

RESOLUTION NO. 2024-78

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE, CALIFORNIA, APPROVING INCREASES TO SPECIFIC PLANNING DEPARTMENT RELATED FEES FOR FULL COST RECOVERY AND OTHER MODIFICATIONS TO THE MASTER FEE SCHEDULE

WHEREAS, the City Council is empowered to impose reasonable fees, rates, and charges for municipal services; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.A provides that all fees charged by the City for the use of City facilities, delivery of City services, business licenses, and other regulatory or revenue-producing activities not otherwise preempted by County, State or federal jurisdictions, shall be established and adjusted by City Council resolution; and

WHEREAS, the City of Guadalupe Municipal Code section 3.32.030.B also provides that such user fees and charges shall be adjusted annually for changes in the cost of living ("COL") Consumer Price Index ("CPI") for the United States, as reported by the United States Department of Labor (for the Los Angeles-Long Beach-Anaheim area) provided that the fee changed per COL from the preceding year shall not exceed the change in California per-capita income from such preceding year, except for the water connection charges and wastewater connection charges (see Page A-5 of the Master Fee Schedule, Part 1) which are authorized to be adjusted annually by Guadalupe Municipal Code sections 13.04.020.C and 13.12.250.B, respectively, pursuant to the formula therein by which a multiplier is determined based on $1 + \frac{\text{Base Engineering News Record Construction Cost Index ("ENRCI") as of October, 1992} - \text{ENRCI for the current year}}{\text{Base ENRCI}}$; and

WHEREAS, these proposed increases to the City Master Fee Schedule did not exceed the change in California per-capita income from the preceding year as such the update was done using the change in CPI; and

WHEREAS, the Director of Planning has determined that the fixed fees for planning-related services (page B-4 of Part 2 of the Master Fee Schedule) did not provide full cost recovery for these services, and therefore, recommended using a deposit with a minimum amount equal to the current fixed fee, but increased up to the change in CPI, and that applicants would be required to provide additional payment if the City's reasonable costs exceeded the amount of the deposit, and if the reasonable cost of providing the service was less than the amount of the deposit, the excess would be refunded to the applicant, and that this change would come closer to full cost recovery than currently; and

WHEREAS, after receiving a report of the proposed changes in fees, charges, and costs contained in the City of Guadalupe Master Fee Schedule the City Council deems it in the public interest and welfare to modify these fees as described herein, with the exception of the Park Development Fee (G.M.C. §3.28.060 and the Park Facilities Fee (G.M.C. §13.16.040) and Inspection Fees (see

Pages A-7 and B-3 of the Master Fee Schedule, respectively), for which no increases are proposed at this time pending further analysis before these fees will be proposed an increase.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Guadalupe as follows:

SECTION 1. The recitals herein are adopted as findings of the City Council. After receiving a report of the proposed changes in fees, charges, and costs set forth in the City of Guadalupe Master Fee Schedule the City Council hereby approves the modifications contained in the said proposed fee schedule.

SECTION 2. The fees and charges approved by this resolution are effective December 11, 2024.

SECTION 3. The establishment of rates herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and the adoption of this resolution is for the purposes of meeting operating expenses incurred as a result of development, including employee wage rates and fringe benefits.

SECTION 4. Pursuant to Municipal Code 3.32.030.B & C, the City Administrator is hereby authorized to annually adjust the fees in the Master Fee Schedule for changes in the Cost of Living.

SECTION 5. Pursuant to Government Code section 66016, a notice of public hearing was posted at least 10 days prior to this date concerning the change in fees on the Master Fee Schedule, Part-2, Page B-4.

SECTION 6. The City Clerk is hereby authorized to make minor changes herein to address clerical errors, so long as substantial conformance of the intent of this document is maintained. In doing so, the City Clerk shall consult with the City Administrator and City Attorney concerning any changes deemed necessary.

PASSED AND ADOPTED at a regular meeting on the 10th of December 2024 by the following vote:

MOTION: EUGENE COSTA JR. / AMELIA M. VILLEGAS

AYES: 5 Councilmembers: Costa Jr., Hernandez, Julian, Furness, Villegas

NOES: 0

ABSENT: 0

ABSTAINED: 0

I, Todd Bodem, Deputy City Clerk of the City of Guadalupe, DO HEREBY CERTIFY that the foregoing Resolution, being **Resolution No. 2024-78** has been duly signed by the Mayor and attested by the Deputy City Clerk, all at a regular meeting of the City Council, held December 10, 2024 and that same was approved and adopted.

ATTEST:




Todd Bodem, Deputy City Clerk



Ariston Julian, Mayor

APPROVED AS TO FORM:



Phillip F. Sinco, City Attorney

CITY OF GUADALUPE



2024/2025

MASTER FEE SCHEDULE

City of Guadalupe

Master Fee Schedule

Table of Contents

	Section	Description
Part 1	A1	Personnel Rates at Full Cost Recovery
	A2	Overhead Calculation
	A3	Administrative & Miscellaneous
	A3	Subpoenas per State Law
	A3	Public Records Request
	A4	Utility Fees
	A5	Water & Wastewater Connections
	A6	Special Water Connection Fees
	A7	Other Impact Fees
	A8	Business Tax, Licenses,Permits
A9	Code Compliance & Collections	
A10	Short Term Rentals	
Part 2	B1	Park & Facility Use & Special Events
	B2	Police Department
	B3	Fire Department
	B4	Planning Department
	B5	Encroachment Permits & Public Improvements
	B6	Miscellaneous Building Permit Fees
	B7	Electrical, Mechanical, Plumbing
	B8	Fire Sprinkler, Alarm & Suppression Systems
	B9	New Construction - Plan Check Fees
	B10	New Construction - Inspection Fees

MASTER FEE SCHEDULE -- PART 1

A-1

Hourly Personnel Rates

2024/25

SEIU	Annual Comp (Incl Benefits)	Annual Hours	Holiday/ Sick	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
Street Worker	\$77,944	2,080	208	80	1,792	\$43.50	\$42.06
Street Worker Lead	\$102,144	2,080	208	80	1,792	\$57.00	\$66.20
Street Worker	\$180,088	4,160	416	160	3,584	\$50.25	\$54.13
Eng technician	\$108,307	2,080	208	80	1,792	\$60.44	\$72.20
Maintenance	\$70,382	2,080	208	80	1,792	\$39.28	\$39.18
Maintenance	\$70,420	2,080	208	80	1,792	\$39.30	\$42.64
Maint. Lead	\$89,858	2,080	208	80	1,792	\$50.14	\$57.81
Facilities Coordinator	\$12,635	1,040	104	0	936	\$13.50	\$20.25
Sr Community Center Cord	\$82,899	2,080	208	80	1,792	\$46.26	\$52.14
Building Attendant	\$8,088	416	96	0	320	\$25.27	\$37.91
Building Attendant	\$7,701	416	96	0	320	\$24.07	\$36.10
Admin. Asst.	\$139,304	2,080	208	80	1,792	\$77.74	\$101.28
Grant Administrator	\$118,038	2,080	208	80	1,792	\$65.87	\$75.36
Permit Technician	\$113,383	2,080	208	80	1,792	\$63.27	\$73.80
Business Manager	\$156,736	2,080	208	80	1,792	\$87.46	\$98.79
Acct. Clerk	\$107,542	2,080	208	80	1,792	\$60.01	\$69.44
Acct. Clerk	\$120,405	2,080	208	80	1,792	\$67.19	\$74.74
Acct. Clerk	\$80,587	2,080	208	80	1,792	\$44.97	\$50.34
Acct. Clerk	\$74,262	2,080	208	80	1,792	\$41.44	\$45.41
Water Dept. Super.	\$140,769	2,080	208	80	1,792	\$78.55	\$99.06
Water Maint Operator	\$109,669	2,080	208	80	1,792	\$61.20	\$65.90
Water Maint Operator	\$107,447	2,080	208	80	1,792	\$59.96	\$64.16
WWTP Super.	\$154,152	2,080	208	80	1,792	\$86.02	\$100.97
WWTP Operator	\$108,541	2,080	208	80	1,792	\$60.57	\$75.24
OIT	\$87,402	2,080	208	80	1,792	\$48.77	\$57.22
OIT	\$85,600	2,080	208	80	1,792	\$47.77	\$55.40

