



City of Guadalupe

AGENDA

Regular Meeting of the Guadalupe City Council

Tuesday, August 26, 2025, at 6:00 pm

City Hall, Council Chambers, 918 Obispo Street, Guadalupe CA 93434

The City Council meeting will broadcast live streamed on the City of Guadalupe's Official YouTube channel: <https://www.youtube.com/channel/UCaxeHWd9JkmvKnGFU8BAYQQ>

If you choose not to attend the City Council meeting but wish to submit a written comment for the Community Participation Forum or on a specific agenda item, please submit via email to juana@ci.guadalupe.ca.us no later than 2:00 pm on Tuesday, August 26, 2025.

Please be advised that, pursuant to State Law, any member of the public may address the City Council concerning any item on the Agenda, before or during Council consideration of that item. If you wish to speak on any item on the agenda, including any item on the Consent Calendar or the Ceremonial Calendar, please submit a speaker request form for that item. If you wish to speak on a matter that is not on the agenda, please do so during the Community Participation Forum.

The Agenda and related Staff reports are available on the City's website: www.cityofguadalupe.org Friday before Council meeting.

Any documents produced by the City and distributed to a majority of the City Council regarding any item on this agenda will be made available the Friday before Council meetings at the Administration Office at City Hall 918 Obispo Street, Monday through Friday between 8:00 am and 4:00 pm, and also posted 72 hours prior to the meeting. The City may charge customary photocopying charges for copies of such documents. Any documents distributed to a majority of the City Council regarding any item on this agenda less than 72 hours before the meeting will be made available for inspection at the meeting and will be posted on the City's website and made available for inspection the day after the meeting at the Administrator Office at City Hall 918 Obispo Street, Monday through Friday between 8:00 am and 4:00 pm.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, including review of the Agenda and related documents, please contact the Administration Office at (805) 356.3891 at least 72 hours prior to the meeting. This will allow time for the City to make reasonable arrangements to ensure accessibility to the meeting.

1. ROLL CALL:

Council Member Eugene Costa Jr.
Council Member Whitney Furness
Council Member Amelia M. Villegas
Mayor Pro Tempore Christina Hernandez
Mayor Ariston Julian

2. PLEDGE OF ALLEGIANCE

3. MOMENT OF THANKS, APPRECIATION OR CONDOLENCES

4. AGENDA REVIEW

At this time the City Council will review the order of business to be conducted and receive requests for, or make announcements regarding, any change(s) in the order of business.

5. COMMUNITY PARTICIPATION FORUM

Each person will be limited to a discussion of three (3) minutes or as directed by the Mayor. Pursuant to the provisions of the Brown Act, no action may be taken on these matters unless they are listed on the agenda, or unless certain emergency or special circumstances exist. City Council may direct staff to investigate and/or schedule certain matters for consideration at a future City Council meeting.

6. CONSENT CALENDAR (A-E)

The following items are presented for City Council approval without discussion as a single agenda item in order to expedite the meeting. Should a Council Member wish to discuss or disapprove an item, it must be dropped from the blanket motion of approval and considered as a separate item.

- A.** Waive the reading in full of all Ordinances and Resolutions. Ordinances on the Consent Calendar will be adopted by the same vote cast as the first meeting unless City Council indicates otherwise.
- B.** Approve payment of warrants for the period ending August 15, 2025.
- C.** Approve the Minutes of the City Council regular meeting of August 12, 2025.
- D.** Adopt Resolution No. 2025-46 approving a Memorandum of Understanding with Service Employees International Union, Local 620, for July 1, 2025, through June 30, 2027.
- E.** Adopt Resolution No. 2025-47 approving a Cost-of-Living Adjustment (COLA) for Unrepresented City Employees.

REGULAR BUSINESS

7. Pre-Application (2025-033-PA) to consider a 9-unit affordable apartment project on a 0.17-acre property in the R-3 Zoning District at 855 Pioneer Street (APN 115-091-006).

Written report: Bill Scott, Associate Planner

Recommendation: That the City Council:

- A.** Receive a presentation from staff; and
- B.** Accept public comments, including: 1) an opportunity for the applicant to present the proposed project; and
- C.** Provide staff with general non-binding comments on the proposed project.

8. **Pre-Application (2025-033-PA) to consider a 6-unit affordable multi-family development consisting of four (4) apartments and two (2) Accessory Dwelling Units (ADUs) on a 0.12-acre property in the R-3 Zoning District at 4542 Twelfth Street (APN 115-036-015).**

Written report: Bill Scott, Associate Planner

Recommendation: That the City Council:

- A. Receive a presentation from staff; and
- B. Accept public comments, including: 1) an opportunity for the applicant to present the proposed project; and
- C. Provide staff with general non-binding comments on the proposed project.

9. **Approving the appointment of Annette Munoz as Interim Finance Director pursuant to Government Code Section 21221(g).**

Written report: Todd Bodem, City Administrator

Recommendation: That the City Council adopt Resolution No. 2025-48, authorizing the appointment of Annette Munoz as Interim Finance Director pursuant to Government Code Section 21221(g) during the leave of absence of the current Finance Director.

PRESENTATIONS

10. **State of the City:**

- A. Administration Department - Todd Bodem, City Administrator
- B. Public Safety Department – Michael Cash, Director of Public Safety
- C. Planning Department – Bill Scott, Associate Planner
- D. Public Works Department – David Trujillo, Director of Public Works
- E. Recreation & Parks Department – Arnulfo Navarro III, Recreation Services Manager
- F. Human Resources Department – Sylvia Estrada, Human Resources Manager
- G. Finance Department – Todd Bodem, City Administrator

11. **FUTURE AGENDA ITEMS**

12. **ANNOUNCEMENTS – COUNCIL ACTIVITY/COMMITTEE REPORTS**

13. **ADJOURNMENT TO CLOSED SESSION**

14. **CLOSED SESSION AGENDA**

- A. **Public Employee Performance Evaluation**
(Subdivision (b) of Gov. Code Section 54957)
Title: Director of Public Safety.

15. **ADJOURNMENT TO OPEN SESSION MEETING**

16. **CLOSED SESSION ANNOUNCEMENTS**

17. ADJOURNMENT

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on the City Hall display case and website not less than 72 hours prior to the meeting. Dated this 21st day of August 2025.

Todd Bodem

Todd Bodem, City Administrator

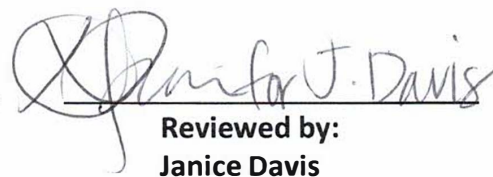
PROPOSED FUTURE CITY COUNCIL AGENDA ITEMS

Council Meeting: Date and Subject		Department	Agenda Category
Tuesday, September 9, 2025, at 6:00 p.m. / Regular Meeting			
Contract Award for Pasadera Landscaping		Public Works	Consent Calendar
Farmers Market MOU		City Attorney	Consent Calendar
Amend resolution establishing a Downtown Residential Permit Parking Pilot Project in the 1000 block of Guadalupe Street		Public Safety	Regular Business
Tuesday, September 23, 2025, at 6:00 p.m. / Regular Meeting			
Other Unscheduled Items	Proposed Date of Item	Department	Agenda Category
Gift Policy		City Attorney	New Business
Social Host Ordinance		City Attorney	New Business
Personnel Manual Update			New Business
Pasadera Development Annual Update		City Engineer	
Water and Sewer Rate Study		City Administrator	New Business
Master Fee Schedule Update		Finance Director	
Food Truck Regulations		Planning Department	
SLO CAL Root One –Community Benefit Fee		Administration Dept	
Building Code Update		Building Department	
Royal Theater and Additional Funding		Thomas Brandeberry	
Capital Campaign Committee		City Attorney	
Cost Allocation Plan			



REPORT TO THE CITY COUNCIL OF THE CITY OF GUADALUPE
Agenda of August 26, 2025


Prepared by:
Veronica Fabian
Finance Account Clerk


Reviewed by:
Janice Davis
Finance Director


Approved by:
Todd Bodem
City Administrator

SUBJECT: Payment of warrants for the period ending August 15, 2025, to be ratified for payment by the City Council. Subject to having been certified as being in conformity with the budget by the Finance Department staff.

RECOMMENDATION:

That the City Council review and ratify the listing of hand checks and warrants to be paid on August 27, 2025.

BACKGROUND:

Submittal of the listing of warrants issued by the City to vendors for the period and explanations for disbursement of these warrants. An exception, such as an emergency hand check may be required to be issued and paid prior to submittal of the warrant listing, however, this warrant will be identified as "Ratify" on the warrant listing.



City of Guadalupe

Payable Register

Payable Detail by Vendor Number

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code				On Hold					

Vendor: [ABH01 - AETNA RESOURCES FOR LIVING](#)

Vendor Total: 50.32

[E0350303](#) Invoice 8/1/2025 8/1/2025 8/1/2025 8/1/2025 50.32 0.00 0.00 0.00 50.32

ADM - EMPLOYEE ASSISTANCE PROGRAM - Warr Bank Acct - Warrants Bank Account No

SEP 2025

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - EMPLOYEE ASSISTANCE PROGRAM - SEP 2025	NA	0.00	0.00	50.32	0.00	0.00	0.00	50.32

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
001-4140-0450	Other Benefits		50.32	100.00%

Vendor: [AMA02 - AMAZON BUSINESS](#)

Vendor Total: 306.17

[08072025](#) Invoice 8/7/2025 8/7/2025 8/7/2025 8/7/2025 12.58 0.00 0.00 0.00 12.58

WWTP - ACCT#:A19RD4DAF93AUQ - Warr Bank Acct - Warrants Bank Account No

RECHARGEABLE AA

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
WWTP - ACCT#:A19RD4DAF93AUQ - RECHARGEABLE AA	NA	0.00	0.00	12.58	0.00	0.00	0.00	12.58

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
012-4425-1550	Operating Supplies & Exp.		12.58	100.00%

[13NN-1MGG-VPMR](#) Credit Memo 8/10/2025 8/10/2025 8/10/2025 8/10/2025 -34.75 0.00 0.00 0.00 -34.75

SAILOR'S ART HANDMADE POLISHED BRASS Warr Bank Acct - Warrants Bank Account No

KALEIDOSCOPE

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
SAILOR'S ART HANDMADE POLISHED BRASS KALEIDOSCOPE	NA	0.00	0.00	-34.75	0.00	0.00	0.00	-34.75

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
001-4300-1550	Operating Supplies & Exp.		-34.75	100.00%

[17P6-WMMQ-64R7](#) Invoice 7/31/2025 7/31/2025 7/31/2025 7/31/2025 33.64 0.00 0.00 0.00 33.64

FINANCE - ACCT#:A19R4DAF93AUQ - Warr Bank Acct - Warrants Bank Account No

CUSTOMER STAMP

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
JANICE DAVIS	NA	0.00	0.00	33.64	0.00	0.00	0.00	33.64

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
001-4120-1550	Operating Supplies & Exp.		33.64	100.00%

[19N7-3NHH-K31D](#) Invoice 8/7/2025 8/7/2025 8/7/2025 8/7/2025 28.22 0.00 0.00 0.00 28.22

PW-ACCT#:A19RD4DAF93AUQ-JLP Warr Bank Acct - Warrants Bank Account No

COMPATIBLE WITH 6-FT

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
SAFETY FLAG FOR EV METER READING TRYCYCLE	NA	0.00	0.00	28.22	0.00	0.00	0.00	28.22

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
010-4420-1550	Operating Supplies & Exp.		28.22	100.00%

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description		Bank Code			On Hold					
1GLV-XQ4K-HNPM	Invoice	8/5/2025	8/5/2025	8/5/2025	8/5/2025	15.64	0.00	0.00	0.00	15.64
WWTP - ACCT#:A19RD4DAF93AUQ - ECOSOLUTIONS 18650		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total	
RECHARGEABLE BATTERY		NA	0.00	0.00	15.64	0.00	0.00	0.00	15.64	
Distributions										
Account Number		Account Name	Project Account Key		Amount	Percent				
012-4425-1550		Operating Supplies & Exp.			15.64	100.00%				
1L1R-9FDX-K3QX										
Invoice	8/4/2025	8/4/2025	8/4/2025	8/4/2025	8/4/2025	149.94	0.00	0.00	0.00	149.94
FINANCE - ACCT#:A19RD4DAF93AUQ		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total	
CUSTOM SIGNATURE STAMP (6)		NA	0.00	0.00	149.94	0.00	0.00	0.00	149.94	
Distributions										
Account Number		Account Name	Project Account Key		Amount	Percent				
001-4120-1550		Operating Supplies & Exp.			149.94	100.00%				
1LQM-49QM-H7KY										
Invoice	8/5/2025	8/5/2025	8/5/2025	8/5/2025	8/5/2025	15.32	0.00	0.00	0.00	15.32
PW - ACCT#:A19RD4DAF93AUQ - PAPER CLIP		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - ACCT#:A19RD4DAF93AUQ - PAPER CLIP		NA	0.00	0.00	4.60	0.00	0.00	0.00	4.60	
Distributions										
Account Number		Account Name	Project Account Key		Amount	Percent				
071-4454-1550		Operating Supplies & Exp.			4.60	100.00%				
Items										
Item Description		Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - ACCT#:A19RD4DAF93AUQ - PAPER CLIP		NA	0.00	0.00	4.60	0.00	0.00	0.00	4.60	
Distributions										
Account Number		Account Name	Project Account Key		Amount	Percent				
010-4420-1550		Operating Supplies & Exp.			4.60	100.00%				
Items										
Item Description		Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - ACCT#:A19RD4DAF93AUQ - PAPER CLIP		NA	0.00	0.00	4.60	0.00	0.00	0.00	4.60	
Distributions										
Account Number		Account Name	Project Account Key		Amount	Percent				
012-4425-1550		Operating Supplies & Exp.			4.60	100.00%				
Items										
Item Description		Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - ACCT#:A19RD4DAF93AUQ - PAPER CLIP		NA	0.00	0.00	0.76	0.00	0.00	0.00	0.76	
Distributions										
Account Number		Account Name	Project Account Key		Amount	Percent				
060-4490-1550		Operating Supplies & Exp.			0.76	100.00%				
Items										
Item Description		Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - ACCT#:A19RD4DAF93AUQ - PAPER CLIP		NA	0.00	0.00	0.76	0.00	0.00	0.00	0.76	
Distributions										
Account Number		Account Name	Project Account Key		Amount	Percent				
065-4485-1550		Operating Supplies & Exp.			0.76	100.00%				
1MVF-F3CM-6DRF										
Invoice	8/4/2025	8/4/2025	8/4/2025	8/4/2025	8/4/2025	60.06	0.00	0.00	0.00	60.06
FIRE - ACCT#:A19RD4DAF93AUQ - TILEX CLOROX		Warr Bank Acct - Warrants Bank Account			No					

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
FIRE - ACCT#:A19RD4DAF93AUQ - TILEX	NA	0.00	0.00	60.06	0.00	0.00	0.00	60.06		
CLOROX Distributions										
Account Number	Account Name	Project Account Key	Amount	Percent						
001-4220-1550	Operating Supplies & Exp.		60.06	100.00%						
1TPG-CGV4-WQFN	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	25.52	0.00	0.00	0.00	25.52
FIRE - ACCT#:A19RD4DAF93AUQ	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
FIRE - ACCT#:A19RD4DAF93AUQ	NA	0.00	0.00	25.52	0.00	0.00	0.00	25.52		
Distributions										
Account Number	Account Name	Project Account Key	Amount	Percent						
001-4220-1550	Operating Supplies & Exp.		25.52	100.00%						

Vendor: [AQU01 - AQUA-METRIC SALES COMPANY](#)

Vendor Total: 2,452.62

INV0108545	Invoice	5/28/2025	5/28/2025	5/28/2025	5/28/2025	2,452.62	0.00	0.00	0.00	2,452.62
WATER - 2" OMNI C2 5WHL 100CF		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
WATER - 2" OMNI C2 5WHL 100CF		NA		0.00	0.00	2,452.62	0.00	0.00	0.00	2,452.62
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
010-4420-1535		Meters				2,452.62	100.00%			

Vendor: [ARC01 - ARCLIGHT MEDIA](#)

Vendor Total: 170.00

12468	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	170.00	0.00	0.00	0.00	170.00
ADM - CITYS WEBSITE MAINTENANCE - JULY 2025		Warr Bank Acct - Warrants Bank Account		No						
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - CITYS WEBSITE MAINTENANCE - JULY 2025		NA		0.00	0.00	170.00	0.00	0.00	0.00	170.00
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
001-4140-2151		Information Technology Svcs				170.00	100.00%			

Vendor: [AWP01 - AWP SAFETY](#)

Vendor Total: 767.93

03025716	Invoice	8/4/2025	8/4/2025	8/4/2025	8/4/2025	767.93	0.00	0.00	0.00	767.93
PW - PEX ADHESIVE 795A 10 OZ TUBE 30/CS	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - PEX ADHESIVE 795A 10 OZ TUBE 30/CS	NA		0.00	0.00	767.93	0.00	0.00	0.00	767.93	
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
071-4454-1550	Operating Supplies & Exp.				767.93	100.00%				

Vendor: [BEC01 - BOCARSLY EMDEN COWAN ESMail & ARNDT LLP](#)

Vendor Total: 6,898.50

49467	Invoice	1/4/2025	1/4/2025	1/4/2025	1/4/2025	287.50	0.00	0.00	0.00	287.50
ADM - ROYAL THEATER PROJECT	Warr Bank Acct - Warrants Bank Account	No								

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - ROYAL THEATER PROJECT	NA	0.00	0.00	287.50	0.00	0.00	0.00	287.50		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
079-4542-2164	General Admin				287.50	100.00%				
49870	Invoice	3/10/2025	3/10/2025	3/10/2025	3/10/2025	3,055.00	0.00	0.00	0.00	3,055.00
ADM - ROYAL THEATER PROJECT	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - ROYAL THEATER PROJECT	NA	0.00	0.00	3,055.00	0.00	0.00	0.00	3,055.00		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
079-4542-2164	General Admin				3,055.00	100.00%				
50145	Invoice	6/22/2025	6/22/2025	6/22/2025	6/22/2025	1,333.50	0.00	0.00	0.00	1,333.50
ADM - ROYAL THEAER PROJECT	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - ROYAL THEAER PROJECT	NA	0.00	0.00	1,333.50	0.00	0.00	0.00	1,333.50		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
079-4542-2164	General Admin				1,333.50	100.00%				
50346	Invoice	7/25/2025	7/25/2025	7/25/2025	7/25/2025	2,222.50	0.00	0.00	0.00	2,222.50
ADM - ROYAL THEATER PROJECT	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - ROYAL THEATER PROJECT	NA	0.00	0.00	2,222.50	0.00	0.00	0.00	2,222.50		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
079-4542-2164	General Admin				2,222.50	100.00%				

Vendor: [BIO01 - BIOALCHEMY INC.](#)

Vendor Total: 2,158.69

1623	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	2,158.69	0.00	0.00	0.00	2,158.69
WWTP - BIOAUGMENTATION	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
WWTP - BIOAUGMENTATION	NA	0.00	0.00	2,158.69	0.00	0.00	0.00	2,158.69		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
012-4425-2150	Professional Services				2,158.69	100.00%				

Vendor: [BOU01 - BOUND TREE MEDICAL LLC](#)

Vendor Total: 575.82

85880900	Invoice	8/13/2025	8/13/2025	8/13/2025	8/13/2025	575.82	0.00	0.00	0.00	575.82
FIRE - ACCT#:204049 - SENSOR PEDIATRIC BCI		Warr Bank Acct - Warrants Bank Account		No						
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
COMPATIBLE 24/CS Distributions		NA		0.00	0.00	69.47	0.00	0.00	0.00	69.47
Account Number		Account Name		Project Account Key		Amount	Percent			
001-4200-1550		Operating Supplies & Exp.				69.47	100.00%			
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
COMPATIBLE 24/CS Distributions		NA		0.00	0.00	506.35	0.00	0.00	0.00	506.35
Account Number		Account Name		Project Account Key		Amount	Percent			
001-4220-1550		Operating Supplies & Exp.				506.35	100.00%			

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								

Vendor: [BOY04 - BOYS & GIRLS CLUBS OF MID](#)

Vendor Total: 720.00

INV00192	Invoice	8/5/2025	8/5/2025	8/5/2025	8/5/2025	720.00	0.00	0.00	0.00	720.00
PW - JULY 2025 YARD MAINTENANCE	Warr Bank Acct - Warrants Bank Account	No								

REIMBURSEMENT

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
7/2,7/15,7/23,7/31 Distributions	NA	0.00	0.00	720.00	0.00	0.00	0.00	720.00

Account Number	Account Name	Project Account Key	Amount	Percent
001-4145-1550	Operating Supplies & Exp.		720.00	100.00%

Vendor: [BRE02 - BRENNTAG PACIFIC, INC.](#)

Vendor Total: 1,363.32

BPI540494	Invoice	8/12/2025	8/12/2025	8/12/2025	8/12/2025	1,363.32	0.00	0.00	0.00	1,363.32
WATER - L A CHEMCHLOR SODIUM	Warr Bank Acct - Warrants Bank Account	No								

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
WATER - L A CHEMCHLOR SODIUM Distributions	NA	0.00	0.00	1,363.32	0.00	0.00	0.00	1,363.32

Account Number	Account Name	Project Account Key	Amount	Percent
010-4420-1550	Operating Supplies & Exp.		1,363.32	100.00%

Vendor: [CAR09 - CARDMEMBER SERVICE](#)

Vendor Total: 1,135.12

0728	Invoice	7/28/2025	7/28/2025	7/28/2025	7/28/2025	66.92	0.00	0.00	0.00	66.92
FINANCE - LATE LEE & INTEREST CHARGE	Warr Bank Acct - Warrants Bank Account	No								

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
FINANCE - LATE LEE & INTEREST CHARGE Distributions	NA	0.00	0.00	66.92	0.00	0.00	0.00	66.92

Account Number	Account Name	Project Account Key	Amount	Percent
001-4140-1750	Bank Service Charges		66.92	100.00%

1273	Invoice	7/10/2025	7/10/2025	7/10/2025	7/10/2025	325.40	0.00	0.00	0.00	325.40
FINANCE - SPECTRUM - SENIOR CENTER	Warr Bank Acct - Warrants Bank Account	No								

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
FINANCE - SPECTRUM - SENIOR CENTER Distributions	NA	0.00	0.00	325.40	0.00	0.00	0.00	325.40

Account Number	Account Name	Project Account Key	Amount	Percent
107-4018-1000	Utilities		325.40	100.00%

2542	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	65.25	0.00	0.00	0.00	65.25
FINANCE - ALL AMERICAN SCREEN PRINTING	Warr Bank Acct - Warrants Bank Account	No								

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
FINANCE - ALL AMERICAN SCREEN PRINTING Distributions	NA	0.00	0.00	65.25	0.00	0.00	0.00	65.25

Account Number	Account Name	Project Account Key	Amount	Percent
001-4120-2150	Professional services		65.25	100.00%

2573	Invoice	7/17/2025	7/17/2025	7/17/2025	7/17/2025	37.45	0.00	0.00	0.00	37.45
FINANCE - CHEVRON	Warr Bank Acct - Warrants Bank Account	No								

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
FINANCE - CHEVRON Distributions	NA	0.00	0.00	37.45	0.00	0.00	0.00	37.45

Account Number	Account Name	Project Account Key	Amount	Percent
001-4120-1300	Business Expense/Training		37.45	100.00%

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code		On Hold							
3548	Invoice	7/18/2025	7/18/2025	7/18/2025	7/18/2025	18.99	0.00	0.00	0.00	18.99
ADM - DREAMHOST	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
ADM - DREAMHOST Distributions	NA		0.00	0.00	18.99	0.00	0.00	0.00	18.99	
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4140-1350	Memberships, Dues & Subs				18.99	100.00%				
4582	Invoice	7/17/2025	7/17/2025	7/17/2025	7/17/2025	23.87	0.00	0.00	0.00	23.87
FINANCE - PLENTY ON BELL	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
FINANCE - PLENTY ON BELL Distributions	NA		0.00	0.00	23.87	0.00	0.00	0.00	23.87	
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4120-1300	Business Expense/Training				23.87	100.00%				
6047	Invoice	7/14/2025	7/14/2025	7/14/2025	7/14/2025	4.15	0.00	0.00	0.00	4.15
ADM - BACKBLAZE INC	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
ADM - BACKBLAZE Distributions	NA		0.00	0.00	4.15	0.00	0.00	0.00	4.15	
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4105-1550	Operating Supplies & Exp.				4.15	100.00%				
7111A	Invoice	7/18/2025	7/18/2025	7/18/2025	7/18/2025	65.25	0.00	0.00	0.00	65.25
FINANCE - ALL AMERICAN SCREEN	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
FINANCE - ALL AMERICAN SCREEN Distributions	NA		0.00	0.00	65.25	0.00	0.00	0.00	65.25	
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4120-2150	Professional services				65.25	100.00%				
7835	Invoice	7/23/2025	7/23/2025	7/23/2025	7/23/2025	37.84	0.00	0.00	0.00	37.84
FINANCE - VISTA PRINT	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
FINANCE - VISTA PRINT Distributions	NA		0.00	0.00	37.84	0.00	0.00	0.00	37.84	
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4140-2151	Information Technology Svs				37.84	100.00%				
8809	Invoice	7/14/2025	7/14/2025	7/14/2025	7/14/2025	490.00	0.00	0.00	0.00	490.00
ADM - ACCESSIBE.COM	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
ADM - ACCESSIBE.COM Distributions	NA		0.00	0.00	490.00	0.00	0.00	0.00	490.00	
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4140-2151	Information Technology Svs				490.00	100.00%				
Vendor: CLA01 - CLARK PEST CONTROL OF STO										
37855826	Invoice	7/29/2025	7/29/2025	7/29/2025	7/29/2025	155.00	0.00	0.00	0.00	155.00
PW - PEST AWAY SERVICE	Warr Bank Acct - Warrants Bank Account				No					
Vendor Total:							1,541.67			

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - PEST AWAY SERVICE Distributions	NA	0.00	0.00	155.00	0.00	0.00	0.00	155.00		
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4145-2150	Professional Services				155.00	100.00%				
38112846	Invoice	8/4/2025	8/4/2025	8/4/2025	8/4/2025	1,386.67	0.00	0.00	0.00	1,386.67
PW - BURROWING PEST CONTROL	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - BURROWING PEST CONTROL Distributions	NA	0.00	0.00	1,386.67	0.00	0.00	0.00	1,386.67		
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4145-2150	Professional Services				1,386.67	100.00%				

Vendor: CLA02 - CLAY'S SEPTIC & JETTING								Vendor Total:		2,167.82
82942	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	2,167.82	0.00	0.00	0.00	2,167.82
WWTP - MAN HOLE @ 10TH/OLIVERA (INTERSECTION)		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
WWTP - MAN HOLE @ 10TH/OLIVERA (INTERSECTION)		NA		0.00	0.00	2,167.82	0.00	0.00	0.00	2,167.82
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
012-4425-2150		Professional Services				2,167.82	100.00%			

Vendor: CLI01 - CLIN.LAB-SAN BERNADINO IN								Vendor Total:		1,462.50
1016104	Invoice	8/14/2025	8/14/2025	8/14/2025	8/14/2025	360.00	0.00	0.00	0.00	360.00
WATER - COLIROM BACTERIA - MICROBIOLOGICAL ANALYSIS Items		Warr Bank Acct - Warrants Bank Account			No					
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
WATER - COLIROM BACTERIA - MICROBIOLOGICAL ANALYSIS Distributions		NA		0.00	0.00	360.00	0.00	0.00	0.00	360.00
Account Number		Account Name		Project Account Key		Amount	Percent			
010-4420-2150		Professional Services				360.00	100.00%			

2501256-GUA03	Invoice	8/8/2025	8/8/2025	8/8/2025	8/8/2025	1,102.50	0.00	0.00	0.00	1,102.50
WWTP - 25G0926 8260 THMS A&R (8 DAYS)	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
WWTP - 25G0926 8260 THMS A&R (8 DAYS)	NA	0.00	0.00	1,102.50	0.00	0.00	0.00	1,102.50		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
012-4425-2150	Professional Services				1,102.50	100.00%				

Vendor: COA04 - COASTAL DEMO, INC							Vendor Total:		1.67	
08132025	Invoice	8/13/2025	8/13/2025	8/13/2025	8/13/2025	1.67	0.00	0.00	0.00	1.67
PW - BUSINESS LICENSE OVERPAYMENT		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
PW - BUSINESS LICENSE OVERPAYMENT		NA		0.00	0.00	1.67	0.00	0.00	0.00	1.67
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
001-2259		Business License Ovrpmt				1.67	100.00%			

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code				On Hold					

Vendor: [COL03 - COLUMN, PBC](#)

Vendor Total: 132.60

21FF040A-0110	Invoice	7/28/2025	7/28/2025	7/28/2025	7/28/2025	132.60	0.00	0.00	0.00	132.60
ADM - 07/26/2025 OTHER NOTICE		Warr Bank Acct - Warrants Bank Account			No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
NOTICE OF RFP PASADERA LANSCAPE MAINTENANCE	NA	0.00	0.00	132.60	0.00	0.00	0.00	132.60

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
063-4472-1250	Advertising & Publication		132.60	100.00%

Vendor: [CUL01 - CULLIGAN/CENTRAL COAST WA](#)

Vendor Total: 226.40

122436	Invoice	4/30/2025	4/30/2025	4/30/2025	4/30/2025	55.00	0.00	0.00	0.00	55.00
ADM -SENIOR CENTER WATER DELIVERY - APRIL 2025		Warr Bank Acct - Warrants Bank Account			No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM -SENIOR CENTER WATER DELIVERY - APRIL 2025	NA	0.00	0.00	55.00	0.00	0.00	0.00	55.00

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
107-4018-2150	Profl Services		55.00	100.00%

124757	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	131.40	0.00	0.00	0.00	131.40
PD - DI 9" STONGBASE TANK DELIVERY FUEL		Warr Bank Acct - Warrants Bank Account			No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PD - DI 9" STONGBASE TANK DELIVERY FUEL	NA	0.00	0.00	131.40	0.00	0.00	0.00	131.40

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
001-4200-1550	Operating Supplies & Exp.		131.40	100.00%

125643	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	40.00	0.00	0.00	0.00	40.00
FIRE - DI 9" STONGBASE TANK RENTAL		Warr Bank Acct - Warrants Bank Account			No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
FIRE - DI 9" STONGBASE TANK RENTAL	NA	0.00	0.00	40.00	0.00	0.00	0.00	40.00

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
001-4220-1460	Vehicle Maintenance		40.00	100.00%

Vendor: [CUR04 - CURTIS & SON PLUMBING & H](#)

Vendor Total: 218.59

INV975205	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	218.59	0.00	0.00	0.00	218.59
PD - R.ALVARA - VEST POUCHES		Warr Bank Acct - Warrants Bank Account			No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PD - R.ALVARA - VEST POUCHES	NA	0.00	0.00	218.59	0.00	0.00	0.00	218.59

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
001-4200-1500	Equipment Replacement		218.59	100.00%

Vendor: [DAN01 - DANA SAFETY SUPPLY,INC.](#)

Vendor Total: 2,642.04

973361	Invoice	7/25/2025	7/25/2025	7/25/2025	7/25/2025	2,642.04	0.00	0.00	0.00	2,642.04
FIRE - DSS INSTALLATION OF EQUIPMENT		Warr Bank Acct - Warrants Bank Account			No					

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
FIRE - DSS INSTALLATION OF EQUIPMENT	NA	0.00	0.00	2,642.04	0.00	0.00	0.00	2,642.04		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
042-4210-2350	Services by other Agencies				2,642.04	100.00%				

Vendor: [DAY01 - DAYANIRA CRUZ](#)

Vendor Total: 44.10

06302025	Invoice	6/30/2025	6/30/2025	6/30/2025	6/30/2025	44.10	0.00	0.00	0.00	44.10
PW - CHECK REQUEST -CALFIRE TREE		Warr Bank Acct - Warrants Bank Account			No					
INVENTORY MILEAGE										
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - CHECK REQUEST -CALFIRE TREE	NA	0.00	0.00	44.10	0.00	0.00	0.00	44.10		
INVENTORY MILEAGE										
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
111-4020-2164	General Admin				44.10	100.00%				

Vendor: [DEC01 - DUNN-EDWARDS CORPORATION](#)

Vendor Total: 44.53

2174A14365	Invoice	8/7/2025	8/7/2025	8/7/2025	8/7/2025	44.53	0.00	0.00	0.00	44.53
PW - EVERSIELD EXT FL U BASE	Warr Bank Acct - Warrants Bank Account		No							
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - EVERSIELD EXT FL U BASE	NA	0.00	0.00	44.53	0.00	0.00	0.00	44.53		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4145-1550	Operating Supplies & Exp.				44.53	100.00%				

Vendor: [DUD01 - DUDEK CORPORATE](#)

Vendor Total: 3,920.00

202506616	Invoice	8/13/2025	8/13/2025	8/13/2025	8/13/2025	3,920.00	0.00	0.00	0.00	3,920.00
PW-PROFESSIONAL SERVICES FOR THE		Warr Bank Acct - Warrants Bank Account			No					
PERIOD: 6/28-7/25										
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW-PROFESSIONAL SERVICES FOR THE	NA	0.00	0.00	3,920.00	0.00	0.00	0.00	3,920.00		
PERIOD: 6/28-7/25										
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
111-4020-2164	General Admin				3,920.00	100.00%				

Vendor: [EIK01 - EIKHOF DESIGN GROUP INC.](#)

Vendor Total: 19,305.63

2025-190	Invoice	6/5/2025	6/5/2025	6/5/2025	6/5/2025	1,588.13	0.00	0.00	0.00	1,588.13
PW - WATER TANK RECOATING PROJECT		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
PW - WATER TANK RECOATING PROJECT		NA		0.00	0.00	1,588.13	0.00	0.00	0.00	1,588.13
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
089-4444-3109		Water Tank Recoating				1,588.13	100.00%			
2025-195	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	380.00	0.00	0.00	0.00	380.00
PW - PROPOSITION 4 PROJECT MEETING		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
WATER		NA		0.00	0.00	126.67	0.00	0.00	0.00	126.67
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
010-4420-2150		Professional Services				126.67	100.00%			

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
WWTP Distributions	NA	0.00	0.00	126.67	0.00	0.00	0.00	126.67		
Account Number	Account Name	Project	Account Key	Amount	Percent					
012-4425-2150	Professional Services			126.67	100.00%					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
MEASURE A Distributions	NA	0.00	0.00	126.66	0.00	0.00	0.00	126.66		
Account Number	Account Name	Project	Account Key	Amount	Percent					
071-4454-2150	Professional Services			126.66	100.00%					
2025-196	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	475.00	0.00	0.00	0.00	475.00
PW - AMTRAK TRANSIT HUB	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - AMTRAK TRANSIT HUB Distributions	NA	0.00	0.00	475.00	0.00	0.00	0.00	475.00		
Account Number	Account Name	Project	Account Key	Amount	Percent					
089-4444-3097	Amtrak Station Rehab Design			475.00	100.00%					
2025-197	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	1,330.00	0.00	0.00	0.00	1,330.00
PW - HWY 1 LIFT STATION	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - HWY 1 LIFT STATION Distributions	NA	0.00	0.00	1,330.00	0.00	0.00	0.00	1,330.00		
Account Number	Account Name	Project	Account Key	Amount	Percent					
089-4444-3084	Hwy 1 Lift Station			1,330.00	100.00%					
2025-198	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	1,045.00	0.00	0.00	0.00	1,045.00
PW - WWTP IMPROVEMENTS	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - WWTP IMPROVEMENTS Distributions	NA	0.00	0.00	1,045.00	0.00	0.00	0.00	1,045.00		
Account Number	Account Name	Project	Account Key	Amount	Percent					
089-4444-3105	WWTP Improvements			1,045.00	100.00%					
2025-199	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	1,045.00	0.00	0.00	0.00	1,045.00
PW - CALTRANS PROJECTS	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - CALTRANS PROJECTS Distributions	NA	0.00	0.00	1,045.00	0.00	0.00	0.00	1,045.00		
Account Number	Account Name	Project	Account Key	Amount	Percent					
071-4454-2150	Professional Services			1,045.00	100.00%					
2025-200	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	2,185.00	0.00	0.00	0.00	2,185.00
PW - ROYAL THEATER PROJECT	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ROYAL THEATER PROJECT Distributions	NA	0.00	0.00	2,185.00	0.00	0.00	0.00	2,185.00		
Account Number	Account Name	Project	Account Key	Amount	Percent					
079-4542-2166	Activity			2,185.00	100.00%					
2025-201	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	570.00	0.00	0.00	0.00	570.00
PW - LEROY PARK PHASE II	Warr Bank Acct - Warrants Bank Account			No						

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description		Bank Code	On Hold							
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - LEROY PARK PHASE II Distributions	NA	0.00	0.00	570.00	0.00	0.00	0.00	570.00		
Account Number	Account Name	Project	Account Key	Amount	Percent					
089-4444-3054	LeRoy Park Phase 2 (089-204)			570.00	100.00%					
2025-202	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	95.00	0.00	0.00	0.00	95.00
PW - REVIEW TRAFFIC CONTROL PLAN	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - REVIEW TRAFFIC CONTROL PLAN Distributions	NA	0.00	0.00	95.00	0.00	0.00	0.00	95.00		
Account Number	Account Name	Project	Account Key	Amount	Percent					
089-4444-3082	Pioneer Lift Station (089-511)			95.00	100.00%					
2025-203	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	1,900.00	0.00	0.00	0.00	1,900.00
PW - 303 OBISPO EV/BUS CHARGING	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - 303 OBISPO EV/BUS CHARGING Distributions	NA	0.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00		
Account Number	Account Name	Project	Account Key	Amount	Percent					
089-4444-3104	308 Obispo Street Site Improvemen...			1,900.00	100.00%					
2025-204	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	617.50	0.00	0.00	0.00	617.50
PW - MEASURE A MISCELLANEOUS	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - MEASURE A MISCELLANEOUS Distributions	NA	0.00	0.00	617.50	0.00	0.00	0.00	617.50		
Account Number	Account Name	Project	Account Key	Amount	Percent					
071-4454-2150	Professional Services			617.50	100.00%					
2025-205	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	1,995.00	0.00	0.00	0.00	1,995.00
PW - PASADERA	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - PASADERA Distributions	NA	0.00	0.00	1,995.00	0.00	0.00	0.00	1,995.00		
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-2004	D.J. FARMS			1,995.00	100.00%					
2025-206	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	570.00	0.00	0.00	0.00	570.00
PW -DEVELOPMENT - MISC	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
MASATANI LLA Distributions	NA	0.00	0.00	285.00	0.00	0.00	0.00	285.00		
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4405-2150	Professional Services			285.00	100.00%					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
4563 12TH STREET CRANDALL APARTMENTS Distributions	NA	0.00	0.00	285.00	0.00	0.00	0.00	285.00		
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4405-2150	Professional Services			285.00	100.00%					
2025-207	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	760.00	0.00	0.00	0.00	760.00
PW - ESCALANTE MEADOWS	Warr Bank Acct - Warrants Bank Account	No								

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code		On Hold							
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - ESCALANTE MEADOWS Distributions	NA		0.00	0.00	760.00	0.00	0.00	0.00	760.00	
Account Number	Account Name	Project Account Key			Amount	Percent				
001-2271	Guadalupe Ranch Acres				760.00	100.00%				
2025-208	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	190.00	0.00	0.00	0.00	190.00
PW - WASTEWATER DIVISION - GENERAL	Warr Bank Acct - Warrants Bank Account		No							
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - WASTEWATER DIVISION - GENERAL Distributions	NA		0.00	0.00	190.00	0.00	0.00	0.00	190.00	
Account Number	Account Name	Project Account Key			Amount	Percent				
012-4425-2150	Professional Services				190.00	100.00%				
2025-209	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	3,040.00	0.00	0.00	0.00	3,040.00
PW - ASSESSMENT DISTRICTS	Warr Bank Acct - Warrants Bank Account		No							
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - ASSESSMENT DISTRICTS Distributions	NA		0.00	0.00	855.00	0.00	0.00	0.00	855.00	
Account Number	Account Name	Project Account Key			Amount	Percent				
063-4472-2150	Professional services				855.00	100.00%				
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - ASSESSMENT DISTRICTS Distributions	NA		0.00	0.00	760.00	0.00	0.00	0.00	760.00	
Account Number	Account Name	Project Account Key			Amount	Percent				
060-4490-2150	Professional services				760.00	100.00%				
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - ASSESSMENT DISTRICTS Distributions	NA		0.00	0.00	1,425.00	0.00	0.00	0.00	1,425.00	
Account Number	Account Name	Project Account Key			Amount	Percent				
065-4485-2150	Professional services				1,425.00	100.00%				
2025-210	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	95.00	0.00	0.00	0.00	95.00
PW-COORDINATION WITH SMRT REGARDING SB-125 & TIRCP	Warr Bank Acct - Warrants Bank Account		No							
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW-COORDINATION WITH SMRT REGARDING SB-125 & TIRCP Distributions	NA		0.00	0.00	31.66	0.00	0.00	0.00	31.66	
Account Number	Account Name	Project Account Key			Amount	Percent				
010-4420-2150	Professional Services				31.66	100.00%				
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW-COORDINATION WITH SMRT REGARDING SB-125 & TIRCP Distributions	NA		0.00	0.00	31.67	0.00	0.00	0.00	31.67	
Account Number	Account Name	Project Account Key			Amount	Percent				
012-4425-2150	Professional Services				31.67	100.00%				

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code				On Hold					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW-COORDINATION WITH SMRT REGARDING SB-125 & TIRCP Distributions	NA		0.00	0.00	31.67	0.00	0.00	0.00	31.67	
Account Number	Account Name	Project Account Key	Amount	Percent						
071-4454-2150	Professional Services		31.67	100.00%						
2025-211	Invoice	8/2/2025	8/2/2025	8/2/2025	8/2/2025	1,425.00	0.00	0.00	0.00	1,425.00
PW - WATER TANK RECOATING PROJECT	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - WATER TANK RECOATING PROJECT Distributions	NA		0.00	0.00	1,425.00	0.00	0.00	0.00	1,425.00	
Account Number	Account Name	Project Account Key	Amount	Percent						
089-4444-3109	Water Tank Recoating		1,425.00	100.00%						

Vendor: [ENG02 - ENGEL & GRAY, INC.](#)

Vendor Total: 11,062.90

57X00003	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	11,062.90	0.00	0.00	0.00	11,062.90
WWTP - 20Y BIO SOLID	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
WWTP - 20Y BIO SOLID Distributions	NA		0.00	0.00	11,062.90	0.00	0.00	0.00	11,062.90	
Account Number	Account Name	Project Account Key	Amount	Percent						
012-4425-2150	Professional Services		11,062.90	100.00%						

Vendor: [ERE01 - ER ELECTRIC & MECHANICAL](#)

Vendor Total: 2,455.02

1774	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	2,455.02	0.00	0.00	0.00	2,455.02
WWTP - HEADWORKS - GALLARTE PASADERA PIONEER	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
WWTP - HEADWORKS - GALLARTE PASADERA PIONEER Distributions	NA		0.00	0.00	2,455.02	0.00	0.00	0.00	2,455.02	
Account Number	Account Name	Project Account Key	Amount	Percent						
012-4425-2150	Professional Services		2,455.02	100.00%						

Vendor: [FRE01 - FRESNO-POLICE DEPARTMENT](#)

Vendor Total: 623.00

08072025	Invoice	8/7/2025	8/7/2025	8/7/2025	8/7/2025	623.00	0.00	0.00	0.00	623.00
PD - POST PERISHABLE SKILLS 2025-TUITION	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
OFFICER H.MILLER Distributions	NA		0.00	0.00	623.00	0.00	0.00	0.00	623.00	
Account Number	Account Name	Project Account Key	Amount	Percent						
001-4200-1300	Business Expense/Training		623.00	100.00%						

Vendor: [GUA02 - GUADALUPE HARDWARE COMPAN](#)

Vendor Total: 491.29

1197201	Invoice	7/28/2025	7/28/2025	7/28/2025	7/28/2025	38.40	0.00	0.00	0.00	38.40
PW - METAL BUCKET GRID 1 GAL	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - METAL BUCKET GRID 1 GAL Distributions	NA		0.00	0.00	38.40	0.00	0.00	0.00	38.40	
Account Number	Account Name	Project Account Key	Amount	Percent						
001-4145-1550	Operating Supplies & Exp.		38.40	100.00%						

