
		2,000		882	\$	882	\$0.319
		5,000	\$	1,840	\$	1,840	\$0.368
		500		1,190	\$	1,190	\$0.608
		2,000	\$	2,102	\$	2,102	\$0.376
М	Retail Sales - Complete	5,000		3,230	\$	3,230	\$0.355
		10,000		5,006	\$	5,006	\$0.363
		25,000	\$	10,445	\$	10,445	\$0.418
		500		445	\$	445	\$0.227
		2,000		786	\$	786	\$0.141
М	Retail Sales - Shell	5,000		1,208	\$	1,208	\$0.133
		10,000		1,872	\$	1,872	\$0.136
		25,000	\$	3,906	\$	3,906	\$0.156
		100	\$	254	\$	254	\$0.647
		400	\$	448	\$	448	\$0.402
М	Retail Sales - Tenant Improve.	1,000	\$	689	\$	689	\$0.378
		2,000		1,067	\$	1,067	\$0.387
		5,000	\$	2,227	\$	2,227	\$0.445
		1,000	\$	2,313	\$	2,313	\$0.591
		4,000	\$	4,086	\$	4,086	\$0.366
R-1	Hotel Low/Mid Rise - Complete	10,000		6,280	\$	6,280	\$0.345
		20,000		9,733	\$	9,733	\$0.353
		50,000	\$	20,309	\$	20,309	\$0.406
		1,000		577	\$	577	\$0.147
		4,000		1,019	\$	1,019	\$0.091
R-1	Hotel Low/Mid Rise - Shell	10,000		1,566	\$	1,566	\$0.086
		20,000		2,427	\$	2,427	\$0.088
		50,000	\$	5,064	\$	5,064	\$0.101
		250		410	\$	410	\$0.417
		1,000		723	\$	723	\$0.260
R-1	Hotel Low/Mid Rise - Tenant Improve.	2,500		1,113	\$	1,113	\$0.244
		5,000		1,724	\$	1,724	\$0.250
-		12,500	\$	3,597	\$	3,597	\$0.288

	New Constru	uction Inspecti	on	Fees			
ICC (UBC)		Size Basis		Base Fee	Ba	se Cost FY	Each
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF
		1,000		2,230	\$	2,230	\$0.570
		4,000		3,939	\$	3,939	\$0.353
R-2	Apartment/Multi-Family - Complete	10,000		6,054	\$	6,054	\$0.333
		20,000		9,383	\$	9,383	\$0.340
		50,000	•	19,577	\$	19,577	\$0.392
		667	\$	353	\$	353	\$0.317
		1,333		564	\$	564	\$0.321
R-2	Apartment/Multi-Family - Remodel	2,000		778	\$	778	\$0.290
		3,333		1,164	\$	1,164	\$0.236
		5,000	\$	1,557	\$	1,557	\$0.311
		333	•	669	\$	669	\$1.197
		667	\$	1,068	\$	1,068	\$1.227
R-2	Multi-Family Residential - Addition	1,000		1,477	\$	1,477	\$1.100
		1,667	\$	2,210	\$	2,210	\$0.895
		2,500		2,956	\$	2,956	\$1.182
		800	•	144	\$	144	\$0.109
		1,600		231	\$	231	\$0.109
R-3	Manufactured Home - Complete	2,400		318	\$	318	\$0.099
		4,000		477	\$	477	\$0.081
		6,000	•	638	\$	638	\$0.106
		667	•	144	\$	144	\$0.131
		1,333		231	\$	231	\$0.131
R-3	Prefabricated Dwelling - Complete	2,000		318	\$	318	\$0.119
		3,333		477	\$	477	\$0.097
		5,000	•	638	\$	638	\$0.128
		500	•	1,388	\$	1,388	\$0.709
		2,000		2,451	\$	2,451	\$0.439
R-4	Congregate Care - Complete	5,000		3,767	\$	3,767	\$0.414
		10,000 25,000		5,839	\$	5,839	\$0.423
				12,183	\$	12,183	\$0.487
		1,000		1,650	\$	1,650	\$0.982
100000		2,000		2,632	\$	2,632	\$1.004
IRC SFD	Single-Family (custom or model)	3,000		3,636	\$	3,636	\$0.905
		5,000 7,500		5,445	\$	5,445	\$0.734
				7,281	\$	7,281	\$0.971
		667		995	\$	995	\$0.888
וחכ כבה	Cinala Familia Duadantian / Danast	1,333		1,587	\$	1,587	\$0.909
IRC SFD	Single-Family - Production / Repeat	2,000		2,193	\$	2,193	\$0.818
		3,333 5,000		3,283	\$	3,283	\$0.664
		5,000	\$	4,390	\$	4,390	\$0.878