POA	Annual Comp (Incl Benefits)	Annual Hours	Holiday/ Sick	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
						\$0.00	
Sergeant	\$251,360	2,224	120	80	2,024	\$124.20	\$154.48
Sergeant	\$251,360	2,224	120	80	2,024	\$124.20	\$154.48
Police Officer	\$134,700	2,392	120	80	2,192	\$61.45	\$76.96
Police Officer	\$153,613	2,392	120	80	2,192	\$70.08	\$84.96
Police Officer	\$170,548	2,392	120	80	2,192	\$77.80	\$95.71
Police Officer	\$164,672	2,392	120	80	2,192	\$75.12	\$96.24
Police Officer	\$183,827	2,392	120	80	2,192	\$83.86	\$105.05
Police Officer	\$185,565	2,392	120	80	2,192	\$84.66	\$117.35
Police Officer	\$189,472	2,392	120	80	2,192	\$86.44	\$111.98
Police Officer - airport	\$169,241	2,392	120	81	2,191	\$77.24	\$93.59
Police Officer - airport	\$165,273	2,392	120	82	2,190	\$75.47	\$90.62
Police Officer	\$1,516,913	21,528	1,080	723	19,725	\$76.90	\$96.94
PD Manager	\$128,919	2,080	200	80	1,800	\$71.62	\$97.91
Records Technician	\$128,168	2,080	200	80	1,800	\$71.20	\$84.44
Meraz, Josue	\$117,716	2,080	208	80	1,792	\$65.69	\$69.65

MASTER FEE SCHEDULE -- PART 1

A-1

Fire Dept.	Annual Comp (Incl Benefits)	Annual Hours	Sick	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
Fire Captain A	\$220,231	2,974	96	80	2,798	\$78.70	\$93.93
Fire Captain B	\$219,092	2,974	96	80	2,798	\$78.29	\$97.79
Fire Captain C	\$177,825	2,974	96	80	2,798	\$63.55	\$80.44
Fire Captain	\$617,148	8,923	288	240	8,395	\$73.51	\$90.72
Fire Engineer A	\$144,899	2,974	96	80	2,798	\$51.78	\$64.69
Fire Engineer B	\$173,082	2,974	96	80	2,798	\$61.85	\$79.22
Fire Engineer C	\$150,174	2,974	96	80	2,798	\$53.66	\$62.10
Fire Engineer	\$468,155	8,923	288	240	8,395	\$55.76	\$68.67

Hourly Personnel Rates

2024/25

Other Employees	Annual Comp (Incl Benefits)	Annual Hours	Holiday/ Sick*	Vacation/ Leave	Hours Worked	Hourly Rate	Overtime Rate
City Administrator	\$226,991	2,080	208	160	1,712	\$132.59	NA
Finance Director	\$160,837	2,080	208	160	1,712	\$93.95	NA
Public Safety Director	\$204,649	2,080	208	160	1,712	\$119.54	NA
Lieutenant	\$247,083	2,080	96	160	1,824	\$135.46	NA
HR Manager	\$215,106	2,080	208	160	1,712	\$125.65	NA
Public Works Director	\$175,768	2,080	208	160	1,712	\$102.67	NA
Associate Planner	\$112,194	2,080	208	160	1,712	\$65.53	NA
Parks & Rec. Manager	\$103,406	2,080	208	160	1,712	\$60.40	NA

Indep. Contractor Hourly Rates	
Planner	\$100.00
Sr. Planner	\$140.00
Building Inspector	\$50.00
Plan Checker	\$115.00
City Attorney	\$175.00
Public Works Engineer	\$190.00
Other persons or entities	Current Contract Rate

<p>Employee & Contractor rates shown do <u>not</u> include 35% City overhead</p>

Note:
Employer retirement costs for Classic employees differ from PEPRA employees, Classic incl unfunded liability

MASTER FEE SCHEDULE -- PART 1

General Fund -- Expenditures							2024/25
	Budget		Capital	Other Fin	Personnel	Non-Personnel	Transfers
City Council	\$38,642	Overhead			\$36,942	\$1,700	
Administration	\$884,823	Overhead			\$766,743	\$118,080	
City Attorney	\$100,000	Overhead			\$0	\$100,000 *	
Finance	\$632,284	Overhead	\$41,789		\$544,340	\$46,155	
Building Maintenance	\$1,934,352	Overhead	\$1,700,000	\$0	\$46,572	\$187,780	
Non-departmental	\$1,139,547	Overhead	\$401,000	\$143,666	\$351,619	\$243,262	
Police (includes PS Funds)	\$3,336,578	Service	\$0	\$0	\$2,855,578	\$481,000	
Fire (includes PS Fund)	\$1,476,331	Service	\$0	\$0	\$1,157,085	\$319,246	
Permits	\$413,430	Service	\$0	\$0	\$269,130	\$144,300 *	
GeneralStreet Improvements	\$0	Service	\$0	\$0	\$0	\$0	
Parks	\$477,468	Service	\$0	\$0	\$290,268	\$187,200	
HEMP	\$250,510	Service	\$0	\$0	\$0	\$250,510	
"General Fund"	\$10,683,965		\$2,142,789	\$143,666	\$6,318,277	\$1,828,723	\$0
			Capital	Other Fin	Personnel	NonPersonnel	Transfers
Road Funds	\$6,800,216		\$6,357,570		\$204,647	\$237,999 *	
Water Operating	\$2,040,930			\$152,716	\$328,358	\$1,221,756	\$338,100
Water Capital	\$650,000		\$650,000	\$0	\$0	\$0	\$0
Water -- Total	\$2,690,930		\$650,000	\$152,716	\$328,358	\$1,221,756	\$338,100
Wastewater Operating	\$2,076,642			\$66,800	\$564,142	\$1,175,800	\$269,900
Wastewater Capital	\$989,000		\$989,000	\$0	\$0	\$0	\$0
WWTP Feas/Public Fac.	\$0			\$0	\$0	\$0	\$0
Wastewater -- Total	\$3,065,642		\$989,000	\$66,800	\$564,142	\$1,175,800	\$269,900
Roal Theather- 079	\$10,304,378		\$10,000,000	\$0	\$57,815	\$188,750	\$57,813
Traffic Mitgtn	\$50,000		\$50,000		\$0	\$0	
Transit	\$1,363,209		\$404,118	\$0	\$36,991	\$846,800	\$75,300
CDBG	\$6,013,000		\$5,820,000	0	\$0	\$193,000	\$0
Capital Facilities Fund	\$1,091,060		\$1,089,060		\$0	\$2,000	
Library Fund	\$22,000				\$0	\$22,000	
Public Facilities Fund	\$4,500				\$0	\$0	\$4,500
Park Development Fund	\$7,200		\$7,200	0	\$0	\$0	
Lighting District	\$43,000				\$26,145	\$12,300	\$4,555
Lighting & Landscaping	\$20,405				\$0	\$18,059	\$2,346
Pasadera Light & Landscape	\$205,075				\$84,775	\$115,300	\$5,000
ARPA	\$961,470					\$0	\$961,470
Total -- City	\$43,326,049		\$27,509,737	\$363,182	\$7,621,149	\$5,862,487	\$1,718,984
Successor Agency	\$490,714			\$231,692	\$0	\$94,022	\$165,000