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code		On Hold							
1197298	Invoice	7/29/2025	7/29/2025	7/29/2025	7/29/2025	30.41	0.00	0.00	0.00	30.41
PW - BLACK MAMBA DIS 6 MIL GL-L	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - BLACK MAMBA DIS 6 MIL GL-L	NA		0.00	0.00	30.41	0.00	0.00	0.00	30.41	
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4145-1550	Operating Supplies & Exp.				30.41	100.00%				
1197353	Invoice	7/29/2025	7/29/2025	7/29/2025	7/29/2025	184.66	0.00	0.00	0.00	184.66
PW - PASADERA-SCHOOL	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - PASADERA-SCHOOL - SREW-BOLT	NA		0.00	0.00	184.66	0.00	0.00	0.00	184.66	
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
071-4454-1550	Operating Supplies & Exp.				184.66	100.00%				
1197503	Invoice	7/30/2025	7/30/2025	7/30/2025	7/30/2025	8.68	0.00	0.00	0.00	8.68
PW - LENS CLEANING TOWELETESBX (100)	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - LENS CLEANING TOWELETESBX (100)	NA		0.00	0.00	8.68	0.00	0.00	0.00	8.68	
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4145-1550	Operating Supplies & Exp.				8.68	100.00%				
1197572	Invoice	7/30/2025	7/30/2025	7/30/2025	7/30/2025	28.25	0.00	0.00	0.00	28.25
WATER - SOCKET ADAPTER 3/8X1/4"	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
WATER - SOCKET ADAPTER 3/8X1/4"	NA		0.00	0.00	28.25	0.00	0.00	0.00	28.25	
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
010-4420-1550	Operating Supplies & Exp.				28.25	100.00%				
1197573	Invoice	7/30/2025	7/30/2025	7/30/2025	7/30/2025	11.95	0.00	0.00	0.00	11.95
WATER - BIT EXT 12" LOCK N LOAD	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
WATER - BIT EXT 12" LOCK N LOAD	NA		0.00	0.00	11.95	0.00	0.00	0.00	11.95	
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
010-4420-1550	Operating Supplies & Exp.				11.95	100.00%				
1197627	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	6.08	0.00	0.00	0.00	6.08
WATER - 3/4 SS PLUG	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
WATER - 3/4 SS PLUG	NA		0.00	0.00	6.08	0.00	0.00	0.00	6.08	
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
010-4420-1550	Operating Supplies & Exp.				6.08	100.00%				
1197631	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	21.79	0.00	0.00	0.00	21.79
WATER- TRU BLU PIPESEALANT 4OZ	Warr Bank Acct - Warrants Bank Account				No					

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code		On Hold							
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
WATER- TRU BLU PIPESEALANT 4OZ	NA		0.00	0.00	21.79	0.00	0.00	0.00	21.79	
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
010-4420-1550	Operating Supplies & Exp.				21.79	100.00%				
1197633	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	42.56	0.00	0.00	0.00	42.56
PW - BLACK MARKING PAINT	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - BLACK MARKING PAINT	NA		0.00	0.00	42.56	0.00	0.00	0.00	42.56	
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
071-4454-1550	Operating Supplies & Exp.				42.56	100.00%				
1197838	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	15.20	0.00	0.00	0.00	15.20
PW - LBMN LNG HNDL SCRUB BRSH	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - LBMN LNG HNDL SCRUB BRSH	NA		0.00	0.00	15.20	0.00	0.00	0.00	15.20	
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4145-1550	Operating Supplies & Exp.				15.20	100.00%				
1197847	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	103.31	0.00	0.00	0.00	103.31
PW -STREETS - 5PC SAE STEP DRILL BIT SET	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW -STREETS - 5PC SAE STEP DRILL BIT SET	NA		0.00	0.00	103.31	0.00	0.00	0.00	103.31	
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
071-4454-1550	Operating Supplies & Exp.				103.31	100.00%				

Vendor: [HEA01 - HEALTH SANITATION SERVICE](#)

Vendor Total: 117.05

0432018-1082-7	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	117.05	0.00	0.00	0.00	117.05
PW - PARKS 303 OBISPO	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
PW - PARKS 303 OBISPO	NA		0.00	0.00	117.05	0.00	0.00	0.00	117.05	
Distributions										
Account Number	Account Name		Project Account Key		Amount	Percent				
001-4145-1550	Operating Supplies & Exp.				117.05	100.00%				

Vendor: [HEN01 - EAGLE ENERGY, INC](#)

Vendor Total: 4,610.92

217989	Invoice	7/29/2025	7/29/2025	7/29/2025	7/29/2025	740.32	0.00	0.00	0.00	740.32
WWTP - FUEL OIL #2	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount		Total
WWTP - FUEL OIL #2	NA		0.00	0.00	740.32	0.00	0.00	0.00		740.32
Distributions										
Account Number	Account Name		Project Account Key		Amount	Percent				
012-4425-1560	Fuel & lubricants				740.32	100.00%				
218076	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	416.88	0.00	0.00	0.00	416.88
WATER - ACCT#:1202 FUEL CHARGES	Warr Bank Acct - Warrants Bank Account			No						

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code									
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
WATER - ACCT#:1202 FUEL CHARGES	NA	0.00	0.00	416.88	0.00	0.00	0.00	416.88		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
010-4420-1560	Fuel & lubricants			416.88	100.00%					
218077	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	210.02	0.00	0.00	0.00	210.02
WWTP - ACCT#:1207 FUEL CHARGES	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
WWTP - ACCT#:1207 FUEL CHARGES	NA	0.00	0.00	210.02	0.00	0.00	0.00	210.02		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
012-4425-1560	Fuel & lubricants			210.02	100.00%					
218078	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	339.28	0.00	0.00	0.00	339.28
PW - ACCT#:1208 - FUEL CHARGES	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:1208 - FUEL CHARGES	NA	0.00	0.00	339.28	0.00	0.00	0.00	339.28		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
071-4454-1560	Fuels & Lubricants			339.28	100.00%					
218085	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	661.24	0.00	0.00	0.00	661.24
PW - ACCT#:1228 - FUEL CHARGES	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:1228 - FUEL CHARGES	NA	0.00	0.00	661.24	0.00	0.00	0.00	661.24		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4145-1560	Fuel & lubricants			661.24	100.00%					
218094	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	1,891.84	0.00	0.00	0.00	1,891.84
PD - ACCT#:1280 - FUEL CHARGES	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PD - ACCT#:1280 - FUEL CHARGES	NA	0.00	0.00	1,891.84	0.00	0.00	0.00	1,891.84		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4200-1560	Fuel & lubricants			1,891.84	100.00%					
218420	Invoice	8/15/2025	8/15/2025	8/15/2025	8/15/2025	351.34	0.00	0.00	0.00	351.34
FIRE - ACCT#:1197 - FUEL CHARGES	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
FIRE - ACCT#:1197 - FUEL CHARGES	NA	0.00	0.00	351.34	0.00	0.00	0.00	351.34		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4220-1560	Fuels and Lubricants			351.34	100.00%					

Vendor: [ITE01 - ITECH SOLUTIONS](#)

Vendor Total: 10,487.75

15089	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	2,139.00	0.00	0.00	0.00	2,139.00
ADM - MICROSOFT LICENSES - AUG 2025	Warr Bank Acct - Warrants Bank Account	No								

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - MICROSOFT LICENSES - AUG 2025	NA	0.00	0.00	2,139.00	0.00	0.00	0.00	2,139.00		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4140-2151	Information Technology Svcs				2,139.00	100.00%				
15126	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	7,827.30	0.00	0.00	0.00	7,827.30
ADM - IT SERVICES - AUG 2025	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - IT SERVICES - AUG 2025	NA	0.00	0.00	7,827.30	0.00	0.00	0.00	7,827.30		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4140-2151	Information Technology Svcs				7,827.30	100.00%				
15169	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	521.45	0.00	0.00	0.00	521.45
ADM - ONBOARDING CHARGE NEW PUBLIC SAFETY OFFICERS	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - ONBOARDING CHARGE NEW PUBLIC SAFETY OFFICERS	NA	0.00	0.00	521.45	0.00	0.00	0.00	521.45		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4200-2150	Professional services				521.45	100.00%				
Vendor: J&E01 - J&E CLEANING								Vendor Total:	3,085.00	
48863	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	2,250.00	0.00	0.00	0.00	2,250.00
ADM - AUGUST 2025 CLEANING SERVICES	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - AUGUST 2025 CLEANING SERVICES	NA	0.00	0.00	297.75	0.00	0.00	0.00	297.75		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4105-2150	Professional Services				297.75	100.00%				
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - AUGUST 2025 CLEANING SERVICES	NA	0.00	0.00	284.05	0.00	0.00	0.00	284.05		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4120-2150	Professional services				284.05	100.00%				
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - AUGUST 2025 CLEANING SERVICES	NA	0.00	0.00	126.99	0.00	0.00	0.00	126.99		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4300-2150	Professional services				126.99	100.00%				
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - AUGUST 2025 CLEANING SERVICES	NA	0.00	0.00	1,046.63	0.00	0.00	0.00	1,046.63		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4145-2150	Professional Services				1,046.63	100.00%				

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - AUGUST 2025 CLEANING SERVICES	NA	0.00	0.00	24.06	0.00	0.00	0.00	24.06		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4140-2150	Professional Services			24.06	100.00%					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - AUGUST 2025 CLEANING SERVICES	NA	0.00	0.00	220.56	0.00	0.00	0.00	220.56		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4405-2150	Professional Services			220.56	100.00%					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - AUGUST 2025 CLEANING SERVICES	NA	0.00	0.00	124.98	0.00	0.00	0.00	124.98		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
010-4420-2150	Professional Services			124.98	100.00%					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - AUGUST 2025 CLEANING SERVICES	NA	0.00	0.00	124.98	0.00	0.00	0.00	124.98		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
012-4425-2150	Professional Services			124.98	100.00%					
48924	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	435.00	0.00	0.00	0.00	435.00
ADM - AUGUST CLEANING SERVICE	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - AUGUST CLEANING SERVICE - SENIOR CENTER	NA	0.00	0.00	435.00	0.00	0.00	0.00	435.00		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
107-4018-2166	Activity			435.00	100.00%					
48937	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	400.00	0.00	0.00	0.00	400.00
PD - AUGUST CLEANING SERVICE	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PD - AUGUST CLEANING SERVICE	NA	0.00	0.00	400.00	0.00	0.00	0.00	400.00		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4200-1550	Operating Supplies & Exp.			400.00	100.00%					
Vendor: MIL01 - HEATH MILLER									Vendor Total:	482.20
08072025	Invoice	8/7/2025	8/7/2025	8/7/2025	8/7/2025	482.20	0.00	0.00	0.00	482.20
PD - CHECK REQUEST - MILEAGE AND MEALS	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
POST PERISHABLE SKILLS REIMBURSEMENT	NA	0.00	0.00	482.20	0.00	0.00	0.00	482.20		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4200-1300	Business Expense/Training			482.20	100.00%					
Vendor: MLS01 - MISSION LINEN SUPPLY INC									Vendor Total:	23.42

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code		On Hold							
08082025	Invoice	8/8/2025	8/8/2025	8/8/2025	8/8/2025	23.42	0.00	0.00	0.00	23.42
FINANCE - BUSINESS LICENSE OVERPAYMENT		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
FINANCE - BUSINESS LICENSE OVERPAYMENT	NA		0.00	0.00	23.42	0.00	0.00	0.00	23.42	
Distributions										
Account Number	Account Name		Project Account Key		Amount	Percent				
001-2259	Business License Ovrpmt				23.42	100.00%				

Vendor: [MRB01 - MR. BACKFLOW](#)

Vendor Total: 450.00

8255	Invoice	8/6/2025	8/6/2025	8/6/2025	8/6/2025	450.00	0.00	0.00	0.00	450.00
WATER - TESTING OF FIVE HYDRANT METER DEVICE		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
WATER - TESTING OF FIVE HYDRANT METER DEVICE		NA		0.00	0.00	450.00	0.00	0.00	0.00	450.00
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
010-4420-2150		Professional Services				450.00	100.00%			

Vendor: [NOLO1 - NO LIMIT TIRE INC.](#)

Vendor Total: 1,069.00

52643	Invoice	7/29/2025	7/29/2025	7/29/2025	7/29/2025	1,069.00	0.00	0.00	0.00	1,069.00
WATER - F-350 Z32 REARS 245/75R17		Warr Bank Acct - Warrants Bank Account		No						
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
WATER - F-350 Z32 REARS 245/75R17		NA		0.00	0.00	1,069.00	0.00	0.00	0.00	1,069.00
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
010-4420-1460		Vehicle maintenance				1,069.00	100.00%			

Vendor: [NUN01 - MICHAEL K. NUNLEY & ASSOC](#)

Vendor Total: 4,748.00

1618	Invoice	8/8/2025	8/8/2025	8/8/2025	8/8/2025	869.75	0.00	0.00	0.00	869.75
PW - GUAD PIONEER LS		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
PW - GUAD PIONEER LS		NA		0.00	0.00	869.75	0.00	0.00	0.00	869.75
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
089-4444-3082		Pioneer Lift Station (089-511)				869.75	100.00%			
1619	Invoice	8/8/2025	8/8/2025	8/8/2025	8/8/2025	1,952.25	0.00	0.00	0.00	1,952.25
PW - GUAD LS & TRUCK MAIN HWY 1 ESDC (MKN)		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
PW - GUAD LS & TRUCK MAIN HWY 1 ESDC (MKN)		NA		0.00	0.00	1,952.25	0.00	0.00	0.00	1,952.25
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
089-4444-3084		Hwy 1 Lift Station				1,952.25	100.00%			
1620	Invoice	8/8/2025	8/8/2025	8/8/2025	8/8/2025	1,926.00	0.00	0.00	0.00	1,926.00
PW - GUAD WW CONSULTING MEETINGS		Warr Bank Acct - Warrants Bank Account			No					

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - GUAD WW CONSULTING MEETINGS	NA	0.00	0.00	1,926.00	0.00	0.00	0.00	1,926.00		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
089-4444-3105	WWTP Improvements				1,926.00	100.00%				

Vendor: [PAC01 - PACIFIC GAS & ELECTRIC](#)

Vendor Total: 948.33

80092263971-08132025	Invoice	8/13/2025	8/13/2025	8/13/2025	8/13/2025	449.48	0.00	0.00	0.00	449.48
PW - ACCT#:8009226397-1	Warr Bank Acct - Warrants Bank Account				No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PW - ACCT#:8009226397-1	NA	0.00	0.00	449.48	0.00	0.00	0.00	449.48
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
063-4472-1000	Utilities				449.48	100.00%		

80954009751-08132025	Invoice	8/13/2025	8/13/2025	8/13/2025	8/13/2025	321.72	0.00	0.00	0.00	321.72
PW - ACCT#:8095400975-1	Warr Bank Acct - Warrants Bank Account				No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PW - ACCT#:8095400975-1	NA	0.00	0.00	321.72	0.00	0.00	0.00	321.72
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
063-4472-1000	Utilities				321.72	100.00%		

94721425414-08132025	Invoice	8/13/2025	8/13/2025	8/13/2025	8/13/2025	177.13	0.00	0.00	0.00	177.13
PW - ACCT#:9472142541-4	Warr Bank Acct - Warrants Bank Account				No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PW - ACCT#:9472142541-4	NA	0.00	0.00	177.13	0.00	0.00	0.00	177.13
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
063-4472-1000	Utilities				177.13	100.00%		

Vendor: [PFC01 - PAZ FAMILY CHILD CARE 2](#)

Vendor Total: 11.79

08082025	Invoice	8/8/2025	8/8/2025	8/8/2025	8/8/2025	11.79	0.00	0.00	0.00	11.79
FINANCE - CHECK REQUEST - BUSINESS	Warr Bank Acct - Warrants Bank Account				No					

LICENSE OVERPAY

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
CHECK REQUEST - BUSINESS LICENSE	NA	0.00	0.00	11.79	0.00	0.00	0.00	11.79
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
001-2259	Business License Ovrpmt				11.79	100.00%		

Vendor: [QUI01 - QUILL CORPORATION](#)

Vendor Total: 127.17

44925326	Invoice	7/26/2025	7/26/2025	7/26/2025	7/26/2025	127.17	0.00	0.00	0.00	127.17
ADM - ENVELOPES CLASP 10X13	Warr Bank Acct - Warrants Bank Account				No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - ENVELOPES CLASP 10X13	NA	0.00	0.00	92.92	0.00	0.00	0.00	92.92
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
001-4105-1200	Office Supplies & Postage				92.92	100.00%		

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - ENVELOPES CLASP 10X13	NA	0.00	0.00	34.25	0.00	0.00	0.00	34.25		
Distributions										
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4100-1200	Office Supplies & Postage			34.25	100.00%					

Vendor: [RAA01 - RAVATT ALBRECHT & ASSOCIATES, INC](#)

Vendor Total: 23,592.25

625-916	Invoice	7/17/2025	7/17/2025	7/17/2025	7/17/2025	23,592.25	0.00	0.00	0.00	23,592.25
PW - GREGORY RAVATT	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
PW - GREGORY RAVATT		NA		0.00	0.00	23,592.25	0.00	0.00	0.00	23,592.25
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
089-4444-3075		Building Improvements (089-108)				23,592.25	100.00%			

Vendor: [REY01 - REYNA AUTO REPAIR](#)

Vendor Total: 101.00

6129	Invoice	7/29/2025	7/29/2025	7/29/2025	7/29/2025	101.00	0.00	0.00	0.00	101.00
PW - MOTOR OIL CHANGED		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
PW - MOTOR OIL CHANGED		NA		0.00	0.00	33.67	0.00	0.00	0.00	33.67
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
071-4454-0100		Salaries - Regular				33.67	100.00%			
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
PW - MOTOR OIL CHANGED		NA		0.00	0.00	33.63	0.00	0.00	0.00	33.63
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
010-4420-0100		Salaries - Regular				33.63	100.00%			
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
PW - MOTOR OIL CHANGED		NA		0.00	0.00	33.70	0.00	0.00	0.00	33.70
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
012-4425-0100		Salaries - Regular				33.70	100.00%			

Vendor: [REY03 - REYES UPHOLSTERY SHOP](#)

Vendor Total: 7.00

08082025	Invoice	8/8/2025	8/8/2025	8/8/2025	8/8/2025	7.00	0.00	0.00	0.00	7.00
FINANCE - BUSINESS LICENSE OVERPAYMENT		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
FINANCE - BUSINESS LICENSE OVERPAYMENT		NA		0.00	0.00	7.00	0.00	0.00	0.00	7.00
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
001-2259		Business License Ovrpmt				7.00	100.00%			

Vendor: [SAT01 - SATCOM GLOBAL FZE](#)

Vendor Total: 114.42

AS08250180	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	114.42	0.00	0.00	0.00	114.42
FIRE - IRIDIUM SIM CARD	Warr Bank Acct - Warrants Bank Account				No					

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
FIRE - IRIDIUM SIM CARD Distributions	NA	0.00	0.00	57.21	0.00	0.00	0.00	57.21		
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4200-1150	Communications			57.21	100.00%					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
FIRE - IRIDIUM SIM CARD Distributions	NA	0.00	0.00	57.21	0.00	0.00	0.00	57.21		
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4220-1150	Communications			57.21	100.00%					

Vendor: [SMIO1 - SMITH PIPE & SUPPLY](#)

Vendor Total: 157.65

4287481	Invoice	7/29/2025	7/29/2025	7/29/2025	7/29/2025	157.65	0.00	0.00	0.00	157.65
PW - RB 100PEB PLASTIC VALVE		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
PW - RB 100PEB PLASTIC VALVE		NA		0.00	0.00	157.65	0.00	0.00	0.00	157.65
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
001-4145-1550		Operating Supplies & Exp.				157.65	100.00%			

Vendor: [SSS01 - SIMPSON SANDBLASTING & SPECIAL COATING, INC.](#)

Vendor Total: 88,479.82

4040	Invoice	7/22/2025	7/22/2025	7/22/2025	7/22/2025	88,479.82	0.00	0.00	0.00	88,479.82
PW - WATER TANK RECOATING PROJECT		Warr Bank Acct - Warrants Bank Account			No					
Items										
Item Description		Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total
PW - WATER TANK RECOATING PROJECT		NA		0.00	0.00	88,479.82	0.00	0.00	0.00	88,479.82
Distributions										
Account Number		Account Name		Project Account Key		Amount	Percent			
089-4444-3109		Water Tank Recoating				88,479.82	100.00%			

Vendor: [STC01 - SECURITAS TECHNOLOGY CORPORATION](#)

Vendor Total: 68.10

6005201025	Invoice	8/5/2025	8/5/2025	8/5/2025	8/5/2025	68.10	0.00	0.00	0.00	68.10
ADM - 918 OBISPO ST	Warr Bank Acct - Warrants Bank Account			No						
Items										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
ADM - 918 OBISPO ST	NA		0.00	0.00	68.10	0.00	0.00	0.00	68.10	
Distributions										
Account Number	Account Name		Project Account Key		Amount	Percent				
001-4405-2150	Professional Services				68.10	100.00%				

Vendor: [TMP01 - TRAFFIC MANAGEMENT PRODUCTS INC](#)

Vendor Total: 732.30

06-117200	Invoice	7/29/2025	7/29/2025	7/29/2025	7/29/2025	232.00	0.00	0.00	0.00	232.00
PW - 30931 CITY OF GUADALUPE	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - 30931 CITY OF GUADALUPE	NA	0.00	0.00	232.00	0.00	0.00	0.00	232.00		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
071-4454-1550	Operating Supplies & Exp.				232.00	100.00%				
06-117272	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	500.30	0.00	0.00	0.00	500.30
PW - TMP SPECIAL PRODUCTION ORDER TMP SPECIAL	Warr Bank Acct - Warrants Bank Account				No					

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - TMP SPECIAL PRODUCTION ORDER	NA	0.00	0.00	500.30	0.00	0.00	0.00	500.30		
TMP SPECIAL Distributions										
Account Number	Account Name	Project Account Key	Amount	Percent						
071-4454-1550	Operating Supplies & Exp.		500.30	100.00%						

Vendor: [TOW01 - TOWNSEND PUBLIC AFFAIRS I](#)

Vendor Total: 5,000.00

23884	Invoice	8/1/2025	8/1/2025	8/1/2025	8/1/2025	5,000.00	0.00	0.00	0.00	5,000.00
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ADM - GRANT CONSULTING SERVICES - AUG 2025 Warr Bank Acct - Warrants Bank Account No

2025									
Items									
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total	
ADM - GRANT CONSULTING SERVICES -	NA	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	
AUG 2025									
Distributions									
Account Number	Account Name	Project Account Key		Amount	Percent				
071-4454-2150	Professional Services			1,500.00	100.00%				

Items								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - GRANT CONSULTING SERVICES - AUG 2025	NA	0.00	0.00	500.00	0.00	0.00	0.00	500.00
Distributions								
Account Number	Account Name	Project Account Key		Amount	Percent			
001-4140-2150	Professional Services			500.00	100.00%			

Items								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - GRANT CONSULTING SERVICES - AUG 2025	NA	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
Distributions								
Account Number	Account Name	Project Account Key		Amount	Percent			
010-4420-2150	Professional Services			1,500.00	100.00%			

Items								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - GRANT CONSULTING SERVICES - AUG 2025	NA	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
Distributions								
Account Number	Account Name	Project Account Key		Amount	Percent			
012-4425-2150	Professional Services			1,500.00	100.00%			

Vendor: [TYL01 - TYLER TECHNOLOGIES,INC.](#)

Vendor Total: 1,601.36

025-516887	Invoice	6/30/2025	6/30/2025	6/30/2025	6/30/2025	1,601.36	0.00	0.00	0.00	1,601.36
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FINANCE - INSITE TRANSACTION FEES Warr Bank Acct - Warrants Bank Account No

Items								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
FINANCE - INSITE TRANSACTION FEES	NA	0.00	0.00	592.50	0.00	0.00	0.00	592.50
Distributions								
Account Number	Account Name	Project Account Key		Amount	Percent			
012-4425-2150	Professional Services			592.50	100.00%			

Items								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
FINANCE - INSITE TRANSACTION FEES	NA	0.00	0.00	592.50	0.00	0.00	0.00	592.50
Distributions								
Account Number	Account Name	Project Account Key		Amount	Percent			
010-4420-2150	Professional Services			592.50	100.00%			

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
FINANCE - INSITE TRANSACTION FEES	NA	0.00	0.00	416.36	0.00	0.00	0.00	416.36		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4120-2150	Professional services				416.36	100.00%				

Vendor: [ULT01 - ULTREX](#)

Vendor Total: 715.66

4428879-CAL	Invoice	7/30/2025	7/30/2025	7/30/2025	7/30/2025	6.87	0.00	0.00	0.00	6.87
ADM - BROTHER/BRO-MFCL9570	Warr Bank Acct - Warrants Bank Account				No					

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - BROTHER/BRO-MFCL9570	NA	0.00	0.00	2.29	0.00	0.00	0.00	2.29
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
012-4425-1550	Operating Supplies & Exp.				2.29	100.00%		

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - BROTHER/BRO-MFCL9570	NA	0.00	0.00	2.29	0.00	0.00	0.00	2.29
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
010-4420-1550	Operating Supplies & Exp.				2.29	100.00%		

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - BROTHER/BRO-MFCL9570	NA	0.00	0.00	2.29	0.00	0.00	0.00	2.29
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
071-4454-1550	Operating Supplies & Exp.				2.29	100.00%		

[4429880-CAL](#)

ADM - COPIES	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	708.79	0.00	0.00	0.00	708.79
Warr Bank Acct - Warrants Bank Account				No						

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - COPIES	NA	0.00	0.00	58.69	0.00	0.00	0.00	58.69
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
001-4405-1550	Operating Supplies & Exp.				58.69	100.00%		

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - COPIES	NA	0.00	0.00	125.73	0.00	0.00	0.00	125.73
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
001-4200-1550	Operating Supplies & Exp.				125.73	100.00%		

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - COPIES	NA	0.00	0.00	230.19	0.00	0.00	0.00	230.19
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
001-4120-1550	Operating Supplies & Exp.				230.19	100.00%		

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - COPIES	NA	0.00	0.00	69.14	0.00	0.00	0.00	69.14
Distributions								
Account Number	Account Name	Project Account Key			Amount	Percent		
001-4220-1550	Operating Supplies & Exp.				69.14	100.00%		

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - COPIES Distributions	NA	0.00	0.00	213.81	0.00	0.00	0.00	213.81		
Account Number 001-4105-1550	Account Name Operating Supplies & Exp.	Project Account Key			Amount 213.81	Percent 100.00%				
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
ADM - COPIES Distributions	NA	0.00	0.00	11.23	0.00	0.00	0.00	11.23		
Account Number 001-4300-1550	Account Name Operating Supplies & Exp.	Project Account Key			Amount 11.23	Percent 100.00%				

Vendor: [UNI15 - UNITED RENTALS NORTHWEST.](#)

Vendor Total: 196.84

249914067-001	Invoice	7/1/2025	7/1/2025	7/1/2025	7/1/2025	196.84	0.00	0.00	0.00	196.84
PW - ACCT#:385688 - CUTTER PLASMA 7/8"		Warr Bank Acct - Warrants Bank Account				No				

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PW - ACCT#:385688 - CUTTER PLASMA 7/8"	NA	0.00	0.00	98.42	0.00	0.00	0.00	98.42
Account Number	Account Name	Project	Account Key	Amount	Percent			
001-4145-1550	Operating Supplies & Exp.			98.42	100.00%			

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PW - ACCT#:385688 - CUTTER PLASMA 7/8"	NA	0.00	0.00	98.42	0.00	0.00	0.00	98.42
Account Number	Account Name	Project	Account Key	Amount	Percent			
071-4454-1550	Operating Supplies & Exp.			98.42	100.00%			

Vendor: [VES01 - VESTIS GROUP, INC.](#)

Vendor Total: 553.95

5020858289	Invoice	8/4/2025	8/4/2025	8/4/2025	8/4/2025	133.67	0.00	0.00	0.00	133.67
PW - ACCT#:170454000 - UNIFORM SERVICE		Warr Bank Acct - Warrants Bank Account				No				

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PW - ACCT#:170454000 - UNIFORM SERVICE	NA	0.00	0.00	3.17	0.00	0.00	0.00	3.17
Account Number	Account Name	Project	Account Key	Amount	Percent			
001-4145-1550	Operating Supplies & Exp.			3.17	100.00%			

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PW - ACCT#:170454000 - UNIFORM SERVICE	NA	0.00	0.00	10.49	0.00	0.00	0.00	10.49
Account Number	Account Name	Project	Account Key	Amount	Percent			
001-4300-1550	Operating Supplies & Exp.			10.49	100.00%			

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PW - ACCT#:170454000 - UNIFORM SERVICE	NA	0.00	0.00	3.66	0.00	0.00	0.00	3.66
Account Number	Account Name	Project	Account Key	Amount	Percent			
060-4490-1550	Operating Supplies & Exp.			3.66	100.00%			

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	3.66	0.00	0.00	0.00	3.66		
Account Number	Account Name	Project	Account Key	Amount	Percent					
065-4485-1550	Operating Supplies & Exp.			3.66	100.00%					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	112.69	0.00	0.00	0.00	112.69		
Account Number	Account Name	Project	Account Key	Amount	Percent					
001-4145-2150	Professional Services			112.69	100.00%					
5020858290	Invoice	8/4/2025	8/4/2025	8/4/2025	8/4/2025	11.83	0.00	0.00	0.00	11.83
WWTP - ACCT#:170454000 - UNIFORM SERVICE Distributions	Warr Bank Acct - Warrants Bank Account				No					
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
WWTP - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	11.83	0.00	0.00	0.00	11.83		
Account Number	Account Name	Project	Account Key	Amount	Percent					
012-4425-2150	Professional Services			11.83	100.00%					
5020858291	Invoice	8/4/2025	8/4/2025	8/4/2025	8/4/2025	57.43	0.00	0.00	0.00	57.43
WATER - ACCT#:170454000 - UNIFORM SERVICE Distributions	Warr Bank Acct - Warrants Bank Account				No					
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
WATER - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	57.43	0.00	0.00	0.00	57.43		
Account Number	Account Name	Project	Account Key	Amount	Percent					
010-4420-2150	Professional Services			57.43	100.00%					
5020858292	Invoice	8/4/2025	8/4/2025	8/4/2025	8/4/2025	8.92	0.00	0.00	0.00	8.92
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	Warr Bank Acct - Warrants Bank Account				No					
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	5.35	0.00	0.00	0.00	5.35		
Account Number	Account Name	Project	Account Key	Amount	Percent					
071-4454-1550	Operating Supplies & Exp.			5.35	100.00%					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	0.89	0.00	0.00	0.00	0.89		
Account Number	Account Name	Project	Account Key	Amount	Percent					
010-4420-1550	Operating Supplies & Exp.			0.89	100.00%					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	0.89	0.00	0.00	0.00	0.89		
Account Number	Account Name	Project	Account Key	Amount	Percent					
012-4425-1550	Operating Supplies & Exp.			0.89	100.00%					

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	0.89	0.00	0.00	0.00	0.89		
Account Number	Account Name	Project Account Key	Amount	Percent						
060-4490-1550	Operating Supplies & Exp.		0.89	100.00%						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	0.90	0.00	0.00	0.00	0.90		
Account Number	Account Name	Project Account Key	Amount	Percent						
065-4485-1550	Operating Supplies & Exp.		0.90	100.00%						
5020858296	Invoice	8/4/2025	8/4/2025	8/4/2025	8/4/2025	136.00	0.00	0.00	0.00	136.00
PD - ACCT#:792232905 - LAUNDRY SERVICE	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PD - ACCT#:792232905 - LAUNDRY SERVICE Distributions	NA	0.00	0.00	136.00	0.00	0.00	0.00	136.00		
Account Number	Account Name	Project Account Key	Amount	Percent						
001-4200-1550	Operating Supplies & Exp.		136.00	100.00%						
5020862715	Invoice	8/11/2025	8/11/2025	8/11/2025	8/11/2025	133.67	0.00	0.00	0.00	133.67
PW - ACCT#:170454000 - UNIFORM SERVICE	Warr Bank Acct - Warrants Bank Account	No								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	3.17	0.00	0.00	0.00	3.17		
Account Number	Account Name	Project Account Key	Amount	Percent						
001-4145-1550	Operating Supplies & Exp.		3.17	100.00%						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	10.49	0.00	0.00	0.00	10.49		
Account Number	Account Name	Project Account Key	Amount	Percent						
001-4300-1550	Operating Supplies & Exp.		10.49	100.00%						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	3.66	0.00	0.00	0.00	3.66		
Account Number	Account Name	Project Account Key	Amount	Percent						
060-4490-1550	Operating Supplies & Exp.		3.66	100.00%						
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	3.66	0.00	0.00	0.00	3.66		
Account Number	Account Name	Project Account Key	Amount	Percent						
065-4485-1550	Operating Supplies & Exp.		3.66	100.00%						

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE	NA	0.00	0.00	112.69	0.00	0.00	0.00	112.69		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
001-4145-2150	Professional Services				112.69	100.00%				
5020862716	Invoice	8/11/2025	8/11/2025	8/11/2025	8/11/2025	11.83	0.00	0.00	0.00	11.83
WWTP - ACCT#:170454000 UNIFORM SERVICE	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
WWTP - ACCT#:170454000 UNIFORM SERVICE	NA	0.00	0.00	11.83	0.00	0.00	0.00	11.83		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
012-4425-2150	Professional Services				11.83	100.00%				
5020862717	Invoice	8/11/2025	8/11/2025	8/11/2025	8/11/2025	51.68	0.00	0.00	0.00	51.68
WATER - ACCT#:170454000 - UNIFORM SERVICE	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
WATER - ACCT#:170454000 - UNIFORM SERVICE	NA	0.00	0.00	51.68	0.00	0.00	0.00	51.68		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
010-4420-2150	Professional Services				51.68	100.00%				
5020862718	Invoice	8/11/2025	8/11/2025	8/11/2025	8/11/2025	8.92	0.00	0.00	0.00	8.92
PW - ACCT#:170454000 - UNIFORM SERVICE	Warr Bank Acct - Warrants Bank Account				No					
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE	NA	0.00	0.00	5.35	0.00	0.00	0.00	5.35		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
071-4454-1550	Operating Supplies & Exp.				5.35	100.00%				
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE	NA	0.00	0.00	0.89	0.00	0.00	0.00	0.89		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
010-4420-1550	Operating Supplies & Exp.				0.89	100.00%				
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE	NA	0.00	0.00	0.89	0.00	0.00	0.00	0.89		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
012-4425-1550	Operating Supplies & Exp.				0.89	100.00%				
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE	NA	0.00	0.00	0.89	0.00	0.00	0.00	0.89		
Distributions										
Account Number	Account Name	Project Account Key			Amount	Percent				
060-4490-1550	Operating Supplies & Exp.				0.89	100.00%				

Payable Register

Packet: APPKT00636 - 08.26.25 BIWEEKLY RUN

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description	Bank Code	On Hold								
Items										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PW - ACCT#:170454000 - UNIFORM SERVICE Distributions	NA	0.00	0.00	0.90	0.00	0.00	0.00	0.90		
Account Number	Account Name	Project	Account Key	Amount	Percent					
065-4485-1550	Operating Supplies & Exp.			0.90	100.00%					

Vendor: [VRC01 - VITAL RECORDS CONTROL](#)

Vendor Total: 206.27

5329227	Invoice	7/31/2025	7/31/2025	7/31/2025	7/31/2025	206.27	0.00	0.00	0.00	206.27
ADM - SHREDDING SERVICES - AUG 2025	Warr Bank Acct - Warrants Bank Account	No								

Items								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - SHREDDING SERVICES - AUG 2025	NA	0.00	0.00	51.56	0.00	0.00	0.00	51.56
Distributions								
Account Number	Account Name	Project Account Key		Amount	Percent			
001-4105-2150	Professional Services			51.56	100.00%			

Items								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - SHREDDING SERVICES - AUG 2025	NA	0.00	0.00	51.57	0.00	0.00	0.00	51.57
Distributions								
Account Number	Account Name	Project Account Key		Amount	Percent			
001-4405-2150	Professional Services			51.57	100.00%			

Items								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - SHREDDING SERVICES - AUG 2025	NA	0.00	0.00	51.57	0.00	0.00	0.00	51.57
Distributions								
Account Number	Account Name	Project Account Key		Amount	Percent			
001-4120-2150	Professional services			51.57	100.00%			

Items								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
ADM - SHREDDING SERVICES - AUG 2025	NA	0.00	0.00	51.57	0.00	0.00	0.00	51.57
Distributions								
Account Number	Account Name	Project Account Key		Amount	Percent			
001-4200-2150	Professional services			51.57	100.00%			

Vendor: [WHI01 - WHITE CAP](#)

Vendor Total: 87.60

50032582200	Invoice	7/29/2025	7/29/2025	7/29/2025	7/29/2025	87.60	0.00	0.00	0.00	87.60
WATER - SOURCEWELL CONTRACT #091422-WCP	Warr Bank Acct - Warrants Bank Account	No								

VCP Items								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
WATER - SOURCEWELL CONTRACT #091422-WCP	NA	0.00	0.00	87.60	0.00	0.00	0.00	87.60
Distributions								
Account Number	Account Name	Project Account Key		Amount	Percent			
010-4420-1550	Operating Supplies & Exp.			87.60	100.00%			

Vendor: [WHI05 - WHITTLE FIRE PROTECTION](#)

Vendor Total: 414.00

250605M28	Invoice	6/10/2025	6/10/2025	6/10/2025	6/10/2025	414.00	0.00	0.00	0.00	414.00
PW - 1025 GUADALUPE ST	Warr Bank Acct - Warrants Bank Account	No								

Items								
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
PW - 1025 GUADALUPE ST Distributions	NA	0.00	0.00	414.00	0.00	0.00	0.00	414.00
Account Number	Account Name	Project Account Key		Amount	Percent			
001-4145-2150	Professional Services			414.00	100.00%			

Payable Summary

Type	Count	Gross	Tax	Shipping	Discount	Total	Manual Payment	Balance
Credit Memo	1	-34.75	0.00	0.00	0.00	-34.75	0.00	-34.75
Invoice	129	211,161.85	0.00	0.00	0.00	211,161.85	0.00	211,161.85
Grand Total:		211,127.10	0.00	0.00	0.00	211,127.10	0.00	211,127.10

Account Summary

Account	Name	Amount
001-2004	D.J. FARMS	1,995.00
001-2259	Business License Ovrpmt	43.88
001-2271	Guadalupe Ranch Acres	760.00
001-4100-1200	Office Supplies & Postage	34.25
001-4105-1200	Office Supplies & Postage	92.92
001-4105-1550	Operating Supplies & Exp.	217.96
001-4105-2150	Professional Services	349.31
001-4120-1300	Business Expense/Training	61.32
001-4120-1550	Operating Supplies & Exp.	413.77
001-4120-2150	Professional services	882.48
001-4140-0450	Other Benefits	50.32
001-4140-1350	Memberships, Dues & Subs	18.99
001-4140-1750	Bank Service Charges	66.92
001-4140-2150	Professional Services	524.06
001-4140-2151	Information Technology Svs	10,664.14
001-4145-1550	Operating Supplies & Exp.	1,236.68
001-4145-1560	Fuel & lubricants	661.24
001-4145-2150	Professional Services	3,227.68
001-4200-1150	Communications	57.21
001-4200-1300	Business Expense/Training	1,105.20
001-4200-1500	Equipment Replacement	218.59
001-4200-1550	Operating Supplies & Exp.	862.60
001-4200-1560	Fuel & lubricants	1,891.84
001-4200-2150	Professional services	573.02
001-4220-1150	Communications	57.21
001-4220-1460	Vehicle Maintenance	40.00
001-4220-1550	Operating Supplies & Exp.	661.07
001-4220-1560	Fuels and Lubricants	351.34
001-4300-1550	Operating Supplies & Exp.	-2.54
001-4300-2150	Professional services	126.99
001-4405-1550	Operating Supplies & Exp.	58.69
001-4405-2150	Professional Services	910.23
Total:		28,212.37

Account	Name	Amount
010-4420-0100	Salaries - Regular	33.63
010-4420-1460	Vehicle maintenance	1,069.00
010-4420-1535	Meters	2,452.62
010-4420-1550	Operating Supplies & Exp.	1,555.88
010-4420-1560	Fuel & lubricants	416.88
010-4420-2150	Professional Services	3,294.92
Total:		8,822.93

Account	Name	Amount
012-4425-0100	Salaries - Regular	33.70
012-4425-1550	Operating Supplies & Exp.	36.89
012-4425-1560	Fuel & lubricants	950.34
012-4425-2150	Professional Services	21,536.41
Total:		22,557.34

Account	Name	Amount
042-4210-2350	Services by other Agencies	2,642.04
Total:		2,642.04

Account Summary

Account	Name	Amount
060-4490-1550	Operating Supplies & Exp.	9.86
060-4490-2150	Professional services	760.00
Total:		769.86

Account	Name	Amount
063-4472-1000	Utilities	948.33
063-4472-1250	Advertising & Publication	132.60
063-4472-2150	Professional services	855.00
Total:		1,935.93

Account	Name	Amount
065-4485-1550	Operating Supplies & Exp.	9.88
065-4485-2150	Professional services	1,425.00
Total:		1,434.88

Account	Name	Amount
071-4454-0100	Salaries - Regular	33.67
071-4454-1550	Operating Supplies & Exp.	1,946.77
071-4454-1560	Fuels & Lubricants	339.28
071-4454-2150	Professional Services	3,320.83
Total:		5,640.55

Account	Name	Amount
079-4542-2164	General Admin	6,898.50
079-4542-2166	Activity	2,185.00
Total:		9,083.50

Account	Name	Amount
089-4444-3054	LeRoy Park Phase 2 (089-204)	570.00
089-4444-3075	Building Improvements (089-108)	23,592.25
089-4444-3082	Pioneer Lift Station (089-511)	964.75
089-4444-3084	Hwy 1 Lift Station	3,282.25
089-4444-3097	Amtrak Station Rehab Design	475.00
089-4444-3104	308 Obispo Street Site Improvements(089-607)	1,900.00
089-4444-3105	WWTP Improvements	2,971.00
089-4444-3109	Water Tank Recoating	91,492.95
Total:		125,248.20

Account	Name	Amount
107-4018-1000	Utilities	325.40
107-4018-2150	Profl Services	55.00
107-4018-2166	Activity	435.00
Total:		815.40

Account	Name	Amount
111-4020-2164	General Admin	3,964.10
Total:		3,964.10

MINUTES

City of Guadalupe
Regular Meeting of the Guadalupe City Council
Tuesday, August 12, 2025, at 6:00 pm
City Hall, Council Chambers, 918 Obispo Street, Guadalupe CA 93434

1. ROLL CALL:

Council Member Eugene Costa Jr.
Council Member Whitney Furness
Council Member Amelia M. Villegas
Mayor Pro Tempore Christina Hernandez
Mayor Ariston Julian

Mayor Julian called the meeting to order at 6:00 p.m. All members were present except Council Member Furness.

2. PLEDGE OF ALLEGIANCE

3. MOMENT OF THANKS, APPRECIATION OR CONDOLENCES

Mayor Julian requested a moment of condolences for a family in Texas, two adults and one child. Thoughts and prayers for them.

4. AGENDA REVIEW

At this time the City Council will review the order of business to be conducted and receive requests for, or make announcements regarding, any change(s) in the order of business.

Mayor Julian requested to move item #6 before item #5.

5. PRESENTATIONS

- A. Funding Opportunities from Proposition 4 – Presentation by Alfredo Arredondo
- B. Viva el Arte de Santa Barbara - Presentation by Jenna Hamilton-Rolle
- C. Boys and Girls Club – Presentation by Josue Rojo
- D. Guadalupe Climate Action Plan – Presentation by Dr. Cornelius Nuworsoo

Mayor Julian spoke on Proposition 4 that the County of Santa Barbara five years ago wanted to expand the park areas around Guadalupe mentioned incorporating the acreage next to Le Roy Park, the area next to the old rodeo, the sand company on Main Street and the riverbed trail. Mr. Arredondo responded each chapter is split into different sections and each section will ultimately funding will be given to specific departments and agencies.

Council Member Hernandez asked if there will be a grant for waterline coastal resilience or does that fall under Prop 4. Mr. Arredondo responded, each chapter is split into different sections and each section but ultimately funding will be given to specific departments and agencies.

Council Member Villegas asked the grants first come, first served or it depends upon the needs of the city or agency. Mr. Arredondo responded, these are competitive on a competitive basis. Once the guidelines are developed there will be a public process.

6. COMMUNITY PARTICIPATION FORUM

Each person will be limited to a discussion of three (3) minutes or as directed by the Mayor. Pursuant to the provisions of the Brown Act, no action may be taken on these matters unless they are listed on the agenda, or unless certain emergency or special circumstances exist. City Council may direct staff to investigate and/or schedule certain matters for consideration at a future City Council meeting.

Virgina Navarro spoke about the Day of Hope for Team Guadalupe. They raise money to help families that need cancer treatment. Newspapers will be sold on August 27th, and a car show will be held the Saturday prior.

7. CONSENT CALENDAR (A-D)

The following items are presented for City Council approval without discussion as a single agenda item in order to expedite the meeting. Should a Council Member wish to discuss or disapprove an item, it must be dropped from the blanket motion of approval and considered as a separate item.