	New Constru	ction Inspecti	on				
ICC (UBC)		Size Basis		Base Fee	Ва	ase Cost FY	Each
Use Type	Occupancy	Occupancy (square feet)		FY 21-22		21-22	Additional SF
		333		250	\$	250	\$0.447
		667		399	\$	399	\$0.459
IRC SFD	Single-Family Residential - Remodel	1,000		552	\$	552	\$0.411
		1,667		826	\$	826	\$0.332
		2,500		1,103	\$	1,103	\$0.441
		167		263	\$	263	\$0.948
		333	•	421	\$	421	\$0.966
IRC SFD	Single-Family Residential - Addition	500		582	\$	582	\$0.864
		833		870	\$	870	\$0.703
		1,250			\$	1,163	\$0.930
		333		224	\$	224	\$0.396
		667	\$	356	\$	356	\$0.405
IRC SFD	Residential Building - Foundation	1,000		491	\$	491	\$0.366
		1,667		735	\$	735	\$0.299
		2,500		984	\$	984	\$0.394
		83		144	\$	144	\$1.044
		167		231	\$	231	\$1.044
IRC SFD	Residential Patio Cover/Balcony/Deck	250	•	318	\$	318	\$0.954
		417	•	477	\$	477	\$0.773
		625		638	\$	638	\$1.021
		83		144	\$	144	\$1.044
		167		231	\$	231	\$1.044
IRC SFD	Residential Patio Cover ICC Approved	250		318	\$	318	\$0.954
		417	•	477	\$	477	\$0.773
		625		638	\$	638	\$1.021
		83	'	144	\$	144	\$1.044
		167		231	\$	231	\$1.044
IRC SFD	Residential Patio Enclosure	250		318	\$	318	\$0.954
		417	\$	477	\$	477	\$0.773
		625		638	\$	638	\$1.021
		83		144	\$	144	\$0.860
100 5		167		231	\$	231	\$0.873
IRC SFD	Residential Patio Enclosure	250		318	\$	318	\$0.792
	ICC Approved	417 625	•	477	\$	477	\$0.643
			т	638	\$	638	\$0.850
		500		-	\$	1,124	\$0.574
	0 /0 : 0 ! :	2,000			\$	1,985	\$0.35
S-1	Garage/Service Station- Complete	5,000		-	\$	3,051	\$0.336
		10,000		•	\$	4,729	\$0.343
		25,000	\$	9,867	\$	9,867	\$0.39

	New Construct	ion Inspecti	on	Fees			
ICC (UBC)		Size Basis		Base Fee	Ва	ase Cost FY	Each
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF
		500	•	368	\$	368	\$0.188
		2,000		650	\$	650	\$0.116
S-1	Garage/Service Station- Shell	5,000	-	999	\$	999	\$0.110
		10,000		1,548	\$	1,548	\$0.112
		25,000	_ '	3,230	\$	3,230	\$0.129
		100		254	\$	254	\$0.647
		400	Υ.	448	\$	448	\$0.402
S-1	Garage/Service Station- Tenant Improve.	1,000		689	\$	689	\$0.378
		2,000			\$	1,067	\$0.387
		5,000		2,227	\$	2,227	\$0.445
		500		542	\$	542	\$0.277
		2,000		957	\$	957	\$0.171
S-2	Parking Garage - Complete	5,000			\$	1,471	\$0.161
		10,000		,	\$	2,278	\$0.165
		25,000		•	\$	4,755	\$0.190
		500	•	254	\$	254	\$0.108
		2,000		448	\$	448	\$0.066
S-2	Commercial Carport - Std. Plan	5,000		689	\$	689	\$0.063
		10,000		1,067	\$	1,067	\$0.064
		25,000		•	\$	2,227	\$0.074
		167	\$	224	\$	224	\$0.792
		333	•	356	\$	356	\$0.810
U	Residential Garage	500		491	\$	491	\$0.732
		833		735	\$	735	\$0.598
		1,250	•	984	\$	984	\$0.787
		40	•	201	\$	201	\$1.283
	D 1/6 Ct 1 10'	160		355	\$	355	\$0.796
U	Pool/Spa - Standard Plan	400	•	546	\$	546	\$0.748
		2,000		845 1.763	\$ \$	845	\$0.765
			•	,		1,763	\$0.882
		200	\$	135	\$ \$	135	\$0.687
11.4	Commercial Accessor: Duilding	500		238	\$	238	\$0.430
U-1	Commercial - Accessory Building	1,000		367 567		367	\$0.400 \$0.411
		2,500			\$	567 1,184	\$0.411 \$0.474
		50		159	۶ \$	1,184	\$0.474
		200		281	\$	281	\$0.813
U-1	Commercial - Carport	500		431	\$	431	\$0.500
0-1	Commercial - Carport	1,000	-	669	\$	669	\$0.476
		2,500			\$	1,396	\$0.485 \$0.558
		2,300	Ş	1,396	Ŷ	1,396	\$0.558