* Includes Contract Employees in Personnel

Overhead Calculation			
Cost Type	Direct	Overhead	%
Service Personnel	\$4,572,061		
Service Non-Pers.		\$1,131,746	
Overhead Dept's		\$2,443,193	
Interfund Transfers		(\$1,883,984)	
Total	\$4,572,061	\$1,690,955	37%

OH
Direct

Administrative & Miscellaneous	Current Fee
Copy cost, Black & White (per document)	
8-1/2" X 11"	
First page	\$1.29
Each additional page	\$0.17
8-1/2" X 14"	
First page	\$1.34
Each additional page	\$0.20
11" X 17"	
First page	\$1.37
Each additional page	\$0.23
Copy cost, Color (per document)	
8-1/2" X 11"	
First page	\$1.43
Each additional page	\$0.31
8-1/2" X 14"	
First page	\$1.46
Each additional page	\$0.33
11" X 17"	
First page	\$1.52
Each additional page	\$0.37
Large Format copies	Full cost recovery --
Larger than 11" x 17"	Internal & external costs
Black & White or Color	(requires use of outside service)
Electronic copies: Fax or scan (per document)	
First page	\$1.26
Each additional page	\$0.13
Electronic media (per VHS, cassette, DVD, or CD)	
VHS videotape	\$17.81
Cassette audiotape	\$14.39
DVD or CD	\$13.70
Certification of true copy (per document)	\$15.07
plus research time if greather than 5 minutes	\$74/hour
Mail documents (first class mail)	
Min. charge per mailing (one document, 2 oz. postage)	\$8.01
Each additional ounce of postage	\$0.27
Each additional document	\$1.25
plus copy costs above	

MASTER FEE SCHEDULE -- PART 1

Mail documents (express delivery) Per package	\$12.61 Plus cost of delivery service
E-mail documents First file	\$3.78
Each additional file plus scanning costs above	\$0.63

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 35% overhead*

Administrative & Miscellaneous	Current Fee
Late payment fee	10% of balance due (\$10 minimum)
Returned check fee -- per CA Civil Code Section 1719(a)(2) First time	\$25
Each additional time	\$35
Replacement check (original check 1 year old or less) plus research time if original check is older than 1 year	\$0.55 \$124/hour

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 35% overhead*

MASTER FEE SCHEDULE -- PART 1

Subpoenas (per State Law)	Fee
California State Evidence Code Section 1563 rates apply. As of January 1, 2017	
Labor Cost to locate records	\$24/hour
Copy cost, Black & White (per document)	
8-1/2" X 11"	
First page	\$0.10
Each additional page	\$0.10
8-1/2" X 14"	
First page	\$0.10
Each additional page	\$0.10
11" X 17"	
First page	\$0.15
Each additional page	\$0.15
Copy cost, Color (per document)	
8-1/2" X 11"	
First page	\$0.20
Each additional page	\$0.20
8-1/2" X 14"	
First page	\$0.20
Each additional page	\$0.20
11" X 17"	
First page	\$0.20
Each additional page	\$0.20
Large Format copies	
Larger than 11" x 17"	
Black & White or Color	Cost of outside service
Electronic media (per VHS, cassette, DVD, or CD)	Labor @ \$24/hour plus cost of media
VHS videotape	\$3.00
Cassette audiotape	\$1.00
DVD or CD	\$0.60
Electronic copies: Fax/scan/e-mail	Labor @ \$24/hour
Mail documents (first class mail)	Labor @ \$24/hour plus cost of media
Per package	
Mail documents (express delivery)	Labor @ \$24/hour plus cost of media
Per package	
These rates only apply to subpoena requests. For all other requests, use Administrative & Miscellaneous Chart	

Public Records Requests (per State law)	Fee
California Secretary of State Guidelines for Access to Public Records As of April 12, 2024	
Copy cost, Black & White (per document)	
8-1/2" X 11"	
First page	\$1.00
Each additional page	\$0.50
8-1/2" X 14"	
First page	\$1.00
Each additional page	\$0.50
11" X 17"	
First page	\$1.00
Each additional page	\$0.50
Copy cost, Color (per document)	
8-1/2" X 11"	
First page	\$1.00
Each additional page	\$0.50
8-1/2" X 14"	
First page	\$1.00
Each additional page	\$0.50
11" X 17"	
First page	\$1.00
Each additional page	\$0.50
Large Format copies	
Larger than 11" x 17"	
Black & White or Color	Cost of outside service
Electronic media (per VHS, cassette, DVD, or CD)	
VHS videotape	
Cassette audiotape	
DVD or CD	Cost of outside service
Electronic copies: Fax/scan/e-mail	
First page	Free
Each additional page	Free
Mail documents (first class mail)	
Per package	Cost of postage
Mail documents (express delivery)	
Per package	Cost of postage
E-mail documents	
First file	Free
Each additional file	Free
These rates only apply to Public Records requests. For all other requests, use Administrative & Miscellaneous Chart	

MASTER FEE SCHEDULE -- PART 1

Utility Fees	Current Fee
Account set-up (includes temporary service) plus deposit	\$68 \$60 - \$136
Account name change	\$20
Transfer service	\$61
Past Due Fee (After 15 days per Muni Code. 13.12.290)	\$10 Processing Fee
Returned check fee -- per CA Civil Code Section 1719(a)(2)	
First time	\$25
Each additional time	\$35
Reconnect Fee tied to non-payment of bill*	
During regular work day	\$50
After hours, weekends, holidays	\$150
Alternative Payment Schedule Fee	\$20
Check Re-Clear Fee	
Per check	\$15
Emergency turn-on/turn-off (not tied to non-payment of bill)	
During regular work day	\$61
After hours, weekends, holidays	\$200
Problem report (No charge if actual problem)	\$61
Pull meter (No charge if actual problem with meter)	\$82
Pull and test meter (No charge if actual problem with meter)	\$142
Broken lock (may involve tampering) plus citation & fine (if applicable)	\$99 See below
Broken valve (may involve tampering) plus citation & fine (if applicable)	\$123 See below
Broken meter (may involve tampering) plus citation & fine (if applicable)	\$301 See below
Hydrant Meter	\$129
plus deposit (cost of meter)	\$770
plus basic per month fee (0-4 units)	\$154
plus water used (5 or more units)	Varies
Water Meter	Full Cost Recovery
Event water service (City parking lot)*	\$35
plus deposit	\$137
plus water used	Varies