- A.** Waive the reading in full of all Ordinances and Resolutions. Ordinances on the Consent Calendar will be adopted by the same vote cast as the first meeting unless City Council indicates otherwise.
- B.** Approve payment of warrants for the period ending August 1, 2025.
- C.** Approve the Minutes of the City Council regular meeting of July 22, 2025.
- D.** Approve the Agreement with the City of Santa Maria for the provision of Emergency Dispatch, Radio, and IT services.

Motion was made by Council Member Costa Jr., seconded by Council Member Villegas to approve the full Consent Calendar. 4-0 Absent 1: Furness absent. Motion passed.

MANAGEMENT REPORTS

8. CITY ADMINISTRATOR: (Information Only)

- A.** City Administrator's report for August 12, 2025
- B.** Planning Department report for July 2025
- C.** Building Department report for July 2025

9. DIRECTOR OF PUBLIC SAFETY: (Information Only)

A. Director of Public Safety report for August 12, 2025

Chief Cash has a scheduled meeting with the supervising agent with the FBI in Santa Maria regarding concerns on immigration and ICE issues and hopefully the Border Patrol from Los Angeles.

Council Member Hernandez asked if he was hearing information from residents. Chief Cash responded he is getting information about concerns and wants to make sure that from his office the correct information is given to local residents.

Mayor Julian commented there is a lot of misinformation on Facebook to put fear in the community, and this is too bad people are doing this.

10. DIRECTOR OF PUBLIC WORKS: (Information Only)

A. Public Works/Engineering report for July 2025

Council Member Hernandez asked if there were any possible opportunities for updating the treatment facility. Director of Public Works, David Trujillo responded, they have had talks with the Mayor and Todd and other members; a combined transition will be tied with Santa Maria's treatment plant. But we do need something to hold us in the meantime.

11. HUMAN RESOURCES MANAGER: (Information Only)

A. Human Resources report for July 2025

REGULAR BUSINESS

12. Guadalupe Jr. High Impact Plan Update.

Verbal report: ☐ Michael Cash, Director of Public Safety
David Trujillo, Director of Public Works

Mr. Trujillo stated the Public Works portion is about \$15,000 to \$17,000, which is roughly 15% of his annual budget which is being absorbed for the traffic and safety issues of the new junior high school. Talks have been initiated with the developer for reimbursement. The school needs to provide solid numbers so the request from the developer for their package can be submitted.

Council Member Villegas asked Chief Cash if the temporary crossing guard would be the one from 11th Street. Chief Cash responded, he didn't want to speak on something that he is not 100% sure but commitment was made by the school.

Council Member stated she was surprised to see so many speed bumps on the map there must be a lot of speeding that she was not aware of and feels it would be vital moving forward.

Public Comment

1. *Clemente Moreno spoke about his excitement for the new school. Mr. Moreno also had concerns about the speed bumps which may possibly do damage to the residents' cars.*

2. *Emily Dreiling wrote an email expressing her concerns about there being only one entrance and exit to the Pasadera community.*

13. FUTURE AGENDA ITEMS

14. ANNOUNCEMENTS – COUNCIL ACTIVITY/COMMITTEE REPORTS

Council Member Villegas attended the Annual Board of Directors in La Palma with the JPIA on July 23rd, July 26th attended the Ron Estabillo race, helped with the Food Bank, August 8th attended the Housing and the Homeless issue.

Council Member Costa, Jr., helped with the Food bank.

Council Member Hernandez attended a Public Safety Tour of Allan Hancock College in Lompoc and the Rally Heroes not Villains.

Mayor Julian helped with the Food Bank, will attend the SBCAG at the Centeno Center on August 21st.

15. ADJOURNMENT TO CLOSED SESSI

Motion was made by Council Member Costa, Jr., and seconded by Council Member Hernandez to adjourn to the closed session.

16. CLOSED SESSION AGENDA

Conference with Legal Counsel – Existing Litigation

Subdivision (d)(1) of Government Code Section 54956.9

Name of case: Central Coast Water Authority, et al. v. Santa Barbara County Flood Control and Water Conservation District, et al., Superior Court of California, County of Santa Barbara, Case No. 21CV02432.

Motion was made by Council Member Villegas and seconded by Council Member Hernandez to approve the Settlement Agreement and Release and the Agreement regarding Assignment, Assumption, and Release of the State Water Supply Contract for Santa Barbara County.

4-0 Absent: Furness Motion passed.

17. ADJOURNMENT TO OPEN SESSION MEETING

Motion was made by Council Member Costa, Jr. and seconded by Council Member Villegas to adjourn to open session. 4-0 Absent: Furness Motion passed.

18. CLOSED SESSION ANNOUNCEMENTS

No reportable action.

19. ADJOURNMENT

Motion was made by Council Member Costa, Jr. and seconded by Council Member Villegas to adjourn the meeting. 4-0 Absent: Furness Motion passed. Meeting adjourned at 9:03 p.m.

Prepared by:

Judy Wilson, City Clerk

Approved by:

Ariston Julian, Mayor



REPORT TO THE CITY COUNCIL OF THE CITY OF GUADALUPE
Agenda of August 26, 2025

Sylvia Estrada

Prepared by:
Sylvia Estrada, HR Manager

Todd Bodem

Approved by:
Todd Bodem, City Administrator

SUBJECT: Adoption of Memorandum of Understanding with Service Employees International Union, Local 620, for 2025-2027

RECOMMENDATION:

That the City Council approve Resolution No. 2025-46 adopting Memorandum of Understanding with Service Employees International Union, Local 620, for 2025-2027.

BACKGROUND:

The current Memorandum of Understanding (MOU) between the City and SEIU expired on June 30, 2025. During the past months, the City and SEIU negotiating teams have been meeting in an attempt to reach an agreement on a new MOU.

Representatives of the Service Employees International Union, Local 620, and the City's negotiating team have tentatively agreed on terms for the MOU covering that unit. In addition to some minor, nonsubstantive, language changes, the primary items agreed upon are as follows:

1. Term of Agreement: Two Years – July 1, 2025, thru June 30, 2027.
2. 5% Salary Adjustment: Article 8. Wages, 8.1 A; 5% salary adjustment, effective retroactive to July 1, 2025, and 5% salary adjustment effective July 1, 2026.
3. Health Insurance: Article 11. Insurance, 11.1A; A \$100 monthly increase in the City contribution for all employee groups.
4. Modification to Article 13. Holiday Leave. Corrected language to read; "shall accrue compensatory holiday time at straight time and cash payment at one **and a** half time for all hours worked up to eight hours".
5. Modification to Article 17.2 of the MOU, Safety Shoes: A change in the distribution of payment. Eligible employees will have the \$300 allowance paid via direct deposit annually on July 1st.

6. Modification to Article 24.D. of the MOU, Classification Review: The parties agreed to begin classification review meetings in the 1st week of September 2025.

FISCAL IMPACT:

1. There will be no fiscal impact for the salary adjustments as this was included in the budget.
2. The financial impact for the medical benefit increase will be \$24,000
3. There are no other financial impacts.

ATTACHMENTS:

1. Resolution No. 2025-46 entitled "A Resolution of the City Council of Guadalupe Adopting a Memorandum of Understanding with Service Employees International Union Local 620."
2. 2025-2027 Memorandum of Understanding between the City of Guadalupe and SEIU Local 620.

RESOLUTION NO. 2025-46

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUADALUPE ADOPTING A MEMORANDUM OF UNDERSTANDING WITH SERVICE EMPLOYEES INTERNATIONAL UNION LOCAL 620

WHEREAS, Service Employees International Union Local 620 (“SEIU”) is the recognized employee representative for employees in the general employees representation unit; and

WHEREAS, the City of Guadalupe and SEIU were signatories to a Memorandum of Understanding (MOU) which expired on June 30, 2025; and

WHEREAS, the City and SEIU have met and conferred in an attempt to reach agreement on a Memorandum of Understanding for the time period July 1, 2025 through June 30, 2027; and

WHEREAS, the City and SEIU have reached tentative agreement on all issues.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Guadalupe as follows:

SECTION 1. The City Council hereby approves the Memorandum of Understanding for the time period July 1, 2025 through June 30, 2027, attached hereto as Exhibit “A” and incorporated herein by reference, and the Mayor is hereby authorized to execute the Memorandum of Understanding on behalf of the City.

SECTION 2. If any provision or any part of a provision of this resolution shall be finally determined to be invalid, illegal, or otherwise unenforceable, such determination shall not impair or otherwise affect the validity, legality or enforceability of the remaining provisions or parts of provisions of this resolution, which shall remain in full force and effect as if the unenforceable provision or part were deleted.

SECTION 3. This Resolution shall become effective immediately upon its adoption.

SECTION 4. The City Clerk is hereby authorized to make minor changes herein to address clerical errors, so long as substantial conformance of the intent of this document is maintained. In doing so, the City Clerk shall consult with the City Administrator and City Attorney concerning any changes deemed necessary.

PASSED AND ADOPTED at a regular meeting on the 26th day of August 2025 by the following vote:

MOTION:

AYES:

NOES:

ABSENT:

ABSTAINED:

I, Judy Wilson, City Clerk of the City of Guadalupe, **DO HEREBY CERTIFY** that the foregoing Resolution, being **Resolution No. 2025-46**, has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held August 26, 2025, and that same was approved and adopted.

ATTEST:

Judy Wilson, City Clerk

Ariston Julian, Mayor

APPROVED AS TO FORM:

Philip F. Sinco, City Attorney

EXHIBIT A

MEMORANDUM OF UNDERSTANDING

BETWEEN

**SERVICE EMPLOYEES' INTERNATIONAL UNION
LOCAL 620
Guadalupe Chapter**

AND

THE CITY OF GUADALUPE

July 1, 2025 through June 30, 2027

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The Parties have met and conferred in good faith regarding employment terms and conditions for the employees comprising the General Employees and Confidential and Supervisors Units, and, having reached agreement, as herein set forth, submit this memorandum of understanding to the City Council, with joint recommendation that the Council adopt the terms and conditions and take such other additional action as may be necessary to implement its provisions.

ARTICLE 1. TERM OF MEMORANDUM

The term of this Memorandum of Understanding ("MOU") shall be from July 1, 2025, until June 30, 2027.

ARTICLE 2. RECOGNITION

The City recognizes the Union as the sole and exclusive bargaining agent for all permanent classifications in the General Employees representation unit. This recognition is exclusive of management, supervisor, confidential, and temporary employees.

Additionally, the City recognizes the Union as the sole and exclusive representative for all permanent classifications in the Confidential and Supervisors Unit. Although in a separate unit from the General Unit, the Confidential and Supervisors Unit shall be governed by the same Memorandum of Understanding.

ARTICLE 3. NONDISCRIMINATION

The provisions of this Memorandum of Understanding shall be applied equally to all employees covered hereby without discrimination because of race, color, gender, sexual orientation, disability, age, national origin, religion, Union membership, or lack of Union membership, or any other basis protected under federal, state, or local law.

Employees may elect to exercise their right to join and participate in the activities of the Union for purposes of representation in all matters of their working conditions and employee-employee relations. The parties agree that there shall be no restraint, coercion, or interference with any employee with respect to or because of the employee's membership in the Union. The City and the Union agree that each employee shall be treated equally, fairly, and with dignity and respect.

The Union and the City agree that there shall be no discrimination within their respective organizations because of race, creed, gender, sexual orientation, color, national origin, age, disability, religious affiliation, political belief, Union membership, lack of Union membership, or any other basis protected under federal, state, or local law.

Discrimination complaints based on Union membership and/or activity shall be subject to the grievance procedure and arbitration.

ARTICLE 4. MANAGEMENT RIGHTS

The City expressly retains its authority under federal, state, and municipal law and exclusively retains its management rights, which include, but are not necessarily limited to, the right to:

- determine the mission of its constituent departments, commissions, boards; set standards of service to the public;
- establish the standards of selection for employment and promotions;
- direct its employees and establish work assignments and schedules;
- determine the methods and means to relieve its employees from duty because of lack of work or other lawful reasons;
- maintain the efficiency of governmental operations and determine the methods, means and personnel by which government operations are to be conducted;
- determine methods of financing;
- determine types of City-issued equipment to be used and exercise discretion over its facilities, technology, and organizational structure; and
- determine the number of locations, relocations, and types of operations, processes, and materials to be used in carrying out all City functions.
- In the event combined City Revenues are projected to decrease by 10% or more in any year of the contract the City has the right to initiate meet and confer regarding discussion of economic items.

The City agrees to communicate with the Union before implementing any decisions to contract out or transfer work out of the bargaining unit, which results in layoffs, reduction in hours, or other direct impacts on wages, hours or terms and conditions of employment to the extent such terms and conditions are within the scope of representation. Upon request, the City shall negotiate the decision and the impact of such decision on employees' terms and conditions of employment; the subject of such bargaining shall include the reasons, the expected financial impact and the anticipated impact on the quality of services provided.

ARTICLE 5. UNION RIGHTS

5.1 Representation; Stewards

A. With respect to the meet-and-confer process, up to three (3) employees may serve as Union representatives and shall be allowed to meet with City representatives on City time during their normal working hours for the purpose of meeting and conferring in good faith without loss of pay or any benefits.

B. The City shall provide, at no cost to the Union, a copy of each City Council agenda. By being provided the agenda, the Union acknowledges the City has met its obligation of notification of matters or issues within the scope of representation on the Council Agenda.

C. The City authorizes the Guadalupe Chapter of the Service Employees International Union to appoint up to three (3) "Union Stewards" and one (1) alternate, any of whom may represent an employee subject to the grievance procedure of this MOU as provided in Article 7.

The Union shall provide the City Administrator with a list of all authorized Union stewards, and the list shall be kept current.

An employee who files a grievance and/or his/her Union Steward representative may, when and to the extent necessary, participate on City time, without loss of compensation, in the investigation and processing of a grievance as provided for in Article 7, upon notification and approval of the immediate supervisor or his/her designee. The City Administrator shall approve employee and/or Union Steward in investigating and processing a grievance on City time, when and to the extent necessary, and not unreasonably withhold approval if such steward duties will in no event adversely affect the operational, security, or safety requirements of the City.

5.2 Use of City Facilities; Bulletin Boards

A. The Union may, with prior approval of the City Administrator, be granted the use of City facilities for Union business meetings of City employees, provided space is available. No use fee will be charged.

B. The City will furnish, for the use of the Union, reasonable bulletin board space at reasonable locations. Such bulletin board space shall be used for:

- Union recreational, social, and related news bulletins.
- Scheduled Union meetings;
- Information concerning Union elections or the results thereof;
- Reports of official business of the Union, including reports of committees or the Board of Directors.

Material shall clearly state that it is prepared and authorized by the Union.

Union agrees that notices posted on City bulletin boards shall not contain anything that may reasonably be construed as maligning the City or its representatives.

C. A duly authorized representative of the Union shall be permitted to enter the City's work locations for the purpose of conducting business within the scope of representation. The Union representative's visit shall not interfere with the operations of the facilities and may not interfere with or take an employee away from his/her work. The Union representative may have access to City work locations provided that the Union representative advises the Department Manager or designee immediately upon entering or accessing the City work location.

5.3 Dues Deduction

A. The City agrees to deduct dues bi-weekly and remit them to the Union, as approved by the Union Board of Directors and authorized in writing by the individual employees concerned, on forms currently accepted by the City and the Union for such deductions.

B. The City agrees to provide the Union with the name and deduction status of all unit employees each pay period for which deductions are made. The report shall include employees hired/transferred into or out of the unit, as well as those on leave of absence.

C. Members of the Union may cancel membership and dues only during the last pay period in the month of June. Cancellation must be requested in writing two weeks prior to the last pay period in June. Such cancellation is to be submitted to the Union and to the City during this specified period.

D. Hold Harmless. The Union agrees to indemnify, defend, and hold harmless the City and its officers, employees, and agents against all claims, proceedings, and liabilities arising, directly or indirectly, out of any actions taken or not taken by or on behalf of the City under this Article.

ARTICLE 6. DISCIPLINARY ACTIONS, NOTICE, AND APPEALS

A. Actions. Disciplinary actions may range from informal conversations to formal discharge, with the objective of reinforcing or shaping employee behavior in a direction that is reasonable and necessary for actualizing agency goals. Such actions are therefore corrective rather than punitive, progressively more severe if necessary to further reinforce the objective and fit the nature of the problem.

B. The employees should review their Weingarten rights with their union representative.

1. Counseling

If an employee's performance or conduct is unsatisfactory or needs improvement, the employee's lead or immediate supervisor ordinarily shall provide informal oral or written counseling. Counseling will be conducted in private, and should address performance or conduct which, if not modified, may result in further disciplinary action. When appropriate, an employee should be verbally counseled about her/his performance or conduct prior to receiving a written counseling memo or reprimand or other disciplinary action.

2. Letter of Concern or Written Reprimand

If an employee's performance or conduct fails to improve after counseling by the employee's supervisor, the supervisor ordinarily will prepare a report of the unfavorable performance or conduct, including specific suggestions for corrective action as appropriate. The report shall be placed in an employee's personnel file. Nothing in this section shall impair the right of the City to impose more severe discipline without a report of unfavorable performance or conduct when extraordinary circumstances warrant such action. The Union may request, and/or the City may elect to remove such written disciplinary action from the employee's file after an appropriate length of time. No such report shall be issued unless made and

presented within fifteen working days of management's knowledge of the incident or occurrence.

3. Immediate Suspension

When circumstances warrant, an employee may be placed on administrative leave with pay by the City with or, when appropriate, without prior counseling or an unfavorable performance or conduct report and without a prior hearing. In such event the City shall thereafter issue a Notice of Disciplinary Action as set forth below, and the employee shall be entitled to challenge that action as provided for in this MOU.

4. Proposed Suspension, Demotion and Termination

C. Notice of Disciplinary Action. Notice of a proposed or recommended disciplinary action for all disciplinary actions, except counseling and reprimand, shall be served on the employee in person or by certified mail. The notice shall include:

1. A statement of the nature of the disciplinary action;
2. The proposed effective date of the action, and a date by which the employee must schedule an informal (Skelly) hearing with the appointing authority;
3. A statement of the reasons for the proposed disciplinary action;
4. A statement of alleged facts in ordinary and concise language of the acts or omissions upon which the charges are based; and
5. A statement advising the employee of their right to appeal and the right to Union representation during such appeal.

Employees represented by Local 620 receiving a "Notice of Proposed or Recommended Disciplinary Action" under this MOU or the City of Guadalupe Personnel Manual shall have the right to Union representation if he/she so chooses. The City agrees to send copies of all disciplinary notices for represented employees to the Union by Facsimile (FAX) and U.S. Mail at:

(805) 963-8341 (FAX)
Local 620, Service. Employees' International Union
350 S. Hope Ave, Ste. A-103
Santa Barbara, CA 93105

In cases involving suspension, demotion, or discharge, the City Administrator shall appoint a hearing officer to conduct an administrative review hearing regarding the merits of the proposed discipline. The City Administrator may assign her/himself, a disinterested manager, or other person as hearing officer. Probationary new hires shall not be entitled to a hearing regarding the imposition of discipline. After the hearing, the Hearing Officer may either affirm or modify the proposed disciplinary action. Notice of the determination of the Hearing Officer review shall be delivered to the employee and the Union in person or via certified U.S. mail. Nothing in this Article shall preclude an employee and the City Administrator from informal discussions and/or settlements prior to the date of the hearing. Appeals. Appeals from discipline and discharge of unit employees represented by S.E.I.U. Local 620 only, shall be processed exclusively in accordance with this modified appeal procedure. The provisions of this Article apply only to employees represented by

S.E.1.U. Local 620 and supersede any conflicting practices or provisions contained in the Personnel Policy Manual of the City of Guadalupe.

For the purpose of this MOU and as applied to S.E.I.U. represented employees only, if the employee is not satisfied with the written decision of the City Administrator in a disciplinary action, the employee or the Union may file an appeal pursuant to Article 7, Grievance, of this Memorandum of Understanding beginning at Step 4 of that Article.

ARTICLE 7. GRIEVANCES/DISPUTES

A. Defined. Grievances shall be defined as an alleged violation of this MOU or dispute regarding interpretations, application, or enforcement of this MOU, City ordinances, rules, regulations, resolutions, and written policies related to personnel policies and working conditions, directions of supervisors and disciplinary actions. Grievances shall not include disagreements, disputes, or activities regarding or pertaining to examinations for employment or promotion or probationary terminations.

Each party involved in a grievance shall act quickly so that the grievance may be resolved promptly. No act or activity which may be grievable may be considered for resolution unless a grievance is filed in accordance with the procedure contained herein within thirty (30) working days of the date the grievable activity occurred or the date the employee could reasonably have known such activity occurred.

The time limitations for filing and responding to grievances may be waived or extended by mutual agreement of the parties.

B. Representation. The Union agrees that whenever investigation or processing of a grievance is to be transacted during working hours, only the amount of time necessary to bring about a prompt disposition of the matter will be utilized. At the City's discretion, time spent by City employees on the investigation and processing of grievances will be recorded on a form provided by management.

Stewards will be permitted reasonable time off with pay for the investigation and processing of grievances after first obtaining permission from his/her Department Head. Such permission will be granted promptly unless such absence will cause an undue interruption of work.

Upon entering a work location, the Steward shall inform the appropriate Department Head and supervisor of the nature of his/her business. An employee pursuing a grievance shall be granted permission to leave the job unless such absence would cause an undue interruption of work. If the employee cannot be made available, the Steward will be immediately informed when the employee will be made available. If either party to the grievance so requests, an informal hearing shall be conducted at the Department Head or City Administrator appeal levels. Employees may be represented by counselor or other person at any stage in the grievance process.

C. Steps. The parties agree that all grievances will be processed in accordance with the following procedure.

1. Step One -Informal

Any employee who has a grievance shall first try to get it settled through discussion with his/her immediate supervisor without undue delay. Every effort shall be made to find an acceptable solution at the lowest possible level of supervision. After due deliberation, the immediate supervisor shall deliver their response promptly.

2. Step Two -Formal

If after such discussion the employee does not believe the grievance has been satisfactorily resolved, he/she may file a formal appeal in writing to his/her Department Head within ten (10) working days after receiving the informal decision of his/her immediate supervisor.

The Department Head, receiving the formal appeal shall render his/her written decision and comment to the employee within ten (10) working days after receiving the appeal.

3. Step Three

If, within ten (10) working days after receipt of the written decision of the Department Head the employee is still dissatisfied, he or she may appeal directly to the City Administrator. The City Administrator shall review information provided by the employee and the decision of the Department Head. The City Administrator shall render his/her decision within ten (10) working days after the appeal is filed. Except as provided under Step Four, below, the City Administrator's decision shall be considered final.

4. Step Four

a. Request for Review by Personnel Commission

If the grievant is not satisfied with the decision at Step Three, he/she may, within ten (10) working days after the decision of the City Administrator is received, and with the concurrence of the Union, submit a request in writing to the City to proceed to Review by the Personnel Commission. The Union shall have the right to invoke this procedure on behalf of a class of employees. In the event the Union determines there is no violation, or the proposed settlement is just, the Union is under no obligation to represent a grievant beyond Step Three of this procedure. Review by the Personnel Commission shall be conducted in accordance with the rules and procedures delineated in this Article.

b. Selection of Personnel Commission

The Personnel Commission shall be appointed for each grievance and shall consist of a member appointed by the City Administrator, a member appointed by the Union and a member mutually agreed upon by the City and the Union.

Unless the parties agree otherwise, a hearing shall commence no later than twenty-eight (28) days from selection of the Personnel Commission. An independent Hearing Officer selected by mutual consent of the City and the Union shall preside over the hearing. However, the Hearing Officer shall not participate in the final determination or

deliberations of the Personnel Commission.

c. Personnel Commission's Authority

Those issues which directly relate to alleged violations of this Memorandum of Understanding or City ordinances, resolutions and written policies related to personnel policies and working conditions shall be subject to review by the Personnel Commission. In addition, matters for which a separate and comprehensive administrative process is available that provides a remedy no less complete than that provided in a review by the Personnel Commission are not within the scope of this procedure. Examples of such comprehensive processes are: discrimination complaints covered by EEOC or DFEH, safety complaints under Cal OSHA and OSHA, and workers' compensation matters. Neither the Personnel Commission nor the Hearing Officer will have any power to add to, subtract from, or modify the terms of this Memorandum of Understanding, City Ordinances, or the written policies, rules, regulations or procedures of the City. The Hearing Officer, however, may, in the course of determining the questions properly submitted to him/her, consider arguments and evidence based on external law.

d. Submission Agreement/Questions Regarding Review by the Personnel Commission

If the parties cannot agree upon a submission agreement, the Hearing Officer shall determine the issues by referring to the written grievance and the answers at each step. If any question arises as to the reviewability of the grievance, such question shall be ruled upon by the Hearing Officer prior to hearing the merits of the grievance.

e. Hearing Procedure

Except as indicated in this Article, the hearing shall be conducted in accordance with the California Code of Civil Procedure and the California Evidence Code. In addition, the Hearing Officer may allow the admission of hearsay evidence in the interest of justice. The hearing shall be conducted in private unless a public hearing is requested by the employee or the City.

f. Decision

After a hearing and an opportunity to present such closing arguments as may be appropriate, the matter shall be submitted to the Personnel Commission for deliberation. The Personnel Commission will make a reasonable effort to issue its decision within fourteen (14) days after the conclusion of the hearing. The decision shall be in writing and set forth the Personnel Commission's findings of fact, reasoning and conclusions on the issues submitted. The decision shall be final and binding on the parties.

g. Costs

All costs for the services of the Hearing Officer, including, but not limited to, per diem expenses, travel and subsistence, shall be shared equally by the parties. Any cost incurred to obtain the use of a hearing room shall be borne by the City. All other costs shall be borne by the party incurring them.

D. General Grievances. Grievances which are general in character, and which involve interpretation or application of this MOU or City policies or which involve matters requiring

resolution outside the authority of the employee's Department Head shall be filed directly with the City Administrator who shall provide a written response within ten (10) working days.

An employee may appeal the response of the City Administrator. The employee's appeal shall be handled in accordance with the procedures beginning in step three above.

E. Disputes or complaints regarding open-competitive or promotional examinations for employment shall be processed in accordance with the policy adopted by the City Administrator. The City shall consult with the Union prior to adopting or amending such policy.

F. Disputes or complaints regarding performance appraisals shall first be discussed with the individual who made the appraisal. An employee dissatisfied with the appraiser's response may discuss his/her complaint with the individual at the next higher level of supervision whose decision shall be final. An employee may be represented by counsel or other individual during these discussions.

ARTICLE 8. WAGES

8.1 Salaries/Wages

A. Effective retroactively to July 1, 2025, salaries/wages for SEIU positions shall be increased by 5% over the pay ranges in effect on June 30, 2025. Effective July 1, 2026, salaries/wages for SEIU positions shall be increased by 5% over the pay ranges in effect on June 30, 2026. (See Exhibits)

B. Ranges established for this unit are maintained in Human Resources.

C. The City and SEIU will review job classification salaries to those of comparable agencies and enter into meet and confer regarding possible equity adjustments. Wage changes by mutual agreement only. The City and SEIU will review unit job classification salaries to those of comparable agencies and enter into meet and confer regarding possible equity adjustments. Wage changes by mutual agreement only. This process will commence during the 1st week of September of 2025.

D. Hazard Pay. Employees represented by SEIU Local 620 who work in recognized safety-related departments shall receive a 2.5% hazard pay allowance. This allowance applies to the following classifications: Community Services Technician (a.k.a. Community Services Officer) and Firefighter Driver/Operator.

8.2 Advancement in Salary (Step increases)

The salary range as set forth for each classification is divided into steps that shall be interpreted and applied as outlined in this Article. Salary Step increases as provided herein are not automatic but based on performance and merit. Employees shall be placed on the step and qualify for increase in compensation for advancement to the next higher step of the pay ranges in the manner following:

A The first step, Step A, is the minimum rate and typifies the hiring rate.

B. The second step, Step B, is granted to employees after completion of the probationary period. The adjustment shall be recommended by an employee's supervisor and subject to the approval of the City Administrator or his/her designee.

C. The third step, Step C, shall be granted to an employee who has proven qualified in a given classification for one (1) full additional year from granting of the previous Step increase if and when recommended by an employee's supervisor and subject to the approval of the City Administrator or his/her designee.

D. The fourth step, Step D, shall be granted to an employee who has proven satisfactory performance in a given classification for one (1) full additional year by an employee's supervisor and with the approval of the City Administrator or his/her designee.

E. The fifth step, Step E, shall be granted to an employee who demonstrates satisfactory performance and continued growth in a given classification for one (1) full additional year by an employee's supervisor and with the approval of the City Administrator or his/her designee.

F. The first longevity step, Step L1, shall be granted to an employee who demonstrates satisfactory performance after three (3) full additional years beyond Step E, by an employee's supervisor and with the approval of the City Administrator or his/her designee.

G. The second longevity step, Step L2, shall be granted to an employee who demonstrates satisfactory performance after two (2) full additional years beyond Step L1, by an employee's supervisor and with the approval of the City Administrator or his/her designee. A performance report on each employee recommended for salary advancement shall be prepared and submitted by an employee's supervisor to the City Administrator prior to final action on such recommendation at each Step.

H. An employee shall be evaluated annually by his/her employee's supervisor and Department Director, if any.

I. Once an employee reaches a 20-year anniversary of continuous service, the employee is eligible for a one-time Longevity Bonus of \$2,000.

J. Once an employee reaches a 30-year anniversary of continuous service, the employee is eligible for a one-time Longevity Bonus of \$5,000.

K. Upon ratification, those employees who have already reached their 20 or 30-year anniversary of continuous service shall be entitled to the larger of the applicable one- time Longevity Bonus.

8.3 Reimbursements

All unit employees shall be reimbursed for the cost of licenses or certificates required to perform their duties under the following conditions:

- Licenses and certificates must be required by federal, state or city personnel policies or by class specifications, or other required renewal or testing. Fees for California drivers' licenses shall not be reimbursed under this provision.
- Reimbursement shall only apply to fees paid by the employee during the calendar year in which it is sought.

8.4 Shift Differential

A. Weekday Differential. The City shall pay \$1.30 per hour additional wages for each hour worked when a majority of the hours worked on a shift are worked between 6:00 p.m. and 8:00 a.m., providing such working assignment has been assigned/approved by the Department Director and/or City Administrator.

B. Weekend differential. The City shall pay \$1.50 per hour additional wages for each hour worked when a majority of the hours worked on a shift are worked between 6:00 p.m. and 8:00 a.m., providing such working assignment have been assigned/approved by the Department Director and/or City Administrator.

ARTICLE 9. NO STRIKE/NO LOCKOUT

The Union agrees that during the term of this Memorandum of Understanding, neither the Union nor the employees it represents will engage in, encourage, sanction, support, or suggest strikes. This does not mean general employees are waiving any rights as to the protection of personal safety as they may pertain to the refusal to cross picket line of another public employee organization on strike, or to the informational picketing by employees on their own time. The employer agrees that it will not lock out any of its employees during the term of this Memorandum of Understanding.

ARTICLE 10. SPECIAL PAY PRACTICES

10.1 Flex-Time Schedules

Hours may be altered to permit flextime if reasonably practicable at Department Head discretion. Employees for whom necessity requires a different schedule than that generally applied shall work according to regulations prepared by the respective supervisor and approved by the City Administrator. The City shall specify in writing all changes in workplace and hours and provide the affected employees with reasonable notice of these changes.

10.2 Use of Private Vehicle/Mileage Rate

An employee who is required to operate his or her own privately-owned automobile for the performance of official duties shall be reimbursed at the IRS rate for each mile necessarily traveled. Such reimbursement shall be paid monthly.

10.3 Callback Pay

Callback is defined as that circumstance requiring an employee to unexpectedly return to work after the employee has left work at the end of the employee's workday or work week, or an employee called in early to start his/her shift, without prior reasonable notice. Pay for these circumstances shall be compensated at time and one half (1 1/2) overtime pay for a minimum of two (2) hours, or if the callback occurs between the hours of 11:00 p.m. and 4:00 a.m. for a minimum of three (3) hours at time and one-half overtime pay, and in all cases at time and one half for all hours worked beyond the regular workday.

10.4 Hours of Work and Overtime

The normal working schedule of full-time employees shall be eight (8) hours or forty (40)

hours per week. All authorized time worked in excess of forty (40) hours per week, or on a holiday recognized in this Memorandum of Understanding, shall be compensated at the rate of one and one-half (1-1/2) times the employee's regular base hourly rate of pay, except that work performed on callbacks from Standby status shall be compensated at two times the employee's regular rate of pay, consistent with section 10.5 of this Article. Time worked for computation of overtime shall be calculated at a maximum of eight (8) hours per day and may include up to eight hours of paid status on holidays, jury duty, "sick leave", bereavement leave, and/or previously scheduled vacation, for purposes of this paragraph.

Overtime shall be computed at the nearest quarter (1/4) hour. At the request of any employee eligible for overtime pay, his/her supervisor will provide that, in lieu of cash payment for any overtime, he/she may have the choice of time off with pay ("comp" or compensatory time") at the rate of **one and one-half** hours for each hour of overtime worked. Compensatory time off shall be taken at the option of the employee, with the consent of the supervisor. The limit for accrued compensatory time off is 240 hours per employee. Upon separation from employment, an employee is entitled to receive cash compensation for any unused compensatory time.

10.5 Standby Pay

Standby duty is defined as circumstances which require an employee so assigned to:

1. Be ready to respond immediately to a call for service;
2. Be readily available at all hours by telephone, and, if provided with a pager by the City, then by pager; and
3. Refrain from activities which might impair the employee's ability to perform assigned duties.

Compensation shall be at the rate of \$3.00 per hour for each hour on standby. Standby status begins at the end of the regularly scheduled workday or work week, or other employee's standby time, and ends at the start of the next regularly scheduled workday, or the beginning of another employee's standby time. Except, however, that an employee shall not be entitled to standby pay if the employee fails to respond when called in or reports unable to perform the assigned duties.

When an employee is called in, compensation shall be paid at his/her normal rate of pay (including overtime as authorized in Article 10.4 of this Article), and standby pay will not apply. However, for callbacks on holidays from standby status, compensation shall be paid at two times the usual rate of pay.

10.6 Rest Periods and Breaks

Employees in all bargaining unit classes are entitled to a fifteen (15) minute paid duty-free rest period during each four (4) hours of continuous work.

A rest period shall count as fifteen (15) minutes of time worked for calculation of pay.

Rest periods may be suspended when unusual emergency conditions require continuous performance of duties in order to protect or preserve life or property.

10.7 Alternate Work Schedules

The City and the Union agree that under some circumstances alternate work schedules may be beneficial to both employees and the City. Accordingly, employees may request to work an alternative work schedule. Such requests shall be subject to approval by the employee's supervisor and/or Department Director and the City Administrator. City management reserves the right to remove employees from alternative work schedules with reasonable notice, but in no case shall alternative work schedules be eliminated arbitrarily or capriciously.

A. The City may revise or revoke the 9/80 workweek schedule for all SEIU employees. The establishment of this program beyond the Pilot Program does not grant any right to SEIU or any employee to continue or commence a 9/80 schedule. SEIU recognizes that establishment of a 9/80 schedule is a management right as provided in Article 4 of this MOU which includes the right of management to "direct its employees and establish work assignments and schedules." Should the City revise or revoke the 9/80 workweek schedule for all SEIU employees, a sixty (60) day notice shall be given to SEIU and all SEIU employees and be subject to participate in a Meet and Confer process.

10.8 Bilingual Allowance

An employee whose assignments and duties require the frequent and regular use of bilingual skills in English and Spanish or other language determined by the City Administrator to be of benefit to the City, shall be designated by the City Administrator to receive a bilingual allowance. "Frequent and regular" means at least once each workday or five times each work week. Payment for the bilingual language skill is restricted to the actual needs of the position. Positions requiring and/or benefiting from the bilingual language skill include, but are not limited to: Community Services Technician Officer, Account Clerk, Public Works Director, Records Management Officer, Maintenance Worker/Water I, Office Assistant, and Firefighter/Driver Operator. The City will update the above listed Job Classifications for applicability.

A full-time employee with a bilingual designation shall receive compensation of \$60 per pay period after demonstrating basic verbal bilingual skills to their immediate supervisor. An employee who demonstrates bilingual proficiency by passing a written and verbal examination shall receive compensation of \$125 per pay period. The form of the examination shall be agreed upon by the City and the union and shall be given a minimum of two times per year.

10.9 Certificate Allowance - Notary Public

An employee whose assignments and duties require the frequent and regular use of Notary Public services may obtain certification to become a Notary Public.

If the City pays the fees and costs for the employee to obtain certification as a Notary Public, the employee agrees to only provide Notary services in connection with the processing of City business and waives the option to provide Notary services for non-City related matters as a private business, so long as the employee remains employed by the City. In recognition of this waiver, the employee shall be entitled to additional compensation in the amount of a 2% allowance per pay period.

ARTICLE 11. INSURANCE

11.1 Medical Insurance Benefit

A. The base medical plan (Blue Shield Access Plus) shall be defined as the Health Maintenance Organization (HMO) program available to the City. If availability of an HMO to the City is discontinued by the medical plan provider, the base plan will become the basic PPO (PERS Select) plan available to the City by the existing medical plan provider. The City will contribute \$950 monthly towards the medical plan for an employee choosing "Employee Only. The employee is responsible for the cost above City contribution, for both years, regardless of medical plan. The City will increase its health benefit contribution by \$100 for both *Employee +1* and *Employee +2* coverage tiers.

B. For employees covering dependents, increases to the base medical plan will be shared with the City adding 70% of the premium and the employee paying 30% of the increase. If the base medical plan premiums decrease in 2025 and/or 2026, the savings will be shared with the City receiving 70% of the decrease and the employee receiving 30% of the decrease. If an employee chooses a medical plan other than the base medical plan, the City contribution for that plan is the same amount that the City would contribute if the employee selected the base plan.

C. Upon providing the City with written proof that medical insurance coverage is in force through coverage provided by another source, a full-time employee may opt out of the City's medical insurance plan and receive deferred contribution in the amount of \$950 per month during Calendar year 2025 and 2026.

D. Retiree Medical

1. Employees who retire from City service will be allowed to purchase medical insurance coverage through the City.
2. The City has elected to participate in the PERS Health Benefit Program with the unequal contribution option. The City's contribution towards retirees shall start at \$35.00 per year in 2004. The contribution shall increase 1% per year of the City's contribution for active employees until such time that the contributions for retirees and active employees are equal, providing that the City is participating in the CalPERS Health Plan.

E. Employees may choose to enroll in the Section 125 plan to have their payroll premium deductions taken out pre-tax.

11.2 Vision Insurance

The City shall provide a Vision Care Plan for bargaining unit members. The City may select an alternate vision care provider during the term of the MOU providing that:

- Any new plan maintains equivalent or increased benefits to the employees; and
- At least twenty-one (21) days' advanced notice of plan changes is provided to the Union and all bargaining unit employees.

Effective the pay day of January 10, 2014, the City and a full-time employee shall share in vision premiums with the City paying 75% and the employee paying 25%

11.3 Dental Insurance Plan

The City shall provide for all employees in classifications represented in this Memorandum of Understanding a dental plan of the City's choice. The City may select an alternate dental insurance plan provider during the term of this MOU providing that: Any new plan maintains equivalent benefits to the employees; and

- At least twenty-one (21) days' advanced notice of plan changes is provided to the Union and all bargaining unit employees.

Effective the pay day of January 10, 2014, the City and a full-time employee shall share in dental premiums with the City paying 75% and the employee paying 25%

11.4 Life Insurance Plan

City shall provide group term life insurance benefit plan for bargaining unit members, which shall provide for fifty thousand dollars (\$50,000) life coverage for a full-time employee during the term of their employment.

ARTICLE 12. REIMBURSEMENTS

Effective the pay period starting November 9, 2013, the City shall end its practice of reimbursing employees for the employee share of State Disability Insurance, Medicare and FICA (approximately 9%).

ARTICLE 13. HOLIDAY LEAVE

The following days shall be paid annual holidays for full-time employees, and pro-rated for part-time employees:

1. January 1, New Year's Day
2. January -Third Monday, Martin Luther King Day
3. February -third Monday, Presidents Day
4. May -last Monday, Memorial Day
5. July 4, Independence Day
6. September -first Monday, Labor Day
7. November 11, Veterans Day
8. November -fourth Thursday, Thanksgiving Day
9. November -fourth Friday, Day Following Thanksgiving
10. December 24, Christmas Eve
11. December 25, Christmas Day
12. December 26, the day after Christmas Day.
13. December 31, New Year's Eve
14. One Floating Holiday

When any of the above-listed holidays fall on Saturday, it will be recognized on Friday. If it falls on Sunday, it will be recognized on Monday. For all employees who regularly worked on Saturday and/or Sunday, the holiday will be specified by the above-listed dates. In case a holiday falls on an employee's regularly scheduled day off, he/she shall have the option to take such a holiday on an alternate day, as selected by the employee and approved by the Department Director or City Administrator.

Employees required to work on holiday(s) shall, in addition to eight hours regular cash payment for the holiday, shall accrue compensatory time at one and a half times or cash payment at one and a half time for all hours worked up to eight hours.

ARTICLE 14. VACATION LEAVE

A. The purpose of annual vacation leave is to enable each eligible employee to annually return to his work mentally and physically refreshed.

B. Each eligible full or part time employee shall begin earning vacation immediately upon hire. The employee must wait six (6) continuous months before taking vacation leave.

C. Employees who terminate employment and upon return of all City-owned property in good condition, shall be paid in a lump sum for all accrued vacation leave earned prior to the date of termination or may elect to add the accrued vacation leave to retirement as provided in the Retirement article of this MOU.

D. Vacation leave with pay shall be earned by full-time employees in accordance with the following schedule:

AFTER: YEARS	DA YS	HOURS PER MONTH
01	10	6.67
02	12	8.00
03	13	8.67
04	14	9.34
05	15	10.00
06	15	10.00
07	16	10.67
08	17	11.34
09	18	12.00
10	18	12.00
11	18	12.00
12	19	12.67
13	19	12.67
14	20	13.33
15	21	14.00

E. If for any reason an employee becomes ill during a vacation, or in the case where a holiday falls during a vacation period, the affected employee shall be entitled to utilize such available sick or holiday leave in lieu of vacation leave. The vacation period may be appropriately extended upon approval of the Supervisor.

F. Vacation leave may be taken as it accrues. Vacation requests shall be submitted in writing to an employee's supervisor or, if the supervisor is unavailable, then the employee must submit the vacation request to the City Administrator or designee, utilizing the City's "Request for Approval of Time Off form. The Supervisor or City Administrator or designee will approve or disapprove the employee's vacation request within two (2) working days. Vacation shall be scheduled at the discretion and convenience of each individual employee, with the consent of the Supervisor, within the limitations necessitated by the legitimate operational needs of the City.

G. Employees may accrue vacation leave up to a maximum of two times the annual accrual allowed. Upon request of an employee, an exception to the accrual limit may be

made upon recommendation by the Department Director and approval by the City Administrator.

Not more frequently than two times during the term of this MOU, employees may cash out up to forty hours vacation leave per request. Requests to cash out vacation leave shall be submitted to the Finance Director, or designee, and shall be granted provided employees shall be eligible for a cash out only once in the period July 1 through December 31 and one time during the period January 1 through June 30. No later than the last pay period in December, an employee may make a written irrevocable election to declare cashing out vacation leave that will accrue in the next calendar year. The cash out shall be paid in a check separate from the normal payroll check. Vacation time cashed out pursuant to this provision shall be subtracted from the employee's accumulated vacation time balance when paid.

ARTICLE 15. SICK LEAVE

15.1 Sick Leave, Defined

A. Sick leave is defined as the time during which an employee is permitted to be absent from City duties by reason of illness or injury or quarantine not arising out of or in the course of employment, which incapacitates or prevents the employee from performing assigned duties, without deduction being made from salary or compensation, and shall include "family medical leave" (as defined below). With approval of the Department Head, sick leave may be used for employee medical, dental or optometry appointments, but only for the time actually required. Sick leave may not be used until it is accrued.

An employee on sick leave shall notify the Department Head or supervisor as soon as possible, and in every case make an effort to give such notice no later than two hours after the time set for beginning daily duties. If an employee is absent from duty on sick leave for three (3) days or more, or if the Department Head has reasonable suspicion of and/or there appears to be a pattern of sick leave abuse, a physician's certificate may be required certifying the condition giving rise to the absence.

B. All full-time, permanent employees shall accrue eight (8) hours of sick leave with pay for each calendar month of service or majority part thereof. The maximum accumulation of earned sick leave shall be 2,080 hours. An employee will not accumulate any additional sick leave until such time as his/her accumulated balance falls below 2,080 hours.

Upon retirement an employee may use 100% of unused sick leave to retire early before the commencement of PERS retirement benefits. Employees shall be paid on a monthly basis until accumulated sick leave is utilized or until PERS retirement benefits begin, whichever is earlier. At separation, employee may choose to be paid 50% of his/her unused sick leave, to a maximum of 480 hours at his/her current rate of pay. In the alternative, upon retirement, unused accumulated sick leave may be converted to PERS retirement credit per the City's contract with PERS.