	New Construction Inspection Fees									
ICC (UBC)		Size Basis		Base Fee	Ba	ase Cost FY	Each			
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF			
		83		157	\$	157	\$1.140			
		167		252	\$	252	\$1.152			
U-1	Residential - Accessory Building	250		348	\$	348	\$1.044			
		417	\$	522	\$	522	\$0.840			
		625	т	697	\$	697	\$1.115			
		133		144	\$	144	\$0.653			
		267	\$	231	\$	231	\$0.653			
U-1	Residential - Carport	400		318	\$	318	\$0.596			
		667	\$	477	\$	477	\$0.483			
		1,000	•	638	\$	638	\$0.638			
		2,000			\$	2,443	\$0.312			
		8,000		· ·	\$	4,315	\$0.193			
-	Warehouse - Complete	20,000			\$	6,632	\$0.182			
		40,000		10,279	\$	10,279	\$0.186			
		100,000	•	21,448	\$	21,448	\$0.214			
		200		209	\$	209	\$0.268			
		800		370	\$	370	\$0.167			
-	Commercial Building - Foundation	2,000		570	\$	570	\$0.156			
		4,000		882	\$	882	\$0.160			
		10,000		1,840	\$	1,840	\$0.184			
		200		232	\$	232	\$0.295			
		800		409	\$	409	\$0.183			
-	Commercial Building - Addition	2,000		628	\$	628	\$0.174			
		4,000		975	\$	975	\$0.176			
		10,000		-	\$	2,033	\$0.203			
		240	•	118	\$	118	\$0.124			
		960		207	\$	207	\$0.077			
-	Modular Building - Complete	2,400		318	\$	318	\$0.073			
		4,800	\$	494	\$	494	\$0.074			
		12,000			\$	1,030	\$0.086			
		500		118	\$	118	\$0.059			
		2,000	-	207	\$	207	\$0.037			
-	Manufactured Building - Foundation	5,000	-	318	\$	318	\$0.035			
		10,000		494	\$	494	\$0.036			
		25,000			\$	1,030	\$0.041			
		200		365	\$	365	\$0.470			
		800		647	\$	647	\$0.288			
-	Commercial Building - Remodel	2,000		993	\$	993	\$0.273			
		4,000			\$	1,539	\$0.279			
		10,000	\$	3,211	\$	3,211	\$0.322			

	New Construction Inspection Fees									
ICC (UBC)		Size Basis		Base Fee	Ba	se Cost FY	Each			
Use Type	Occupancy	(square feet)		FY 21-22		21-22	Additional SF			
		200	\$	365	\$	365	\$0.470			
		800	\$	647	\$	647	\$0.288			
-	Commercial Building - Repair	2,000	\$	993	\$	993	\$0.273			
		4,000	\$	1,539	\$	1,539	\$0.279			
		10,000	\$	3,211	\$	3,211	\$0.321			
		333	\$	185	\$	185	\$0.332			
		667	\$	296	\$	296	\$0.333			
-	Moved Building - Residential	1,000	\$	407	\$	407	\$0.304			
		1,667	\$	610	\$	610	\$0.248			
		2,500	\$	817	\$	817	\$0.327			
		120	\$	118	\$	118	\$0.247			
		480	\$	207	\$	207	\$0.154			
-	Commercial Coach - Complete	1,200	\$	318	\$	318	\$0.147			
		2,400	\$	494	\$	494	\$0.149			
		6,000	\$	1,030	\$	1,030	\$0.172			