* Fee charged is less than full cost recovery.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full
Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Fines per Municipal Code 1.08.020

1st violation: Up to \$100 per offense per day
2nd violation: Up to \$200 per offense per day
3rd violation: Up to \$500 per offense per day

Fines, if any, will appear on Utility bill.
--

MASTER FEE SCHEDULE -- PART 1

Water & Wastewater Connections*	Current Fee
<u>Water Connections -- Res. & Non-Res.</u>	
0.75" meter	\$3,181
1.0" meter	\$3,579
1.5" meter	\$4,773
2.0" meter	\$9,543
3.0" meter	\$12,725
4.0" meter	\$17,764
6.0" meter	\$31,019
8.0" meter	\$42,951
<u>Wastewater Connections -- Residential</u>	
Single Family (per unit)	\$4,773
Multi-Family (per unit)	\$3,181
Hotel	
Base plus	\$4,773
Per Room	\$2,651
<u>Wastewater Connections -- Non-Residential</u>	
0.75" water meter	\$4,773
1.0" water meter	\$5,370
1.5" water meter	\$7,157
2.0" water meter	\$14,316
3.0" water meter	\$18,911
4.0" water meter	\$27,413
6.0" water meter	\$46,526
8.0" water meter	\$64,420

* Water connection charges are set following the provisions of Municipal Code
Wastewater connection charges are set following the provisions of Municipal Code

These code sections established charges in October, 1992 and allowed for a
increments based on the Engineering News Construction Cost Index.

The New Fees above use the 2023 October Engineering Construction Cost Index

**Amounts shown represent the fee for connecting to City utilities, not
the cost of installing the water or wastewater connection.**

Special Water Connection Fees*	Current Fee	
<u>Water Connections where no meter required -- 13.04.020.C</u>		
Single family residence	\$3,181	Uses 0.75" rate
Duplex	\$3,181	Uses 0.75" rate
Three family dwelling or apartment	\$3,579	Uses 1.0" rate
Each apartment in excess of three, add	\$1,181	33% of 1.0" rate
Business establishment (5,000 sq. ft. or less)	\$3,579	Uses 1.0" rate
Business establishment (5,001 sq. ft. or more)	Use meter size for comparable business	
Note: City's standard practice is to require a meter for all connections.		
<u>Water Connections outside City limits -- 13.04.050</u>		
Per lot	Per Development Agreement <u>or</u> per City's regular Connection Fee table	
Annexation required	Yes	
Developer pays cost of extension of water main	Yes	

* Replaces by Resolution fees formerly set by Ordinance.

MASTER FEE SCHEDULE -- PART 1

Other Impact Fees	Current Fee
<u>Park Development Fee (3.28.060)</u>	
	Per Development Agreement <u>or</u>
Each residential dwelling unit (includes homes, apartments, & condos)	\$150
Hotels & motels Per unit (including manager's quarters)	\$75
Industrial buildings per square foot of floor area	\$0.10
All other uses (includes retail, commercial, service) per square foot of floor area	\$0.10
<u>Public Facilities Fee (13.16.040)</u>	
	Per Development Agreement <u>or</u>
Annexation fee (per acre or portion thereof)	\$800
Subdivision fee (per subdivided lot)	\$300
Building fee (per square foot of floor area)	\$0.10
<u>Public Safety Impact Fee (13.28.010)</u>	
	Per Development Agreement <u>or</u>
Residential (per square foot of floor area)	\$2.92
ADU Over 750 Sq.Ft. (per square foot of floor area)	\$2.92
ADU 0 Sq.Ft. to 750 Sq.Ft. (per square foot of floor area)	\$0.00
Commercial (per square foot of floor area)	\$3.80
Office (per square foot of floor area)	\$5.82
Industrial (per square foot of floor area)	\$2.07

**Specific fees in this table were in the Municipal Code.
Same fee is now being established by Resolution.
Further financial analysis must take place before City can increase these fees.**

Special Fees Related to Business Taxes, Licenses, and Regulations (Title 5 of Muni. Code)*	Current Fee
See Municipal Code 5.04 for Business License Fees	
Special Fees set elsewhere in the Municipal Code	
Astrology and Fortune Telling Permit -- 5.16.030	\$21
Auctioneer's Permit -- 5.16.030	\$137
Permit for Jewelry Sales at Public Auction -- 5.20.140 , 5.20.170, & 5.20.200	
Fee (first 30 days)	\$137
Each additional 30 days	\$68
Investigation of applicant	Full cost recovery
Deposit	\$342
Bingo Permits (non-profit organizations) -- 5.24.030	
One day	\$34
Annual	\$342
Annual renewal	\$342
Cable Television Application Fee -- 5.28.030.A.6	
To cover cost of City staff review	Full cost recovery (Deposit of \$2,500)
Cardroom Work Permit (each person)-- 5.32.080.E	\$275
Business permit = \$500/business + \$200/table (5.32.050)	
Coin-Operated Machine Permits -- 5.36.030	
Mechanical music machine (per quarter)	\$34
Game machine (per quarter)	\$68
Vending machine (per quarter)	\$14
Public Dance Permit -- 5.40.060.A	
Per public dance	\$34
Maximum fee per location per year	\$275
Farmers Market Permit -- 5.51.090	\$164
GMC section 9.22.370	Current Fee
Cannabis Fee Schedule	
Community Benefit Agreement	\$3,013
Annual Regulatory Fee	\$20,904
Pre-License Site Inspection	\$2,500

* Replaces by Resolution fees formerly set by Ordinance.

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

Code Compliance & Collections	Current Fee
Code Compliance Efforts -- Hourly personnel rate Collection Efforts -- Hourly personnel rate Stage 1 - Internal Compliance Proceeding Stage 2 - Hearing /Court Proceeding Late payment fee	Full cost recovery* Full cost recovery* Full cost recovery* Full cost recovery* 10% of balance due (\$10 minimum)
Citation & Fines may apply: 1st violation: 2nd violation: 3rd violation:	<u>Fines per Municipal Code 1.08.020</u> Up to \$100 per offense per day Up to \$200 per offense per day Up to \$500 per offense per day

***Full cost recovery = direct cost (personnel time & materials) + 35% overhead**

See Schedule of Hourly Personnel Rates for current personnel time costs

Includes City employees & independent contractors

MASTER FEE SCHEDULE -- PART 1

Short Term Rentals	Current Fee
Initial Registration Fee	\$180
Annual Renewal Fee	\$180
Administrative Use Permit Application	\$394

see Ordinance No. 2021-497 for Short Term Rentals, approved Aug. 12, 2022.