C. Employees may transfer sick leave on a voluntary basis to a fellow employee who has exhausted all his/her sick leave and vacation leave due to an extended illness or injury. The transfer shall be based on each employee's hourly rate of pay and shall not exceed twenty-four (24) hours of sick leave based on the hourly rate of pay of the receiving employee. The transfer shall be requested on a form provided by the City, be completed by both employees who mutually request such transfer and submitted for approval to their Department Directors

and the City Administrator who will not withhold such approval arbitrarily or capriciously. The receiving employee shall not be obligated to repay any transferred leave to the contributing employee, and contributing employee understands that such transfer shall be deemed as if used and will be subject to all other provisions applicable.

D. An employee may take up to 75% of accrued sick leave per calendar year to care for a child, parent, spouse, or domestic partner, grandparents, grandchildren and siblings who are ill, and the illness need not be a serious health condition. A physician's certificate may be requested.

15.2 Family Medical Leave

A. Family Medical Leave

To be eligible for family and medical leave benefits under state and/or federal law, an employee must have continuously worked for the City for twelve (12) months and have worked 1,250 hours over the previous 12 months.

1. Leave Available

Eligible employees may receive up to a total of 12 workweeks of unpaid leave during a rolling 12-month period for one or more of the following reasons:

- For the birth or adoption of a child;
- To care for an immediate family member (spouse, domestic partner, child, parent, parent-in-law, grandparent or grandchild, sibling; one designated person per 12-month period) with a serious health condition; or
- To take medical leave when the employee is unable to work because of a serious health condition.

2. Notice and Certification

Employees seeking to use family and medical leave may be required to provide:

a. Thirty (30) day advance notice when the need for the leave is foreseeable; medical certification (both prior to the leave and prior to reinstatement); periodic re-certification; and periodic reports during the leave. When leave is needed to care for an immediate family member or the employee's own serious health condition, and is for planned medical treatment, the employee must try to schedule treatment so as not to unduly disrupt the City's operation.

b. A medical certification that the employee is able to return to work.

3. Compensation and Benefits During Leave

Family and medical leave is unpaid; however, employees may elect to use accrued paid leave (such as vacation or sick leave) to cover some or all of the leave. The City will maintain health insurance coverage for an employee on family medical leave for up to a maximum of 12 workweeks if such insurance was provided before the leave was taken and on the same terms as if the employee had continued to work. In some instances, the City may recover

premiums it paid to maintain health coverage for an employee who fails to return to work following family and medical leave.

4. Job Reinstatement

Under most circumstances, upon return from family and medical leave, an employee will be reinstated to his or her original job, or to an equivalent job with equivalent pay, benefits, and other employment terms and conditions. In addition, an employee's use of family and medical leave will not result in the loss of any employment benefit that the employee earned or was entitled to before using such leave.

B. Pregnancy Disability Leave

1. Leave Available

An employee disabled due to pregnancy, childbirth, or related medical condition may take up to a maximum of 16 weeks leave. Leave taken under the pregnancy disability policy runs concurrently with family and medical leave under federal law, but not family and medical leave under California law.

2. Notice and Certification Requirements

Employees requesting to take a pregnancy disability leave must provide the City with reasonable advance notice and certification from a health care provider.

3. Compensation and Benefits During Leave

Pregnancy disability leaves are without pay. However, employees may utilize accrued vacation time and any other accrued paid time off during the leave. If the employee taking pregnancy disability leave is eligible under the federal or state family and medical leave laws, the City will maintain health insurance coverage for up to a maximum of 12 workweeks if such insurance was provided before the leave was taken and on the same terms as if the employee had continued to work. In some instances, the City may recover premiums it paid to maintain health coverage for an employee who fails to return to work following pregnancy disability leave. If ineligible under the federal and state family and medical leave laws, employees on pregnancy disability leave will receive continued paid health coverage on the same basis as employees taking other leave.

C. Family Temporary Disability Insurance (Paid Family Leave Benefits)

California's Family Temporary Disability Insurance fund (known as "FTDI" or the Paid Family Leave Benefits fund ["PFL"]) is administered by the California Employment Development Department ("EDD"), not the City. Through the FTDI fund, EDD will provide eligible employees with a wage supplement for a maximum of six weeks (for normal delivery) or eight weeks (for Cesarean section) within a rolling 12-month period. FTDI benefits may be available from EDD for a leave of absence:

1. For the birth or placement of a child for adoption or foster care; or
2. To care for an immediate family member (spouse, registered domestic partner, child or parent) who is seriously ill and requires care.

Employee Contributions: Like State Disability Insurance (SDI") contributions, employee FTDI contributions are not optional and must be deducted automatically from each employee's paycheck. The amount of the contributions is fixed by EDD, not the City.

Employee Eligibility: EDD decides whether an employee is eligible for FTDI benefits, not the City, and employees must apply for FTDI benefits through EDD. Requests to take time off from work will be evaluated in accordance with City policies and applicable law.

Waiting Period: EDD mandates a seven (7) day waiting period before an eligible employee may receive FTDI benefits. Accrued sick leave may be used during the waiting period to the extent permitted by law. If sick leave is unavailable, or the available accrual is less than a full week, employees must use accrued vacation.

After FTDI Wage Period Ends: As noted, EDD will provide eligible employees with FTDI wages for a maximum of six weeks within a rolling 12-month period. Employees who remain on an authorized leave of absence after the FTDI wage period ends may use any accrued sick leave to the extent permitted by law. Employees, if applicable, using FMLA/CFRA leave may be required to use accrued vacation if sick leave is unavailable and after any available sick leave has been exhausted.

Concurrent Use of FTDI Benefits and Authorized Leave: FTDI benefits may be coordinated with an otherwise authorized leave of absence. In such circumstances, the use of FTDI benefits and/or paid time off (such as sick leave and vacation) during the leave period will not extend the length of the leave beyond what is required by applicable law and/or City policy.

Fraud: Fraud or dishonesty in connection with an application for or use of FTDI benefits is grounds for immediate disciplinary action, up to and including discharge.

Accrual of Benefits: Employee benefits do not accrue during a leave of absence unless otherwise required by law or applicable City policies. Insurance Benefits During Leave: Employee benefits, including health insurance, do not continue during a leave of absence unless otherwise required by law and/or applicable City policies. As appropriate, you will receive separate information about your right to continue your health insurance under Cal-COBRA or COBRA.

Receipt of benefits from the FTDI Fund does not entitle an employee to a leave of absence, or a leave of absence for any particular time period. Nothing in this policy may be construed guaranteeing a leave of absence, benefits during a leave of absence, reinstatement following a leave of absence, etc.

15.3 Bereavement Leave

Eligible employees may request up to five (5) days of paid bereavement leave upon the death of a qualifying family member, defined as a spouse, child, parent, sibling, grandparent, grandchild, domestic partner, or parent-in-law. Although the employee must complete bereavement leave within three (3) months of the family member's death, the City may not require that the five (5) days be used consecutively. As a condition of granting bereavement leave the Department Head may request verification of the loss.

15.4 Absent Without Notification

Any employee absent from his/her position for more than three (3) working days without notification or prior permission from his/her Department Head, shall be deemed to have

resigned his/her employment, subject to appeal pursuant to Article 6.

ARTICLE 16. LEAVES OF ABSENCE

16.1 Medical Leave

For the purpose of recovery beyond sick, bereavement and family medical leaves represented in Article 14, medical leave without pay, may be granted from prolonged illness or injury or to restore health for pregnancy, upon employee's written request to and approved by the City Administrator, subject to submission of medical evidence establishing the employee's medical need. Such medical leave without pay shall not exceed a period of sixty (60) days unless approved and granted by the City Council. The employee's insurance, including medical, dental, vision, and life insurance will be maintained under the same conditions as if the employee were still working for a maximum of ninety (90) days, after which the employee may continue such benefits at employee's sole expense.

16.2 Emergency Leave

Emergency leave without pay may be granted to any permanent employee who, upon written request to and approved by the Department Director and City Administrator, demonstrates that the leave is necessary for personal reasons beyond his/her control or will serve to improve his/her ability as an employee of the City. Emergency leaves may be granted up to a maximum of one (1) year. Upon expiration of an approved emergency leave, the employee shall be reinstated in the position held at the time leave was granted. The leave period shall not be credited to employee seniority or credited toward time served with the City. Failure on the part of the employee on leave to report promptly at the leave's expiration shall be cause for discharge. During the leave period the City will not pay employee benefits; however, the employee may elect to maintain City medical insurance coverage for employees and dependents at employee's sole expense if such coverage of all individuals is in effect sixty (60) days prior to leave application to the City Administrator.

16.3 Jury Duty

Upon receiving notice to appear for jury duty, an employee shall notify his/her supervisor or Department Head as soon as possible. Employees shall be granted leave, with full pay and no loss in benefits, when called for jury duty, provided that the employee remits jury fees received for such jury duty. The employee may retain all travel pay or subsistence pay granted by the court because of the employee's participation in jury duty. An employee called to jury duty and released by the court one hour or more before the end of the employee's regular work hours shall return to his or her normal duties on the same day. The employee shall make every reasonable effort to keep his/her supervisor advised as to the anticipated length of service and return to work immediately following the final day of jury duty service.

16.4 Military Leave

Every employee of the City shall be granted military leaves of absence and other benefits as provided by federal law and Division 11, Part I, Chapter VII of the Military and Veteran's Code of the state of California and any applicable amendments. All employees applying for military leave shall give the Department Head, within the limits of military regulations, an opportunity to determine when such leaves shall be taken. Employees may use compensatory time and vacation leave for weekend drills.

ARTICLE 17. UNIFORM ALLOWANCE

17.1 Clothing

The City requires uniforms for certain employee classifications. Uniforms may consist of required shirt(s), pants, jackets, and belts, as determined by the department head. Shoes/boots and glasses are addressed in the next sections of this article.

The City agrees to furnish one uniform for each day of the work week and to pay an annual uniform maintenance allowance of \$400 for employees in the following classifications:

- Community Services Technician

The City agrees that uniform maintenance to full-time unit members/non-sworn Public Safety employees shall be \$11.50 per pay period (\$299.00 per year) for the following classification: Code Compliance Officer

In addition, each June and December, full-time non-sworn Public Safety employees shall be permitted to purchase up to \$200 of new uniforms and/or work-related equipment at the City's expense.

The City agrees to furnish freshly laundered uniforms for each workday for employees in the following classifications:

- Code Compliance Officer
- Maintenance Worker
- Maintenance Worker/Water
- Wastewater Treatment Plant Operator I & II
- Wastewater Treatment Plant Supervisor
- Water Department Supervisor

Employees hired to fill newly created classifications will also receive uniforms under this section if the wearing of a uniform is required. Uniforms for the above-listed field personnel are to be worn during work and may be worn to and from work. The City will replace a uniform annually if it becomes unserviceable, or at any time a uniform is damaged and/or no longer wearable during the year. For uniforms lost from employee negligence, replacement costs shall be borne by the employee.

17.2 Safety Shoes

During the term of this Memorandum, On July 1st, the City shall pay (via direct deposit) to the following unit employees, \$300 per year toward the purchase of safety shoes, which includes boots, socks and shoe inserts:

- Code Compliance Officer
- Maintenance Worker
- Maintenance Worker/Water
- Wastewater Treatment Plant Operator I & II
- Wastewater Treatment Plant Supervisor
- Water Department Supervisor

Employees working less than one (1) year will receive a prorated safety shoe allowance based upon time worked. The safety shoes must be worn during all hours where there is a need for such shoes or as required by the Department Director.

With the approval of the employee's supervisor, an employee may be authorized to obtain a second pair of safety shoes at a maximum cost of up to \$300, if the employee's initial safety shoes were damaged in the line of duty.

17.3 Safety Glasses

The City will provide safety prescription glasses and lens for those employees who need them to carry out their tasks. The glasses will comply with OSHA standards. ARTICLE

18. RETIREMENT

18.1 Retirement Defined

Retirement is defined as the termination of employment at an age when the employee would qualify for an allowance under the Public Employees Retirement System (PERS) and the City's Personnel Regulations.

18.2 PERS Retirement Contributions - Classic Employees

A. The PERS 2% at Age 55 Retirement Plan is provided for bargaining unit employees classified as "classic" members of CalPERS as defined by Public Employees' Pension Reform Act (PEPRA). Effective July 2, 2016, the City shall pay 3% of the employee portion of the PERS contribution. The employee shall pay 4%.

B. The employee portion of the PERS contribution made by the City, shall be reported to PERS as income. Employees may buy back, at their expense, retirement service credit for prior military service as permitted by PERS.

C. Retirement benefits will be based on the highest single-year compensation.

D. Employees will receive credit for unused sick leave.

E. The spouse of a deceased member, who was eligible to retire for service at the time of death, may elect to receive the Pre-Retirement Optional Settlement 2 Death Benefit.

18.3 PEPRA New Hires

For employees hired on or after January 1, 2013, and classified as "new" members of CalPERS as defined by Public Employees' Pension Reform Act (PEPRA), the City shall maintain a contract with CalPERS for the provision of a 2% @ 62 (highest 36 months) retirement benefit formula. Also pursuant to PEPRA these employees and the City are each responsible for paying one-half of the normal cost of this retirement plan.

ARTICLE 19. PROBATIONARY PERIOD

New employee appointments shall be tentative and subject to a probationary period of twelve (12) months for the effective adjustment of employees to new positions, and for the termination of any probationary employee whose performance does not meet required standards of performance. The Department Head, with the consent of the City Administrator, may release a newly hired probationary employee from City employment without cause at any time during the probationary period.

Newly promoted or transferred employees shall be subject to a probationary period of six (6) months for the effective adjustment of the employee to the new position. If the performance of the probationary employee is not satisfactory, the Department Head will notify the Human Resources Director in writing any time during the probationary period,

and subsequently, with the consent of the City Administrator, may remove a transferred or promoted employee from the position to which she or he promoted without cause during the probationary period. In such event, the employee shall be reinstated to his/her original position from which originally transferred or promoted pursuant to Article 21.

Upon rejection of a probationary employee, reasons for rejection shall be discussed with the employee. Written notification of rejection shall be furnished to the probationary employee and a copy filed with the Department Head and the Human Resources Director.

Satisfactory ratings shall result in the passing of probation. Upon satisfactory conclusion of a probationary period, the employee shall be notified of permanent status.

In cases where a Department Head determines that a new employee's performance does not meet the required standards of the job, but believes that further training and experience may improve the employee's performance, the Department Head may extend the probationary period an additional six (6) months or any lesser period, provided that the employee's immediate supervisor has prepared a performance review fifteen (15) days prior to the conclusion of the original probationary period under the provisions of Article 20, Performance Review. The immediate supervisor shall also prepare a performance review fifteen (15) days prior to the conclusion of the extended probationary period. In no case shall probationary periods be extended arbitrarily or capriciously.

ARTICLE 20. PERSONNEL RECORDS

An employee or his/her designee may inspect his/her personnel file and obtain one copy of any and all items in that file at City expense. An employee may have placed in his/her personnel file any signed and dated statement of clarification or disagreement to any item or article contained within her/her personnel file, as well as any statements of commendation or acclaim.

Personnel files include those files maintained by the immediate supervisor or other administrators/supervisors involved in employee evaluations, as well as the central personnel file.

A supervisor's personal notes shall not be considered a part of the personnel file.

ARTICLE 21. PERFORMANCE REVIEW

Performance review forms shall be provided by the Human Resources Director. An employee's immediate supervisor shall prepare, sign and date a performance review for each employee fifteen (15) days preceding the conclusion of six (6) months of service after regular appointment from an employment list, and after any change in status of any employee; and, an employee performance review shall be prepared within fifteen (15) days preceding the conclusion of twelve (12) months of service, and annually thereafter.

The original form shall be filed in the employee's official personnel file, and a copy shall be handed to the employee for review and retention. After an employee has been given an opportunity to examine performance review reports, such reports may be considered in promotional examinations and actions relating to transfer, demotion, removal or other changes affecting the status of an employee.

ARTICLE 22. PROMOTION

The movement of an employee from a position in one class to a position in another class imposing higher duties and responsibilities, providing a higher maximum rate of pay will be regarded as a promotion. Promotional opportunities for classifications within the representation unit will be posted for at least ten (10) working days prior to selection. When practical, and consistent with the best interests of the City, all vacancies in the classified service shall be filled with promotion from within.

Promotional opportunities may be made with the consent of the City Administrator without opening the position for examination of non-employees. All current employees shall be given consideration for a position opening that will be filled by such promotion; a promotional exam need not be given when only one employee is eligible under the minimum qualifications for the position. Promotional examinations and selection procedures shall be conducted as provided in Article 30.

Promotion of an employee to a higher range shall result in an increase in salary. The employee's salary shall be placed in the salary range of the new position which would result in at least a five percent (5%) increase in salary compared to the employee's existing salary position. A promotion shall establish a new anniversary date.

An employee promoted to a new position shall serve a six (6) month probationary period in that position. In the event the promoted employee is removed from the position to which promoted, the employee shall receive credit for time served in the promotional position (unless charges are filed and the employee is discharged as provided under this Memorandum of Understanding). Such an employee rejected for promotion shall then be returned to the position and range from which promoted. A rejected employee shall retain his or her salary anniversary date held prior to promotion.

ARTICLE 23. FLEXIBLE JOB SERIES

The Wastewater Treatment Plant Operator, Account Clerk, Office Assistant, and Maintenance Worker (Water and Parks/Building) job series shall be flexibly staffed classifications. Movement within the series shall not require an examination or certification to a list of eligibles. Movement within these series shall be as follows:

1. Employees shall be flexed to "II" after one (1) year of service as an "I", contingent upon satisfactory performance.
2. Employees shall be flexed to "III" after no less than three (3) years but no more than four (4) years of service as a "II", contingent upon satisfactory performance.
3. Satisfactory performance shall mean the employee's annual Performance Review is sufficient to allow the employee a merit salary increase.

ARTICLE 24. CLASSIFICATION; REVIEW

A. Position Classification System. All positions in the City are classified according to their duties and responsibilities. Positions that are similar in type of work, level of difficulty and level of responsibility are grouped together into a class. All positions in a class shall be treated alike in such matters as salary, examinations, and minimum qualifications. One purpose of the system is to ensure equal pay for equal work throughout the City.

B. Classification Review. During the course of this MOU, the City shall notify the

employees concerned, and their employee association, in case of contemplated change in job content as contained in the classification descriptions that were in effect at the beginning of the MOU.

Employees who believe they are working out of classification on a regular and on-going basis may request a classification review by submitting a letter to the Human Resources Director. The request shall include a general statement describing why the employee feels they are working out of classification.

The City Administrator, Human Resources Director, or designee shall conduct a classification review within sixty (60) days of receipt of the request. The results of the classification review shall be forwarded in writing to the employee.

"Working out of Classification" is defined as a management-authorized assignment to a budgeted position on a temporary basis, where all significant duties are performed by an individual holding a classification within a lower compensation range. Pay for working out of classification shall be as follows:

1. Employees appointed to unfilled positions on an "out of classification" basis will receive acting pay within the range of the higher classification beginning the first day of the assignment.
2. Employees appointed to a position for a vacation, sick leave, or other leave of absence coverage will receive acting pay within the range of the higher classification after five (5) consecutive workdays of assignment in the acting position.

Such acting pay shall be a minimum of five percent (5%) over the employee's current salary. "Out of classification" provisions do not apply to work assignments performed in connection with specific predetermined apprenticeship or training programs or declared conditions of emergency and/or disaster.

C. Reclassification or reallocation. Positions, the duties of which have changed materially so as to necessitate reclassification, shall be reallocated by the Human Resources Director to a more appropriate class. Reclassification shall not be used for the purpose of avoiding restrictions surrounding demotions or promotions. The City Administrator or Personnel Officer shall also recommend the abolishment or consolidation of classifications as appropriate and shall conduct periodic studies to otherwise assure the proper classification of City employees.

D. The City agrees for SEIU to be included with receiving and review for any benchmarking and/or salary surveys for input on any positions with egregious inequalities. The parties agree to begin classification review during the 1st week of September, 2025.

ARTICLE 25. TRANSFERS

Transfer of an employee to a position within the employee's current range shall not affect the employee's salary rate. Transfer of an employee to a position within a higher range shall be considered a promotion. Transfer of an employee to a lower range shall be considered a demotion.

ARTICLE 26. DEMOTION

Demotion of an employee to a lower class shall result in reduction of salary. The employee's salary shall be placed in the identical step in the lower class that the employee enjoyed in the class from which demotion was made, unless special "Y" Rating compensation applies.

"V" Rating compensation is defined as a rate of compensation in excess of the maximum compensation provided by Step E of the basic salary ranges for any designated position. Such "Y" rating shall be discontinued whenever Step E of the salary range assigned equals or exceeds such "Y" rating. Compensation at the "Y" rating may also be discontinued after the employee has received such compensation for three (3) complete years.

Demotion can be made for cause, except for demotions from probationary positions. Cause should be provided to the employee in writing by the Department Director prior to any action taking place. Demotion for disciplinary reasons may be appealed through the grievance procedure by the demoted employee. Such demoted employee shall not be eligible for promotion for a period of six months.

ARTICLE 27. DRUG TESTING

According to DOT Regulations and Resolution No. 98-07, employees will be issued a copy of the policy at hire.

ARTICLE 28. LAYOFFS AND DISPLACEMENT

A. Definition. Termination of employment or separation from a position because of lack of funds or lack of work.

B. Process & Notice.

Workers subject to a reduction in force shall be given at least forty-five (45) working days written notice prior to the effective date of the layoff. Such written notice shall include notification of any displacement right, appeal right or right to a hearing, and shall clearly inform the employee of any time or other limits upon the exercise of such rights. The Union shall receive concurrent notice including a designation of classes affected, the number of positions in the affected classes and an abstract of the employees in the classes affected by the layoff at least forty-five (45) working days prior to the effective date thereof. The Union shall be granted a timely opportunity to meet and consult with the City to discuss proposed alternatives to a reduction in force. Employees subject to layoffs shall be given reasonable administrative leave as may be required to seek employment.

Permanent full-time employees and permanent part-time employees shall be considered separately when the order of layoff reaches Sections C and D below. Nothing herein is intended to require a preference for or against either full-time or part-time permanent employees in the order of layoff.

Seniority shall be used to determine the order of layoff pursuant to the following procedures: The order of layoff shall be as follows:

1. Temporary workers in inverse order of seniority (least first);
2. Initial Probationary employees in inverse order of seniority; and
3. Permanent employees in inverse order of seniority.

"Seniority" for the purposes of this Article shall be defined as the length of service as a permanent full-time employee with the City. When determining seniority for permanent full-time positions within a classification subject to layoff, only permanent full-time service shall be considered.

C. Displacement. Permanent full-time employees subject to layoffs shall have the right to displace an employee in the same classification in any Department of the City or in a different class within the City with the same or lower salary range provided, however, that:

1. The employee subject to layoff has greater seniority than the employee being displaced and was rated at a minimum of competent/satisfactory in his/her latest evaluation.
2. If the displacement is to a different class, it must be a class in the same occupational series as determined by the City with the concurrence of the Union OR, to a class previously held by the employee as a permanent full-time employee of the City.
3. An employee must provide the City Administrator with written notification of his/her intent to exercise the displacement option not later than 10 working days following receipt of the notice of layoff. Failure to provide such timely notification shall be deemed a waiver of the displacement option.

D. Re-hire Lists. Laid off employees are named to a re-hire list. If a position in the laid-off employee's classification, or a similar position in a classification for which the City determines the former employee is suited, becomes available within twenty-four (24) months of layoff, such former employee(s) shall be offered the position in the inverse order of layoff. If a job in a lower-paid classification becomes available within twenty-four (24) months, the City shall review the previously laid-off employees' qualifications. If a laid-off former employee is qualified in the judgment of the City, he/she may fill the slot(s) until his/her former position becomes available, if ever. Employees hired off a re-hire list shall retain seniority, minus the number of months on actual layoff.

ARTICLE 29. RESIGNATION

An employee wishing to leave City employment in good standing may at their option file with the immediate supervisor a written resignation stating the effective date of his/her resignation at least ten (10) days before leaving the service. The resignation shall be forwarded by the Department Head with other pertinent information concerning the employee's service performance. An employee who files a resignation at least ten (10) working days before leaving the service may request a letter of reference from a City supervisor.

ARTICLE 30. OUTSIDE EMPLOYMENT

A full-time, permanent employee of the City of Guadalupe may not accept significant outside employment without written notice to the employee's supervisor. A copy of the written notice shall be filed in the employee's personnel file.

The following shall apply in all cases: (1) The employee must waive the City's Workers' Compensation in case of injury sustained while on duty during outside employment. (2) Should a conflict of work schedule arise, the employee's City job must prevail.

An employee with outside employment shall strive to maintain quality performance standards in his or her the City position. Should the employee's performance fall below Satisfactory as indicated in the performance review process, the employee shall be subject to disciplinary procedures as outlined in Article 6 of this Memorandum of Understanding.

ARTICLE 31. POSITION VACANCIES

A. General provisions. Selection procedure and job description information will be attached or incorporated into a job-posting notice, which will be announced in at least one newspaper of general circulation in the City. Techniques used in the examination process shall be impartial, of a practical nature, and shall relate to those subjects which are pertinent to the duties and responsibilities of the position. Any tests used shall be reasonably predictive of success in the classification; and tests may not be biased with respect to race, gender, religion, creed, political affiliation, sexual orientation, color, national origin, ancestry, or age.

B. Selection procedures.

1. Application

Both inside and outside candidates will submit applications on forms specified by the Human Resources Director, after an opening has been announced (excepting temporary or emergency employment situations). The time for filing applications will be included in the initial posting and may be extended or re-opened as determined by the Human Resources Director provided such notice is also posted.

2. Screening

Applications will be screened by the employing Department to ascertain whether candidates meet minimum requirements as outlined in the job description for the classification as adopted by the City Council. Applicants screened out at this level will receive a written response explaining such action.

3. Performance Testing

Performance tests, such as typing, machinery or vehicle operation, skills, demonstration, physical agility, etc., will be qualifying. Pass/fail points will be announced in advance for qualifying tests.

4. Written Tests

Written achievement or aptitude tests will be qualifying. Pass/fail points will be announced in advance for qualifying tests.

5. interviews/Appraisals

Interviews may be conducted individually or by interview boards and will be qualifying. Interview boards shall be composed of qualified and unbiased people. If individual interviews or an interview board is used, a majority of the individuals or board members must recommend a candidate in order for the candidate to qualify for appointment.

6. Appointment

Candidates who successfully complete all phases of the selection procedure will be recommended to the Department Director and/or City Administrator. The Department Director and/or City Administrator will make appointments from among those recommended candidates who are most qualified as determined by objective review of selection procedure results and background materials.

C. Unfilled Positions. Should the City determine that a vacancy will not be filled, such determination shall be made within 120 working days of the date upon which the worker vacated the position. Upon said determination the City will notify the workers in the affected Department and the Union.

ARTICLE 32. UNIT ASSIGNMENTS

Any new permanent full-time job classification which does not fall under the City's management, supervisory, or confidential criteria or which is not represented by the Guadalupe Police Officers' Association shall be represented by SEIU in the General Unit. However, if any new permanent full-time classification falls under the City's confidential or supervisory criteria, then that classification shall be represented by SEIU in the Confidential and Supervisors Unit.

ARTICLE 33. FURLOUGHS

Not applicable.

ARTICLE 34. PART-TIME EMPLOYEES

Part-time employees in represented classifications shall receive pro-rated benefits based on their percentage of FTE status.

ARTICLE 35. MAINTENANCE OF BENEFITS AND TERMS AND CONDITIONS

All benefits, terms and conditions of employment enjoyed by unit employees as of the signing date of this Memorandum of Understanding, and any side letter agreements reached after that date, shall remain in full force and effect unless modified by a subsequent Memorandum of Understanding or by mutual agreement, in writing, of the parties.

ARTICLE 36. MOU IMPLEMENTATION

Both parties agree that the terms of this Memorandum of Understanding supersede provisions of all other practices, Memorandum of Understandings, resolutions, and rules of the City that conflict with provisions of this Memorandum of Understanding.

ARTICLE 37. OBLIGATION TO MEET AND WAIVER CLAUSE

Except as otherwise expressly provided in this Agreement or, where the parties mutually agree to meet and confer on a matter, the City and the Union expressly waive and relinquish the right, and each agrees that the other shall not be obligated to meet and confer with respect to any subject or matter, including mandatory subjects of negotiation, whether or not referred to in this Memorandum of Understanding.

ARTICLE 38. SAVINGS CLAUSE

Should any provision of this Memorandum of Understanding be held inoperative, void, or invalid by a Court of competent jurisdiction, the remaining provisions of this MOU shall not be affected thereby, and the parties shall meet and confer for the sole purpose of arriving at a mutually satisfactory replacement of such provision.

ARTICLE 39. CERTIFICATION AWARD

A. The City shall pay for initial examinations and renewals of all Wastewater Treatment, Water Treatment, Water Distribution, and any Certified Unified Program Agency (CUPA) certificates, licenses, or endorsements on a reimbursement basis, upon receipt of original certificates, licenses, or endorsement.

1. In addition, the City will provide a Tuition Reimbursement Program for remainder of SEIU employees, with the following provisions: The program will have a \$5,000 annual budget that any SEIU employee can be reimbursed up to \$1,000* for tuition/educational costs for successfully receiving:

- a. Associate's, Bachelor's, or master's degree and/or
- b. Professional Certification (i.e., CPA, Certified Payroll Professional, and other advanced certifications that have an educational level of an associate's degree or higher with required work experience.) Required certification renewals under the Tuition Reimbursement Program are not permitted.

*Employee position/role must be similar to education received. Requests for reimbursement must be submitted before education starts. A post-request form with authenticated receipt and successful passing is required for reimbursement. The \$5,000 budget is on a first-come-first served basis.

2. The Department Head shall use reasonable criteria to determine what coursework and/or educational degrees are job related and has the authority to approve or deny such eligibility for this program. If an employee is denied eligibility, an appeal can be made to the City Administrator.

SEIU, Local 620,

City of Guadalupe

Angie Pereyra-Leon, Team Member

Ariston Julian, Mayor

Jaime Vidales, Team Member

Dave Miklas, Team Member

**Rob Adam Perry,
SEIU Local 620 Labor Representative**

CITY OF GUADALUPE
SEIU Employee Payscale

Effective July 1, 2025 = 5% COLA

Range	A	B	C	D	E	L1	L2
121	16.481	17.305	18.170	19.079	20.033	21.034	22.086
122	16.647	17.479	18.353	19.271	20.235	21.246	22.309
123	16.814	17.655	18.537	19.464	20.438	21.459	22.532
124	16.984	17.833	18.725	19.661	20.644	21.676	22.760
125	17.150	18.008	18.908	19.853	20.846	21.888	22.983
126	17.325	18.191	19.101	20.056	21.059	22.112	23.217
127	17.494	18.369	19.287	20.251	21.264	22.327	23.444
128	17.669	18.552	19.480	20.454	21.477	22.551	23.678
129	17.847	18.739	19.676	20.660	21.693	22.778	23.917
130	18.027	18.928	19.875	20.869	21.912	23.008	24.158
131	18.205	19.115	20.071	21.075	22.128	23.235	24.396
132	18.391	19.311	20.276	21.290	22.354	23.472	24.646
133	18.575	19.504	20.479	21.503	22.578	23.707	24.892
134	18.758	19.696	20.681	21.715	22.800	23.940	25.138
135	18.946	19.893	20.888	21.932	23.029	24.180	25.389
136	19.138	20.095	21.100	22.155	23.262	24.425	25.647
137	19.322	20.288	21.303	22.368	23.486	24.660	25.893
138	19.521	20.497	21.522	22.598	23.728	24.914	26.160
139	19.712	20.698	21.732	22.819	23.960	25.158	26.416
140	19.908	20.903	21.949	23.046	24.198	25.408	26.679
141	20.113	21.119	22.175	23.283	24.447	25.670	26.953
142	20.308	21.323	22.390	23.509	24.685	25.919	27.215
143	20.520	21.546	22.623	23.754	24.942	26.189	27.499

Range	A	B	C	D	E	L1	L2
144	20.723	21.759	22.847	23.989	25.189	26.448	27.771
145	20.928	21.974	23.073	24.227	25.438	26.710	28.046
146	21.140	22.197	23.307	24.472	25.696	26.981	28.330
147	21.351	22.419	23.539	24.716	25.952	27.250	28.612
148	21.567	22.645	23.778	24.966	26.215	27.526	28.902
149	21.780	22.869	24.012	25.213	26.474	27.797	29.187
150	21.992	23.092	24.246	25.458	26.731	28.068	29.471
151	22.212	23.323	24.489	25.713	26.999	28.349	29.766
152	22.440	23.562	24.740	25.977	27.276	28.640	30.072
153	22.663	23.796	24.986	26.235	27.547	28.924	30.371
154	22.891	24.036	25.237	26.499	27.824	29.215	30.676
155	23.121	24.277	25.491	26.765	28.104	29.509	30.984
156	23.328	24.494	25.719	27.005	28.355	29.773	31.262
157	23.581	24.760	25.998	27.298	28.663	30.096	31.601
158	23.816	25.007	26.257	27.570	28.948	30.396	31.916
159	24.054	25.257	26.520	27.846	29.238	30.700	32.235
160	24.300	25.515	26.791	28.130	29.537	31.014	32.564
161	24.544	25.771	27.060	28.413	29.833	31.325	32.891
162	24.785	26.024	27.325	28.692	30.126	31.633	33.214
163	25.032	26.284	27.598	28.978	30.427	31.948	33.545
163A	25.747	27.034	28.386	29.805	31.296	32.860	34.503
164	25.283	26.547	27.875	29.268	30.732	32.268	33.882
165	25.538	26.815	28.156	29.563	31.042	32.594	34.223
166	25.790	27.080	28.433	29.855	31.348	32.915	34.561
167	26.051	27.354	28.721	30.157	31.665	33.248	34.911
168	26.309	27.624	29.006	30.456	31.979	33.578	35.257
169	26.571	27.900	29.295	30.759	32.297	33.912	35.608
170	26.839	28.181	29.590	31.069	32.623	34.254	35.967
171	27.108	28.463	29.887	31.381	32.950	34.597	36.327
172	27.383	28.752	30.190	31.699	33.284	34.948	36.696
173	27.651	29.034	30.485	32.009	33.610	35.290	37.055
174	27.928	29.324	30.791	32.330	33.947	35.644	37.426
175	28.207	29.617	31.098	32.653	34.286	36.000	37.800
175A	28.464	29.887	31.382	32.951	34.598	36.328	38.144
176	28.491	29.916	31.411	32.982	34.631	36.363	38.181
177	28.774	30.213	31.723	33.310	34.975	36.724	38.560
178	29.061	30.514	32.040	33.642	35.324	37.090	38.945
179	29.355	30.823	32.364	33.982	35.681	37.465	39.339
180	29.648	31.130	32.687	34.321	36.037	37.839	39.731
181	29.943	31.440	33.012	34.663	36.396	38.216	40.126
182	30.244	31.756	33.344	35.011	36.762	38.600	40.530
183	30.546	32.073	33.677	35.361	37.129	38.985	40.935
184	30.849	32.391	34.011	35.712	37.497	39.372	41.341
185	31.158	32.716	34.352	36.069	37.873	39.766	41.755
186	31.471	33.045	34.697	36.432	38.253	40.166	42.174
187	31.784	33.373	35.042	36.794	38.634	40.565	42.594

Range	A	B	C	D	E	L1	L2
188	32.103	33.708	35.394	37.163	39.021	40.972	43.021
189	32.426	34.047	35.750	37.537	39.414	41.385	43.454
190	32.751	34.389	36.108	37.913	39.809	41.799	43.889
191	33.077	34.731	36.467	38.291	40.205	42.216	44.326
192	33.409	35.079	36.833	38.675	40.609	42.639	44.771
193	33.737	35.424	37.195	39.055	41.008	43.058	45.211
194	34.079	35.783	37.572	39.451	41.423	43.494	45.669
195	34.422	36.143	37.950	39.848	41.840	43.932	46.129
196	34.766	36.504	38.330	40.246	42.258	44.371	46.590
197	35.109	36.864	38.708	40.643	42.675	44.809	47.049
198	35.462	37.235	39.097	41.052	43.104	45.259	47.522
199	35.818	37.609	39.489	41.464	43.537	45.714	48.000
200	36.178	37.987	39.886	41.881	43.975	46.173	48.482
201	36.537	38.364	40.282	42.296	44.411	46.631	48.963
202	36.902	38.747	40.684	42.719	44.855	47.097	49.452
203	37.271	39.135	41.091	43.146	45.303	47.568	49.947
204	37.646	39.528	41.505	43.580	45.759	48.047	50.449
205	38.019	39.920	41.916	44.012	46.212	48.523	50.949
205A	39.107	41.062	43.115	45.271	47.535	49.912	52.407
206	38.401	40.321	42.337	44.454	46.677	49.010	51.461
207	38.784	40.723	42.759	44.897	47.142	49.499	51.974
208	39.178	41.137	43.194	45.353	47.621	50.002	52.502
209	39.564	41.542	43.619	45.800	48.090	50.495	53.020
210	39.960	41.958	44.056	46.259	48.572	51.000	53.550
211	40.358	42.376	44.495	46.719	49.055	51.508	54.084
212	40.764	42.802	44.942	47.189	49.549	52.026	54.628
213	41.169	43.227	45.389	47.658	50.041	52.543	55.170
214	41.584	43.663	45.846	48.139	50.546	53.073	55.727
215	41.997	44.097	46.302	48.617	51.048	53.600	56.280
216	42.419	44.540	46.767	49.105	51.561	54.139	56.846
217	42.842	44.984	47.233	49.595	52.075	54.678	57.412
218	43.271	45.435	47.706	50.092	52.596	55.226	57.987
219	43.704	45.889	48.184	50.593	53.122	55.779	58.568
220	44.143	46.350	48.668	51.101	53.656	56.339	59.156
221	44.585	46.814	49.155	51.613	54.193	56.903	59.748
222	45.031	47.283	49.647	52.129	54.735	57.472	60.346
223	45.481	47.755	50.143	52.650	55.282	58.047	60.949
224	45.936	48.233	50.644	53.177	55.835	58.627	61.559
225	46.391	48.711	51.146	53.703	56.389	59.208	62.168
226	46.856	49.199	51.659	54.242	56.954	59.801	62.792
227	47.325	49.691	52.176	54.785	57.524	60.400	63.420
228	47.782	50.171	52.680	55.314	58.079	60.983	64.032
229	48.275	50.689	53.223	55.884	58.679	61.612	64.693
230	48.758	51.196	53.756	56.443	59.266	62.229	65.340
231	49.247	51.709	54.295	57.010	59.860	62.853	65.996

Range	A	B	C	D	E	L1	L2
232	49.739	52.226	54.837	57.579	60.458	63.481	66.655
233	50.237	52.749	55.386	58.156	61.063	64.117	67.322
234	50.741	53.278	55.942	58.739	61.676	64.760	67.998
235	51.242	53.804	56.494	59.319	62.285	65.399	68.669
236	51.756	54.344	57.061	59.914	62.910	66.055	69.358
237	52.276	54.890	57.634	60.516	63.542	66.719	70.055
238	52.796	55.436	58.208	61.118	64.174	67.383	70.752

CITY OF GUADALUPE
SEIU Employee Payscale

Effective July 1, 2026 = 5% COLA

Range	A	B	C	D	E	L1	L2
121	17.305	18.170	19.079	20.033	21.034	22.086	23.190
122	17.479	18.353	19.271	20.234	21.246	22.308	23.424
123	17.655	18.538	19.465	20.438	21.460	22.533	23.659
124	17.833	18.725	19.661	20.644	21.676	22.760	23.898
125	18.008	18.908	19.854	20.847	21.889	22.983	24.132
126	18.191	19.101	20.056	21.058	22.111	23.217	24.378
127	18.369	19.287	20.252	21.264	22.328	23.444	24.616
128	18.552	19.480	20.454	21.476	22.550	23.678	24.861
129	18.739	19.676	20.660	21.693	22.777	23.916	25.112
130	18.928	19.874	20.868	21.912	23.007	24.157	25.365
131	19.115	20.071	21.074	22.128	23.234	24.396	25.616
132	19.311	20.277	21.290	22.355	23.473	24.646	25.879
133	19.504	20.479	21.503	22.578	23.707	24.893	26.137
134	19.696	20.681	21.715	22.801	23.941	25.138	26.395
135	19.893	20.888	21.932	23.029	24.180	25.389	26.659
136	20.095	21.100	22.155	23.262	24.426	25.647	26.929
137	20.288	21.302	22.368	23.486	24.660	25.893	27.188
138	20.497	21.522	22.598	23.728	24.914	26.160	27.468
139	20.698	21.733	22.820	23.961	25.159	26.416	27.737
140	20.903	21.948	23.046	24.198	25.408	26.678	28.012
141	21.119	22.175	23.284	24.448	25.670	26.954	28.301
142	21.323	22.389	23.509	24.684	25.918	27.214	28.575
143	21.546	22.623	23.754	24.942	26.189	27.499	28.874

Range	A	B	C	D	E	L1	L2
144	21.759	22.847	23.989	25.189	26.448	27.771	29.159
145	21.974	23.073	24.226	25.438	26.710	28.045	29.447
146	22.197	23.307	24.472	25.696	26.981	28.330	29.746
147	22.419	23.540	24.717	25.953	27.250	28.613	30.044
148	22.645	23.777	24.966	26.214	27.525	28.901	30.346
149	22.869	24.012	25.213	26.474	27.797	29.187	30.647
150	23.092	24.247	25.459	26.732	28.068	29.472	30.945
151	23.323	24.489	25.714	26.999	28.349	29.767	31.255
152	23.562	24.740	25.977	27.276	28.640	30.072	31.575
153	23.796	24.986	26.235	27.547	28.924	30.370	31.889
154	24.036	25.238	26.500	27.825	29.216	30.677	32.211
155	24.277	25.491	26.765	28.104	29.509	30.984	32.534
156	24.494	25.719	27.005	28.355	29.773	31.261	32.824
157	24.760	25.998	27.298	28.663	30.096	31.601	33.181
158	25.007	26.257	27.570	28.949	30.396	31.916	33.512
159	25.257	26.520	27.846	29.238	30.700	32.235	33.847
160	25.515	26.791	28.130	29.537	31.014	32.564	34.193
161	25.771	27.060	28.413	29.833	31.325	32.891	34.536
162	26.024	27.325	28.691	30.126	31.632	33.214	34.875
163	26.284	27.598	28.978	30.427	31.948	33.546	35.223
163A	27.034	28.386	29.805	31.295	32.860	34.503	36.228
164	26.547	27.874	29.268	30.731	32.268	33.881	35.576
165	26.815	28.156	29.564	31.042	32.594	34.223	35.935
166	27.080	28.434	29.856	31.348	32.916	34.562	36.290
167	27.354	28.722	30.158	31.666	33.249	34.911	36.657
168	27.624	29.005	30.455	31.978	33.577	35.256	37.019
169	27.900	29.295	30.760	32.298	33.913	35.608	37.389
170	28.181	29.590	31.070	32.623	34.254	35.967	37.765
171	28.463	29.886	31.380	32.949	34.597	36.327	38.143
172	28.752	30.190	31.699	33.284	34.948	36.696	38.530
173	29.034	30.486	32.010	33.610	35.291	37.056	38.908
174	29.324	30.790	32.330	33.946	35.644	37.426	39.297
175	29.617	31.098	32.653	34.285	36.000	37.800	39.690
175A	29.887	31.381	32.950	34.598	36.328	38.144	40.051
176	29.916	31.412	32.982	34.632	36.363	38.181	40.090
177	30.213	31.724	33.310	34.975	36.724	38.560	40.488
178	30.514	32.040	33.642	35.324	37.090	38.944	40.892
179	30.823	32.364	33.982	35.681	37.466	39.339	41.306
180	31.130	32.687	34.321	36.037	37.839	39.731	41.717
181	31.440	33.012	34.663	36.396	38.216	40.126	42.133
182	31.756	33.344	35.011	36.762	38.600	40.530	42.556
183	32.073	33.677	35.360	37.129	38.985	40.934	42.981
184	32.391	34.011	35.711	37.497	39.371	41.340	43.407
185	32.716	34.352	36.069	37.873	39.767	41.755	43.843
186	33.045	34.697	36.432	38.254	40.166	42.175	44.283
187	33.373	35.042	36.794	38.633	40.565	42.593	44.723

Range	A	B	C	D	E	L1	L2
188	33.708	35.393	37.163	39.021	40.972	43.021	45.172
189	34.047	35.749	37.537	39.414	41.384	43.454	45.626
190	34.389	36.108	37.914	39.810	41.800	43.890	46.085
191	34.731	36.468	38.291	40.205	42.216	44.327	46.543
192	35.079	36.833	38.675	40.608	42.639	44.771	47.009
193	35.424	37.195	39.055	41.008	43.058	45.211	47.472
194	35.783	37.572	39.451	41.423	43.494	45.669	47.953
195	36.143	37.950	39.848	41.840	43.932	46.129	48.435
196	36.504	38.329	40.246	42.258	44.371	46.589	48.919
197	36.864	38.707	40.643	42.675	44.808	47.049	49.401
198	37.235	39.097	41.052	43.104	45.259	47.522	49.898
199	37.609	39.489	41.464	43.537	45.714	48.000	50.400
200	37.987	39.886	41.881	43.975	46.173	48.482	50.906
201	38.364	40.282	42.296	44.411	46.632	48.963	51.411
202	38.747	40.684	42.719	44.854	47.097	49.452	51.925
203	39.135	41.092	43.146	45.304	47.569	49.947	52.445
204	39.528	41.504	43.580	45.759	48.047	50.449	52.971
205	39.920	41.916	44.012	46.212	48.523	50.949	53.497
205A	41.062	43.115	45.271	47.534	49.911	52.407	55.027
206	40.321	42.337	44.454	46.677	49.010	51.461	54.034
207	40.723	42.759	44.897	47.142	49.499	51.974	54.573
208	41.137	43.194	45.354	47.621	50.002	52.502	55.128
209	41.542	43.619	45.800	48.090	50.495	53.019	55.670
210	41.958	44.056	46.259	48.572	51.000	53.550	56.228
211	42.376	44.495	46.720	49.056	51.508	54.084	56.788
212	42.802	44.942	47.189	49.549	52.026	54.627	57.359
213	43.227	45.388	47.658	50.041	52.543	55.170	57.928
214	43.663	45.846	48.138	50.545	53.073	55.726	58.513
215	44.097	46.302	48.617	51.048	53.600	56.280	59.094
216	44.540	46.767	49.105	51.561	54.139	56.846	59.688
217	44.984	47.233	49.595	52.075	54.678	57.412	60.283
218	45.435	47.707	50.092	52.597	55.227	57.988	60.887
219	45.889	48.183	50.593	53.122	55.778	58.567	61.496
220	46.350	48.668	51.101	53.656	56.339	59.156	62.113
221	46.814	49.155	51.612	54.193	56.903	59.748	62.735
222	47.283	49.647	52.130	54.736	57.473	60.346	63.364
223	47.755	50.143	52.650	55.282	58.047	60.949	63.996
224	48.233	50.645	53.177	55.836	58.628	61.559	64.637
225	48.711	51.147	53.704	56.389	59.209	62.169	65.277
226	49.199	51.659	54.242	56.954	59.802	62.792	65.931
227	49.691	52.176	54.784	57.524	60.400	63.420	66.591
228	50.171	52.680	55.314	58.079	60.983	64.032	67.234
229	50.689	53.223	55.885	58.679	61.613	64.693	67.928
230	51.196	53.756	56.444	59.266	62.229	65.341	68.608
231	51.709	54.294	57.009	59.860	62.853	65.995	69.295

Range	A	B	C	D	E	L1	L2
232	52.226	54.837	57.579	60.458	63.481	66.655	69.988
233	52.749	55.386	58.156	61.064	64.117	67.323	70.689
234	53.278	55.942	58.739	61.676	64.760	67.998	71.398
235	53.804	56.494	59.319	62.285	65.399	68.669	72.103
236	54.344	57.061	59.914	62.910	66.055	69.358	72.826
237	54.890	57.635	60.516	63.542	66.719	70.055	73.558
238	55.436	58.208	61.118	64.174	67.383	70.752	74.290



**REPORT TO THE CITY COUNCIL OF THE CITY OF GUADALUPE
Agenda of August 26, 2025**

Todd Bodem

Approved by:
Todd Bodem, City Administrator

SUBJECT: Adoption of Cost-of-Living Adjustment (COLA) for Unrepresented City Employees.