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

	New Construction -	- Permit & Insp	ection Fees		
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 21-22	20-21	Additional SF
		2,000	\$6,504	\$ 6,504	\$0.574
		8,000	\$9,945	\$ 9,945	\$0.465
A-1	Theater - Complete	20,000	\$15,530	\$ 15,530	\$0.472
		40,000	\$24,961	\$ 24,961	\$0.392
		100,000	\$48,491	\$ 48,491	\$0.485
		250	\$1,211	\$ 1,211	\$0.832
		1,000	\$1,835	\$ 1,835	\$0.690
A-1	Theatre - Tenant Improve.	2,500	\$2,870	\$ 2,870	\$0.701
		5,000	\$4,622	\$ 4,622	\$0.576
		12,500	\$8,939	\$ 8,939	\$0.715
		500	\$2,502	\$ 2,502	\$0.881
		2,000	\$3,824		\$0.716
A-2	Restaurant - Complete	5,000	\$5,971	\$ 5,971	\$0.726
		10,000	\$9,599	\$ 9,599	\$0.603
		25,000	\$18,643	\$ 18,643	\$0.746
		500	\$1,045	\$ 1,045	\$0.333
		2,000	\$1,544	\$ 1,544	\$0.292
A-2	Restaurant - Shell	5,000	\$2,421	\$ 2,421	\$0.301
		10,000	\$3,928	\$ 3,928	\$0.238
		25,000	\$7,491	\$ 7,491	\$0.300
		250	\$1,211	\$ 1,211	\$0.832
		1,000	\$1,835	\$ 1,835	\$0.690
A-2	Restaurant - Tenant Improve.	2,500	\$2,870	\$ 2,870	\$0.701
		5,000	\$4,622	\$ 4,622	\$0.576
		12,500	\$8,939	\$ 8,939	\$0.715
		1,000	\$4,271	\$ 4,271	\$0.795
		4,000	\$6,655	\$ 6,655	\$0.619
A-3	Church & Religious Bldg - Complete	10,000	\$10,370		\$0.622
		20,000	\$16,585	\$ 16,585	\$0.532
		50,000	\$32,539	\$ 32,539	\$0.651
		250	\$1,077		\$0.695
		1,000	\$1,598		\$0.605
A-3	Church & Religious Bldg - Tenant Improve.	2,500	\$2,506		\$0.621
		5,000	\$4,058		\$0.494
		12,500	\$7,762	\$ 7,762	\$0.621
		500	\$3,361		\$1.337
		2,000	\$5,367	\$ 5,367	\$0.991
В	Offices - Complete	5,000	\$8,340		\$0.983
		10,000	\$13,255		\$0.872
		25,000	\$26,328	\$ 26,328	\$1.053