Park & Facility Use and Special Events	Current Fee
<u>CITY AUDITORIUM/GYMNASIUM</u>	
Reservation Lock In Date Fee (Non-Refundable)	\$100
Kitchen Use (Non-Refundable)	\$100
Deposit (Refundable; see City Facility and Parks Use Fee Schedule)	\$500
<i>0 - 59 guests</i>	\$250
<i>60 - 149 guests</i>	\$500
<i>Over 150 guests without alcohol</i>	\$800
<i>Over 150 guests with alcohol</i>	\$1,000
Rental Fees (see City Facility and Parks Use Fee Schedule)	
During Business Hours (per hour)	\$90
Outside of Business Hours (per hour)	\$110
City Approved local non-profits/schools/other approved	
Reservation Lock In Date Fee (Non-Refundable)	\$100
Deposit (Non-Refundable)	\$250
During Business Hours (per hour)	\$72
Outside of Business Hours (per hour)	\$88
Non-Profit Fees for Team Use	
Reservation Lock In Date Fee (Non-Refundable)	\$50
During Business Hours (per hour)	\$15
Outside of Business Hours (per hour)	\$30
City Approved business/events	
	Free
<u>SENIOR CENTER</u>	
Reservation Lock In Date Fee (Non-Refundable)	\$50
Kitchen Use (Non-Refundable)	\$100
Deposit (see City Facility and Parks Use Fee Schedule)	
<i>0 - 34 guests</i>	\$150
<i>Over 35 guests</i>	\$250
Dining Hall Fees and Rates (see City Facility and Parks Use Fee Schedule)	
During Business Hours (per hour)	\$30
Outside of Business Hours (per hour)	\$40
Non-Profit Fees and Rates	
Reservation Lock In Date Fee (Non-Refundable)	\$50
Deposit (Non-Refundable)	\$50
During Business Hours (per hour)	\$24
Outside of Business Hours (per hour)	\$32
City Approved business/events	
	Free
<u>COUNCIL CHAMBERS</u>	
Whole City Council Chambers Fees and Rates	
Reservation Lock In Date Fee (Non-Refundable)	\$50
Deposit (see City Facility and Parks Use Fee Schedule)	
<i>0 - 34 guests</i>	\$50
<i>Over 35 guests</i>	\$100
Rental Fees (see City Facility and Parks Use Fee Schedule)	
During Business Hours (per hour)	\$30
Outside of Business Hours (per hour)	\$40
Non-Profit Fees And Rates	
Reservation Lock In Date Fee (Non-Refundable)	\$50
Deposit (Non-Refundable)	\$50
During Business Hours (per hour)	\$24
Outside of Business Hours (per hour)	\$32

Park & Facility Use and Special Events	Current Fee
Half City Council Chambers Fees and Rates	
Reservation Lock In Date Fee (Non-Refundable)	\$50
Deposit (see City Facility and Parks Use Fee Schedule)	
<i>0 - 34 guests</i>	\$50
<i>Over 35 guests</i>	\$100
Rental Fees (see City Facility and Parks Use Fee Schedule)	
During Business Hours (per hour)	\$20
Outside of Business Hours (per hour)	\$30
Non-Profit Fees And Rates	
Reservation Lock In Date Fee (Non-Refundable)	\$50
Deposit (Non-Refundable)	\$50
During Business Hours (per hour)	\$16
Outside of Business Hours (per hour)	\$24
City Approved business/events	Free
<u>O'CONNELL & LEROY PARKS</u>	
BBQ Area (Flat Rate)	\$160
BBQ Area Non-Profit (Flat Rate)	\$100
All Fields Fees and Rates	
Deposit (Non-Refundable) Per Day	\$100
Field Use Hourly Rate	
Private Use	\$30
Non-Profit Use	\$15
Full Park Event Use Fees and Rates	
Full Park (Flat Rate)	\$500
Full Park Non-Profit (Flat Rate)	\$400
<u>LEROY PARK</u>	
BBQ Area (Flat Rate)	\$215
BBQ Area Non-Profit (Flat Rate)	\$150
Full Park (Flat Rate)	\$650
Full Park Non-Profit (Flat Rate)	\$520
City Approved business/events	Free
<u>LEROY Community Center/ Ron Estabillo Club House</u>	
Arts and Crafts Room Fees and Rates	
Reservation Lock In Date Fee (Non-Refundable)	\$20
During Business Hours (per hour)	\$15
Outside of Business Hours (per hour)	\$40
Stage Area Fees and Rates	
Reservation Lock In Date Fee (Non-Refundable)	\$20
During Business Hours (per hour)	\$15
Outside of Business Hours (per hour)	\$40
Gymnasium Fees and Rates	
During Business Hours (per hour)	\$16
Outside of Business Hours (per hour)	\$90
Reservation Lock In Date Fee (Non-Refundable)	\$110
Non-Profit Gym Fees for Team Use	
Hourly Rate	\$45
City Approved business/events	Free

MASTER FEE SCHEDULE -- PART 2

Park & Facility Use and Special Events	Current Fee
<u>DOWNTOWN CITY PARKING LOT**</u>	
One-Time Use Fee (Non-Refundable)	\$100
Per Day Fee	\$200
City Approved business/events	Free
<u>SPECIAL EVENTS</u>	
Mexican Independence Day Parade & Fiesta Christmas Parade Guadalupe PD/Lions Club Trunk or Treat Other Events Approved by Council	Full Cost Recovery for City overtime and all City out-of pocket costs. No charge for staff assistance during regular work week.
<u>ADDITIONAL COSTS FOR ALL RENTALS IF APPLICABLE</u>	
Alcohol Permit with ABC License	\$75
Alcohol Permit without ABC License	\$150
Building Attendant (Flat Rate)	\$150
Security Guards (ask city for referrals)	Must be procured by Renter
Additional or replacement tables & charis (ask city for referrals)	Must be procured by Renter
<i>Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery. Full cost recovery = direct cost (personnel time & materials) + 35% overhead.</i>	
*Unless another fee agreement is negotiated and approved by the City Council. See list of approved non-profits	
**Only available for special events authorized by City Council.	

MASTER FEE SCHEDULE -- PART 2

B - 2

Police Department	Current Fee
Live Scan (does not include DOJ or FBI fees)	\$32
Copies of Reports:	
<u>Minimum fee below plus copy costs from Administrative Services page:</u>	
Crime & Traffic Accident Reports	\$21
Administrative Reports/Policies & Archival Search	\$27
plus research time if greater than 10 minutes (per hour)	\$74
Copies of Photographs:	
Each Photograph	\$21
Copies of Video Recordings	\$35
Vehicle Repossession Release Fee	\$19
VIN Verification	\$27
Citation Sign-Off	\$27
Visa Clearance	\$35
Business Solicitation License (plus state fees)	\$47
Bicycle License (3 years)	\$6
Public Address System on Motorized Vehicle (8.32.030) (per day)	\$68
	Guadalupe St. only
Loud Parties (Second Response)	\$96
False Security Alarm	\$96
Traffic Collision on Private Property (non DUI)	\$123
DUI Cost Recovery (includes Lab fee)	Full cost recovery
Concealed Weapon Permit (does <u>not</u> include State fees) PC 26190	\$128
Concealed Weapon Renewal	\$34