RECOMMENDATION:

It is recommended the City Council adopt Resolution No. 2025-47 approving a Cost-of-Living adjustment (COLA) commensurate with the SEIU COLA Increase Schedule of 5.0% over the pay ranges in effect on June 30, 2025. Effective July 1st, 2026, salaries/wages for SEIU positions shall be increased by 5% over the pay ranges in effect on June 30, 2026.

DISCUSSION:

Six City employees are not represented by any of the three recognized labor associations. These employees are the Police Lieutenant, Public Works Director, Human Resources Manager, Finance Director, Recreation Services Manager and Associate Planner. As such, this unrepresented group has no established collective bargaining unit to negotiate a MOU or other regularly negotiated labor contract. The basic terms of employment for unrepresented (and represented) employees are outlined in the City's Personnel Rules. Because of this, the City Council has the authority to determine their salary and change them when desirable or necessary. Historically, the City Council has granted unrepresented employees the same wages and benefits negotiated by the City with the SEIU organization.

The City Council will consider approving a new Memorandum of Understanding (MOU) with SEIU at its meeting on August 26, 2025, which includes COLA adjustments to the SEIU group. Under Article 8, WAGES in the proposed 2025-2027 SEIU MOU, it states the following:

- A. Effective retroactive to July 1, 2025, salaries/wages for SEIU positions shall be increased by 5% over the pay ranges in effective on June 30, 2025. Effective July 1, 2026, salaries/wages for SEIU positions shall be increased by 5% over the pay ranges in effect on June 30, 2026.

Assuming that the City Council approves the new MOU with SEIU, it is the City Administrator's recommendation to allow the same COLA commensurate with the SEIU COLA increases for unrepresented employees. Thus, effective retroactively, the salaries of the 5 unrepresented employees will be increased by 5%, and effective July 1, 2026, salaries/wages for unrepresented City employees shall be increased by another 5%.

ATTACHMENTS:

1. Resolution No. 2025-47

RESOLUTION NO. 2025-47

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY GUADALUPE ADOPTING A COST-OF-LIVING
ADJUSTMENT FOR UNREPRESENTED CITY EMPLOYEES**

WHEREAS, unrepresented City employees are not recognized by any of the three labor associations; and

WHEREAS, the City of Guadalupe and SEIU are signatories to a 2025-2027 Memorandum of Understanding (MOU); and

WHEREAS, the MOU between the City and SEIU included an effective retroactive COLA to July 1, 2025, salaries/wages for SEIU positions increase of 5% over the ranges in effect on June 30, 2025, and effective July 1st, 2026, salaries/wages for SEU positions increase of 5% over the pay ranges in effect on June 30, 2026; and

WHEREAS, historically, the COLA granted by the City Council to its unrepresented employees have paralleled the wages and benefits negotiated by the City with the SEIU organization; and

WHEREAS, Resolution NO. 2024-12 established wages and benefits for designated unrepresented employees further stating that in no case may a progression in salary range exceed 5% in 12 calendar months without the express consent of City Council.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Guadalupe as follows:

SECTION 1: The City Council hereby approves the City Administrator's recommendation of a COLA increase for unrepresented City employees commensurate to the increases to salaries/wages of SEIU positions pursuant to the approved MOU between the City and SEIU for 2025-2027, and therefore, the unrepresented City employees will received a 5% increase in their respective salaries in effect on June 30, 2025, retroactive to July 1, 2025, and will receive a 5% increase in their salaries effective on July 1, 2026.

SECTION 2: If any provision or any part of the provision of this resolution shall be finally determined to be invalid, illegal, or otherwise unenforceable, such determination shall not impair or otherwise affect the validity, legality or enforceability of the remaining provisions or parts of provisions of this resolution, which shall remain in full force and effect as it the unenforceable provision or part where deleted.

SECTION 3: The City Clerk is hereby authorized to make minor changes herein to address clerical errors, so long as substantial conformance of the intent of this document is maintained. In doing so, the City Clerk shall consult with the City Administrator and City Attorney concerning any changes deemed necessary.

SECTION 4: This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED at a regular meeting on the 26th day of August 2025 by the following vote:

MOTION:

AYES:

NOES:

ABSENT:

ABSTAINED:

I, **Judy Wilson**, City Clerk of the City of Guadalupe, **DO HEREBY CERTIFY** that the foregoing Resolution, being **Resolution No. 2025-47**, has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held August 26, 2025, and that same was approved and adopted.

ATTEST:

Judy Wilson, City Clerk

Ariston Julian, Mayor

APPROVED TO FORM:

Philip F. Sinco, City Attorney



Agenda Item No. 7

REPORT TO THE CITY COUNCIL OF THE CITY OF GUADALUPE Agenda of August 26, 2025

Bill Scott

Todd Bodem

Prepared by:
Bill Scott, Contract City Planner

Approved by:
Todd Bodem, City Administrator

SUBJECT: Pre-Application (2025-033-PA) to consider a 9-unit affordable apartment project on a 0.17-acre property in the R-3 Zoning District at 855 Pioneer Street (APN 115-091-006).

RECOMMENDATION:

It is recommended that the City Council:

- a. Receive a presentation from staff; and
- b. Accept public comments, including: 1) an opportunity for the applicant to present the proposed project; and
- c. Provide staff with general non-binding comments on the proposed project.

BACKGROUND:

The applicant, the Housing Authority of Santa Barbara County (HASBARCO), is presenting a conceptual site plan to advise and seek feedback from the City Council regarding a 9-unit affordable apartment project on a 7,500 square-foot property at 855 Pioneer Street.

Project Vicinity:

The property is on the west side of Pioneer Street 100 feet south of Ninth Street (Attachment 1 – Aerial Vicinity Map). Surrounding the property are a single-family home on the north side; another single-family home is adjacent on the south. To the east, across Pioneer Street there are larger apartment buildings. Immediately to the west are vast agricultural lands in unincorporated Santa Barbara County. The 8-unit *Edwards Pioneer Street Apartments* are under construction roughly 50 feet to the south.

Project Description:

The new development would consist of a three-story modular building. The building would contain Six one-bedroom apartments and three studio apartments. Floor Plans have not yet been provided. Nine parking spaces are provided (Attachment 2 - Applicant's Site Plan). The applicant has stated that the project will be 100% affordable and "All dwelling units will be deed restricted to various levels of affordability ranging from 60% of the AMI (Area Medium Income) to 100% of the AMI."

Project Density: The property is currently zoned under the R-3 (High Density) residential zoning district. Based on the maximum unit density allowed under the City's R-3 zone, the 7,500 square-foot property would accommodate a maximum of five (5) apartments. To achieve the desired yield of nine (9) apartments the applicant has applied state Government Code 65915 (the Density Bonus Law)

Density Bonus Law:

The California Density Bonus Law (Gov. Code 65915-65918) was enacted in 1979 (with several later amendments). The intent is to promote affordable housing development by allowing developers to exceed city or county zoning density limits. Key points include:

- Developers can receive a substantial increase in the allowed number of dwelling units for including affordable housing units in their projects.
- The density bonus law also provides "incentives" and "concessions" for developers to create more housing options while addressing the state's housing shortage.

Local Ordinance Supplanted:

The density bonus is a state mandate. State Government Code 65915 (Density Bonus Law) provides: *When an applicant seeks a density bonus for a housing development... that local government shall comply with this section.* Thus, a developer who meets the requirements is entitled to receive the density bonus in addition to other benefits, *unless* specific findings are made to show use of the law would be detrimental to the immediate neighborhood. The Density Bonus law also requires expeditious processing of a density bonus application. However, the statute does not prohibit a local government from requiring an applicant to provide documentation to demonstrate that a project is eligible for a requested density bonus.

DISCUSSION:

As noted, the City's Zoning Ordinance currently allows a maximum of five dwelling units on this small property. The five unit maximum ensures that adequate room is provided in the development to meet other zoning standards such as off-street parking, building setbacks and provision of functional open space. The zoning ordinance applies these standards to ensure a certain level of "livability" and "quality of life" is available for both the residents within the project and occupants of adjoining properties.

Applicant's Proposal:

In this case, the applicant has specified that 100% of the apartment would be designated for low and very low-income households. Thus, the applicant has applied Government Code 65915(f)(3)(D)(i) which specifies: *...the density bonus shall be 80 percent of the number of units for lower income households.* Based on the above, the Density Bonus calculation is as follows:

Density Bonus Applied: For development in the R-3 zone, Guadalupe Municipal Code Section 18.2.020(A) specifies: *...no more than one dwelling unit for each 1,452 square feet of land within the lot or parcel on which the dwelling is located.* Based on the lot size of 7,500 sf. divided by 1,452 = 5.1 = 6 dwelling units (rounded up) are allowed by the City's zoning ordinance. Plus, an 80% density bonus = 5 additional dwelling units = Eleven (11). The applicant is requesting a total 9-units.

Concessions: In addition to an increase in dwelling units, the density bonus law allows a developer to relax or waive certain zones. Government Code Section 65915(k) specifies: *For the purposes of this chapter, concession or incentive means any of the following:*

- (1) *A reduction in site development standards or a modification of zoning code requirements or architectural design requirements... or*
- (2) *Other regulatory incentives or concessions proposed by the developer...that result in identifiable and actual cost reductions to provide for affordable housing costs...*

In this case the project developer is allowed up to five (5) incentives or concessions. Thus far, the applicant has chosen the following:

- 1) Reduced rear-yard setback.
- 2) An additional building level.
- 3) Elimination of the private open space requirement.

Parking Reduction: Additionally for one-bedroom units, Government Code 65915(P)(I) establishes a parking standard of one (1) space per apartment. The density bonus parking standards is substantially lower than that of most local jurisdictions.

Concessions Table:

The Table below shows the development standards and proposed concessions allowed by the density bonus law:

Density Bonus/Concession Requested	Zoning Code Standard	Density Bonus / Concession Result	Difference
More Dwelling Units	Five (5) apartments	Nine (9) Apartments	+4 additional units
Reduced Rear-Yard Building Setback	Fifteen (15) foot rear-yard	Five (5) foot rear-yard	-10 feet in rear-yard
Increase Number of Stories	Two Stories	Three Stories	+One Story
Eliminate Private Open Space	Ground Floor Patio: 100 sf. *Upper Floor Deck: 50 sf. *Zoning Code Minimums	Zero (0) SF. Private Open Space	Loss of min. 50 to 100 square feet of private open space per unit.
*Reduced Code Parking Standard *Reduced parking is not a concession but is allowed by Government Code 65915(P)(I).	18 Parking Spaces (9 covered)	9 parking spaces (zero (0) covered)	-9 Fewer Parking Spaces (50% parking reduction)

Concessions Evaluated:

Concession 1 - Elimination of Private Open Space:

Guadalupe Municipal Code Section 18.52 specifies: *Private usable open space... shall be provided for all newly constructed multifamily dwelling units.* This code section further requires that each ground-floor apartment is provided with a minimum 100 square-foot private yard or patio, and each upper floor unit is provided with a minimum 50 square-foot private deck.

Analysis:

The Project is proposing to provide *no* private open space. Staff believes that the code provision of private open space can significantly add to the quality of life for residents. Without this private open space component, the apartments would seem to support only the most basic lifestyles, more resembling the shorter-term accommodations of a Single Room Occupancy (SRO) facility than apartment. The applicant is encouraged to make every effort to include some form of a private outdoor area for tenants.

Concession 2 - Reduced Rear-Yard Setback:

Zoning Code Requirement: GMC Section 18.52.040 requires a minimum 15-foot rear-yard setback for apartment buildings in the R-3 zoning district. The applicant is proposing a five-foot yard rear-yard setback. All other zoning code setbacks would be met by the project.

Analysis:

Privacy: The 15-foot setback requirement typically minimizes the potential for taller buildings looming over and upper floor windows peering down onto a neighboring back-yard. In this case, the Pioneer Street property backs up to agricultural fields instead of another residence. Therefore, the reduced rear-yard setback should not significantly affect a neighboring property.

Open Space: The required 15-foot rear-yard setback typically provides enough area in the rear-yard to provide for some degree of usable open space behind the building. In this case, the five-foot rear yard virtually eliminates this opportunity. This is particularly notable since no private open space is being provided on site.

Building and Fire Codes: In general, zoning setbacks reinforce building and safety code setback standards. While building and zoning code setbacks are often aligned, in some cases, building and fire code setbacks vary from zoning code setback standards. Since an agricultural field instead of another home abuts the rear-side of the property no notable building or fire safety code conflict is anticipated.

Concession 3 - Additional Floor Level:

As shown on the Table above, GMC Section 18.52.040 specifies in the R-3 zone: *a building or structure shall not exceed 2 stories, or a height of 35 feet.* The project proposes a three-level building.

Analysis:

No substantial adverse impact is anticipated from the added floor level. In this case, the three-story building would still be within the maximum 35-foot height level as stipulated by the Zoning Ordinance. Furthermore, the City's 2023 - 2032 Housing Element (adopted May 2025) has recommended an amendment to the Zoning Ordinance to allow a third story "by right" in the R-3 zone. The Housing Element has recognized that a three-story residential structure can incrementally increase dwelling unit yield with minimal impact on adjoining properties. The requested three-story structure is consistent with the recommendations of the Housing Element of the General Plan.

PARKING:

The density bonus law gives affordable housing developers a substantially reduced parking requirement. A comparison is provided as follows:

Zoning Code Parking Requirement: GMC Section 18.90.060(2) requires one (1) covered; and one (1) uncovered parking space for each dwelling unit. Based on this standard, a total of eighteen (18) off-street parking spaces would be required; nine (9) of which would be covered in a garage or carport.

Applicants' Proposal: Nine (9) parking spaces, none covered. Government Code 65915(p)(1) allows a parking ratio of one (1) parking space for each studio or one-bedroom apartment. Therefore, the project is proposing (9) parking spaces to accommodate the parking needs for the 9-dwelling apartment project.

Analysis:

As shown above, the project would provide 50% fewer parking spaces than required by the zoning ordinance, none covered. Given this substantial difference, it can be anticipated that some degree of parking impact will occur along Pioneer Street. The applicant is encouraged to incorporate measures in its management plan to minimize potential on-street parking impacts. Such measures can include but are not limited to limiting each occupant to having one vehicle, ensuring no inoperable vehicles are kept on site and providing bus passes and encouraging public transit use by residents.

Other Codes and Design Standards:

Building and Parking Placement: As shown on the preliminary site plan, the project is placing the building far to the rear of the property with the parking lot prominently at the front of the property.

There are widely accepted planning principles that express: *When new development occurs within established neighborhoods, the character and functional relationships of these neighborhoods should be respected and reinforced by new projects.* The existing homes along this side of Pioneer Street are generally located 20 feet from Pioneer Street, along the front setback. Thus, the project's building placement, 100 feet from Pioneer Street, runs contrary to the prevailing character of the established neighborhood, as well as common planning practice. The Project Architect has stated that this design solution was the only way to achieve the desired yield of nine apartments. While the building placement may be accepted in this case, staff believes it should not become a common practice.

Walls: GMC Section 18.52.122(B) States: *All multifamily projects with 6 or more units shall be required, prior to the issuance of a certificate of occupancy to construct a wall along the rear and the side yard boundaries of the development.* A new six-foot high wall will be required, particularly along the rear property line, to shield the project from the agricultural activities to the west.

Building Architecture: No building elevations or building design has been provided. The Project Architect has stated the buildings would be of modular construction and detailed architectural elevations will be provided at the Design Review Permit stage.

Outdoor Lighting: The project should include outdoor lighting fixtures adequate to promote comfort, convenience and security for residents.

Density Bonus Agreement:

As provided by GMC 18.54.100(A) A density bonus housing agreement must be executed prior to the issuance of any building permit for the housing development. The density bonus housing agreement shall be binding on all future owners and successors of interests of housing development. Among other

requirements the density bonus agreement will require that each affordable housing unit be kept available only to members of the identified income group at the maximum affordable rent or sales price during the term of the agreement.

Conclusion: This pre-application was submitted primarily to advise the City Council of the project and to identify any potential issues, before a formal application for discretionary review is submitted. Therefore, Planning Department staff is making no recommendation at this time. It is noted that when a project has applied the density bonus law, many of the development standards of a local ordinance are superseded by state law, unless findings are made that all or some part of the project would be injurious to the health and safety of the neighborhood. As discussed in this report, there are some components of the proposal that are of concern to staff. It is also noted that the project developer the Housing Authority of Santa Barbara County is highly regarded and is recognized for its high standard of property management and providing affordable housing in Santa Barbara County.

City Department Comments:

Fire Department: The Fire Department has noted that the project site is in an area that has been subject to flooding potential.

City Engineer:

- The project must comply with the City's stormwater regulations. This may require underground detention; and
- Must comply with the City's new Cross-Connection Control Program.

GENERAL PLAN CONFORMANCE:

Housing Element Policy – 1.3: Give high priority for permit processing to low-income residential projects, and the highest priority for projects that include housing units for extremely low-income households.

This project for low and very low-income residents has been given high priority for evaluation and processing through the City's review and approval procedures.

Land Use Goal LU-5: To develop vacant and underutilized land within existing urban and suburban areas with a mix of land uses that provide benefit to the community.

The development site is a vacant property in an established neighborhood within existing City Limits. Ensuring the development provides a long-term benefit is among the highest priorities for the City Planning Department.

NEXT STEPS

This Pre-Application review only assessed the preliminary site plan. If the applicant chooses to proceed, the next step will be submittal of a Discretionary Permit application for a Design Review Permit.

ATTACHMENTS:

1. Aerial Site Map
2. Preliminary Site Plan
3. Applicant's Project Description Summary

AERIAL VICINITY MAP



ADDRESS:	855 PIONEER STREET
APN:	155-091-006
SITE AREA:	7,500 SF (0.17 ACRES)
ZONING:	R-3 (HIGH-DENSITY RESIDENTIAL)
ADJACENT ZONING:	R-3 (HIGH-DENSITY RESIDENTIAL)
USE:	VACANT
EXISTING USE:	MULTI-FAMILY RESIDENTIAL
PROPOSED USE:	
BASE DENSITY ALLOWED:	
BASE DENSITY:	6 UNITS (7,500 SF / 1,452 SF/UNIT = 5.17 UNITS) *
DENSITY BONUS CALCULATION	
BASE DENSITY:	6 UNITS
DENSITY BONUS:	5 UNITS (6 UNITS x 80% = 4.80 UNITS) **
TOTAL DENSITY ALLOWED:	11 UNITS
DENSITY PROPOSED:	9 UNITS
SETBACKS:	
FRONT SETBACK REQUIRED:	20 FEET
FRONT SETBACK PROVIDED:	99 FEET
SIDE SETBACK REQUIRED:	5 FEET
SIDE SETBACK PROVIDED:	5 FEET
REAR SETBACK REQUIRED:	15 FEET
REAR SETBACK PROVIDED:	5 FEET ***
NUMBER OF STORIES ALLOWED:	2 STORIES ***
NUMBER OF STORIES PROPOSED:	3 STORIES
BUILDING HEIGHT ALLOWED:	35 FEET
BUILDING HEIGHT PROPOSED:	35 FEET
PRIVATE OPEN SPACE REQUIRED:	
GROUND FLOOR UNITS:	100 SF PER UNIT
UPPER LEVEL UNITS:	50 SF PER UNIT
PRIVATE OPEN SPACE PROVIDED:	NONE ***
BUILDING AREA:	4,305 SF
DWELLING UNITS MIX:	
STUDIO UNITS (435 SF):	3 UNITS
1-BED UNITS (500 SF):	6 UNITS
TOTAL DWELLING UNITS:	9 UNITS
PARKING SPACES REQUIRED: *****	
(3) STUDIOS @ 1 SPACE/UNIT:	3 SPACES
(6) 1-BEDS @ 1 SPACE/UNIT:	6 SPACES
GUESTS @ 0 SPACES/UNIT:	0 SPACES
TOTAL PARKING REQUIRED:	9 SPACES
PARKING SPACES PROVIDED:	9 SPACES
* PER GOVERNMENT CODE SECTION 65915(f)(5) ALL DENSITY CALCULATIONS RESULTING IN FRACTIONAL UNITS SHALL BE ROUNDED UP TO THE NEXT WHOLE NUMBER.	
** PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 95915(b)(G) THE APPLICANT IS PROVIDING 100% OF THE BASE DENSITY "DWELLING" UNITS, EXCLUSIVE OF THE MANAGER'S UNIT, AS LOWER INCOME UNITS. PER SECTION (f)(3)(D)(i) THE APPLICANT SHALL BE ENTITLED TO AN 80% DENSITY BONUS. PER SECTION (d)(2)(D) THE APPLICANT SHALL RECEIVE FIVE INCENTIVES OR CONCESSIONS. THE NUMBER OF WAIVERS IS NOT LIMITED.	
*** THE APPLICANT IS REQUESTING THE FOLLOWING INCENTIVES OR CONCESSIONS. GRANTING THESE INCENTIVES OR RESULTS IN A COST REDUCTION CONSISTENT WITH GOVERNMENT CODE SECTION 65915(K). THE CONCESSION OR INCENTIVE DOES NOT HAVE A SPECIFIC ADVERSE IMPACT UPON THE PUBLIC HEALTH AND SAFETY OR ON ANY REAL PROPERTY LISTED IN THE CALIFORNIA REGISTER OF HISTORICAL RESOURCES, AND IS NOT CONTRARY TO STATE OR FEDERAL LAW.	
1) REDUCED REAR YARD SETBACK	
2) INCREASED NUMBER OF STORIES	
3) ELIMINATION OF PRIVATE OPEN SPACE REQUIREMENT	
4) RESERVED	
5) RESERVED	
**** PER CALIFORNIA GOVERNMENT CODE SECTION 65915(p)(1), THE DEVELOPER IS REQUESTING THAT THE PARKING RATIOS, INCLUSIVE OF HANDICAPPED AND GUEST PARKING BE AS FOLLOWS:	
- STUDIO & ONE BEDROOM: ONE ON-SITE PARKING SPACE	
- TWO & THREE BEDROOMS: ONE AND ONE-HALF ON-SITE PARKING SPACES	
- FOUR AND MORE BEDROOMS: TWO AND ONE-HALF PARKING SPACES	
ONSITE SPACES MAY BE PROVIDED THROUGH TANDEM, COVERED, OR UNCOVERED PARKING. REQUESTING THESE PARKING STANDARDS DOES NOT COUNT AS AN INCENTIVE OR CONCESSION.	

ATTACHMENT 2- SITE PLAN

Arris

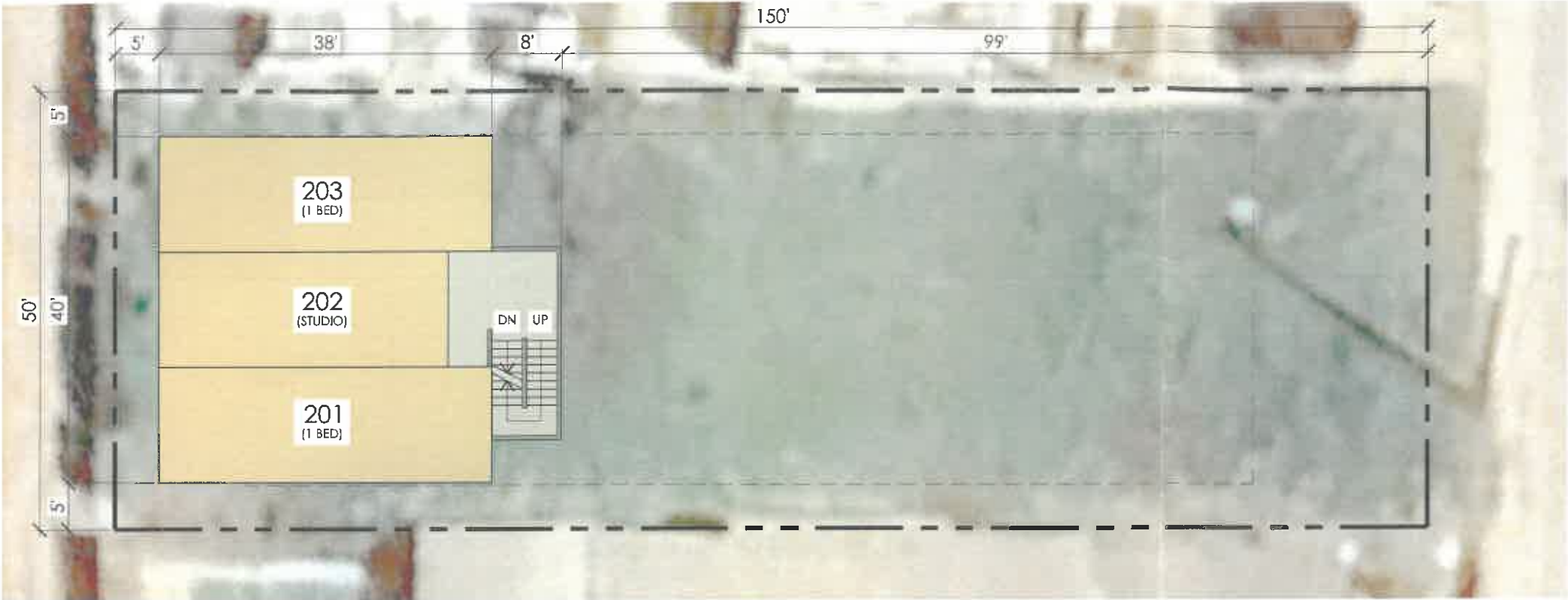
STUDIO ARCHITECTS

855 Pioneer Street
Guadalupe, CA

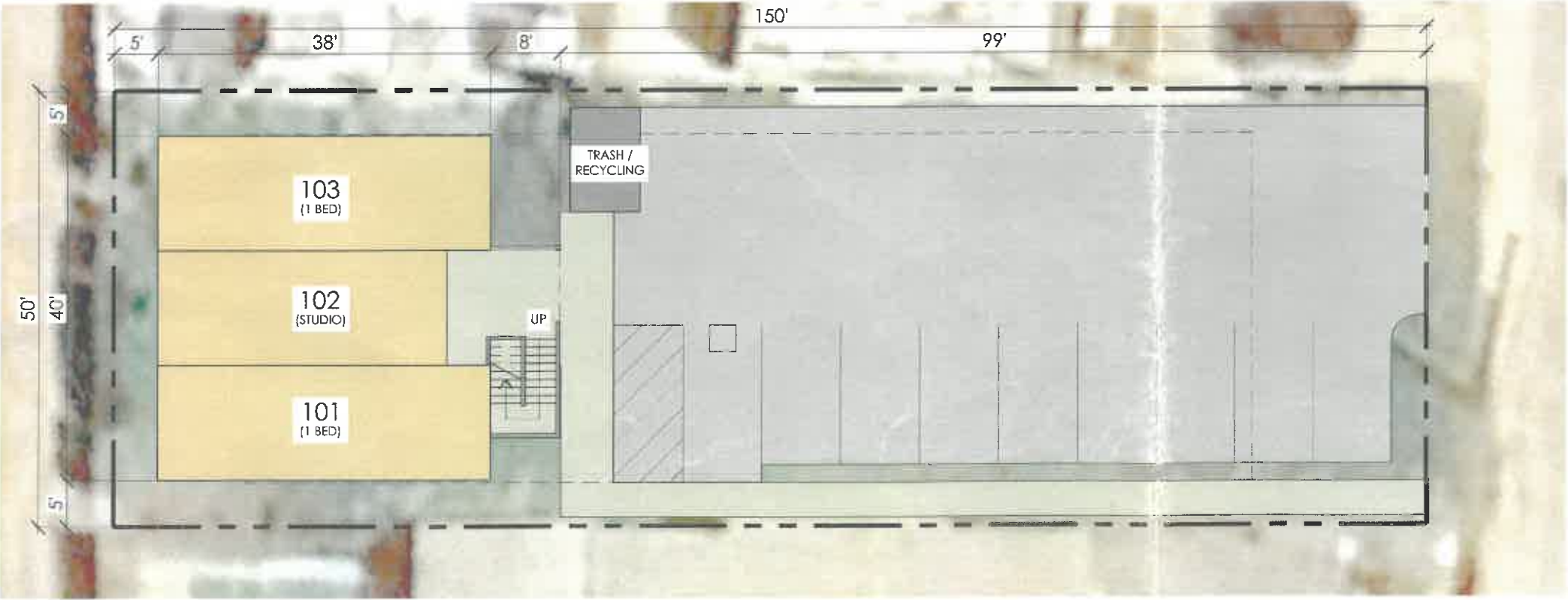
Date: JUNE 9, 2025

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SECOND FLOOR PLAN (THIRD FLOOR SIMILAR)



FIRST FLOOR PLAN



APPLICANTS REQUEST LETTER



7/25/2025

Bill Scott
Associate City Planner
Planning Department
City of Guadalupe

Re: **Project Description**
4542 12th Street & 855 Pioneer Street
Guadalupe, CA

Dear Bill,

Arris Studio Architects is working with the housing authority of the county of Santa Barbara (HASBARCO) to propose two new housing projects in Guadalupe, California. The addresses are 4542 12th Street & 855 Pioneer Street.

Both projects are in R-3 High-Density Residential District Zones. All the dwelling units will be deed-restricted to various levels of affordability ranging from 60% AMI to 120% AMI. Both sites will be utilizing the California Density Bonus Law (SDBL). The 12th Street project will also be utilizing the California ADU laws. A description of how each law is utilized on the projects is below. Both projects will also utilize modular construction.

855 Pioneer Street

This project proposes a 3-story, type VB construction building with 9 dwelling units, and 9 parking spaces. The units are all either 1-bedroom or studio units and have been designed to serve a desperate need for this type of housing in the community as outlined in Guadalupe's 5-year plan. The property will be professionally managed by HASBARCO, and it is the goal to include supportive services for vulnerable populations as part of the development.

4542 12th Street

This project proposes a 2-story, type VB construction building with 6 dwelling units, and 6 parking spaces. The units are all either 1-bedroom or studio units and have been designed to serve a desperate need for this type of housing in the community as outlined in Guadalupe's 5-year plan. The property will be professionally managed by HASBARCO, and it is the goal to include supportive services for vulnerable populations as part of the development.

SDBL Application – California Government Code section 65915

Both projects will be utilizing the provision in the SBDL.

Per SDBL Section 65915(b)(G) the applicant is providing 100% of the base density dwelling units, exclusive of the manager's unit, as lower income units. Per Section (f)(3)(D)(i) the applicant shall be entitled to an 80% density bonus. Per Section (d)(2)(D) the applicant shall receive five incentives or concessions. The number of waivers is not limited.

The applicant has identified three incentives or concessions and reserves the right to identify additional incentives or concessions and/or waivers later. A description of the specific incentives or concessions is on the plans.

Per SDBL Section 65915(p)(1) the applicant is requesting that the parking ratios, inclusive of handicapped and guest parking be as follows:

- Studio and one-bedroom units: one on-site parking space

Onsite parking may be provided through tandem, covered, or uncovered parking. Requesting these parking standards does not count as an incentive of concession.

CA state ADU law Application - California Government Code section 66323

The applicant is not proposing to include any ADU's on the 855 Pioneer Street project. The applicant is proposing to include two detached ADU's on the 4542 12th Street project.

The ADU's are being used to qualify the project at 4542 12th Street for the SDBL. Per SDBL Section (h)(4)(i) an eligible housing development means a development for five or more residential units. The base allowable number of units on the site is four units plus two ADU's for a total of six units. Therefore, the project is eligible for the SDBL. This interpretation is confirmed in the Accessory Dwelling Unit Handbook published by the California Department of Housing and Community Development (HCD). Here is the relevant section of the handbook for your reference.

Can ADUs serve to qualify a project for a density bonus pursuant to State Density Bonus Law (SDBL), even though the general plan designation on the site allows less than five primary units?

Yes. A project initially qualifies under the SDBL when the project's "total units," as defined in the SDBL (i.e., the number of units in the project *before* a density bonus is received) meet or exceed five units (Gov. Code, § 65915, subd. (o)(8)). Although the SDBL makes no mention of ADUs in its text, it likewise does not expressly narrow the definition of unit to exclude ADUs. Provided they are counted within the total units of the project, ADUs are a type of housing unit that may be counted for the purposes of achieving the five total unit minimum.

The ADU's are used to qualify the project under the SDBL but are not used to calculate the density bonus. This is consistent with the interpretation of the HCD. Here is the relevant section of the handbook for your reference.

If ADUs can be used to qualify a project under the SDBL's minimum total unit requirement, can they likewise be used to calculate a density bonus?

No. The calculation of a density bonus is based solely on a site's maximum allowable residential density, which does not include ADUs. A density bonus is defined as "a density increases over the otherwise maximum allowable gross residential density..." (Gov. Code, § 65915, subd. (f)). Maximum allowable residential density is defined as "the greatest number of units allowed under the zoning ordinance, specific plan, or land use element of the general plan." (Gov. Code, § 65915, subd. (o)(6).) As an example, if the zoning ordinance allows up to two units and the general plan allows up to three, the applicable maximum allowable residential density (i.e., base density) on the site is three units, even though the addition of two ADUs brings the total units to five (see question above). The density bonus would then be calculated on top of a base density of three units, not five.

This project includes proposed multifamily dwelling units. Therefore, per section (a)(4), the project may include up to two detached ADU's.



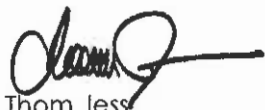
The project is proposing to construct two detached ADU's. These ADU's are detached from the other dwelling units but the two ADU's are attached to each other. They are shown as units 101 & 102. The separation from the other units is via an approximately 4"-6" structural gap. There is no minimum separation required for detached ADU's. Therefore, this is consistent with the law. Detached ADU's are allowed to be attached to each other. Therefore, the proposed configuration is consistent with the law. Here is the relevant section of the handbook for your reference.

Can detached ADUs on multifamily lots be attached to each other?

Yes. Multifamily lots qualify for two detached, new construction ADUs on lots with a proposed multifamily dwelling, or up to eight detached ADUs on a lot with an existing multifamily dwelling, not to exceed the total number of existing units on the lot. These ADUs are detached from the primary multifamily structure but do not have to be detached from each other or other accessory structures on the lot. (Gov. Code, § 66323, subd. (a)(4)(A).)

Hopefully the project description is helpful but please do not hesitate to reach out if you have any questions. We look forward to the pre-application meeting and ultimately providing some much needed housing to the community.

Sincerely,



Thom Jess





Agenda Item No. 8

REPORT TO THE CITY COUNCIL OF THE CITY OF GUADALUPE Agenda of August 26, 2025

Bill Scott

Prepared by:
Bill Scott, Contract City Planner

Todd Bodem

Approved by:
Todd Bodem, City Administrator

SUBJECT: Pre-Application (2025-033-PA) to consider a 6-unit affordable multi-family development consisting of four (4) apartments and two (2) Accessory Dwelling Units (ADUs) on a 0.12-acre property in the R-3 zoning district at 4542 Twelfth Street (APN 115-036-015).

RECOMMENDATION:

It is recommended that the City Council:

- a. Receive a presentation from staff;
- b. Accept public comments, including: 1) an opportunity for the applicant to present the proposed project; and
- c. Provide staff with general non-binding comments on the proposed project.

BACKGROUND:

The applicant, the Housing Authority of Santa Barbara County (HASBARCO), is presenting a conceptual site plan to advise and seek feedback from the City Council regarding a six-unit affordable multi-family development on a 5,000 square-foot property at 4542 Twelfth Street.

Project Vicinity:

The project site is on the south side of Twelfth Street Between Olivera Street and Pacheco Street. The area is typified by a mixture of single-family homes and multi-family buildings. Single-family homes are on the north and southeast sides of the property. A multi-family dwelling is southeasterly, and a multi-family complex is northeasterly, across Twelfth Street. Twelfth Street terminates just to the east of the project site. Union Pacific Railroad tracks are 70 feet to the east. (Attachment 1 – Aerial Vicinity Map)

Project Description:

The development would consist of two, two-story modular buildings. As shown on the site plan, the buildings are side by side but are detached from one another by a very small separation. The westerly building would contain four apartments. Two are studio apartments and two are one-bedroom apartments. Floor Plans have not yet been provided. The Easterly building would contain two ADUs, stacked one on top of the other. Six parking spaces are provided (Attachment 2 - Applicant's Site Plan). The applicant has specified that 100% of the apartments would be designated for low and very low-

income households. All the dwelling units will be deed restricted to various levels of affordability ranging from 60% of the AMI (Area Medium Income) to 100% of the AMI.

Density Bonus Law:

To achieve the desired project design, the applicant has applied state Density Bonus law. The density bonus is a state mandate. State Government Code 65915 provides: *When an applicant seeks a density bonus for a housing development... that local government shall comply with this section.* Thus, a developer who meets the affordability requirements is entitled to receive a density bonus in addition to other benefits, *unless* specific findings are made that show use of the law would be detrimental to the immediate neighborhood. The density bonus law also requires expeditious processing of a density bonus application. However, the statute does not prohibit a local government from requiring an applicant to provide reasonable documentation to demonstrate a project is eligible for a requested density bonus.

DISCUSSION:

Density Bonus Concessions:

As noted, the applicant is proposing a 6-unit affordable multi-family development and has applied Government Code Section 65915(f)(3)(D)(I) which states: *...the density bonus shall be 80 percent of the number of units for lower income households.*

In terms of dwelling unit yield, in this case, the City's zoning ordinance would conceivably allow up four apartments and two ADUs on the 5,000 square foot property. Although the Zoning Ordinance would "theoretically" allow the requested number of dwelling units, the applicant has advocated that other zoning code requirements would prevent the construction of six dwellings on the property. Therefore, the applicant has applied Sections 65915(k) and 65919(H)(4)(i) of the density bonus statute to "qualify" the project for certain design "incentives" and "concessions" that are available through the density bonus law. The Department of City Planning staff has reviewed those code sections and has concurred the project is eligible for concessions under density bonus law.

Thus, the concessions requested are:

- 1) a reduction in the required rear-yard setback for the apartment building component.
- 2) An increase in building height for the detached ADU component; and
- 3) Elimination of the private open space requirement.

Parking Reduction: Additionally, the Government Code establishes a reduced parking standard. For studio and one-bedroom apartments one (1) parking space per apartment is required, which is substantially lower than the two spaces per unit required by most local jurisdictions. A separate standard is applied to ADUs and is discussed further below in this report.

Concessions Table:

The Table below further summarizes the concessions and other development standards that are proposed to be relaxed by applying the density Bonus law:

Density Bonus/Concession Requested	City Zoning Code Standard	Density Bonus / Concession Applied	Difference
Smaller Rear Building Setback	Fifteen (15) foot setback	Five (5) foot setback	-10 feet in setback
Additional ADU building height	One-story or 16-foot height for detached ADUs.	Two stories or additional 10-feet in height for detached ADUs	+10 feet in height
Eliminate Private Open Space	Ground Floor: 100 SF. (Patio) Upper Floor: 50 SF. (Deck)	Zero (0) SF. Private Open Space per unit	- 50 to -100 square feet in private open space per unit.
*Relaxed Parking Standard *Reduced parking is not a concession but is allowed by Government Code 65915 (P)(i).	12 Parking Spaces (6 - covered)	6 total parking spaces zero (0) covered	-6 Fewer Parking Spaces

Concessions Evaluated:

Concession 1 - Elimination of Private Open Space:

GMC Section 18.52 specifies: *Private usable open space... shall be provided for all newly constructed multifamily dwelling units. Such space shall be located next to and accessible by a door from the dwelling unit served.* This code section further requires that each ground-floor apartment is provided with a minimum 100 square-foot private yard or patio, and each upper floor unit is provided with a minimum 50 square-foot private deck.

Analysis:

The Project is proposing to provide *no* private open space. Staff believes that the code requirement for private open space is important and can significantly add to the quality of life for residents. Without the private open space component, the apartments would support only the most minimal lifestyles, more resembling the accommodations of a Single Room Occupancy (SRO) facility. The applicant is encouraged to make every effort to include some form of a private outdoor area for tenants.

Concession 2 - Reduced rear-yard setback:

Zoning Code Requirement: GMC Section 18.52.040 requires a minimum 15-foot rear-yard setback for apartment buildings in the R-3 zoning district. The applicant is proposing a five-foot yard rear-yard setback. All other zoning code setbacks would be met by the project.

Analysis:

Privacy: The project is proposing two-story buildings located five feet from the rear property line. The 15-foot setback requirement typically reduces the potential for taller buildings looming over and upper floor windows peering down to impair the use and enjoyment of the neighboring property. Staff has some concerns that the 5-foot rear-yard setback may increase the potential for an imposition upon the privacy of the existing home to the immediate south.

Open Space: The required 15-foot rear-yard setback typically provides enough room for some degree of “usable” landscaped yard area behind the building. In this case, the five-foot rear yard virtually

eliminates this opportunity. The rear-yard reduction is particularly notable since no private open space is being provided on site.

Building and Fire Codes: In general, zoning setbacks reinforce building and safety code setback standards. While building and zoning code setbacks are often aligned, in some cases, building code setbacks vary from zoning code setback standards. In this case, a single-family home abuts the development site on its south side. The contract Building Plans Examiner has stated the 5-foot rear yard separation can be made acceptable by ensuring the rear walls of the development are constructed to meet additional fire code safety specifications.