	New Construction Permit & Inspection Fees									
ICC (UBC)		Size Basis	Base Fee	Bas	e Cost FY	Each				
Use Type	Occupancy	(square feet)	FY 21-22		20-21	Additional SF				
		1,000	\$984	•	984	\$0.154				
		4,000	\$1,447	\$	1,447	\$0.137				
В	Offices - Shell	10,000	\$2,270	\$	2,270	\$0.142				
		20,000	\$3,686	\$	3,686	\$0.111				
		50,000	\$7,011	\$	7,011	\$0.140				
		100	\$714	-	714	\$1.130				
		400	\$1,053	\$	1,053	\$0.995				
В	Offices - Tenant Improve.	1,000	\$1,650	\$	1,650	\$1.027				
		2,000	\$2,677	\$	2,677	\$0.808				
		5,000	\$5,102	\$	5,102	\$1.020				
		1,000	\$4,271	\$	4,271	\$0.795				
		4,000	\$6,655	\$	6,655	\$0.619				
В	Medical Offices - Complete	10,000	\$10,370	\$	10,370	\$0.622				
		20,000	\$16,585	\$	16,585	\$0.532				
		50,000	\$32,539	\$	32,539	\$0.651				
		1,000	\$1,305	\$	1,305	\$0.200				
		4,000	\$1,905	\$	1,905	\$0.181				
В	Medical Offices - Shell	10,000	\$2,990	\$	2,990	\$0.188				
		20,000	\$4,867	\$	4,867	\$0.145				
		50,000	\$9,223	\$	9,223	\$0.184				
		250	\$1,340	\$	1,340	\$0.885				
		1,000	\$2,004	\$	2,004	\$0.757				
В	Medical Offices - Tenant Improve.	2,500	\$3,140		3,140	\$0.774				
		5,000	\$5,074	\$	5,074	\$0.623				
		12,500	\$9 <i>,</i> 745	\$	9,745	\$0.780				
		2,000	\$5 <i>,</i> 577	\$	5,577	\$0.522				
		8,000	\$8,710	\$	8,710	\$0.405				
E	Educational Building - Complete	20,000	\$13,568		13,568	\$0.406				
		40,000	\$21,688	\$	21,688	\$0.348				
		100,000	\$42,596		42,596	\$0.426				
		250	\$1,077		1,077	\$0.695				
		1,000	\$1,598		1,598	\$0.605				
E	Educational Building - Tenant Improve.	2,500	\$2,506		2,506	\$0.621				
		5,000	\$4,058		4,058	\$0.494				
		12,500	\$7 <i>,</i> 762	\$	7,762	\$0.621				
		1,000	\$4,228		4,228	\$0.783				
		4,000	\$6,578		6,578	\$0.612				
F-1	Industrial Building - Complete	10,000	\$10,251	-	10,251	\$0.615				
		20,000	\$16,400	-	16,400	\$0.525				
		50,000	\$32,153	\$	32,153	\$0.643				

	New Construction	Permit & Insp	ection Fees		
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	
Use Type	Occupancy	(square feet)	FY 21-22	20-21	Additional SF
		1,000	\$1,488		\$0.213
		4,000	\$2,128		
F-1	Industrial Building - Shell	10,000	\$3,350		
		20,000	\$5,480		
		50,000	\$10,277	\$ 10,277	
		250	\$1,145		
		1,000	\$1,740		
F-1	Industrial Building - Tenant Improve.	2,500	\$2,719		
		5,000	\$4,379		
		12,500	\$8,478	-, -	
		500	\$2,115		
		2,000	\$3,316		
Н	Hazardous - Complete	5,000	\$5,163		
		10,000	\$8,244		
		25,000	\$16,224	- /	
		500	\$1,669	• ′	
		2,000	\$2,353		
Н	Hazardous - Shell	5,000	\$3,710		
		10,000	\$6,095		
		25,000	\$11,332	,	-
		100	\$1,005		
		400	\$1,414		
Н	Hazardous - Tenant Improve.	1,000	\$2,233		
		2,000	\$3,668		
		5,000	\$6,811	-,-	
		1,000	\$4,271		-
		4,000	\$6,655	-	
I-1	Medical/24 Hour Care - Complete	10,000	\$10,370		
		20,000	\$16,585		
		50,000	\$32,539	. ,	
		1,000	\$1,294		
		4,000	\$1,884		
I-1	Medical/24 Hour Care - Shell	10,000	\$2,961		
		20,000	\$4,820		
		50,000	\$9,126	·	
		100	\$1,027		
		400	\$1,453		
I-1	Medical/24 Hour Care - Tenant Improve.	1,000	\$2,292		
		2,000	\$3,760		
		5,000	\$7,005	\$ 7,005	\$1.401