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

MASTER FEE SCHEDULE -- PART 2

Police Department	Current Fee
48-Hr. Parking Permit -- Large vehicles/RV's (10.214.200)	\$32
Parking Tickets (includes \$12.50 County surcharge):	
No Parking Violation (4-6 am)	\$52.50
Prohibited Truck or Trailer	\$52.50
Green Zone Violation	\$52.50
Red Zone Violation	\$52.50
Yellow Zone Violation	\$52.50
Repair of Vehicle in Road / Street Damage	\$52.50
Not in Assigned Stall	\$52.50
Excess 72-Hour Parking	\$52.50
Basketball Hoop in Street	\$52.50
Length Limit Violation	\$52.50
No Valid License Tabs Visible	\$52.50
Safety Zone Violation	\$52.50
18" Parking from Curb / Wrong Way Parking Violation	\$52.50
Handicapped Parking Violation	\$334
Fire Hydrant Violation	\$52.50
Parking Fine Late Fees:	
Fines less than/equal to \$100	
15 to 30 days (10.24.140.C)	\$13
31 to 40 days (10.24.140.D)	\$44
After 40 days -- includes DMV notice (10.24.140.D)	\$76
Fines over \$100	
15 to 30 days (10.24.140.C)	\$25
31 to 40 days (10.24.140.D)	\$70
After 40 days -- includes DMV notice (10.24.140.D)	\$115
Tow and Store Abandoned Vehicles plus Impound Daily Rate	\$120 per Impound Yard

<u>Violation Code</u>
10.24.070 GMC
10.24.072 GMC
10.24.090 GMC
10.24.100 GMC
10.24.110 GMC
10.24.180 GMC
10.28.050 GMC
10.32.010 GMC
10.48.050 GMC
10.55.040 GMC
5204 CVC
22500 A-K CVC
22502 CVC
22507.8 CVC
22514 CVC

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 35% overhead*

MASTER FEE SCHEDULE -- PART 2

Police Department	Current Fee
<u>Special Business Licenses</u>	<u>Full Cost Recovery Minimum Fee</u>
ABC license	\$305
Adult business (book store, massage parlor, etc.)	\$305
Gun dealer	\$305
Pool hall/Card room	\$305
Taxi cab	\$305
Astrologer/Fortune Teller/etc.	\$153
Arcades	\$153
Auctioneer (including Jewelry sales)	\$153
Second hand store/Pawn broker	\$153
<u>Filming Permit</u>	\$596
Catering Permit	\$120
Baricades/Cones	\$178
Staff Costs	Full Cost Recovery
<u>Street Closures</u>	
Special Events approved by Council, see Parks & Recreation page	
Multi-Block Events Requiring Traffic Control	
Pre-Planning	\$579
City processing of CalTrans Permit (Rt. 1 and/or Rt. 166)	\$267
Street Closure Noticing & Advance Preparation (PWKS)	\$293
Day-Of Event -- from set up to take down	
Each Street Worker (2 minimum) (per hour)	\$49
Each Police Officer (2 minimum) (per hour)	\$70
Additional personnel as needed	Full cost recovery
Single Block Events <u>Not</u> Requiring Traffic Control	
Permit Fee (includes Use of of Barricades)	\$134
<u>Construction Traffic Control</u>	
Pre-Planning	\$70
Each Police Officer (per hour)	\$70
Additional personnel as needed	Full cost recovery
<u>Film shoots, Security Detail</u>	Full cost recovery

Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

MASTER FEE SCHEDULE -- PART 2

Fire Department	Current Fee
Fire & Life Safety Annual Inspections:	
<u>School</u>	\$238
<u>Doctor's office/clinic</u>	\$119
<u>Hotel/Motel/Bed-and-Breakfast</u>	
10 or less rooms	\$119
11 to 25 rooms	\$159
26 to 50 rooms	\$238
51 to 75 rooms	\$397
76 to 100 rooms	\$518
Every 50 rooms or fraction thereof above 100 rooms	\$173
<u>Multi-Family</u>	
10 or less units	\$119
11 to 25 units	\$159
26 to 50 units	\$238
51 to 75 units	\$397
76 to 100 units	\$518
Every 50 units or fraction thereof above 100 rooms	\$173
<u>Campground/RV Park (8.36.030)</u>	
20 or less campsites - Intial Inspection	\$79
21 or more campsites	\$119
<u>Home health or child care facility</u>	
8 or less occupants	\$79
9 - 15 occupants	\$119
<u>Assembly Hall</u>	\$119
<u>Business</u>	
Up to 2,500 sq. ft.	\$32
2,501 to 5,000 sq. ft.	\$60
5,001 to 20,000 sq. ft.	\$119
20,001 to 50,000 sq. ft.	\$238
50,001 sq ft or more	\$397
Every 25,000 sq. ft. or fraction thereof above 50,001sq.ft.	\$138
<u>Commercial Stove Hood</u>	\$79
<u>Fireworks Stand</u>	\$79
<u>Residential Fire and Life Safety Awareness Inspection</u>	Free
Code Enforcement:	
First & second notice	\$0
Each additional notice	\$79
Weed Abatement	Full cost recovery
Haz Mat Clean-up	Full cost recovery
False Alarm (907.10.1)	
First or second false alarm during calendar year	\$0
Each additional false alarm during calendar year	\$329
Emergency Response due to criminal activity or negligence	Full cost recovery
Includes up to 1 hour of emergency response time.	
Each additional hour or fraction thereof of response time	\$150

MASTER FEE SCHEDULE -- PART 2

Fire Department	Current Fee
Incident Reports	<u>Plus copy costs (see Admin. Services fee schedule)</u>
Each report	\$19
Each photograph	\$18
Required Construction Permits (105.7.1-105.7.18)	
Automatic fire-extinguishing systems	\$120
Battery systems	Full cost recovery
Compressed gases	Full cost recovery
Cryogenic fluids	Full cost recovery
Emergency responder radio coverage system	Full cost recovery
Fire alarm and detection systems and related equipment	\$120
Fire pumps and related equipment	Full cost recovery
Flammable and combustible liquids	\$120
Gates and barricade's across fire apparatus access roads	\$120
Hazardous materials	Full cost recovery
Industrial ovens	Full cost recovery
LP-gas	\$120
Private fire hydrants	\$120
Smoke control or smoke exhaust systems	Full cost recovery
Solar photovoltaic power systems	\$120
Spraying or dipping	Full cost recovery
Standpipe systems	\$120
Temporary membrane structures and tents	\$120

Note: Costs above do not include repeat follow-up visits due to uncompleted work by property owner or tenant. Those visits will be billed at full cost recovery. Minimum charge = \$60.

First-time inspections for new businesses and/or buildings will be charged at full cost recovery. Minimum charge = \$60.