Concession 3 - ADU Building Height:

GMC Section 18.53.050(E) specifies: *A detached accessory dwelling unit shall not exceed a height of 16 feet...* The 16-foot height limitation is intended to minimize visual encroachment upon neighboring properties. The applicant is proposing a two-story ADU structure at a height of approximately twenty-six (26) feet.

Analysis

In this application, the two-story ADU would be consistent with the height of the adjoining two-story apartment building. As a concession, the apartment building has a five-foot rear-yard setback. Since the ADU building has a matching rear-yard setback, any potential height encroachment impact resulting from the two-story would be the same as that of the apartment building.

OFF-STREET PARKING:

Zoning Code Requirement:

Apartments: Eight (8) Spaces; Four (4) covered

ADUs: None (0) Required.

Total Required per Zoning Ordinance = 8 spaces, 4 covered

Parking Proposed:

Apartments: Four (4) Spaces

ADUs: Two (2) Spaces

Total Provided = Six (6) Parking Spaces, none covered.

Government Code Section 65915(p)(I) allows a reduced parking standard of one (1) parking space for each one-bedroom or studio unit. None are required for the two ADUs. Based on this code, four (4) off-street parking spaces are required for the four apartments. Additionally, the applicant is providing one (1) parking space for each ADU.

Analysis:

The applicant is providing only two fewer parking spaces than would otherwise be required under the City's Zoning Ordinance. However, during several recent site visits staff has observed that the availability of on-street parking in this portion of Twelfth Street is already quite limited. The addition of six dwellings without fully compensating for off-street parking is expected to worsen parking for area residents.

The applicant is encouraged to incorporate compensating measures in its management plan to minimize on-street parking impacts. Such measures can include but are not limited to limiting each occupant to having one vehicle, ensuring no inoperable vehicles are stored on site and providing bus passes and encouraging public transit use by residents.

Parking Design: It is also notable that three parking spaces provided to meet the off-street parking requirement are located into the parkway where a sidewalk and landscaping should be located. This design approach is undesirable, but it is not unprecedented. This parking space placement is further discussed below.

Othe Codes and Design Standards:

Building Placement: There are widely accepted planning principles that express the following: *When new development occurs within established neighborhoods, the character and functional relationships of these neighborhoods should be respected and reinforced by new projects.*

In terms of building placement, the site plan runs contrary to the prevailing character of the neighborhood. Homes along both sides of Twelfth Street are generally located along the front setback, 20 feet from the street. Instead, the project is proposing to locate its buildings at the rear of the property, and the parking lot is very prominently located at the front side of the property.

As noted above, three of the six proposed parking spaces are in what *should* be the landscaped parkway (Site Plan - Attachment 2). As shown, the parking arrangement would result in the entire project frontage being dedicated to a driveway and parking spaces with virtually no room left available for landscaping. The Project Architect has expressed that this current design was the only way to achieve the desired number of dwelling units.

The City Engineer has also expressed some displeasure in the parking arrangement in which cars must back out into the street. However, the City Engineer also noted: *...there is not a significant hazard due to the location and low traffic volumes at that end. They will have to ensure that a minimum 4-foot pedestrian path is along the property frontage, so parked cars do not encroach on the sidewalk.*

Building Architecture: No building elevations or building design has been provided. The Project Architect has stated the buildings would be of modular construction and detailed architectural elevations will be provided at the Design Review Permit stage.

Lighting: Parking and outdoor areas will be well lit to promote safety for residents. All outdoor lighting fixtures will be designed to Municipal Code standards.

Conclusion: This pre-application was submitted primarily to advise the City Council of the project and to identify any potential issues, before a formal application for discretionary review is submitted. Therefore, Planning Department staff is making no recommendation at his time. It is noted that when a project has applied the density bonus law, many of the development standards of a local ordinance are superseded by state law, unless findings are made that all or some part of the project would be injurious to the health and safety of the neighborhood. As discussed in this report, there are some components

of the proposal that are of concern to staff. It is also noted that the project developer the Housing Authority of Santa Barbara County is highly regarded and is recognized for its high standard of property management and providing affordable housing in Santa Barbara County.

City Department Comments:

Fire Department: The Fire Department has noted that the project site is in an area that has been subject to flooding potential.

City Engineer:

- “Although I do not like the parking spaces that back out onto the street, there is not a significant hazard due to the location and low traffic volumes at that end. They will have to ensure that a minimum 4-foot pedestrian path is along the property frontage, so parked cars do not encroach on the sidewalk.”
- The project must comply with the City's stormwater regulations. This may require underground detention; and
- Must comply with the City's new Cross-Connection Control Program.

GENERAL PLAN CONFORMANCE:

Housing Element Policy – 1.3: Give high priority for permit processing to low-income residential projects, and the highest priority for projects that include housing units for extremely low-income households.

This project for low and very low-income residents has been given high priority for evaluation and processing through the City's review and approval procedures.

Land Use Goal LU-5: To develop vacant and underutilized land within existing urban and suburban areas with a mix of land uses that provide benefit to the community.

The development site is a vacant property in an established neighborhood within existing City Limits. Ensuring the development provides a long-term benefit is among the highest priorities for the City Planning Department.

NEXT STEPS

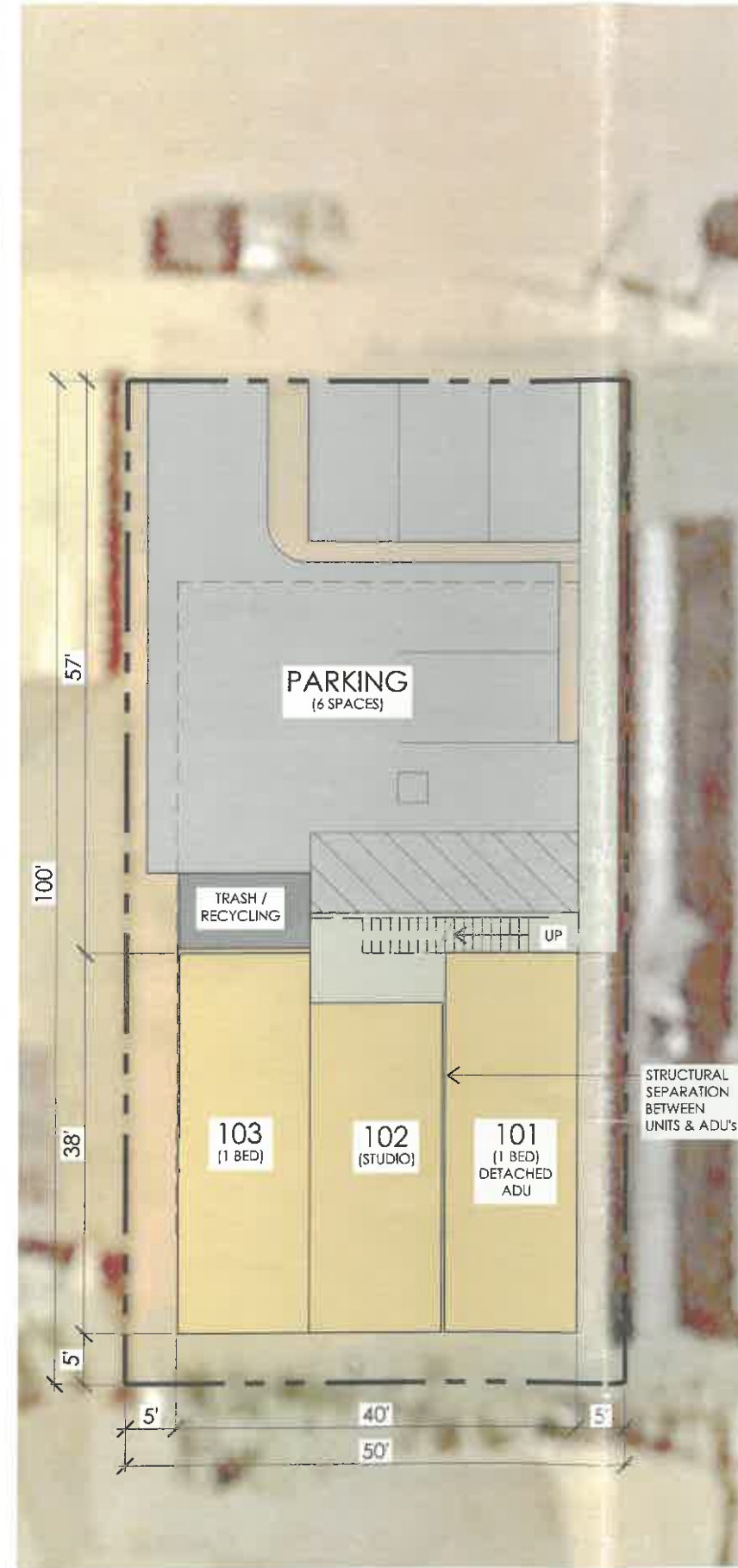
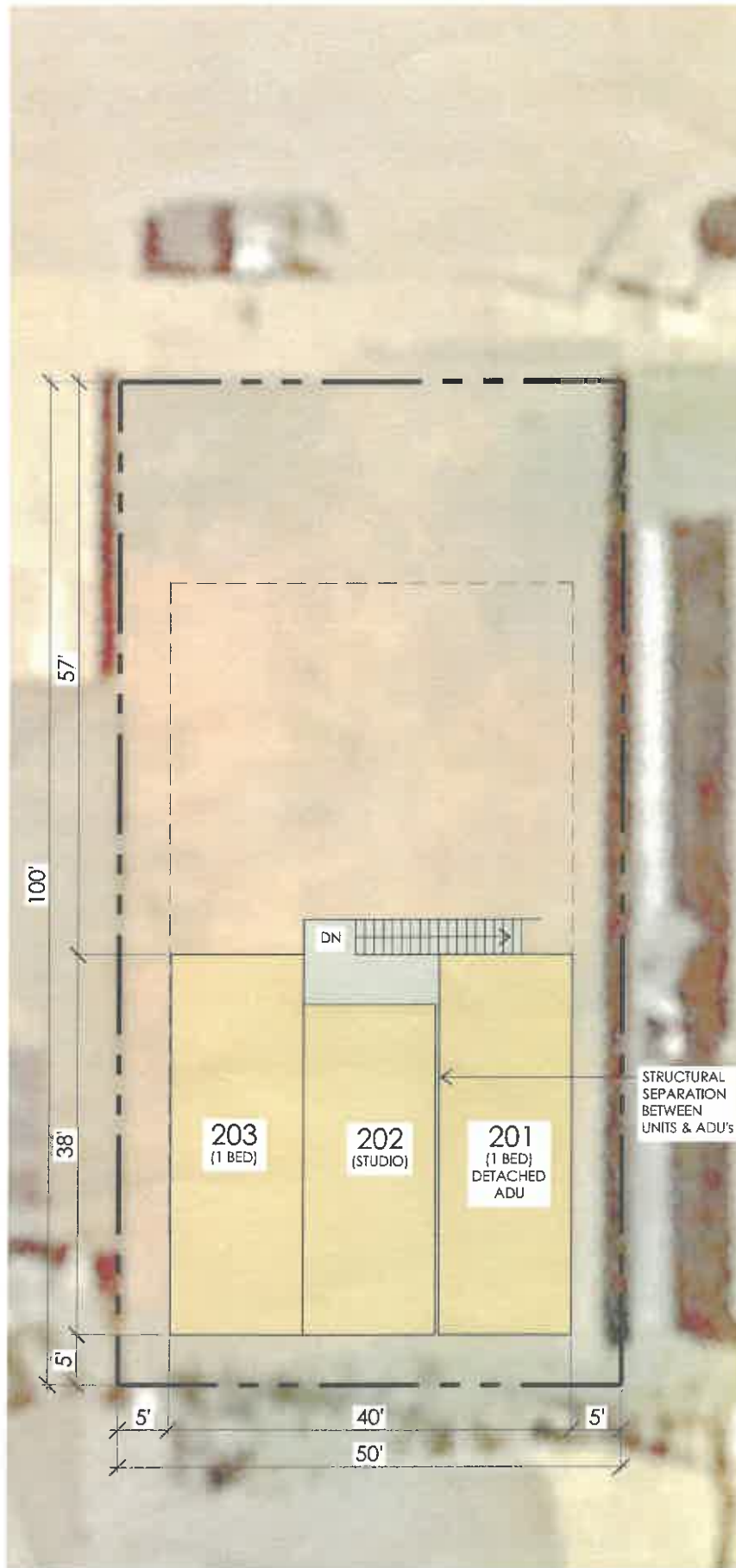
This Pre-Application review only assessed the preliminary site plan. If the applicant chooses to proceed, the next step will be submittal of a Discretionary Permit application for a Design Review Permit.

ATTACHMENTS:

1. Aerial Site Map
2. Preliminary Site Plan
3. Applicant's Project Description Summary

AERIAL VICINITY MAP





ADDRESS:	4542 12th STREET	PER CALIFORNIA GOVERNMENT CODE SECTION 65915(o)(8) THE DEVELOPMENT IS CONSIDERED TO HAVE FIVE UNITS INCLUDING THE BASE ALLOWABLE DENSITY OF 4 UNITS PLUS TWO DETACHED ADU's. THE INCLUSION OF THE TWO ADU's IN THIS CALCULATION DOES NOT AFFECT THE CALCULATION OF DENSITY BONUS WHICH IS BASED ON THE MAXIMUM ALLOWABLE BASE RESIDENTIAL DENSITY (4 UNITS). THE SOURCE OF THIS INFORMATION IS THE JANUARY 2025 HCD ACCESSORY DWELLING UNIT HANDBOOK.
APN:	115-036-015	
SITE AREA:	5,000 SF (0.12 ACRES)	
ZONING:	R-3 (HIGH-DENSITY RESIDENTIAL)	
ADJACENT ZONING:	R-3 (HIGH-DENSITY RESIDENTIAL)	
USE:		
EXISTING USE:	VACANT	** PER GOVERNMENT CODE SECTION 65915(f)(5) ALL DENSITY CALCULATIONS RESULTING IN FRACTIONAL UNITS SHALL BE ROUNDED UP TO THE NEXT WHOLE NUMBER.
PROPOSED USE:	MULTI-FAMILY RESIDENTIAL	
BASE DENSITY ALLOWED: *		
BASE DENSITY:		
DWELLING UNITS:	4 UNITS (5,000 SF / 1,452 SF/UNIT = 3.44 UNITS) **	*** PURSUANT TO CALIFORNIA GOVERNMENT CODE SECTION 95915(b)(6) THE APPLICANT IS PROVIDING 100% OF THE BASE DENSITY DWELLING UNITS, EXCLUSIVE OF THE MANAGER'S UNIT, AS LOWER INCOME UNITS. PER SECTION (f)(3)(D)(i) THE APPLICANT SHALL BE ENTITLED TO AN 80% DENSITY BONUS. PER SECTION (d)(2)(D) THE APPLICANT SHALL RECEIVE FIVE INCENTIVES OR CONCESSIONS. THE NUMBER OF WAIVERS IS NOT LIMITED.
DETACHED ADU's:	2 UNITS	
BASE DENSITY ALLOWED:	6 UNITS (4 UNITS + 2 DETACHED ADU's)	
DENSITY BONUS CALCULATION ***		
BASE DENSITY:	4 UNITS (4 UNITS + 2 DETACHED ADU's)	
DENSITY BONUS:	4 UNITS (4 UNITS x 80% = 3.20 UNITS)	
TOTAL DENSITY ALLOWED:	8 UNITS (8 UNITS + 2 DETACHED ADU's)	
DENSITY PROPOSED:	4 UNITS + 2 DETACHED ADU's	**** THE APPLICANT IS REQUESTING THE FOLLOWING INCENTIVES OR CONCESSIONS. GRANTING THESE INCENTIVES OR RESULTS IN A COST REDUCTION CONSISTENT WITH GOVERNMENT CODE SECTION 65915(k). THE CONCESSION OR INCENTIVE DOES NOT HAVE A SPECIFIC ADVERSE IMPACT UPON THE PUBLIC HEALTH AND SAFETY OR ON ANY REAL PROPERTY LISTED IN THE CALIFORNIA REGISTER OF HISTORICAL RESOURCES, AND IS NOT CONTRARY TO STATE OR FEDERAL LAW.
SETBACKS:		
FRONT SETBACK REQUIRED:	20 FEET	1) REDUCED REAR YARD SETBACK
FRONT SETBACK PROVIDED:	57 FEET	2) INCREASE BUILDING HEIGHT FOR DETACHED ADU's
SIDE SETBACK REQUIRED:	5 FEET	3) ELIMINATION OF PRIVATE OPEN SPACE REQUIREMENT
SIDE SETBACK PROVIDED:	5 FEET	4) RESERVED
REAR SETBACK REQUIRED:	15 FEET	5) RESERVED
REAR SETBACK PROVIDED:	5 FEET ****	
NUMBER OF STORIES ALLOWED:	2 STORIES	***** PER CALIFORNIA GOVERNMENT CODE SECTION 65915(p)(1), THE DEVELOPER IS REQUESTING THAT THE PARKING RATIOS, INCLUSIVE OF HANDICAPPED AND GUEST PARKING BE AS FOLLOWS:
NUMBER OF STORIES PROPOSED:	2 STORIES	- STUDIO & ONE BEDROOM: ONE ON-SITE PARKING SPACE
BUILDING HEIGHT ALLOWED (PRIMARY):	35 FEET	- TWO & THREE BEDROOMS: ONE AND ONE-HALF ON-SITE PARKING SPACES
BUILDING HEIGHT PROPOSED (PRIMARY):	TBD	- FOUR AND MORE BEDROOMS: TWO AND ONE-HALF PARKING SPACES
BUILDING HEIGHT ALLOWED (DETACHED ADU):	16 FEET ****	ONSITE SPACES MAY BE PROVIDED THROUGH TANDEM, COVERED, OR UNCOVERED PARKING. REQUESTING THESE PARKING STANDARDS DOES NOT COUNT AS AN INCENTIVE OR CONCESSION.
BUILDING HEIGHT PROPOSED (DETACHED ADU):	TBD (OVER 16 FEET)	
PRIVATE OPEN SPACE REQUIRED:		
GROUND FLOOR UNITS:	100 SF PER UNIT	
UPPER LEVEL UNITS:	50 SF PER UNIT	
PRIVATE OPEN SPACE PROVIDED:	NONE ****	
BUILDING AREA:	2,870 SF	
DWELLING UNITS MIX:		
STUDIO UNITS (435 SF):	2 UNITS	
1-BED UNITS (500 SF):	2 UNITS	
1-BED DETACHED ADU's (500 SF):	2 UNITS	
TOTAL DWELLING UNITS:	6 UNITS	
PARKING SPACES REQUIRED: *****		
(2) STUDIOS @ 1 SPACE/UNIT:	2 SPACES	
(2) 1-BEDS @ 1 SPACE/UNIT:	2 SPACES	
(2) ADU's @ 1 SPACES/UNIT:	1 SPACES	
GUESTS @ 0 SPACES/UNIT:	0 SPACES	
TOTAL PARKING REQUIRED:	6 SPACES	
PARKING SPACES PROVIDED:	6 SPACES	

ATTACHMENT 2- SITE PLAN

7/25/2025



Bill Scott
Associate City Planner
Planning Department
City of Guadalupe

APPLICANT'S REQUEST LETTER

Re: **Project Description**
4542 12th Street & 855 Pioneer Street
Guadalupe, CA

Dear Bill,

Arris Studio Architects is working with the housing authority of the county of Santa Barbara (HASBARCO) to propose two new housing projects in Guadalupe, California. The addresses are 4542 12th Street & 855 Pioneer Street.

Both projects are in R-3 High-Density Residential District Zones. All the dwelling units will be deed-restricted to various levels of affordability ranging from 60% AMI to 120% AMI. Both sites will be utilizing the California Density Bonus Law (SDBL). The 12th Street project will also be utilizing the California ADU laws. A description of how each law is utilized on the projects is below. Both projects will also utilize modular construction.

855 Pioneer Street

This project proposes a 3-story, type VB construction building with 9 dwelling units, and 9 parking spaces. The units are all either 1-bedroom or studio units and have been designed to serve a desperate need for this type of housing in the community as outlined in Guadalupe's 5-year plan. The property will be professionally managed by HASBARCO, and it is the goal to include supportive services for vulnerable populations as part of the development.

4542 12th Street

This project proposes a 2-story, type VB construction building with 6 dwelling units, and 6 parking spaces. The units are all either 1-bedroom or studio units and have been designed to serve a desperate need for this type of housing in the community as outlined in Guadalupe's 5-year plan. The property will be professionally managed by HASBARCO, and it is the goal to include supportive services for vulnerable populations as part of the development.

SDBL Application – California Government Code section 65915

Both projects will be utilizing the provision in the SBDL.

Per SDBL Section 65915(b)(G) the applicant is providing 100% of the base density dwelling units, exclusive of the manager's unit, as lower income units. Per Section (f)(3)(D)(i) the applicant shall be entitled to an 80% density bonus. Per Section (d)(2)(D) the applicant shall receive five incentives or concessions. The number of waivers is not limited.

The applicant has identified three incentives or concessions and reserves the right to identify additional incentives or concessions and/or waivers later. A description of the specific incentives or concessions is on the plans.

Per SDBL Section 65915(p)(1) the applicant is requesting that the parking ratios, inclusive of handicapped and guest parking be as follows:

- Studio and one-bedroom units: one on-site parking space

Onsite parking may be provided through tandem, covered, or uncovered parking. Requesting these parking standards does not count as an incentive or concession.

CA state ADU law Application - California Government Code section 66323

The applicant is not proposing to include any ADU's on the 855 Pioneer Street project. The applicant is proposing to include two detached ADU's on the 4542 12th Street project.

The ADU's are being used to qualify the project at 4542 12th Street for the SDBL. Per SDBL Section (h)(4)(i) an eligible housing development means a development for five or more residential units. The base allowable number of units on the site is four units plus two ADU's for a total of six units. Therefore, the project is eligible for the SDBL. This interpretation is confirmed in the Accessory Dwelling Unit Handbook published by the California Department of Housing and Community Development (HCD). Here is the relevant section of the handbook for your reference.

Can ADUs serve to qualify a project for a density bonus pursuant to State Density Bonus Law (SDBL), even though the general plan designation on the site allows less than five primary units?

Yes. A project initially qualifies under the SDBL when the project's "total units," as defined in the SDBL (i.e., the number of units in the project *before* a density bonus is received) meet or exceed five units (Gov. Code, § 65915, subd. (o)(8)). Although the SDBL makes no mention of ADUs in its text, it likewise does not expressly narrow the definition of unit to exclude ADUs. Provided they are counted within the total units of the project, ADUs are a type of housing unit that may be counted for the purposes of achieving the five total unit minimum.

The ADU's are used to qualify the project under the SDBL but are not used to calculate the density bonus. This is consistent with the interpretation of the HCD. Here is the relevant section of the handbook for your reference.

If ADUs can be used to qualify a project under the SDBL's minimum total unit requirement, can they likewise be used to calculate a density bonus?

No. The calculation of a density bonus is based solely on a site's maximum allowable residential density, which does not include ADUs. A density bonus is defined as "a density increases over the otherwise maximum allowable gross residential density..." (Gov. Code, § 65915, subd. (f)). Maximum allowable residential density is defined as "the greatest number of units allowed under the zoning ordinance, specific plan, or land use element of the general plan." (Gov. Code, § 65915, subd. (o)(6).) As an example, if the zoning ordinance allows up to two units and the general plan allows up to three, the applicable maximum allowable residential density (i.e., base density) on the site is three units, even though the addition of two ADUs brings the total units to five (see question above). The density bonus would then be calculated on top of a base density of three units, not five.

This project includes proposed multifamily dwelling units. Therefore, per section (a)(4), the project may include up to two detached ADU's.



The project is proposing to construct two detached ADU's. These ADU's are detached from the other dwelling units but the two ADU's are attached to each other. They are shown as units 101 & 102. The separation from the other units is via an approximately 4"-6" structural gap. There is no minimum separation required for detached ADU's. Therefore, this is consistent with the law. Detached ADU's are allowed to be attached to each other. Therefore, the proposed configuration is consistent with the law. Here is the relevant section of the handbook for your reference.

Can detached ADUs on multifamily lots be attached to each other?

Yes. Multifamily lots qualify for two detached, new construction ADUs on lots with a proposed multifamily dwelling, or up to eight detached ADUs on a lot with an existing multifamily dwelling, not to exceed the total number of existing units on the lot. These ADUs are detached from the primary multifamily structure but do not have to be detached from each other or other accessory structures on the lot. (Gov. Code, § 66323, subd. (a)(4)(A).)

Hopefully the project description is helpful but please do not hesitate to reach out if you have any questions. We look forward to the pre-application meeting and ultimately providing some much needed housing to the community.

Sincerely,



Thom Jess





**REPORT TO THE CITY COUNCIL OF THE CITY OF GUADALUPE
Agenda of August 26, 2025**

Todd Bodem

Prepared by:
Todd Bodem, City Administrator

SUBJECT: Resolution Approving the Appointment of Annette Munoz as Interim Finance Director Pursuant to Government Code Section 21221(g).

RECOMMENDATION:

Staff recommends that the City Council adopt Resolution No. 2025-48, authorizing the appointment of Annette Munoz as Interim Finance Director pursuant to Government Code Section 21221(g) during the leave of absence of the current Finance Director.

BACKGROUND:

The City of Guadalupe's current Finance Director is currently on a leave of absence. During this period, the Finance Department requires leadership by a qualified and experienced individual to ensure the continued effective and efficient operation of the department.

Government Code Section 21221(g) of the California Public Employees' Retirement Law allows a retired annuitant to be appointed to a vacant position due to a leave of absence, provided the appointment does not exceed one year and does not exceed 960 hours in a fiscal year. The position must also require specialized skills, and the appointment must not include any additional benefits or retirement incentives.

DISCUSSION:

Staff recommends appointing Annette Munoz, a retired Finance Manager and CalPERS annuitant, as the Interim Finance Director effective August 26, 2025.

Ms. Munoz has extensive municipal finance experience and possesses the specialized skills required to fulfill the duties of the Interim Finance Director. The proposed appointment complies with Government Code Section 21221(g) and includes the following terms:

- Her appointment is limited to a period not exceeding one year and no more than 960 hours in a fiscal year.
- Her hourly compensation will be \$67.340, which is within the salary range for this position.

- Ms. Munoz will receive no additional benefits, incentives, or compensation beyond the stated hourly rate.
- Ms. Munoz has not and will not receive a Golden Handshake or any other retirement-related incentive; and

The hourly rate is based on the monthly base salary range for the Finance Director position, which is as follows:

- Maximum Monthly Base Salary: \$11,673.00 → \$67.340/hour
- Minimum Monthly Base Salary: \$8,709.83 → \$50.249/hour

FISCAL IMPACT:

The cost of this appointment will be funded through the Finance Department's current budget. The total compensation will not exceed 960 hours for the fiscal year at an hourly rate of \$67.340.

CONCLUSION

Staff believes the appointment of Annette Munoz as Interim Finance Director meets the requirements of Government Code Section 21221(g) and ensures continuity of operations during the Finance Director's leave of absence. Adoption of the attached resolution is necessary to formalize this appointment and to comply with CalPERS regulations.

ATTACHMENTS:

1. Resolution No. 2025-48 – A Resolution of the City Council of the City of Guadalupe Implementing Government Code Section 21221(g) Regarding the Employment of Annette Munoz as Interim Finance Director

RESOLUTION NO. 2025-48

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOVERNMENT, CALIFORNIA
IMPLEMENTING GOVERNMENT CODE SECTION 21221(g) REGARDING THE EMPLOYMENT OF
ANNETTE MUNOZ AS INTERIM FINANCE DIRECTOR**

WHEREAS, Government (Gov.) Code section 21221(g) of the Public Employees' Retirement Law permits the governing body to appoint a CalPERS retiree to a vacant position available because of a leave of absence for a person on payroll status for a period not to exceed one year requiring specialized skills found by the governing body during the leave of absence, and provides that such appointment will not subject the retired person to reinstatement from retirement or loss of benefits so long as it is a single appointment that does not exceed 960 hours in a fiscal year; and

WHEREAS, the City Council of the City of Guadalupe desires to appoint Annette Munoz as an interim appointment retired annuitant to the vacant position of Finance Director for the City of Guadalupe under Gov. Code section 21221(g), effective August 26, 2025; and

WHEREAS, the City requires the services of an Interim Finance Director to ensure the continued effective and efficient operation of the Finance Department; and

WHEREAS, the City Council, the City of Guadalupe and Annette Munoz certify that Annette Munoz has not and will not receive a Golden Handshake or any other retirement-related incentive; and

WHEREAS, the position of Interim Finance Director requires specialized skills; and

WHEREAS, Ms. Annette Munoz, a retired Finance Manager and a retired annuitant from the California Public Employees Retirement System (CalPERS), is qualified to serve as the City's Interim Finance Director during the Finance Director's leave of absence; and

WHEREAS, the employment of Ms. Munoz as Interim Finance Director during the granted leave of absence period lasting no longer than a year will not exceed 960 hours in a fiscal year and will terminate upon the return of the Finance Director.

WHEREAS, compensation paid to retirees cannot be less than the minimum nor exceed the maximum monthly base salary paid to other employees performing comparable duties, divided by 172.33 to equal the hourly rate; and

WHEREAS, the maximum base salary for this position is \$11,673.00 monthly; the hourly equivalent is \$67.340. The minimum base salary for this position is \$8,709.83 monthly, and the hourly equivalent is \$50.249 and

WHEREAS, the hourly rate paid to Annette Munoz will be \$67.340; and

WHEREAS, Annette Munoz has not and will not receive any other benefits, incentives, compensation in lieu of benefit or other form of compensation in addition to this hourly pay rate; and

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Guadalupe as follows:

SECTION 1. The City Council of the City of Guadalupe hereby find and confirm the employment of Ms. Annette Munoz as Interim Finance Director which satisfies the requirements of Government Code Section 21221(g), and that the City Clerk is directed to send a copy of this resolution to the California Public Employees Retirement System Employer Account Management Division.

SECTION 2. The City Clerk is hereby authorized to make minor changes herein to address clerical errors, so long as substantial conformance of the intent of this document is maintained. In doing so, the City Clerk shall consult with the City Administrator and City Attorney concerning any changes deemed necessary.

PASSED AND ADOPTED at a regular meeting on the 26th day of August by the following vote:

MOTION:

AYES:

NOES:

ABSENT:

ABSTAINED:

I, **Judy Wilson**, City Clerk of the City of Guadalupe, **DO HEREBY CERTIFY** that the foregoing Resolution, being **Resolution No. 2025-48** has been duly signed by the Mayor and attested by the City Clerk, all at a regular meeting of the City Council, held August 26, 2025, and that same was approved and adopted.

ATTEST:

Judy Wilson, City Clerk

Ariston Julian, Mayor

APPROVED TO FORM:

Philip F. Sinco, City Attorney



State of the City Broad Overview

Todd Bodem, City Administrator

Adopted 2042 General Plan. Blueprint Targets Include:

- 900 new housing units
- 520 new jobs
- Total population of 10,700 to 12,500
- Transitioning downtown to mixed-use zoning, enabling 30 units per acre
- State Law requires 11 interrelated GP sections, or elements: Land use, Housing, Circulation, Conservation and Open Space, Safety, Noise, Environmental Justice, Community Design and Historic Preservation, Public Services and Facilities, and economic development

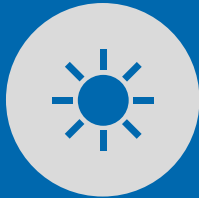
Conservation & Environmental Sustainability



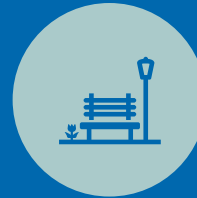
Reduce energy demand
by at least 10%
between 2010 and
2030



Incentivize energy-
efficient development
(e.g., density bonuses,
permit-fee discounts)



Solar panels and
LEED-certified new
municipal buildings



Collaborative regionally
on conservation—local
watershed, natural
resource agencies



Electrification

Community Design & Sense of Place

Promote local art (mural, sculptures) via dedicated programs

Regular multicultural events and educational community meetings

Wellness & social interaction “It takes a village”

Regular community events like weekly farmers market and seasonal festivals

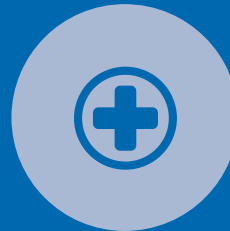
Monthly park-based events featuring local organizations, businesses, and talent

Cultural parades and performing arts to strengthen community identity

Public Safety & Emergency Services



Shift resources to ensure good coverage, especially during medical calls



Assess public safety personnel needs



Increase traffic enforcement (especially commercial vehicles through town)



Lay groundwork for sustainable funding via fines, fees, and possibly a renewed sales tax in the future

Mobility & Infrastructure Revitalization

Create	Create safer pedestrian and bike routes (notably from Pasadera to the core city)
Upgrade	Upgrade sidewalks, curb ramps, signals, and ADA features—Caltrans collaboration underway
Enhance	Enhance downtown traffic flow and multi-modal access (Recreation Economy for Rural Communities, etc.
Host	Host public workshops to gather resident feedback for design refinements on major projects i.e., Caltrans, SB Co. Parks, etc.

Council Goals 2025

- Develop and maintain a balanced budget for FY 2025-26 by providing essential municipal services and ensuring adequate reserves
- Develop and implement a communication strategy with the following community partners, focusing on improving the flow of information between all residents and the City as it pertains to noteworthy capital projects and other important matters with special emphasis on the following: a) The Spanish/Mixteco community, b) The residents of the Pasadera subdivision c) Other local, State, and regional partners
- Continue to develop and grow the Recreation Department by providing sustainable programs and facilities for the Community, to include additional services for the seniors
- Explore various revenue enhancement measures
- Ensure Public Safety staffing and facilities are sufficient to maintain the deliver of quality public safety services to the community by: a) Developing a fire station relocation plan, b) Increase management oversight in the fire department and c) Make filling personnel vacancies a priority
- Enhance the working relationship with the Guadalupe Union School District
- Develop a City Beautification Program, especially in the downtown corridor

The Council's goals coalesce around these thematic priorities:

- Implement General Plan: housing density, mixed-use zoning
- Community Vitality: Public art festivals, markets, cultural parades, recreation/parks, beautification, Royal Theater, etc.
- Environmental Stewardship: Energy targets, green building, regional conservation, etc.
- Public Safety: Organizational review, emergency readiness, youth/senior programs
- Mobility & Revitalization: Safer walking/cycling, ADA upgrades, street improvements, etc.
- Community and Economic Development – Vibrancy Planning, infill, business retention/attraction, grant writing, etc.
- What this Means for Residents: 1) A more vibrant downtown with new homes and small business, 2) A greener, more efficient city built for long-term resilience, 3) Safer streets and modernized public safety services
- Improved infrastructure that connects neighborhoods and supports active lifestyles

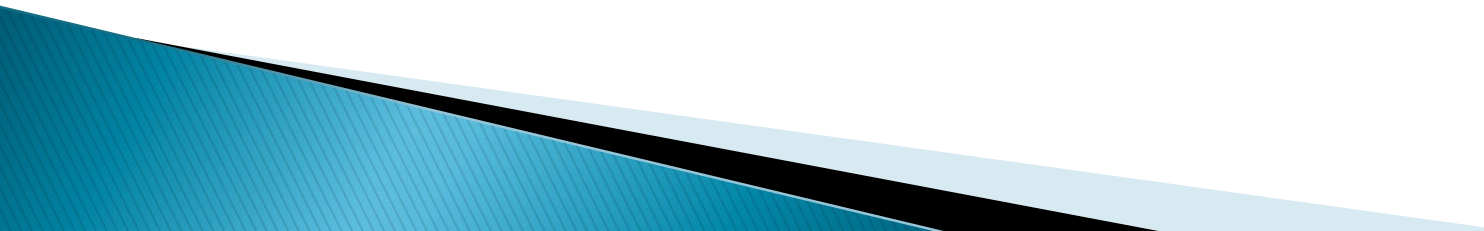


GUADALUPE DEPARTMENT OF PUBLIC SAFETY

**State of the City
Presentation
2025**

GUADALUPE DEPARTMENT of PUBLIC SAFETY

The mission of the Guadalupe Department of Public Safety is to “Protect and Serve” the community of Guadalupe through Community Engagement and enforcement of Quality-of-Life issues.



GUADALUPE POLICE DEPARTMENT

The (3) three most important things we do as a police department:

Crime Detection and Suppression

Patrol, Special Enforcement Units, and Juvenile Intervention

Traffic Enforcement & Public Safety

Code Compliance and Traffic Enforcement

Public Service Programs

Explorers Program, Crime Prevention, Community and Public Relations



POLICE CRIME STATISTICS

Type of Activity	CY 23	CY 24
Crimes Reported	139	97
Crimes Cleared	60	60
Reports Taken	804	714
Requests for Service	2851	2557
Property Stolen	\$64,689	\$40,547
Property Recovered	\$0	0
Arrests	170	161
Drunk Driving	31	21

GUADALUPE FIRE DEPARTMENT

The (3) three most important things we do as a fire department:

Fire Response and Suppression

Fire Fighting / Suppression, Medical Response, and Fire Safety
Equipment Inspections

Fire Mitigation and Prevention

Home / Business Fire Inspections, and Weed and Rubbish
Abatement

Public Service Programs

Fire Prevention / School Safety Training, Community and Public
Education and Relations



FIRE INCIDENT STATISTICS

Type of Activity	CY 23	CY 24
Medical Response	389	377
Fire Response	23	24
Vehicle Accidents	41	26
Other	132	167
Total Calls for Service	585	594

GUADALUPE EMERGENCY PREPAREDNESS



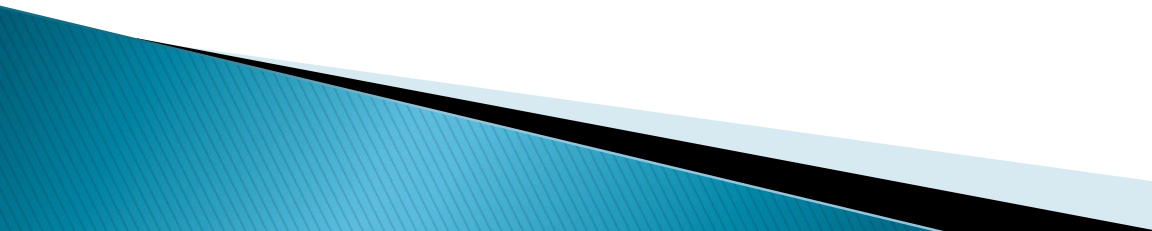
City of Guadalupe Emergency Preparedness Plan; provide guidance and consultation to department(s) coordinators in developing the Emergency Preparedness Plan and Procedures.

To design, coordinate and evaluate emergency management exercises;

To develop, organize and conduct disaster preparedness response training,.

To manage and coordinate the Emergency Operations Center (EOC).

EMERGENCY PREPAREDNESS SUPPLIES

- ▶ * TWO (2) Emergency Generators
 - ▶ * 34 CERT Backpacks
 - ▶ * High Visabilty Vest
 - ▶ * Hard Hats
 - ▶ * Flashlights
 - ▶ * Clipboards
 - ▶ * CERT Field Guides
 - ▶ * AED (Automated External Defibrillator)
 - ▶ * Cots
 - ▶ * Flood Fight Material Container
 - ▶ * Emergency Meals
 - ▶ * Emergency Water
- 

GUADALUPE EMERGENCY PREPAREDNESS

Code Compliance Officer

Administers and coordinates the day-to-day operations of the City's code compliance program,

- Which included enforcement of City Ordinances including, but not limited to, sign violations, right-of-way obstructions, overgrown vegetation, and other general safety related codes.
- Establishes and maintain positive and effective working relationships with the general public, community, property owners, city businesses, community groups, and other agencies.
- Design and implement a community outreach/education program to encourage cooperation in achieving compliance with adopted codes.



Code Enforcement

CODE COMPLIANCE STATISTICS

INCIDENT TYPE – END OF YEAR - 2024	This Month	Last Month	Year to Date (2024)
Parking Prohibited Zoning Clearance Required (GMC 18.60.040) (D)	0	0	0
Animal Nuisance (Odor, Noise) (GMC 6.04.100 (A,E))	1	1	5
Fowl, Livestock and Wild Animals (GMC 6.04.210)	1	0	4
Litter Accumulation (GMC 8.12.020)	0	0	9
Abatement of Weeds and Rubbish (GMC 8.16.010)	0	0	24
Unsafe Buildings-Collecting Rent for (GMC 8.40.030)	1	0	2
Unlawful Property Nuisance (GMC 8.50.070)	4	1	16
Graffiti Abatement (GMC 9.07.060)	0	0	1
Abandoned Vehicles/ Vehicle Covers (GMC 10.36.010)	0	1	62
Portable/fixed basketball goals (GMC 10.48.050)	0	0	2
Parking of large vehicles/trailers (GMC 10.24.190)	0	0	2
Wall,Fence,or Hedge Requirements (GMC 18.52.121)	1	0	4
Working Without Permits (GMC15.04.020)	2	0	7
Address Number (GMC 15.08.020 (505.1))	0	0	9
Tampering with water service (GMC 13.04.200)	0	0	1
Damage Fence (GMC 18.52.125)	0	0	0
Parking on Front Yard Setback (GMC 18.60.035)	0	0	4
Trailers/Mobile homes as living space (GMC 18.56.030)	3	0	3
Grease trap General Regulations (GMC 13.14.050)	0	0	2
Landscape Maintenance Required (GMC 18.64.120)	0	0	8
Discharge of illegal fireworks (GMC 8.24.020)	0	0	15
72hr Parking	0	4	7
Code 60 Citations	0	0	2
TOTAL	13	7	189
Complaints Received	5	4	48

FIREWORKS ENFORCEMENT

2021 – 2025 FIREWORKS ENFORCEMENT

▶ GMC 8.24.020 – Discharge of Illegal Fireworks

▶ 2021 – 9 citations issued

▶ ADDRESS	CITE #	Case #	Fine Paid/ N	Amount	Fund Acct#
4829 Chapman	32908	21-1818	Fined – Paid	\$1,000	Fund #42
4800 Hernandez	32910	21-1820	Fined – Paid	\$1,000	Fund #42
288 Tognazzini	32911	21-1822	Fined – Paid	\$1,000	Fund #42
4817 Chapman	32907	21-1813	Fined – Paid	\$1,000	Fund #42
4379 Jalama	32549	21-1809	Fined – Paid	\$1,000	Fund #42
4380 La Joya	32550	21-1811	Fined – Paid	\$1,000	Fund #42
270 Campodonico	32912	21-1824	Fined – Paid	\$1,000	Fund #42
1000 Escalante	32913	21-1825	Fined – N	Collections	
4844 Chapman	32909	21-1819	Fined - N	Collections	

FIREWORKS ENFORCEMENT

2022 – 8 citations issued

ADDRESS	CITE #	Case #	Fine Paid/ N	Amount	Fund Acct#
213 Pt. Sal Dunes	33184	22-1927	Dismissed	\$ 0	
4400 Lazo Way	33037	22-1909	Fined – Paid	\$1,000	Funs #42
4436 Third St	33135	22-2063	Fined – Paid	\$1,000	Fund #42
283 Mahoney	33041	22-1930	Fined – N	Collections	
1032 Guadalupe	33039	22-1923	Fined – N	Collections	
4514 Buena Vista	33040	22-1928	Fined – Paid	\$1,000	Fund #42
4838 Sanchez	33042	22-1931	Fined – N	Collections	
328 Campodonico	33038	22-1917	Fined – N	Collections	

FIREWORKS ENFORCEMENT

2023 – 7 citations issued

▶ ADDRESS	CITE #	Case #	Fine Paid/ N	Amount	Fund Acct#
240 Pt. Sal Dunes	33166	23-1694	Fined – N	Collections	
379 Campodonico	33170	23-1701	Fined – N	Collections	
1042 Obispo St	33171	23-1703	Fined – N	Collections	
233 Pt. Sal Dunes	33167	23-1695	Fined – Paid	\$1,000	Fund #42
320 Las Flores	33169	23-1698	Fined – Paid	\$1,000	Fund #42
4373 Manzanita	33172	23-1704	Fined – Paid	\$1,000	Fund #42
301 Las Flores	33168	23-1696	Fined – Paid	\$1,000	Fund #42

FIREWORKS ENFORCEMENT

2024 – 15 citations issued

▶ ADDRESS	CITE #	Case #	Fine Paid/ N	Amount	Fund Acct#
162 Egret	33801	24-1766	Collections	\$0	
5138 Sandpiper	33802	24-1767	Collections	\$0	
5180 Surfbird	33803	24-1768	Dismissed	\$0	
229 Pt. Sal Dunes	33804	24-1769	\$50	\$1,000	001-3310
216 Pacific Dunes	33805	24-1770	PAID	\$1,000	001-3310
235 Pacific Dunes	33806	24-1771	Collections	\$0	
4835 Almaguer	33807	24-1772	Dismissed	\$0	
4809 Chapman	33808	24-1773	PAID	\$1,000	001-3310
4412 Elm St.	33809	24-1774	Collections	\$0	
4436 2 nd St	33810	24-1775	PAID	\$1,000	001-3310
4838 Sanchez	33811	24-1776	Dismissed	\$0	
5028 Snowy Plover	33812	24-1777	\$300	\$1,000	001-3310
105 Nelson	33813	24-1778	\$170	\$1,000	001-3310
5106 Sandpiper	33814	24-1779	Dismissed	\$1,000	001-3310
4453 Hacienda	33815	24-1780	\$100	\$1,000	001-3310

FIREWORKS ENFORCEMENT

2025 – 17 citations issues

▶ Address	Cite #	Case #	Fine Paid / N	Amount	Fund #
4905 Sandpiper Ln				\$1,816.66	
371 Lindy Dr				\$1,816.66	
4737 Wong St.				\$1,816.66	
319 Tognazzini Av				\$1,816.66	
387 Tognazzini Av				\$1,816.66	
4472 Fourth St				\$1,816.66	
234 Obispo St				\$1,816.66	
4455 Second St				\$1,816.66	
4440 Birch St				\$1,816.66	
4855 Almaguer St				\$1,816.66	
5080 Pacific Dunes				\$1,816.66	
299 Mahoney Ln				\$1,816.66	
525 Campodonico				\$1,816.66	
5108 Blue Heron				\$1,816.66	
4440 La Joya Dr				\$1,816.66	
180 Avocet				\$1,000	
4728 Third St				\$1,000	

City of Guadalupe

Public Safety Facilities Development Impact Fee Nexus Study

January 23, 2024



What is a Development Impact Fee?