	New Construction	Permit & Insp	ection Fees			
ICC (UBC)		Size Basis	Base Fee	Ва	se Cost FY	Each
Use Type	Occupancy	(square feet)	FY 21-22		20-21	Additional SF
		250	\$2,244	\$	2,244	\$1.655
		1,000	\$3,485	\$	3,485	\$1.298
I-4	Day Care Facility - Complete	2,500	\$5,432	\$	5,432	\$1.306
		5,000	\$8,696		8,696	\$1.111
		12,500	\$17,031	\$	17,031	\$1.362
		100	\$1,005	\$	1,005	\$1.363
		400	\$1,414	\$	1,414	\$1.365
I-4	Day Care Facility - Tenant Improve.	1,000	\$2,233	\$	2,233	\$1.435
		2,000	\$3,668	\$	3,668	\$1.048
		5,000	\$6,811	\$	6,811	\$1.362
		500	\$2,372	\$	2,372	\$0.855
		2,000	\$3,654	\$	3,654	\$0.683
M	Retail Sales - Complete	5,000	\$5,702	\$	5,702	\$0.689
		10,000	\$9,147	\$	9,147	\$0.579
		25,000	\$17,837	\$	17,837	\$0.713
		500	\$982	\$	982	\$0.339
		2,000	\$1,491	\$	1,491	\$0.280
М	Retail Sales - Shell	5,000	\$2,331	\$	2,331	\$0.285
		10,000	\$3,754	\$	3,754	\$0.234
		25,000	\$7,264	\$	7,264	\$0.291
		100	\$856	\$	856	\$1.277
		400	\$1,239	\$	1,239	\$1.180
М	Retail Sales - Tenant Improve.	1,000	\$1,947	\$	1,947	\$1.228
		2,000	\$3,175	\$	3,175	\$0.938
		5,000	\$5,989	\$	5,989	\$1.198
		1,000	\$4,271	\$	4,271	\$0.795
		4,000	\$6,655	\$	6,655	\$0.619
R-1	Hotel Low/Mid Rise - Complete	10,000	\$10,370		10,370	\$0.622
		20,000	\$16,585	\$	16,585	\$0.532
		50,000	\$32,539	\$	32,539	\$0.651
		1,000	\$1,416		1,416	\$0.235
		4,000	\$2,120		2,120	\$0.200
R-1	Hotel Low/Mid Rise - Shell	10,000	\$3,318		3,318	\$0.205
		20,000	\$5,363		5,363	\$0.165
		50,000	\$10,305		10,305	\$0.206
		250	\$1,033	-	1,033	\$0.679
		1,000	\$1,542	\$	1,542	\$0.582
R-1	Hotel Low/Mid Rise - Tenant Improve.	2,500	\$2,415		2,415	\$0.597
		5,000	\$3,908		3,908	\$0.478
		12,500	\$7,494	\$	7,494	\$0.600

	New Construction	n Permit & Insp	ection Fees			
ICC (UBC)		Size Basis	Base Fee	Ва	se Cost FY	Each
Use Type	Occupancy	(square feet)	FY 21-22		20-21	Additional SF
		1,000	\$4,188	\$	4,188	\$0.773
		4,000	\$6,508	\$	6,508	\$0.606
R-2	Apartment/Multi-Family - Complete	10,000	\$10,144	\$	10,144	\$0.609
		20,000	\$16,235		16,235	\$0.519
		50,000	\$31,807	\$	31,807	\$0.636
		667	\$808		808	\$0.372
		1,333	\$1,056		1,056	\$0.606
R-2	Apartment/Multi-Family - Remodel	2,000	\$1,460	\$	1,460	\$0.443
		3,333	\$2,051	\$	2,051	\$0.450
		5,000	\$2,801	\$	2,801	\$0.560
		333	\$1,357	\$	1,357	\$1.368
		667	\$1,813	\$	1,813	\$2.091
R-2	Apartment/Multi-Family - Addition	1,000	\$2,510	\$	2,510	\$1.563
		1,667	\$3,552	\$	3,552	\$1.543
		2,500	\$4,838	\$	4,838	\$1.935
		800	\$485		485	\$0.144
		1,600	\$600		600	\$0.288
R-3	Manufactured Home - Complete	2,400	\$830	\$	830	\$0.195
		4,000	\$1,142		1,142	\$0.213
		6,000	\$1,567	\$	1,567	\$0.261
		667	\$485		485	\$0.173
		1,333	\$600		600	\$0.345
R-3	Prefabricated Dwelling - Complete	2,000	\$830		830	\$0.234
		3,333	\$1,142		1,142	\$0.257
		5,000	\$1,571	•	1,571	\$0.314
		500	\$2,570		2,570	\$0.956
		2,000	\$4,004		4,004	\$0.745
R-4	Congregate Care - Complete	5,000	\$6,239		6,239	\$0.748
		10,000	\$9,980		9,980	\$0.640
		25,000	\$19,575	•	19,575	\$0.783
		1,000	\$3,043		3,043	\$1.098
		2,000	\$4,141		4,141	\$1.589
IRC SFD	Single-Family (custom or model)	3,000	\$5,730		5,730	\$1.217
		5,000	\$8,163		8,163	\$1.172
		7,500	\$11,094	•	11,094	\$1.479
		667	\$1,503	_	1,503	\$0.953
		1,333	\$2,138		2,138	\$1.229
IRC SFD	Single-Family - Production / Repeat	2,000	\$2,957		2,957	\$0.988
		3,333	\$4,274		4,274	\$0.904
		5,000	\$5,780	\$	5,780	\$1.156