*Any requested service not covered by Master Fee Schedule will be charged actual cost at full cost recovery.
Full cost recovery = direct cost (personnel time & materials) + 35% overhead*

MASTER FEE SCHEDULE -- PART 2

Planning Department	Current Fee
Environmental Clearance Review - Minor)	Deposit \$500
Environmental Clearance Review - Major) by determination of Planner	Deposit \$1,000
Negative Declaration - Simple	Deposit \$1,500
Negative Declaration - Complex (Mitigated Negative Declaration)	Deposit \$3,500
EIR Addendum	Deposit \$7,500
EIR or Supplemental EIR	Deposit \$25,000
Certificate of Compliance	Deposit \$750
Mitigation Monitoring	Deposit \$1,250
Zoning Clearance - change in use only	Deposit \$205
Zoning Clearance - home business application	Deposit \$205
Zoning Clearance - new single family residential	Deposit \$340
Zoning Clearance - new multi-family residential or commercial	Deposit \$545
Additional Reviews for All Zoning Clearances are billable at full cost recovery	Full Cost Recovery
Lot Line Adjustment	Deposit \$1,500
Lot Merger	Deposit \$750
CUP/DRP - home occupation permit	Deposit \$340
CUP/DRP - minor)	Deposit \$1,500
CUP/DRP - major) by determination of Planner	Deposit \$3,500
Temporary Use Permit	Deposit \$500
Variance	Deposit \$1,500
Pre-Application Review - minor)	Deposit \$449
Pre-Application Review - major) by determination of Planner	Deposit \$2,500
Zoning Code Text Amendment	Deposit \$2,500
Zone Code Change - minor)	Deposit \$5,000
Zone Code Change - major) by determination of Planner	Deposit \$7,500
Planned Development - minor)	Deposit \$3,000
Planned Development - major) by determination of Planner	Deposit \$6,000
General Plan Amendment - minor)	Deposit \$4,000
General Plan Amendment - major) by determination of Planner	Deposit \$8,000
General Plan Amendment & Zone Change - minor)	Deposit \$10,000
General Plan Amendment & Zone Change - major) by determination of Planner	Deposit \$15,000
Preliminary Parcel Map	Deposit \$1,000
Tentative Parcel Map	Deposit \$3,000
Preliminary Track Map	Deposit \$2,000
Tentative Track Map	Deposit \$5,000
Final Map	Deposit \$7,500
Specific Plan - New	Deposit \$8,000
Specific Plan - Revision or Amendment	Deposit \$4,000
Development Agreement	Deposit \$10,000
Sphere of Influence Adjustment	Deposit \$5,000
Annexation	Deposit \$12,500
Time Extension or Appeal	Deposit \$783
Sign Permit - minor	Deposit \$154
Sign Permit - major (requiring Council approval)	Deposit \$600
Landscape Plan Check - minor)	Deposit \$400
Landscape Plan Check - major) by determination of Planner	Deposit \$800
City Council Conceptual Review	Deposit \$1,026
Coastal Development Permit	Deposit \$1,000

Any requested services not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

Encroachment Permits & Public Improvement Plans	Current Fee
<u>Encroachment Permits (curb, gutter, sidewalk, street)</u>	
Permit Issuance Fee	\$86
Plan Check	Full cost recovery
by Building Department	Minimum Fee =
by Engineer (if required)	\$117
	\$288
Inspection & Certificate of Completion	Full cost recovery
	Minimum Fee =
	\$190
Deposit	\$380
<u>Public Improvement Plans</u>	
Subdivisions of less than 10 lots:	
Administrative Fee	
per Subdivision <u>or</u>	\$438
per Single lot	\$88
Plan Check	Full cost recovery
per Subdivision <u>or</u>	Minimum Fee =
per Single lot	\$2,000
	\$398
Inspection	Full cost recovery
per Subdivision <u>or</u>	Minimum Fee =
per Single lot	\$1,287
	\$261
Certificate of Completion	Full cost recovery
per Subdivision <u>or</u>	Minimum Fee =
per Single lot	\$1,068
	\$219
Subdivisions of 10 or more lots:	
For services shown above:	Full cost recovery
Deposit for 10-49 lots	\$5,000
Deposit for 50+ lots	\$10,000

* **Where Minimum Fees are shown, Minimum Fee amount is required as deposit.**
If full cost recovery leads to higher charge, developer must pay difference.
City staff may require higher deposit based on the complexity of the project.
If less staff time is needed than the minimum fee or deposit, the City will refund the difference.

City will keep running tab of services charged against deposits.
If net amount reaches zero, City will require additional deposit before continuing work.

Full cost recovery = direct cost (personnel time & materials) + 35% overhead

MASTER FEE SCHEDULE -- PART 2

Miscellaneous Building Permit Fees	Current Fee
Permit Issuance Fee	\$86
Plan Check (per hour)	\$117
Inspection (minimum Fee = hourly rate)	\$106
Awning/Canopy (not patio cover)	\$245
Cellular/Radio/TV Tower & Antenna	
Tower/Antenna only	\$1,642
Tower/Antenna with Equipment Shelter	\$2,144
Commercial partitions - up to 12' high	
First partition	\$232
Additional partition	\$62
Commercial partitions - over 12' high	
First partition	\$245
Additional partition	\$82
Concrete Piles	
First 10 piles	\$345
Each additional 10 piles	\$68
Demolition:	
Residential structures	\$446
Commercial and Industrial structures	\$546
Doors:	
No structural alteration (each)	\$73
Structural alteration (each)	\$122
Exterior Walls/Fences:	
Block Retaining Walls (Concrete or masonry)	
First 50 sf	\$396
Each additional 50 sf	\$199
Block Fences (Concrete or masonry)	
First 50 lineal ft.	\$396
Each additional 50 lineal ft.	\$199
Wood, Wire, or Chain Link Fence	\$195
Fireplaces:	
Manufactured unit (each)	\$195
Masonry (each)	\$296
Flag poles (each)	\$217
Furnace (discounted rate)	\$96
Grading (cut or fill):	
1 - 50 Cubic Yards	\$195
51 - 100 yard	\$296
Each additional 100 Cubic Yards or portion thereof	\$8
1,000 Cubic Yards	\$446
Each additional 1,000 Cubic Yards or portion thereof	\$12
10,000 Cubic Yards	\$648
Each additional 10,000 Cubic Yards or portion thereof	\$17
100,000 Cubic Yards	\$1,050
Each additional 10,000 Cubic Yards or portion thereof	\$33

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

Miscellaneous Building Permit Fees	Current Fee
Interior Walls (each)	\$143
Parking Lot Restriping	\$135
Photovoltaic System (discounted rate)	
Site Visit plus	\$135
Per Panel Fee	\$23
Roofs:	
Basic Reroof - composition with no tear off	\$181
Complex Reroof	\$275
Sauna/Steam room	\$321
Siding:	
Stone and Brick Veneer (interior or exterior)	
1-50 linear ft	\$181
50+ linear ft (per LF)	\$16
Aluminum/Vinyl	
1-50 linear ft	\$135
50+ linear ft (per LF)	\$12
Signs:	
Wall or Awning Sign (no Electrical)	\$181
Wall or Awning Sign (with Electrical)	\$275
Monument Sign (no Electrical)	\$321
Monument (with Electrical)	\$463
Skylights (each)	\$135
Spa or Hot Tub (manufactured units):	
Above ground	\$181
In-ground	\$275
Stairs - per story	\$228
Storage Racks:	
Up to 8' high (up to 100 l.f.)	\$228
each additional 100 l.f.	\$113
Over 8' high (up to 100 l.f.)	\$321
each additional 100 l.f.	\$161