One-time charge



Imposed at building permit stage



Imposed on all development projects within a defined geographic area



Funds facilities to serve new development



Impact Fees – Basic Methodology

1. Estimate existing development and future growth
2. Identify facility standards
3. Determine facility needs and costs
4. Allocate cost share to accommodate growth
5. Identify alternative funding needs
6. Calculate fee by allocating costs per unit of development

GOALS

Public Safety Department

- * To make the Guadalupe Department of Public Safety more *Efficient, Effective, Fiscally Sound, and Responsive to Community Needs*
 - * Ensure the department follows and implements the Guadalupe City Council Goals.
 - * Develop, budget, and implement a department-wide “Enhanced Personnel Improvement Training Regiment” and “Equipment Purchase and Rotation Schedule”
 - * Institute department-wide, on-going, cross training to rebuild and retool personnel in emergency preparedness, code enforcement, and fire and crime prevention
 - * Invest in personal well-being and personal growth programs
- 

GOALS

Police

- * Increase staffing to minimum “Industry Best Practices Standards”.
 - * Continue to look for funding to develop and build a *“Public Safety Center”* in central part of city.
 - * Continue to upgrade and maintain technology advancements to enhance the safety and well-being of staff and community members.
 - * Continue to search and secure grants to assist the department.
- 

GOALS

Fire

- * Continue to upgrade and maintain technology advancements to enhance the safety and well-being of staff and community members.
 - * Continue to look for funding to develop and build a *“Public Safety Center”* in central part of city.
 - * Continue to search and secure grants to assist the department.
 - * Increase training opportunities to improve service, respond to mutual aid calls, and increase firefighter expertise and knowledge
- 

GUADALUPE
DEPARTMENT of PUBLIC SAFETY

QUESTIONS





Planning Department Mission Statement

Agenda Item No. 10C

- Guide land use and development consistent with the 2042 General Plan, Zoning Codes, and related regulations;
- Provide accurate, timely, and courteous professional and technical services to our customers;
- To maintain the City's unique quality of life, protect public safety and the environment; and
- Promote economic vitality for current and future generations.

Building and Planning Counter

300+ In-Person counter inquiries

Fy 2024 - 2025



Building and Planning

Fy 2024 - 2025

- City's 6th Cycle Housing Element was certified by State on June 30, 2025.
- Building Permits issued = 190.
- Building Inspections = 2,736.
- Discretionary Permits: includes various maps, design review permits, pre-applications and CUPs reviewed = 27.
- Zoning Clearances reviewed = 91.
- General Phone & Counter inquiries = 500+.

Housing

From under construction to ribbon cutting

12th Street Apts.

Escalante Meadows



Housing Permits - ADUs

40+ ADUs Reviewed by Planning - 30 Received a Building Permit

Fy 2024 - 2025



D. J. Farms Specific Plan (Residential Part)

Pasadera North: = 446
homes built.

Pasadera South:

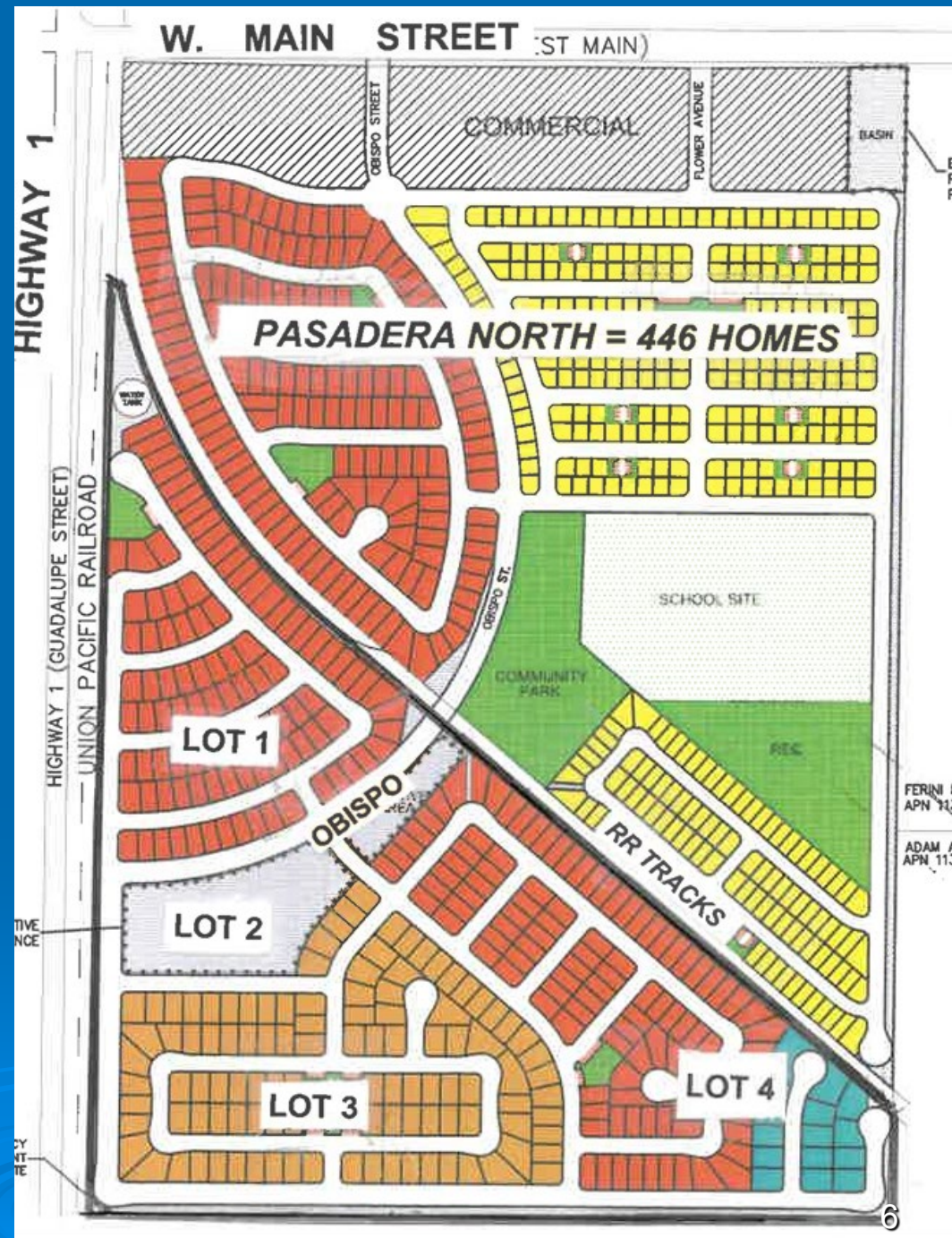
Lot 1 = 98 lots –
(Subdivision approved
2022).

Lot 3: (Tract 29,074 is
pending) = proposes
130 lots.

Lot 4: = 111 lots -
(Subdivision approved
2022).

South Total: 339 lots

Grand Total = 785 Homes



Housing Reviews Anticipated

FY 2025 – 2026

- Lot 3 Pasadera South: *130 units*
- Gualarte Apartments: *17 Units.*
- 11th Street Apartments (Phase 1): *10 units plus 2 - 3 ADUs.*
- Housing Authority of SB County: *15 Units.*
- ADUs: *40+ ADU applications anticipated* (based on past 3-year average).

FY 2025-2026

Goals and Objectives

- Continue to implement adopted Programs of the 2042 General Plan.
- Begin implementing adopted Programs of the recently Certified 2023 - 2031 Housing Element.
- Work with SBCAG as they develop the 7th round RHNA (Regional Housing Needs Assessment) numbers for each jurisdiction.

FY 2025 -2026

Goals and Objectives (contd.)

- Further efficiency at P&B counter (e. g. counter planner now available for zoning inquiries).
- Promote Livable City and Economic Development objectives (e.g., efficient business friendly permit processing, participation with City beautification efforts).
- Initiate code amendments to streamline and clarify portions of the Subdivision Ordinance Zoning Ordinance.

Public Works Department

STATE OF THE CITY 2025



Las Mujeres Park

(Formerly Central Park)

FULL REMODEL TO
INCLUDE TREES,
BUSHES, RESTROOMS
PLAYGROUND, BBQ
AREA, HALF COURT
BASKETBALL, DOG
PARK, AND SKATE PARK

\$4.1M PROP 68 GRANT



City Hall Repair Project



ARCHITECTURAL DESIGN
BY RAVAT, ALBRECHT &
ASSOCIATES

\$840K ESTIMATED
PROJECT COST

ROOF REPAIR-SPANISH
COLONIAL STYLE

SEISMIC RETROFITTING

PUBLIC SAFETY RETROFIT

MODERN CODE
COMPLIANCE

ENERGY EFFICIENT

FUNCTIONAL
RETROFITTING

Amtrak Transit Hub



AMTRAK RENOVATION
PROJECT \$1.5M GRANT
FUNDED

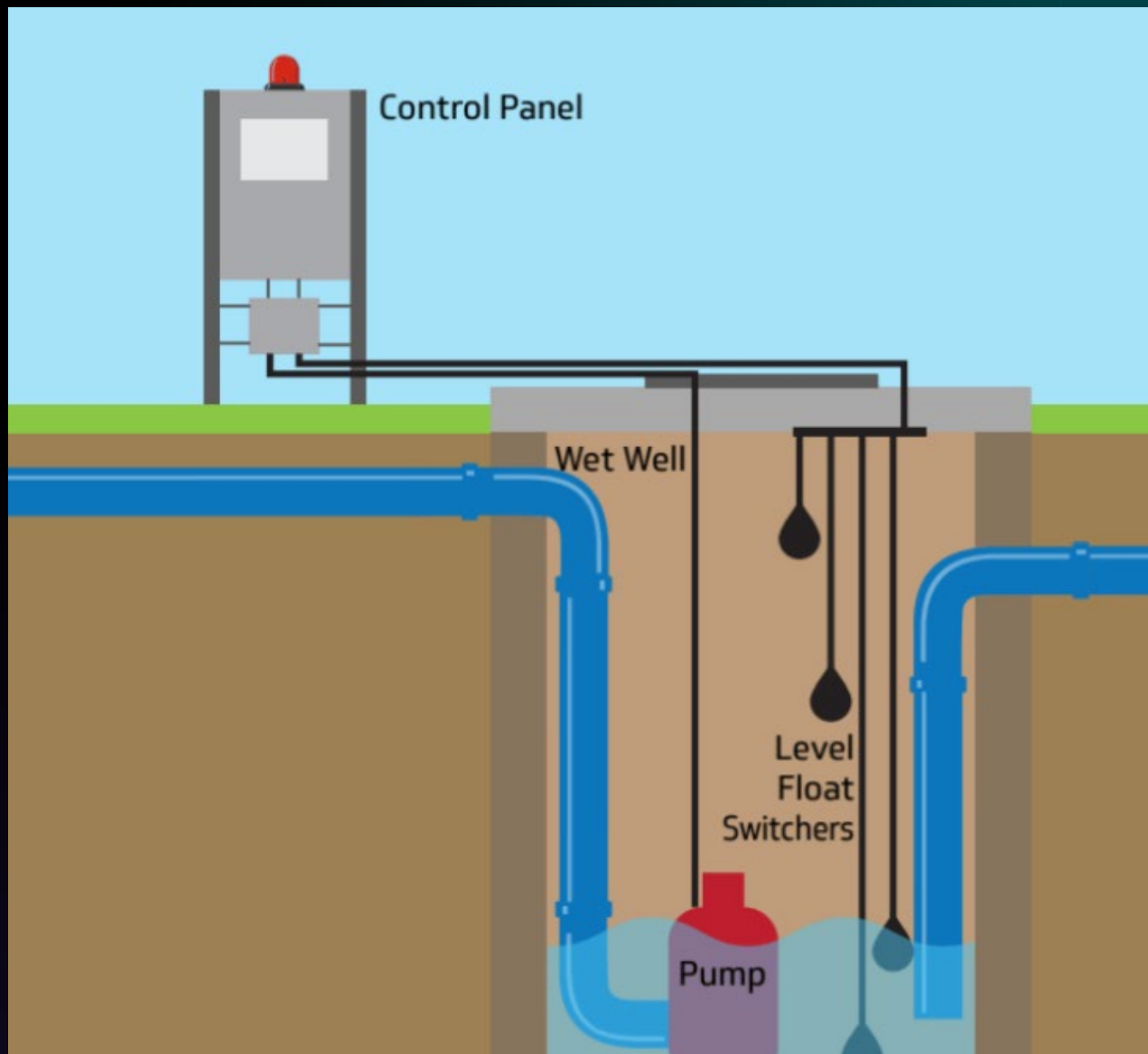
EV CHARGING

PERMIABLE SURFACES

BIKE STORAGE

NEW SHRUBS & TREES

DIGITAL SIGNAGE



HWY 1 & Pioneer Lift Station Replacements

\$4.8M GRANT AND FEES FUNDED

UPDATING ORIGINAL
INFRASTRUCTURE TO NEW MORE
EFFICIENT AND MODERN

City wide Beautification

CITY AND COMMUNITY
FUNDED



Royal Theatre

\$10M GRANT FUNDED
PRE-BID OPENED 7/23
QUESTIONS DUE 8/15
BID OPENS 9/9
OPEN BID IS FOR
RENOVATIONS,
MODIFICATIONS, AND
HAZARD MITIGATION

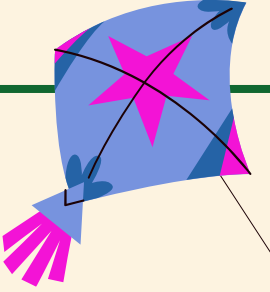


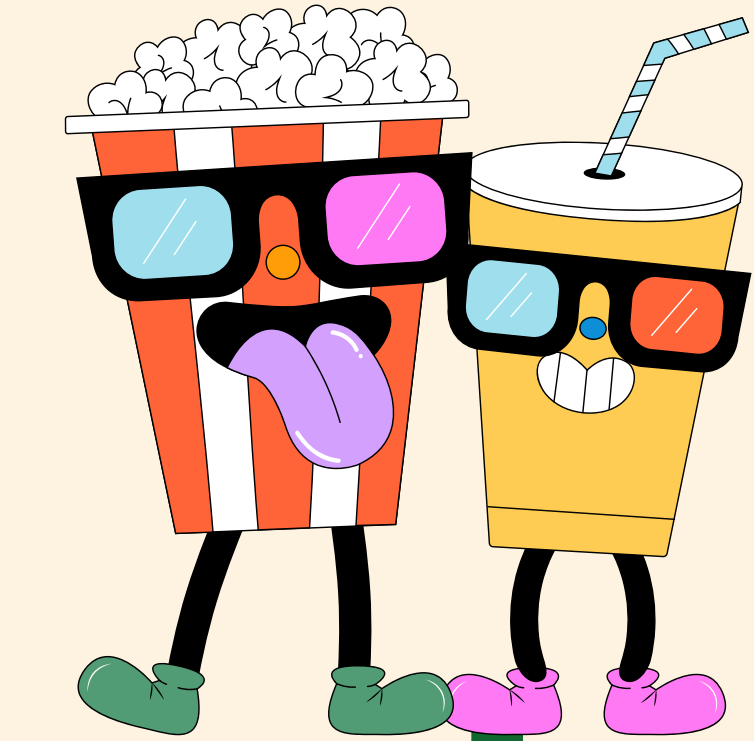
Landscaping RFP for Pasadena

RFP HAS BEEN POSTED
EXPECTING TO HAVE
CONTRACTOR START IN
THE FALL

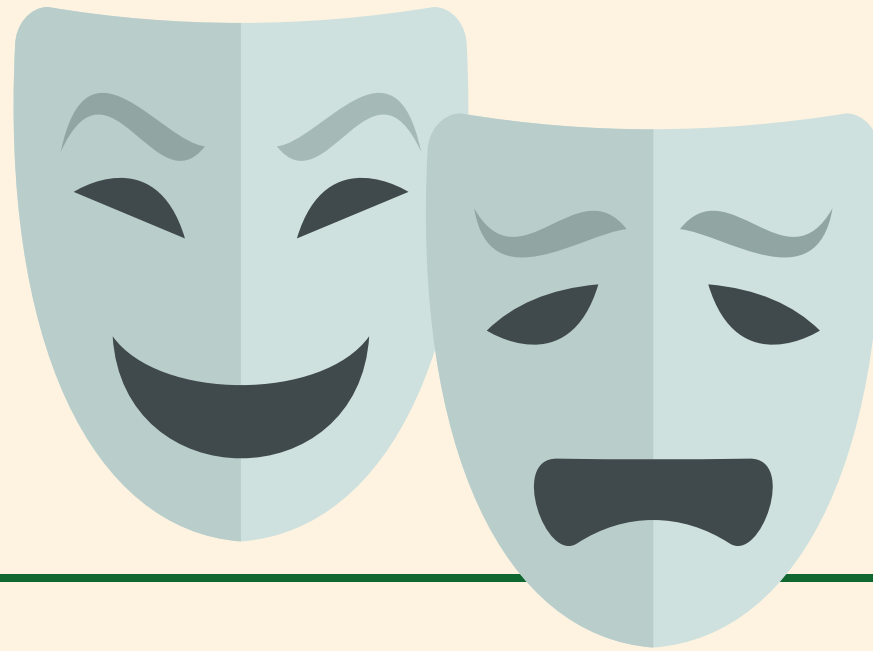


Guadalupe Recreation & Parks





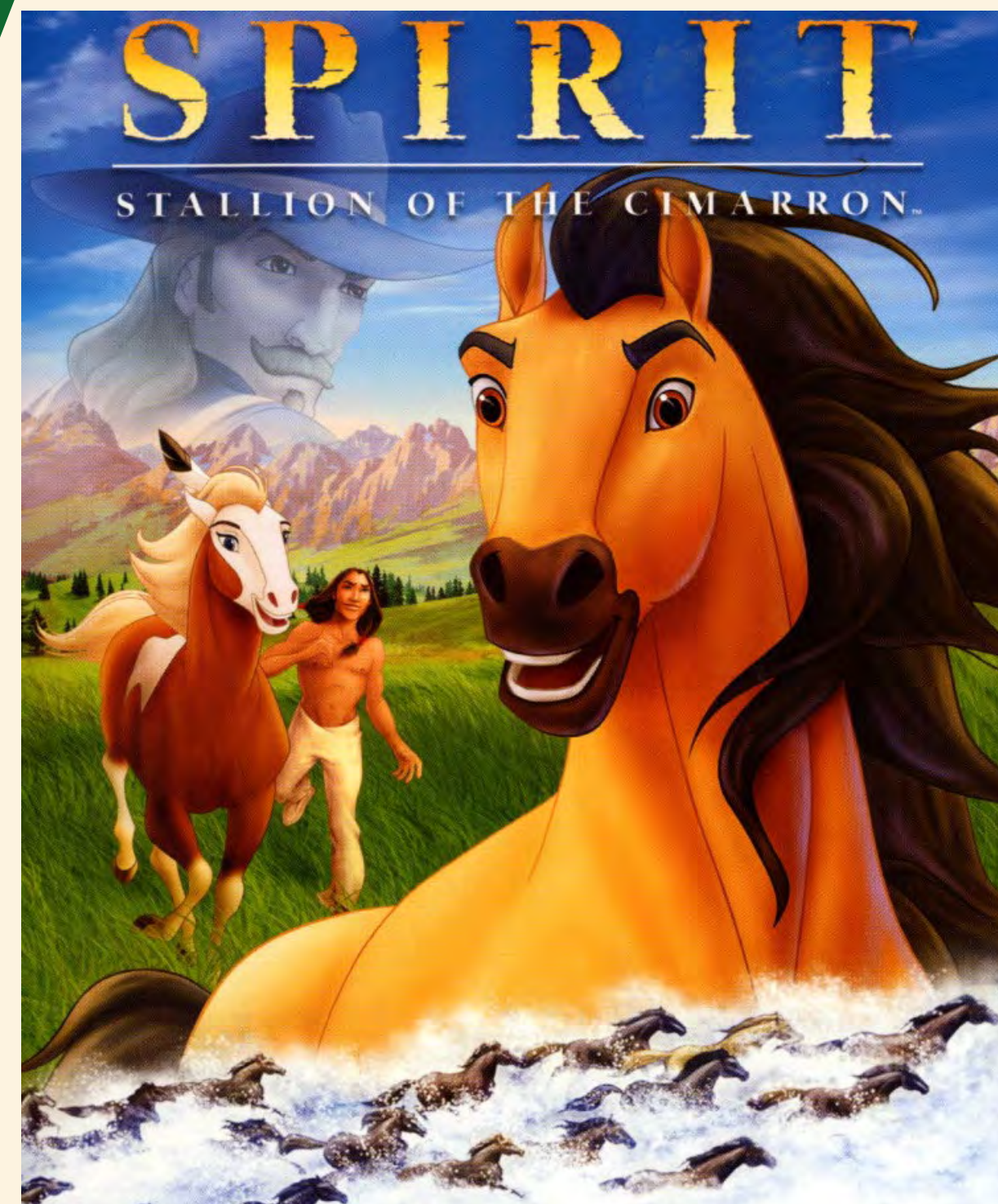
Building On What Came Before





Family Movie Night

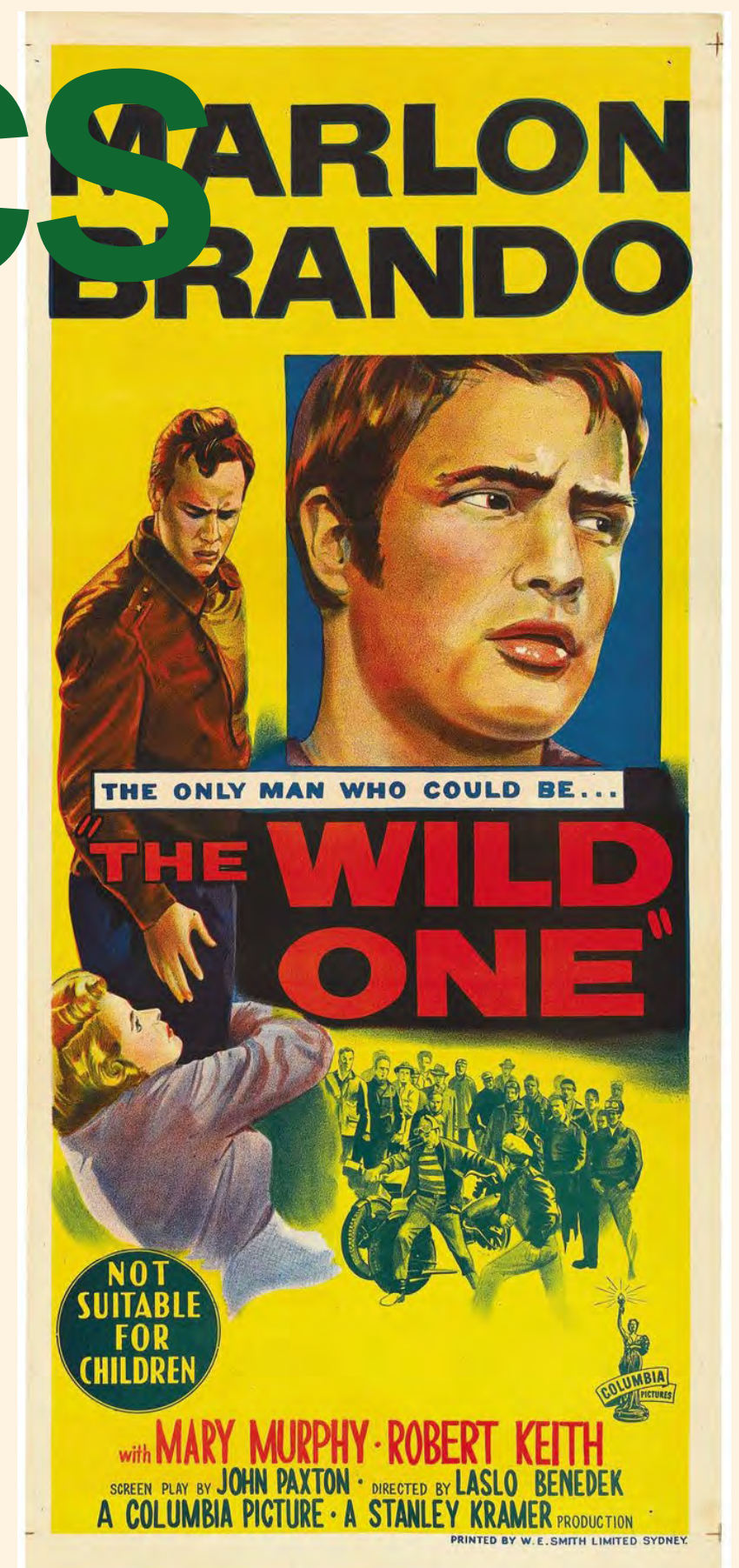
- Bring the whole family!
- Free bag of popcorn!
- Drinks, sweets, and the savories are at the snack bar!





Classics Movie Night

- For those who love the classics!
- Aimed to expand your cinema universe!
- Leave the kids at home!



Poetry Jam



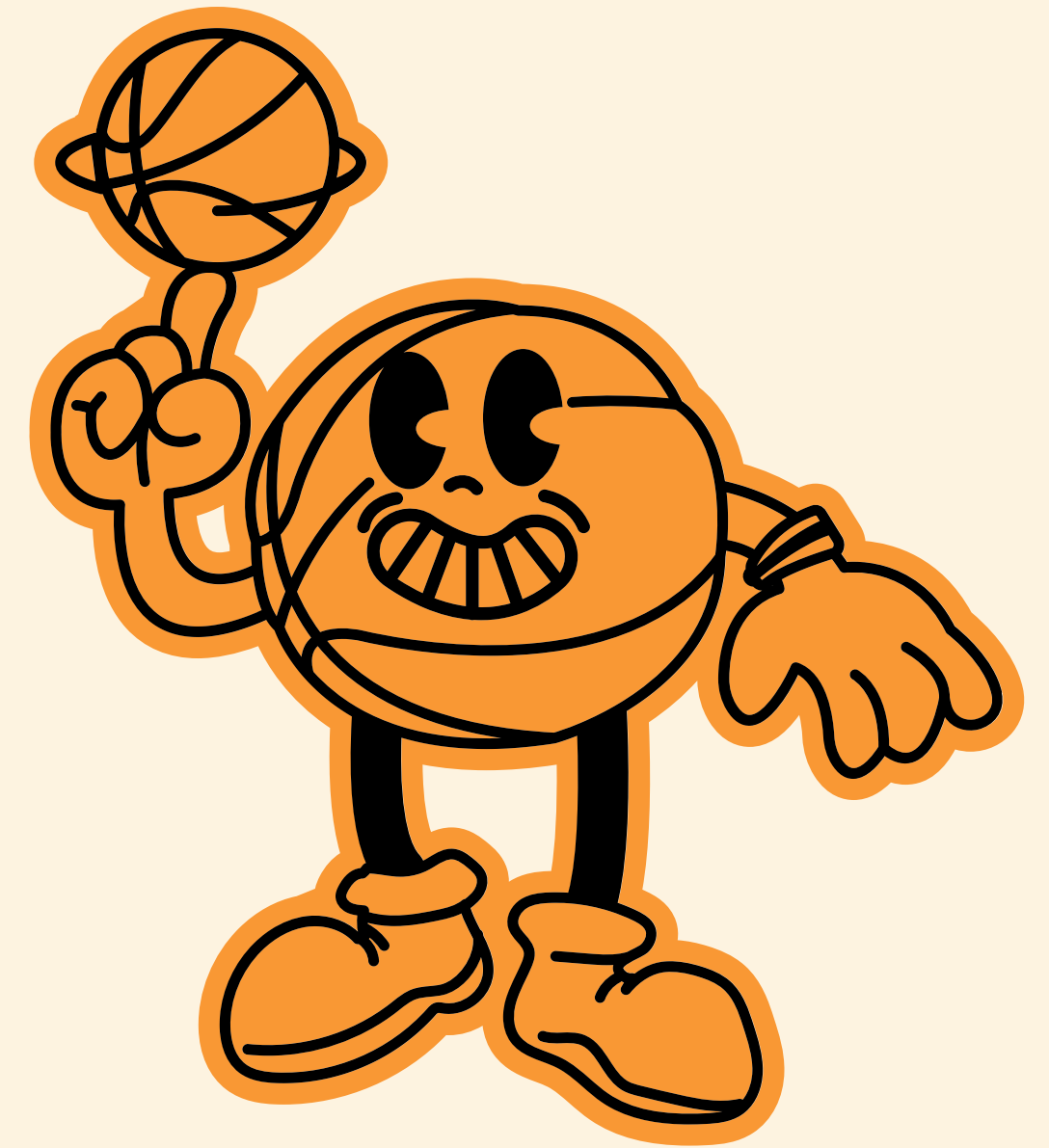
- The voices of our community!
- Building a safe space!
- An outlet for everyone!

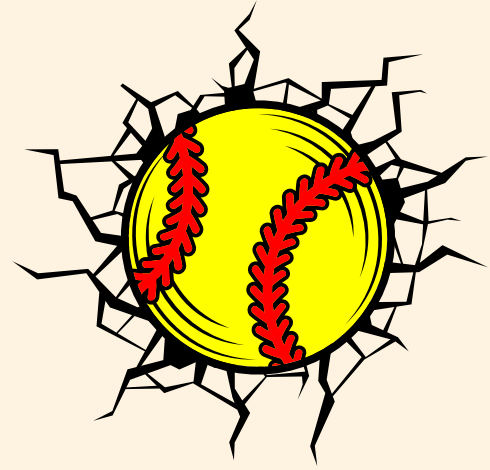


Dropin Sports



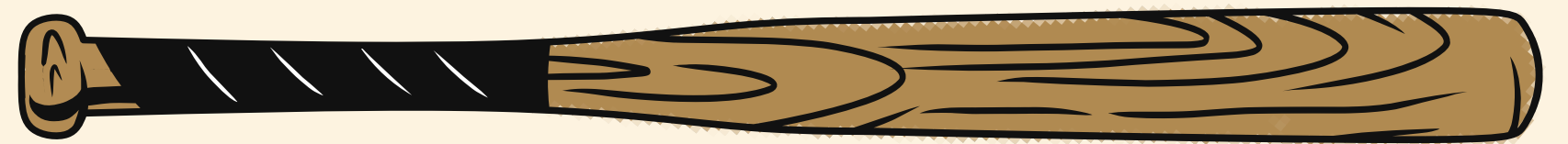
- Volleyball every Wednesday night 6:30 pm!
- Basketball every Friday night 6:30 pm!





Adult Softball

- League set to start back up in late spring!
- Build your team!
- Compete for our city trophy!



Moving Forward...



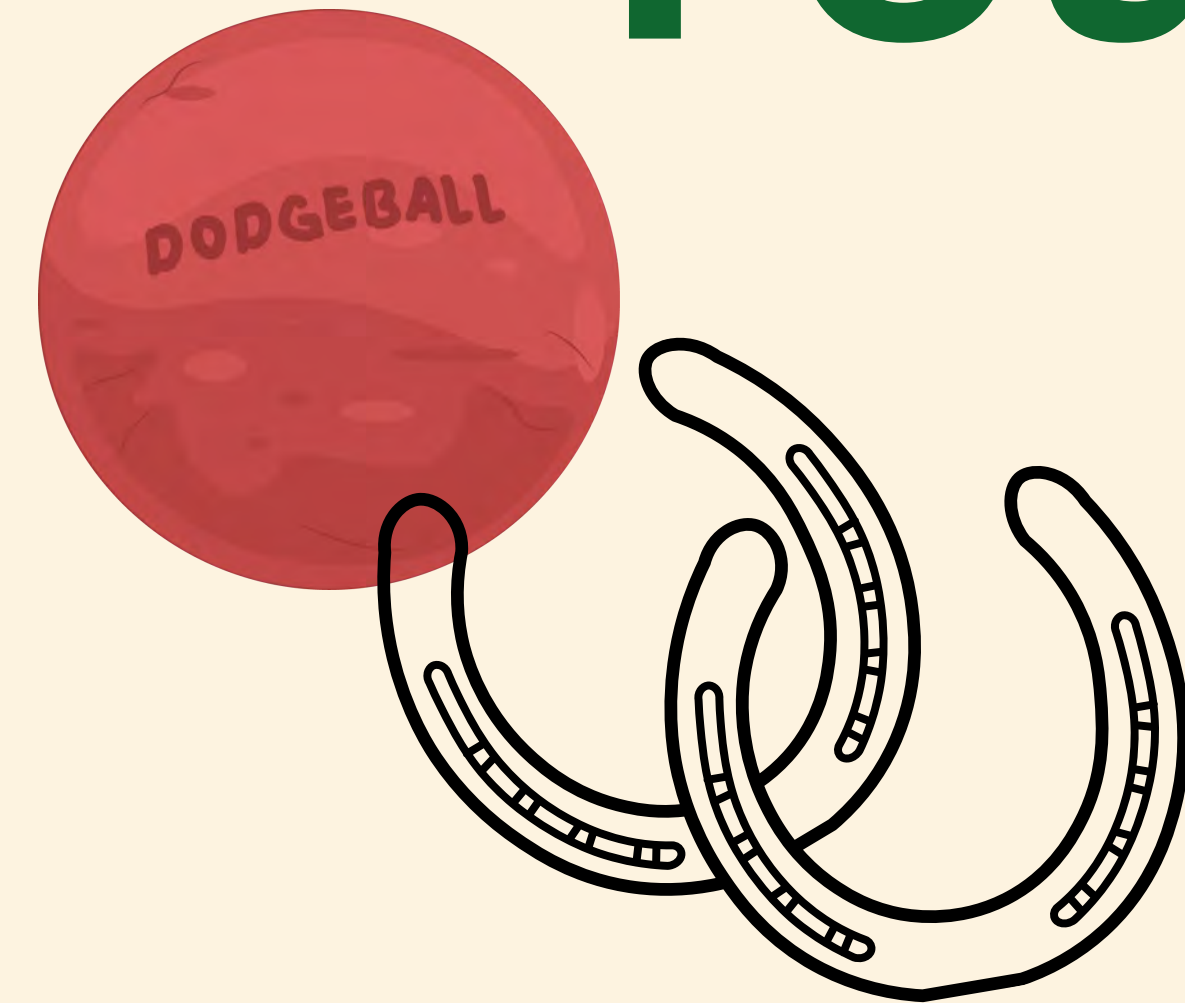
Kite Festival



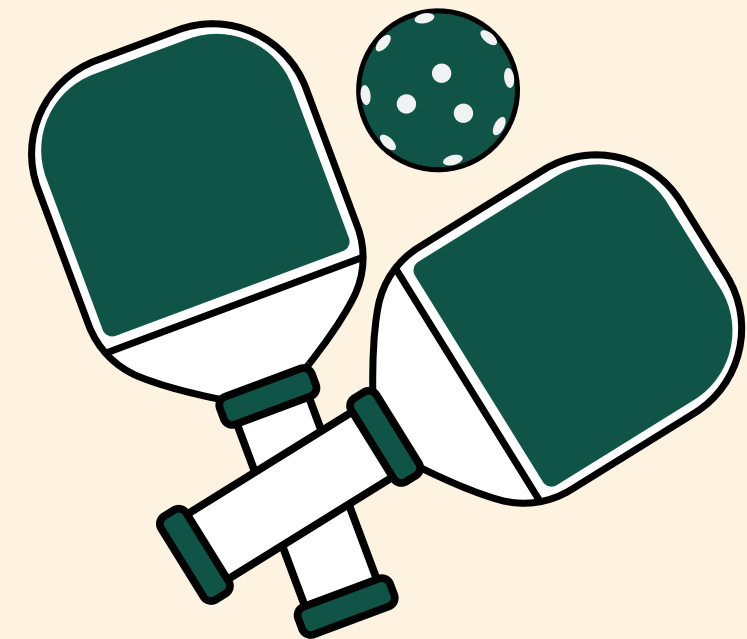
- City's 1st Kite Festival!
- 60 DIY Kites crafted!
- 25+ vendors!



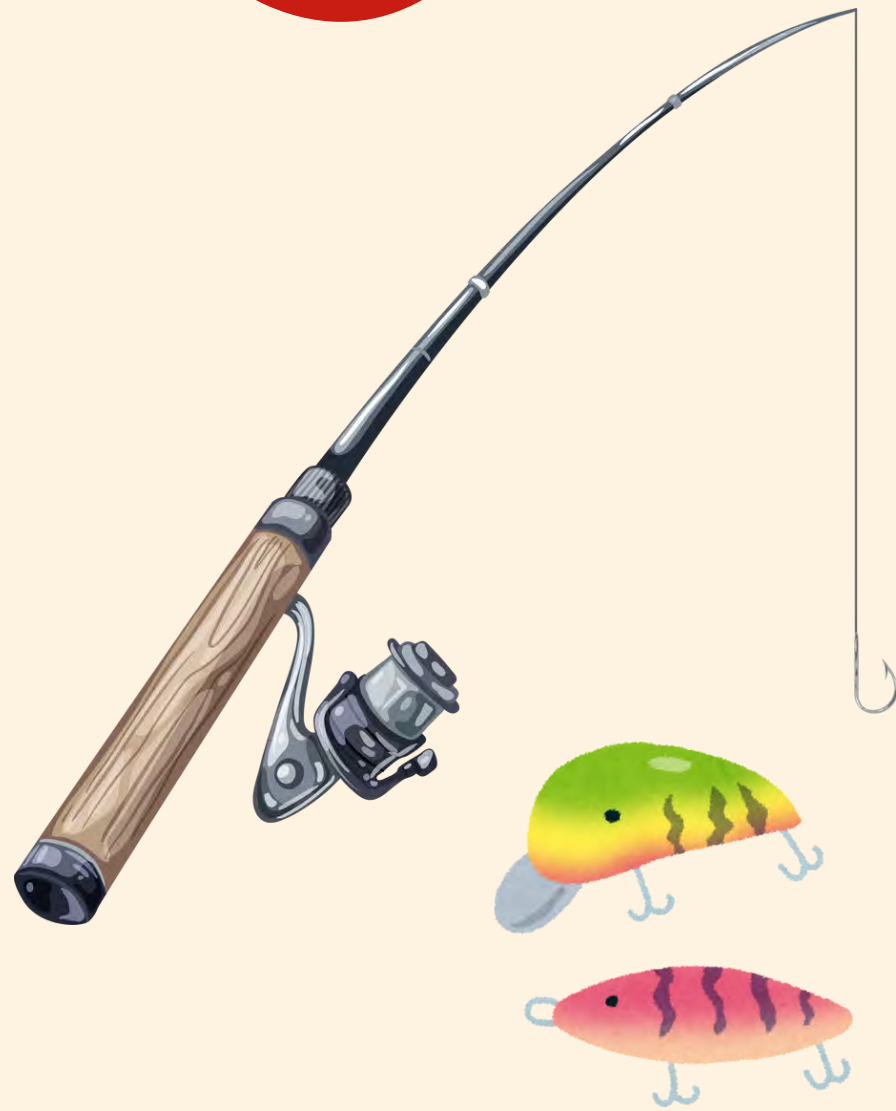
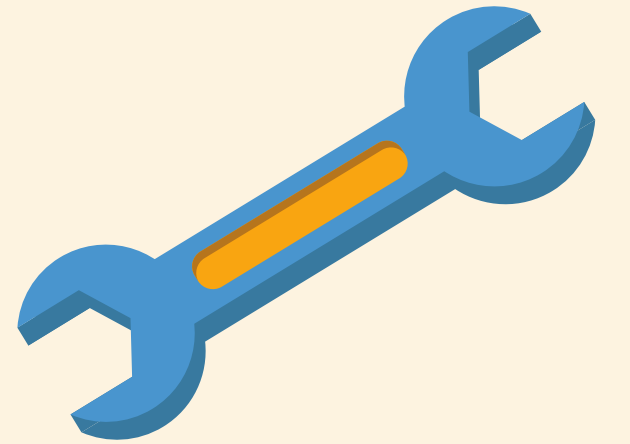
One-Day Tournaments



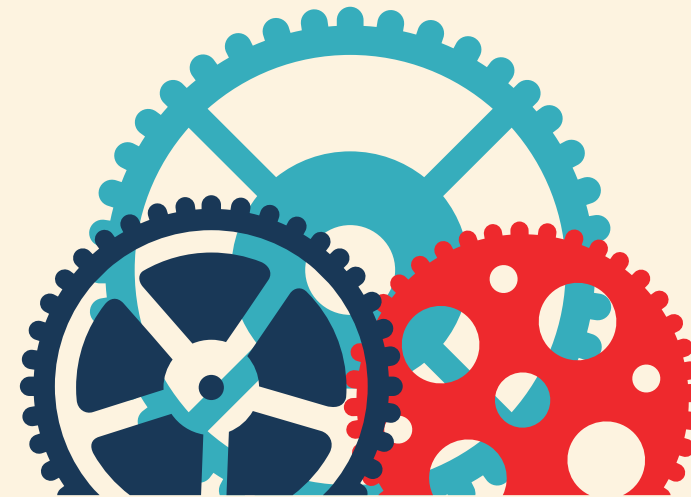
- Joe Harris Classic!
- Dodgeball tourney!
- Horseshoes tourney!
- Pickleball tourney!
- Volleyball Tourney!



Workshops



- Learn how to setup a fishing rod!
- Let's go fishing!
- Bike repair workshop!



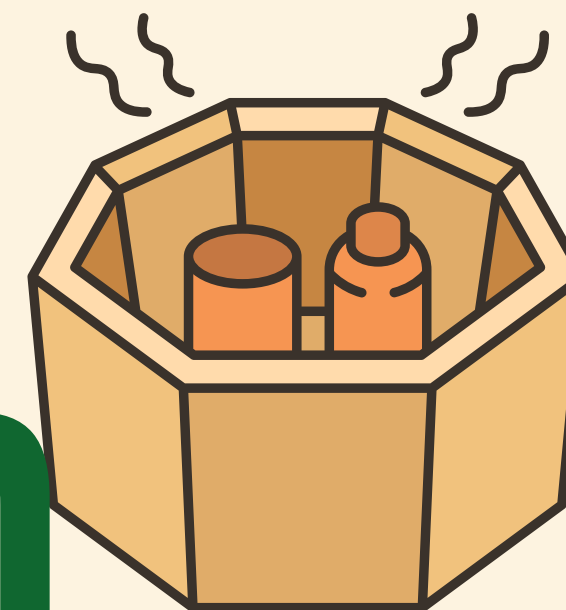


- Returning in Spring!
- Local designers and models!
- For us, by us!

Fashion Show



Ceramics Program



- Adult classes to begin in winter!
- Communal creative outlet!
- Endless possibilities!