	New Construction -	Permit & Insp	ection Fees		
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 21-22	20-21	Additional SF
		333	\$579	\$ 579	\$0.528
		667	\$755	\$ 755	\$0.870
IRC SFD	Single-Family Residential - Remodel	1,000	\$1,045	\$ 1,045	\$0.633
		1,667	\$1,467	\$ 1,467	\$0.643
		2,500	\$2,003	, , , , , , ,	\$0.801
		167	\$771	\$ 771	\$1.200
		333	\$971	\$ 971	\$2.250
IRC SFD	Single-Family Residential - Addition	500	\$1,346	\$ 1,346	\$1.545
		833	\$1,861	\$ 1,861	\$1.663
		1,250	\$2,554	\$ 2,554	\$2.043
		333	\$588	•	\$0.489
		667	\$751	\$ 751	\$0.864
IRC SFD	Residential Building - Foundation	1,000	\$1,039	\$ 1,039	\$0.612
		1,667	\$1,447	\$ 1,447	\$0.642
		2,500	\$1,982	\$ 1,982	\$0.793
		83	\$473	•	\$1.356
		167	\$586	\$ 586	\$2.712
IRC SFD	Residential - Patio Cover/Balcony/Deck	250	\$812	\$ 812	\$1.842
		417	\$1,119	\$ 1,119	\$2.011
		625	\$1,538	\$ 1,538	\$2.461
		83	\$473	\$ 473	\$1.356
		167	\$586	•	\$2.712
IRC SFD	Residential Patio Cover ICC Approved	250	\$812	\$ 812	\$1.842
		417	\$1,119	\$ 1,119	\$2.011
		625	\$1,538	\$ 1,538	\$2.461
		83	\$473	•	\$1.356
		167	\$586	•	\$2.712
IRC SFD	Residential Patio Enclosure	250	\$812	\$ 812	\$1.842
		417	\$1,119 \$1,538	\$ 1,119	\$2.011
		625	1 1	+ -/	\$2.461
		83	\$473		\$1.356
		167	\$586		\$2.712
IRC SFD	Residential Patio Enclosure ICC Approved	250	\$812	-	\$1.842
		417 625	\$1,119		\$2.011
			\$1,538		\$2.461
		500	\$2,221	\$ 2,221	\$0.803
	40	2,000	\$3,425	\$ 3,425	\$0.639
S-1	Garage/Service Station - Complete	5,000	\$5,343		\$0.645
		10,000	\$8,568		\$0.544
		25,000	\$16,721	\$ 16,721	\$0.669

	New Construction -	- Permit & Insp	ection Fees		
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 21-22	20-21	Additional SF
		500	\$905	\$ 905	\$0.301
		2,000	\$1,356		\$0.255
S-1	Garage/Service Station - Shell	5,000	\$2,122	. ,	\$0.262
		10,000	\$3,430		\$0.211
		25,000	\$6,589	\$ 6,589	\$0.264
		100	\$856	•	\$1.277
		400	\$1,239		\$1.180
S-1	Garage/Service Station - Tenant Improve.	1,000	\$1,947	\$ 1,947	\$1.228
		2,000	\$3,175	. ,	\$0.938
		5,000	\$5,989	-,	\$1.198
		500	\$1,424		\$0.460
		2,000	\$2,114		\$0.400
S-2	Parking Garage - Complete	5,000	\$3,313		\$0.411
		10,000	\$5,366		\$0.327
		25,000	\$10,265	1 -,	\$0.411
		500	\$619		\$0.063
		2,000	\$928	•	\$0.079
S-2	Commercial Carport - Std. Plan	5,000	\$1,453	•	\$0.086
		10,000	\$2,347		\$0.056
		25,000	\$4,511	7	\$0.076
		167	\$565	•	\$0.960
		333	\$725	•	\$1.668
U	Residential Garage	500	\$1,003		\$1.191
		833	\$1,400	. ,	\$1.241
		1,250	\$1,917	\$ 1,917	\$1.534
		40	\$481	•	\$2.000
		160	\$721	•	\$1.704
U	Pool/Spa	400	\$1,130		\$1.733
		800	\$1,823		\$1.405
		2,000	\$3,509	-,	\$1.755
		50	\$397		\$1.233
		200	\$582		\$1.097
U-1	Commercial - Accessory Building	500	\$911		\$1.148
		1,000	\$1,485		\$0.892
		2,500	\$2,823	. ,	\$1.129
		50	\$421		\$1.360
		200	\$625		\$1.180
U-1	Commercial Carport	500	\$979		\$1.216
		1,000	\$1,587		\$0.966
		2,500	\$3,036	\$ 3,036	\$1.214