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

MASTER FEE SCHEDULE -- PART 2

Miscellaneous Building Permit Fees	Current Fee
Stucco:	
New application	\$181
Re-application	\$100
Swimming Pools (manufacturers units):	
Above ground	\$228
In-ground	\$415
Gunitite	\$602
Water Heater (discounted rate)	\$44
Windows/Sliding Glass Doors	
Window (each)	\$135
Sliding glass door (each)	\$135
Bay window (each)	\$228
OTHER MISCELLANEOUS FEES:	
Lost Inspection card	\$73
Work begun without permit	2 times underlying fee
New Business Inspection	\$161
New Business Re-inspection (if required)	\$99
Home Occupancy Inspection	\$80
Certificate of Occupancy	\$80
Temporary Certificate of Occupancy	\$63
Change of Occupancy/Use	\$321
Appeal of Abatement Notice	\$99
Compliance Inspection	\$161
Supplemental Plan Check (up to 1 hour)	\$129
Re-inspection (up to 1 hour)	\$99
Scheduled After-Hours Inspection (up to 2 hours)	\$200
Emergency Call-Out (up to 2 hours)	\$320
Re-Inspections (special situations) -- add to base charge	
Incorrect address/location given by applicant (per trip)	\$114
Premature inspection request (work not ready, per trip)	\$114
Addressing Fee	
First address	\$80
Each additional address	\$17
Copying of Maps & Blueprints	\$20
	plus outside vendor costs

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead.

MASTER FEE SCHEDULE -- PART 2

Electrical, Mechanical, Plumbing	Current Fee
Permit Issuance Fee	\$86
Minimum Permit Fee	\$130
Plan Check Fee (hourly rate)	\$117
Re-inspection Fee (up to 1 hour)	\$106
Scheduled After-Hours Inspection (up to 2 hours)	\$215
Emergency Call Out (up to 2 hours)	\$344
<u>ELECTRICAL PERMITS</u>	
Services (up to 600 volts) :	
0 to 100 Amps	\$64
101 to 200 Amps	\$85
201 to 400 Amps	\$128
401 to 800 Amps	\$192
801 to 1600 Amps	\$278
over 1600 Amps	\$342
Electrical Panels	\$214
Subpanels (per panel)	\$106
Motors, Generators, transformers, rectifiers	\$85
Signs, Outline lighting and Marquees	\$85
Theatre-type lighting fixtures or assemblies	\$85
Temporary Power Services (each)	\$64
Temporary power pole	\$42
Construction Pole	\$42
Sub poles (each)	\$22
Outdoor Lighting, Pole mounted, 1 to 10 units	\$85
each additional 10	\$42
Fixtures/Receptacles/Outlets (each)	\$2
Residential Appliances	\$22
Non-Residential Appliances	\$64
Residential Swimming Pool	\$172
Electrically-driven rides	\$172

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

MASTER FEE SCHEDULE -- PART 2

Electrical, Mechanical, Plumbing	Current Fee
Permit Issuance Fee	\$86
Minimum Permit Fee	\$130
Plan Check Fees (hourly rate)	\$117
Re-inspection Fee (up to 1 hour)	\$106
Scheduled After-Hours Inspection (up to 2 hours)	\$215
Emergency Call Out (up to 2 hours)	\$344
<u>MECHANICAL PERMITS</u>	
Furnaces forced air or gravity, inch ducts & vents	\$64
Heater (Wall, Suspended, or Floor)	\$42
Heating Appliances:	
up to 100,000 BTU/h	\$64
over 100,000 BTU/h	\$85
Appliance Vent	\$32
Boilers, Compressors, and Absorption Systems	
up to 3 HP/100K BTU/hr	\$64
over 3 HP/100K to 15 HP/500K BTU/hr	\$85
over 15 HP/500K to 30 HP/1,000K BTU/hr	\$106
over 30 HP/1,000K to BTU/hr to 50 HP/1,750K BTU/hr	\$128
over 50HP/1,750K BTU/hr	\$172
Air-handling unit, including attached ducts	\$64
Air-handling unit over 10,000 CFM	\$85
Residential Hood or Duck	\$64
Incinerator, residential	\$64
Commercial or Industrial-type incinerator	\$128
Evaporative cooler	\$42
Ventilation fan connected to a single duct	\$64
Ventilation system (not part of heating or a/c system)	\$64
Commercial hood, duct and blower	\$128
Residential Cooling Unit	\$64
Refrigeration Unit, Walk In	\$85
Residential gas appliance	\$42
Food preparation gas appliance	\$42

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

MASTER FEE SCHEDULE -- PART 2

Electrical, Mechanical, Plumbing	Current Fee
Permit Issuance Fee	\$86
Minimum Permit Fee	\$130
Plan Check Fees (hourly rate)	\$117
Re-inspection Fee (up to 1 hour)	\$106
Scheduled After-Hours Inspection (up to 2 hours)	\$215
Emergency Call Out (up to 2 hours)	\$344
<u>PLUMBING / GAS PERMITS</u>	
Plumbing Fixture or Trap	\$42
Grease Interceptor up to 75 Pounds	\$206
Grease Interceptor - Commercial	\$381
Grey Water System	\$273
Industrial waste pre-treatment interceptor	\$381
Ejector Pump	\$85
Backflow device up to 2"	\$64
Backflow device over 2"	\$85
Roof Drain - Rainwater Systems per drain	\$64
Floor Drain	\$64
Water Heater	\$47
Gas System 1-4 outlets	\$64
Gas System 5 or more outlets (per outlet)	\$13
Building Sewer	\$85
Drain -Vent Repair/ Alterations	\$42
Medical Gas Piping System 1 to 5 outlet	\$128
Each additional outlet	\$26
Lawn Sprinkler on one meter	\$42

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.

Fire Sprinkler, Alarm, & Suppression Systems	Current Fee
Fire Sprinkler Systems - New Construction:	
1-50 Heads	\$560
51-100 Heads	\$749
101-200 Heads	\$1,076
Every 200 Heads above 200	\$645
Fire Sprinkler Systems - Tenant Improvements:	
1-25 Heads (discounted)	\$355
26-100 Heads (discounted)	\$612
Every 100 Heads above 100	\$508
Fire Alarm System - New Construction:	
1-50 Devices	\$560
51-100 Devices	\$818
Every 50 Devices above 100	\$645
Fire Alarm System - Tenant Improvements:	
1-50 Devices (discounted)	\$423
51-100 Devices (discounted)	\$612
Every 50 Devices above 100	\$448
Other Suppression Systems:	
Inert Gas Systems	\$560
Dry Chemical Systems	\$560
Wet Chemical/Kitchen Hood	\$689
Foam Systems	\$818
Paint Spray Booth	\$946
Alarm or Sprinkler Monitoring System	\$689
Other Fire Fees	
Hydrants/Underground Fire Service Plan Check	\$655
Hydrant Flow Test (existing hydrants)	\$100
Fire Engineering Firm - Plan Review	\$520 deposit
	Full cost recovery

Any requested service not covered by the Master Fee Schedule will be charged actual costs at full cost recovery. Full cost recovery = actual cost + 35% Administrative Overhead . A deposit may be required.