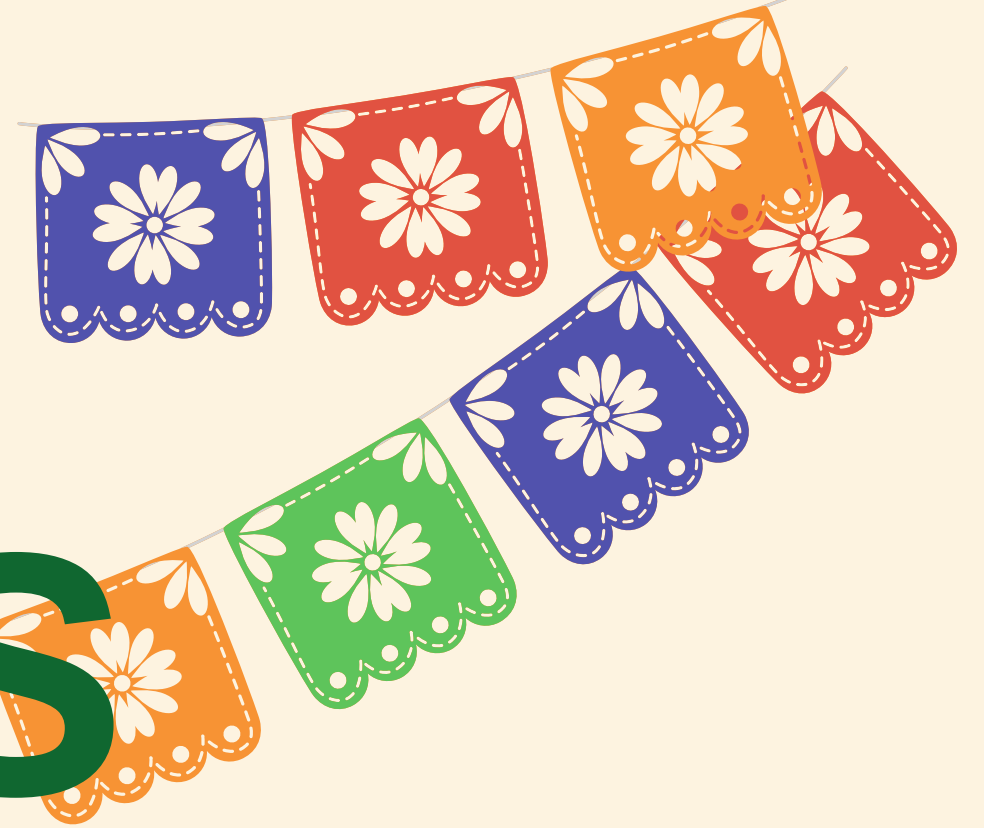
Fam Camp



- Free family camping!
- CA State Parks access program!
- Multiple camp sites throughout CA!



Heritage



Days

- Indigenous Heritage Day!
- Japanese Heritage Day!
- Filipino Heritage Day!



Community Garden

- Native Plants!
- Shared food sources!
- Plant classes!



Community Cleanup Days



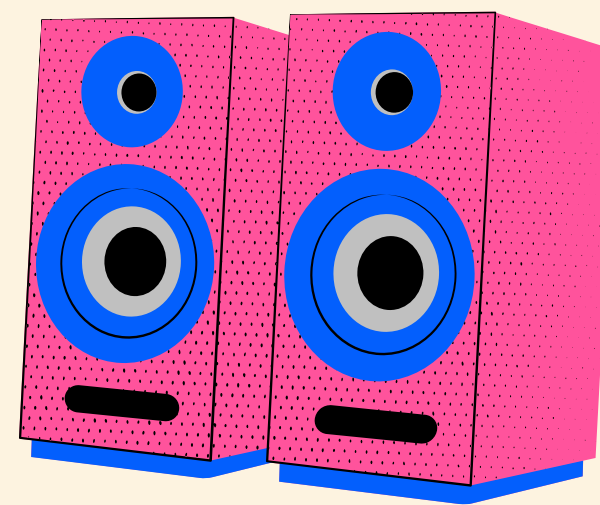
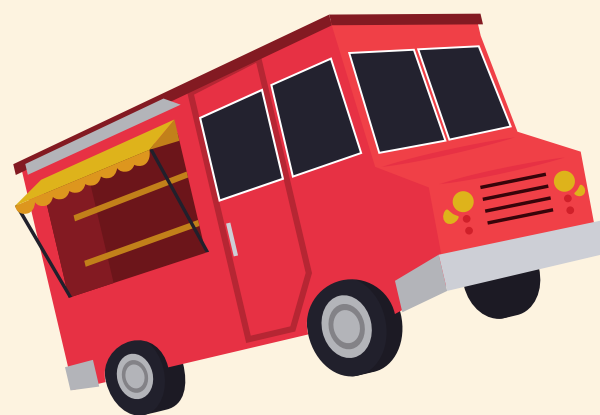
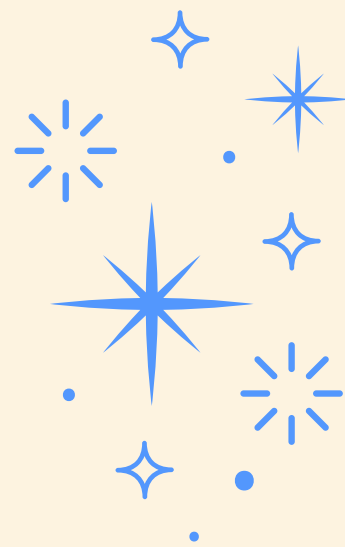
- Call for volunteers!
- What about my neighborhood?
- Invest in our town's beautification!



Moreto Come...



- Community dances!
- Team sports!
- Holiday celebrations!
- Collaborative events!



Human Resources Department Update

City of
Guadalupe

STATE OF THE CITY ADDRESS 2025

Sylvia Estrada, HR Manager

Mission

- Support a fair, inclusive, and legally compliant workplace
- Provide responsive, professional, and people-centered HR services
- Align HR practices with the City's values and goals
- Encourage a positive, respectful, and productive work environment

Role

- Recruiting, onboarding, and retaining talent
- Ensuring legal compliance with labor laws and personnel policies
- Managing employee relations and performance processes
- Administering benefits, leaves, and workplace safety
- Promoting training, development, and employee engagement

HR MISSION & ROLE

- 13 new hires across departments

Public Works
Director

Firefighter

Associate
Planner

Grants
Administrator

Finance Clerk

Maintenance
Worker

Water
Maintenance
Operator

Recreation
Services
Manager

Facility Rental
Coordinator

Building
Attendant

3 Police
Officers

Launched quarterly employee recognition events and department “style” acknowledgements.

Completion of Workplace Violence Prevention Policy

Completed successful labor negotiations with IAFF, POA and finalizing SEIU group.

KEY ACHIEVEMENTS (2024-2025)

Efforts to streamline
recruitment timelines
from 90+ days to 45-
60 days on average

Social Media
outreach

Emphasis on local
and bilingual
candidate outreach

RECRUITMENT & ONBOARDING

MOU Administration

IAFF and POA agreements ratified with cost-of-living adjustments. Finalizing SEIU agreement.

Labor Management Communication

Ongoing communication with union reps; including regular check-ins to address emerging proactively

Performance Management

Evaluations, documentation and setting expectations.
Coaching, discipline and performance improvement plans

Conflict Resolution

Mediating interpersonal conflicts; encouraging direct communication

LABOR & EMPLOYEE RELATIONS

Annual Anti-Harassment training completed for all staff

Safety training: CPR/First Aide; Fire Extinguisher usage, Heat Illness, Lockout/Tagout, Confined Spaces, BBP, Trench Awareness, Traffic Control, NFPA 70e

1st Report issued on City's vacancies and recruitment and retention efforts pursuant to AB 2561

Annual OSHA 300 Log submitted

COMPLIANCE & POLICY UPDATES

Commence the updating
of job descriptions citywide
for modern relevance

Finalize updating of the
Personnel Policy

Roll out
Management/Employee-
led community initiatives

Conduct City employee
engagement survey

Supervisor training

LOOKING AHEAD – 2025-2026 GOALS

Overall process modernization

Initiate a leave tracking system within HRIS

Performance evaluation templates updated and rolled out

Formalize classification and compensation study

“WISH LIST” TECHNOLOGY & PROCESS
MODERNIZATION



- ▶ Human Resources continues to lead with transparency, equity, and service. We thank our City Council, City Administrator, and dedicated employees for supporting a culture of growth, respect, and accountability.

CLOSING REMARKS

FINANCE

CITY OF
GUADALUPE



Budget to Actual Comparison by Department

FISCAL YEAR 2024-2025

NOTE: NUMBERS ARE UNAUDITED AT THIS TIME AND YEAR END
JOURNAL ENTRIES ARE STILL IN PROCESS. NUMBERS ARE
SUBJECT TO CHANGE

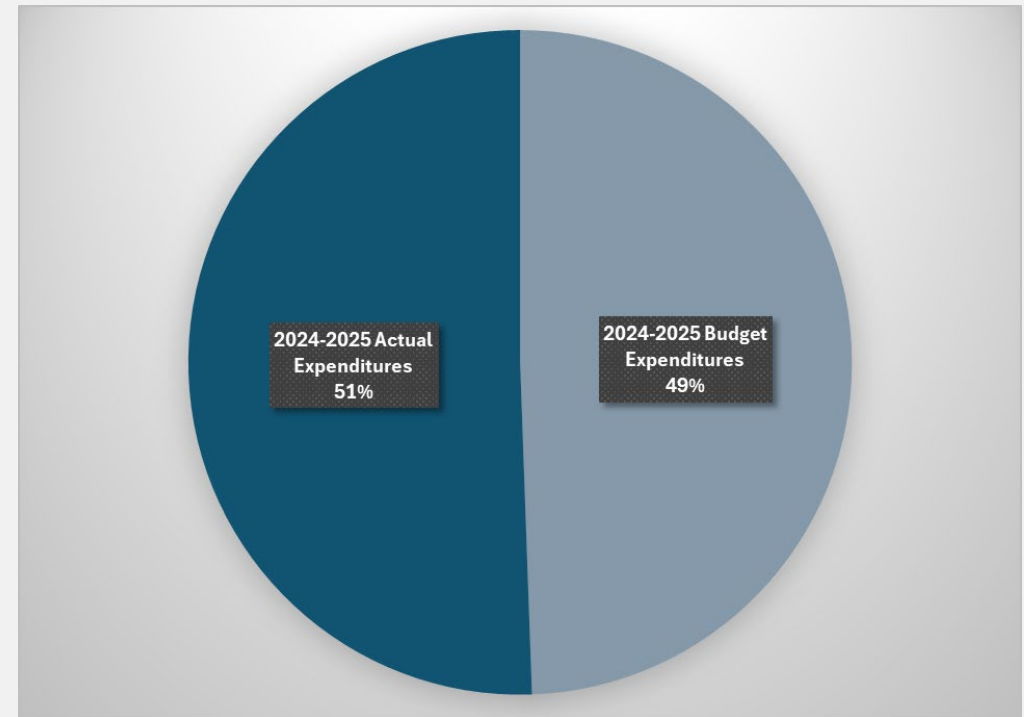
City Council

- Budget \$38,642
- Actuals \$39,531

Difference

Overspend of \$899

Covered by ARPA Funds

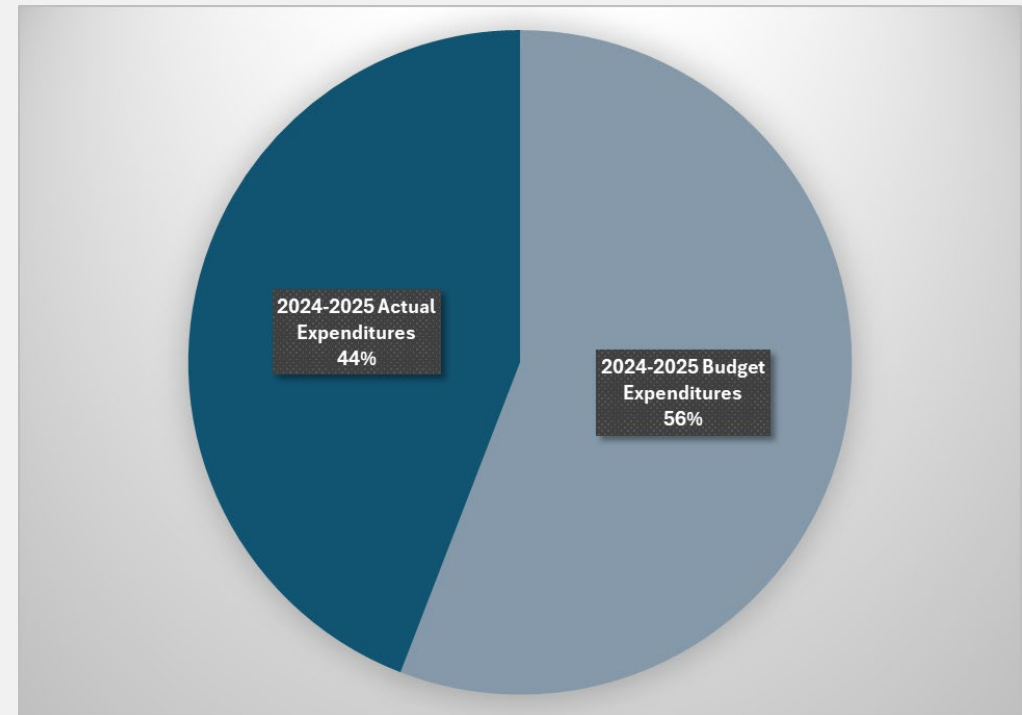


Administration

- Budget \$884,823
- Actuals \$698,921

Difference

Savings of \$185,902

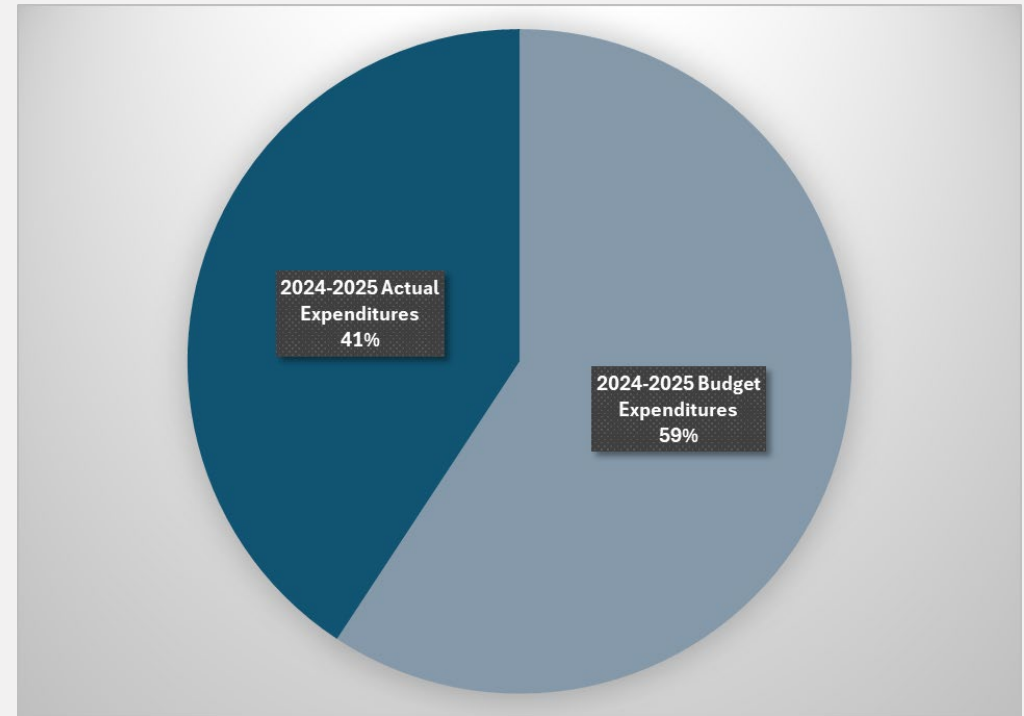


City Attorney

- Budget \$100,000
- Actuals \$68,729

Difference

Savings of \$31,271



Finance

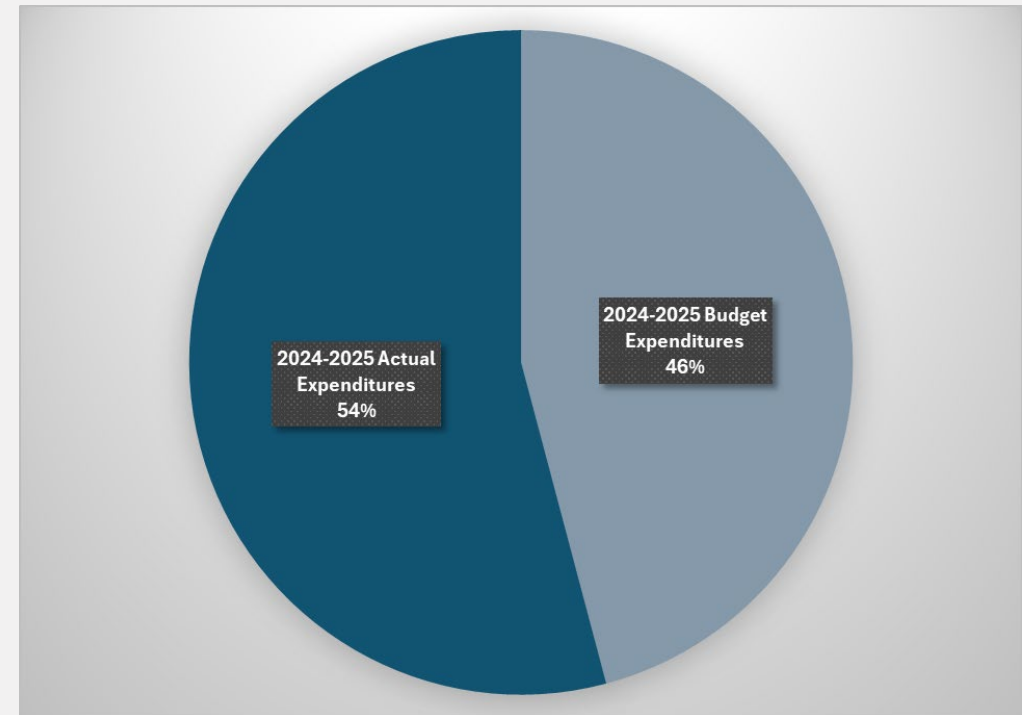
- ♦ Budget \$632,284
 - Personnel Expense \$544,340
 - Supplies and Services \$ 46,155

- ♦ Actuals \$746,164
 - Personnel Expenses \$712,402
 - Supplies and Services \$ 33,767

Difference

Overspend of \$113,879

Covered by Variable Cost Allocation for Salary Expense located
in Transfer Revenues from Enterprise Funds

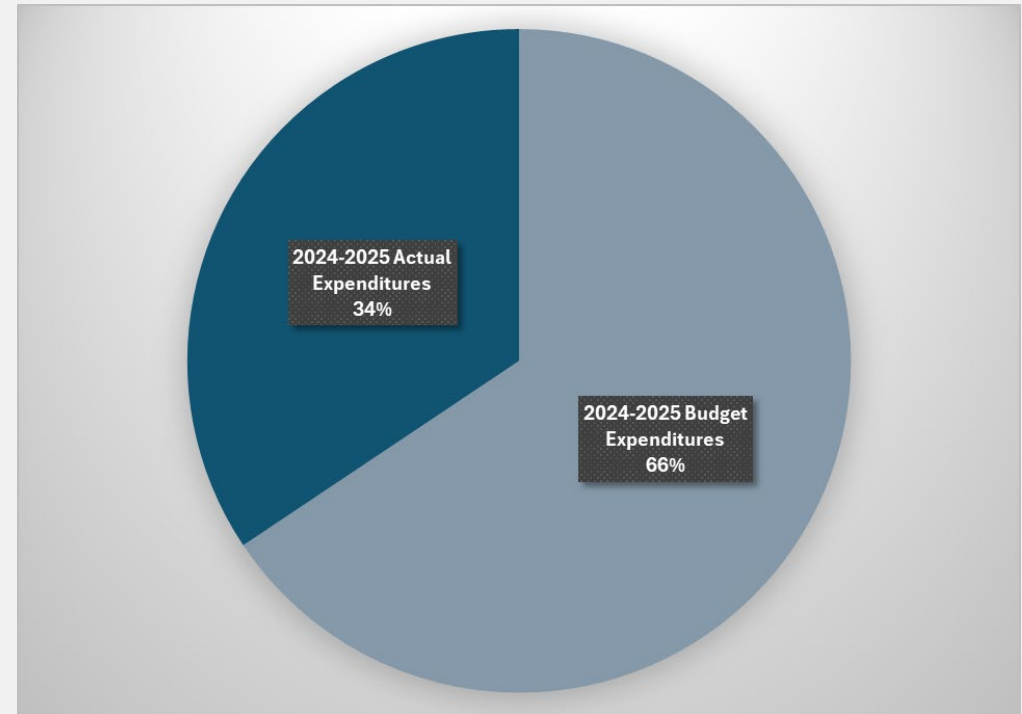


Non-Departmental

- Budget \$1,139,547
- Actuals \$596,955

Difference

Savings of \$542,592



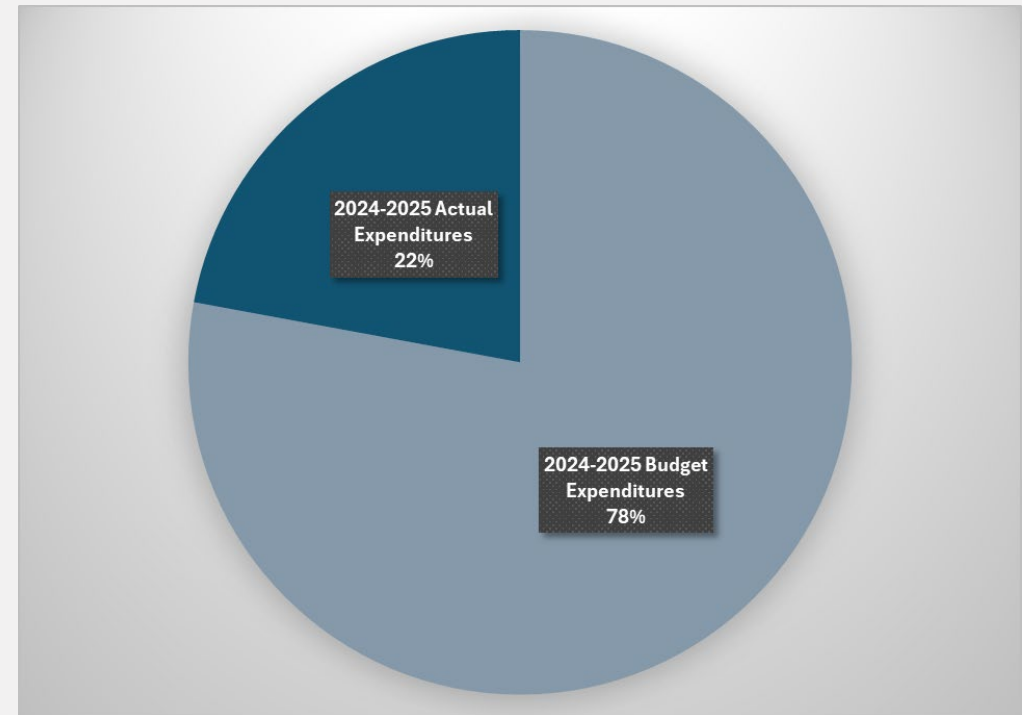
Building Maintenance

- Budget \$1,934,352
- Actuals \$548,818

Difference

Savings of \$1,385,534

Transfer cost of CIP still need to be booked but are also covered by ARPA in Revenue

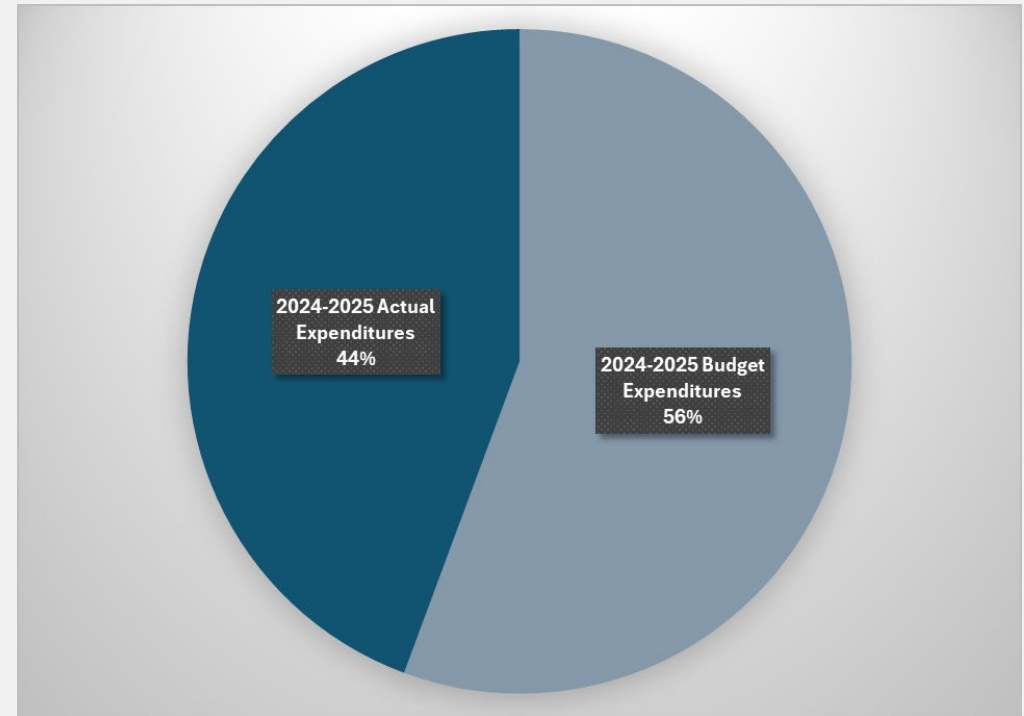


Police

- Budget \$3,301,578
- Actuals \$2,630,290

Difference

Savings of \$671,288

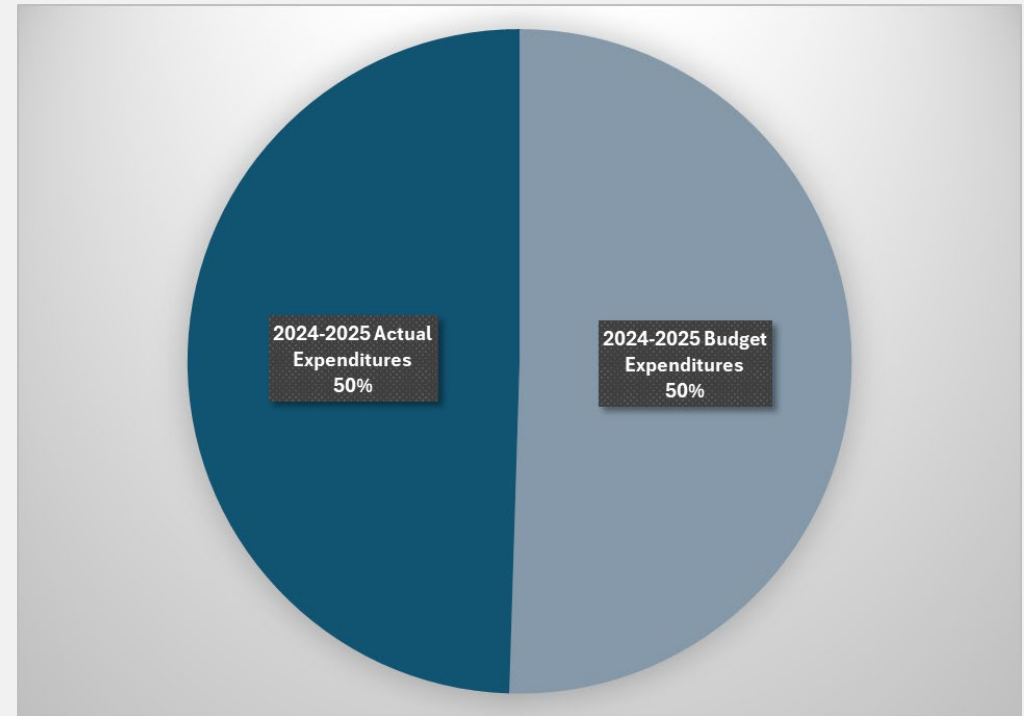


Fire

- Budget \$1,450,615
- Actuals \$1,422,046

Difference

Savings of \$28,569



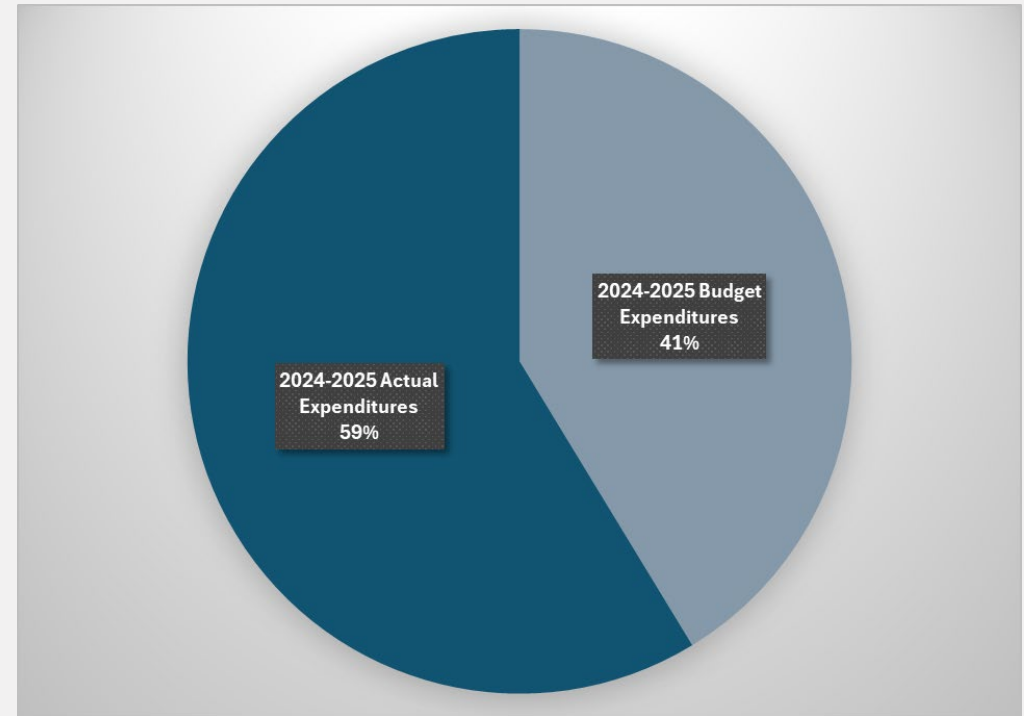
Parks and Recreation

- ♦ Budget \$473,843
- ♦ Actuals \$673,506

Difference

Overspend of \$199,663

Covered by ARPA in Revenues

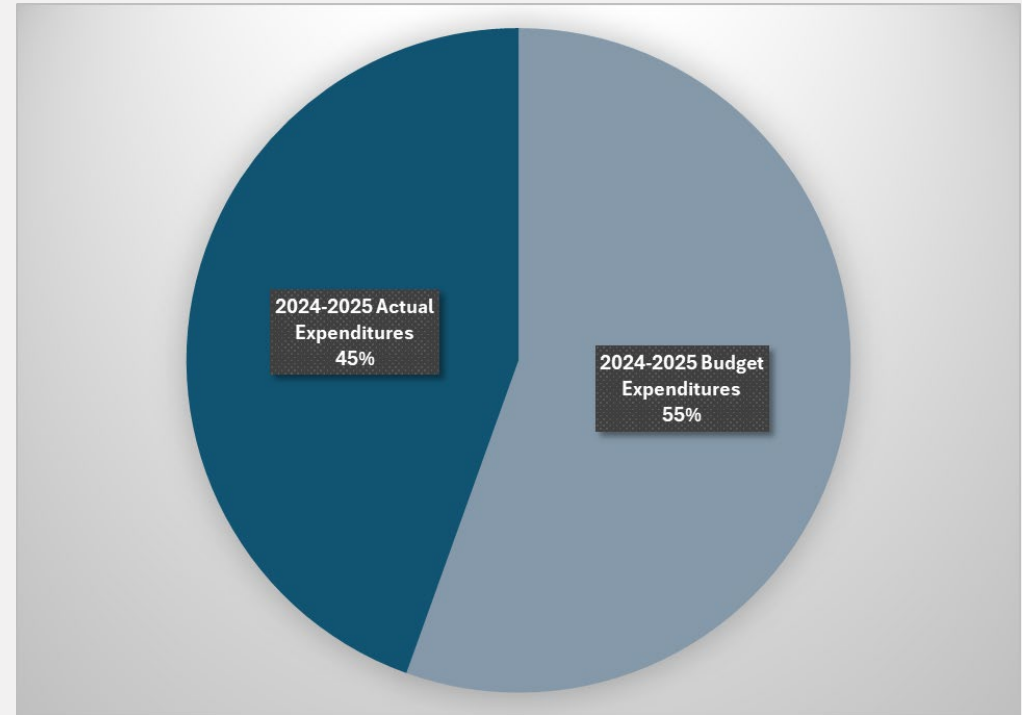


Building and Planning

- Budget \$413,430
- Actuals \$331,675

Difference

Savings of \$81,755

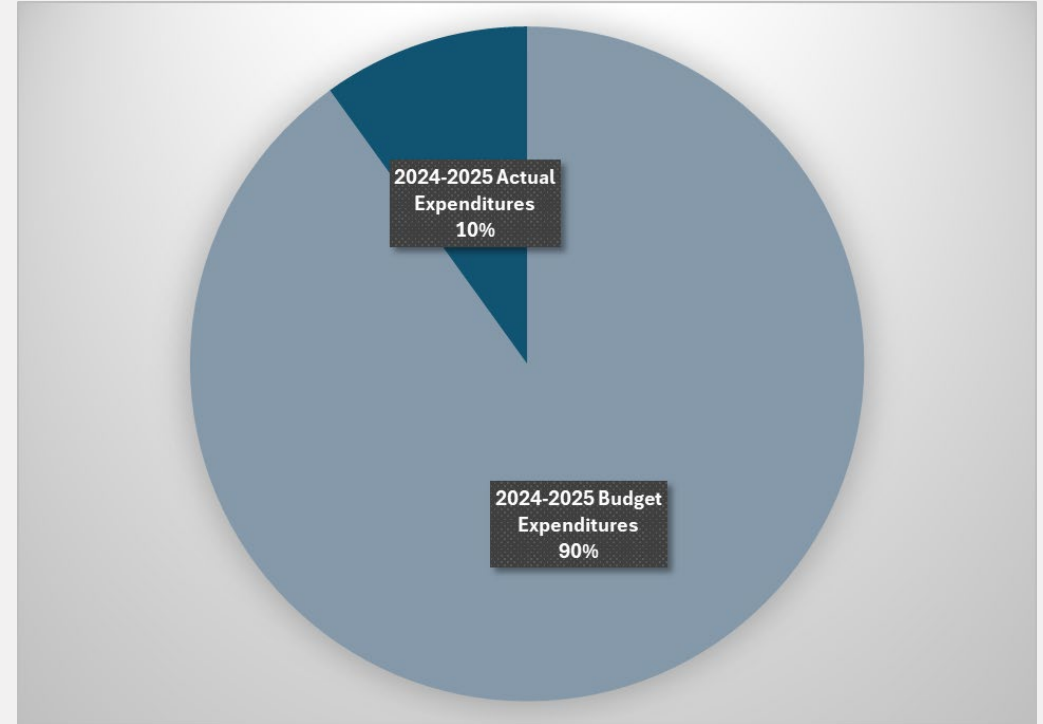


Cannabis

- ♦ Budget \$25,000
- ♦ Actuals \$2,763

Difference

Savings of \$22,237

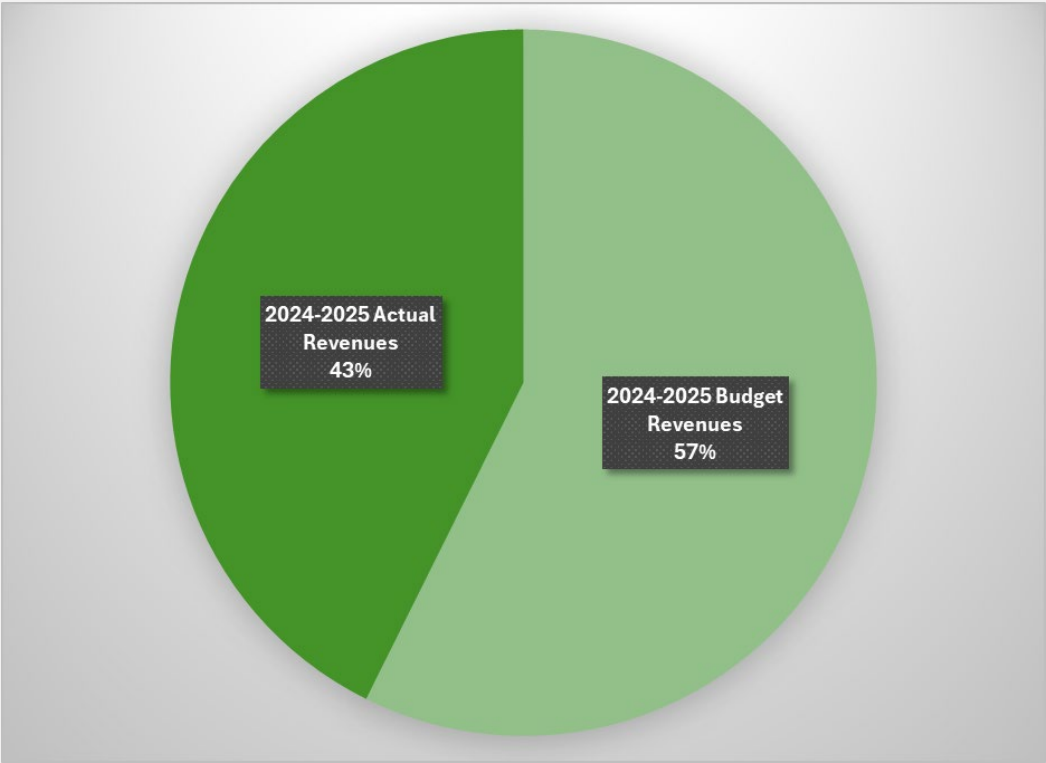


Budget to Actual Summary Comparison

FISCAL YEAR 2024-2025

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REVENUES

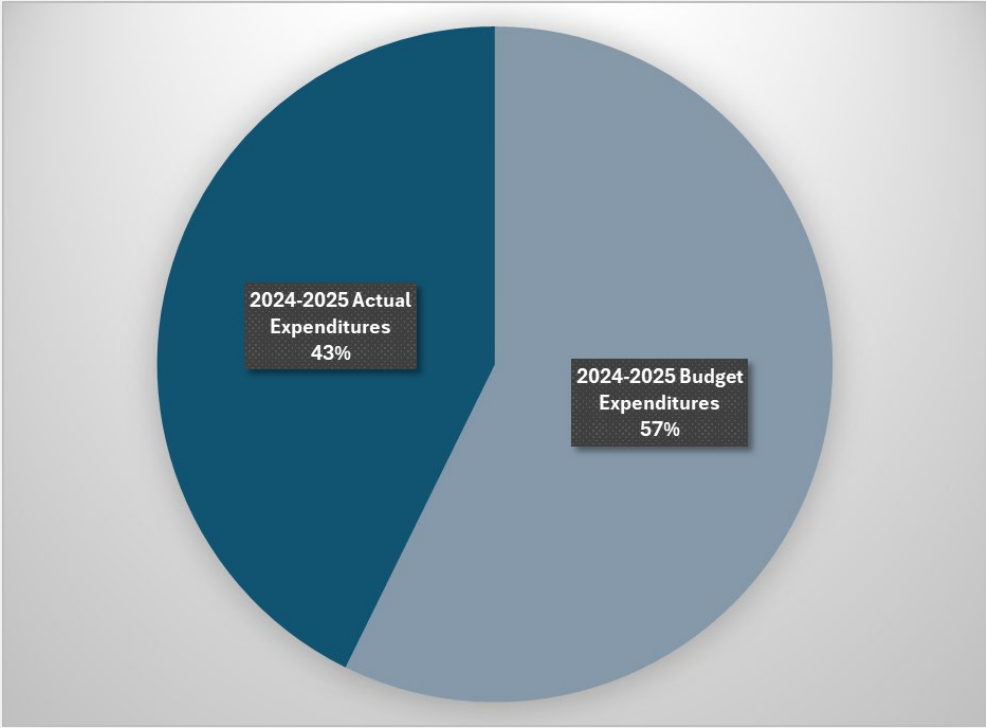


Surplus \$172,420

2024-2025	Budget Revenues	\$	10,648,250
2024-2025	Actual Revenues	\$	7,920,159
	Difference	\$	<u>(2,728,090)</u>

2024-2025	Budget Expenditures	\$	10,394,115
2024-2025	Actual Expenditures	\$	7,747,739
	Difference	\$	<u>(2,646,375)</u>

EXPENSES

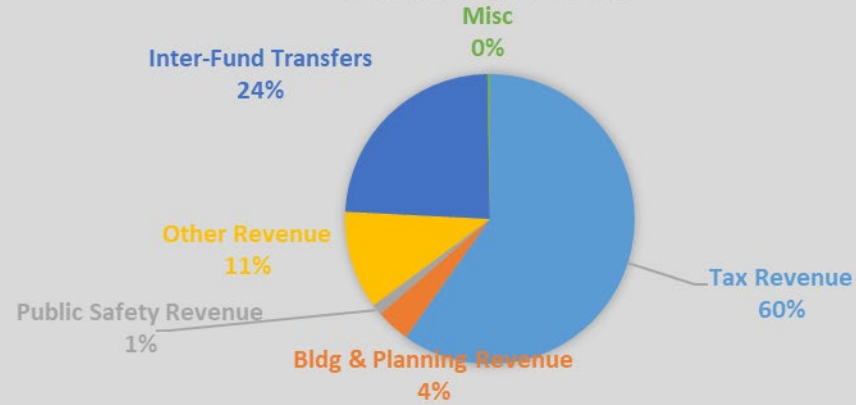


Budget

FISCAL YEAR 2025-2026



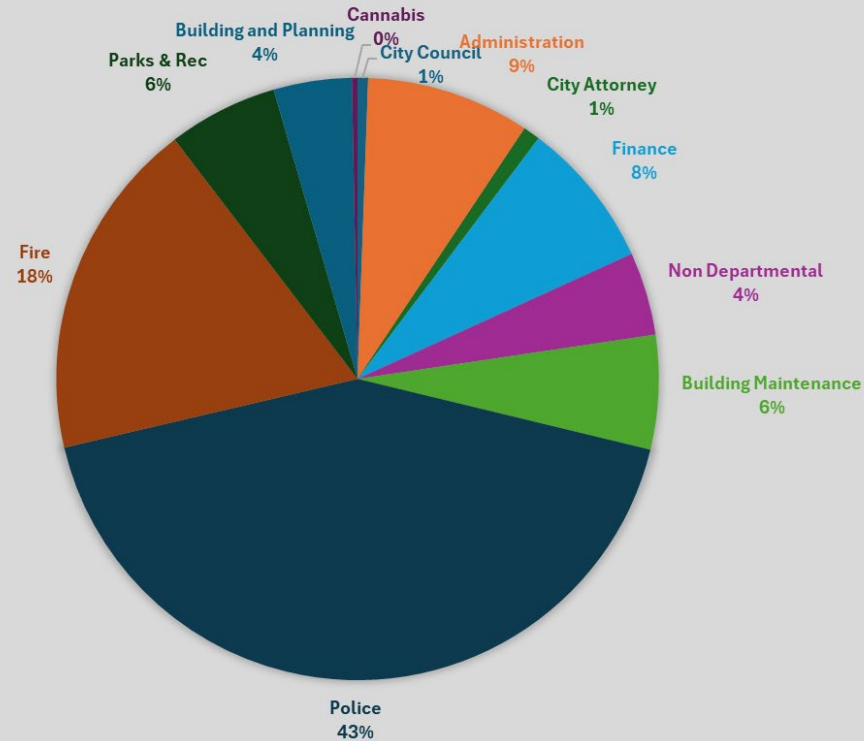
BUDGET FY25-26



2025-26 GENERAL FUND DEPT BUDGET

DEPARTMENT NAME	Preliminary Budget FY25-26	% of Total Budget
Tax Revenue	4,465,000	59.85%
Bldg & Planning Revenue	282,200	3.78%
Public Safety Revenue	91,000	1.22%
Other Revenue	817,000	10.95%
Inter-Fund Transfers	1,785,384	23.93%
Misc	20,000	0.27%
TOTAL ALL DEPARTMENTS:	7,460,584	

PRELIMINARY BUDGET FY25-26



2025-26 GENERAL FUND DEPT BUDGET

DEPARTMENT NAME	Preliminary Budget FY25-26	% of Total Budget
City Council	46,576	0.56%
Administration	729,384	8.80%
City Attorney	75,000	0.90%
Finance	656,968	7.92%
Non Departmental	369,935	4.46%
Building Maintenance	508,450	6.13%
Police	3,528,472	42.55%
Fire	1,516,208	18.29%
Parks & Rec	487,584	5.88%
Building and Planning	348,028	4.20%
Cannabis	25,000	0.30%
TOTAL ALL DEPARTMENTS:	8,291,605	

Summary

2025-2026	Budget Expenditures	8,291,605
2025-2026	Budget Revenues	<u>7,460,584</u>
	Difference	<u><u>(831,021)</u></u>

2025-2026	Budget Reserves needed per Audit:	
	10% General Reserve	829,161
	5% Emergency Reserve	<u>414,580</u>
	Current Reserve Balance	<u><u>2,074,761</u></u>
	Difference	831,021