	New Construction	n Permit & Insp	ection Fees		
ICC (UBC)		Size Basis	Base Fee	Base Cost FY	Each
Use Type	Occupancy	(square feet)	FY 21-22	20-21	Additional SF
		83	\$487	\$ 487	\$1.452
		167	\$608		\$2.808
U-1	Residential - Accessory Building	250	\$842	•	\$1.926
		417	\$1,163		\$2.083
		625	\$1 <i>,</i> 597	\$ 1,597	\$2.555
		133	\$473	•	\$0.848
		267	\$586	•	\$1.695
U-1	Residential Carport	400	\$812	•	\$1.151
		667	\$1,119		\$1.257
		1,000	\$1,538	, ,	\$1.538
		2,000	\$3,540		\$0.369
		8,000	\$5,755	-	\$0.264
-	Warehouse - Complete	20,000	\$8,924		\$0.260
		40,000	\$14,119		\$0.236
		100,000	\$28,301	\$ 28,301	\$0.283
		200	\$661	•	\$0.503
		800	\$963		\$0.458
-	Commercial Building - Foundation	2,000	\$1,513	. ,	\$0.475
		4,000	\$2,462	\$ 2,462	\$0.367
		10,000	\$4,661	\$ 4,661	\$0.466
		200	\$727	\$ 727	\$0.552
		800	\$1,058		\$0.503
-	Commercial Building - Addition	2,000	\$1,662		\$0.522
		4,000	\$2,706		\$0.403
		10,000	\$5,124	- /	\$0.512
		240	\$341	•	\$0.221
		960	\$500		\$0.199
-	Modular Building - Complete	2,400	\$786	•	\$0.204
		4,800	\$1,276		\$0.160
		12,000	\$2,426	, ,	\$0.202
		500	\$363		\$0.111
		2,000	\$529		\$0.100
-	Manufactured Building - Foundation	5,000	\$830		\$0.104
		10,000	\$1,352		\$0.081
		25,000	\$2,561	. ,	\$0.102
		200	\$1,161		\$0.883
		800	\$1,691		\$0.804
-	Commercial Building - Remodel	2,000	\$2,656		\$0.835
		4,000	\$4,325		\$0.643
		10,000	\$8,182	\$ 8,182	\$0.818

	New Construction Permit & Inspection Fees										
ICC (UBC)		Size Basis	Base Fee	Ва	se Cost FY	Each					
Use Type	Occupancy	(square feet)	FY 21-22		20-21	Additional SF					
		200	\$1,118	\$	1,118	\$0.860					
		800	\$1,634	\$	1,634	\$0.777					
-	Commercial Building - Repair	2,000	\$2,566	\$	2,566	\$0.805					
		4,000	\$4,175	\$	4,175	\$0.623					
		10,000	\$7,914	\$	7,914	\$0.791					
		333	\$633	\$	633	\$0.444					
		667	\$781	\$	781	\$0.903					
-	Moved Building - Residential	1,000	\$1,082	\$	1,082	\$0.605					
		1,667	\$1,485	\$	1,485	\$0.671					
		2,500	\$2,044	\$	2,044	\$0.818					
		120	\$341	\$	341	\$0.442					
		480	\$500	\$	500	\$0.397					
-	Commercial Coach - Complete	1,200	\$786	\$	786	\$0.408					
		2,400	\$1,276	\$	1,276	\$0.319					
		6,000	\$2,426	\$	2,426	\$0.404					

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.